

## State of Rhode Island

## Technical Appendix

**Education****072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
<i><b>Program 01072 - Administration of the Comprehensive Education Strategy</b></i>						
10	2720101 - Policy	1,945,608	2,102,530	1,738,413	2,338,041	2,662,621
10	2720102 - Policy - Legal Counsel	943,271	865,167	1,016,049	992,817	1,001,198
10	2720103 - Office of Administration and Finance	976,815	1,328,632	1,125,398	1,101,852	873,093
10	2720104 - Office of Network and Information Systems	1,184	(0)	0	0	0
10	2720105 - Other Educational Programs	329,758	433,408	485,000	485,000	485,000
10	2720106 - Office of School Services	583,193	316,654	408,507	422,959	426,943
10	2720108 - Educator Quality and Certification	2,249,172	2,033,110	3,324,343	2,905,007	3,212,130
10	2720110 - Vocational Rehabilitation - General	94,787	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	355,330	404,247	377,687	421,497	424,141
10	2720113 - School Support and Family Engagement	13,201	21,458	73,374	27,169	27,323
10	2720115 - Nutrition - Finance	838,310	968,131	892,911	892,693	896,446
10	2720118 - Office of Assessment	3,236,998	3,051,811	3,321,948	3,554,663	3,822,556
10	2720119 - Office of Middle and High School Reform	1,245,995	931,100	1,260,066	1,288,881	1,442,698
10	2720120 - Board Relations	214,631	217,083	249,789	249,642	250,897
10	2720122 - Office of Adult Literacy	2,312,989	2,260,796	2,348,294	2,316,446	2,335,731
10	2720124 - Career and Technical Education	132,899	96,301	130,253	127,443	128,539

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720126 - Data and Analysis	5	0	0	0	0
10	2720127 - Fiscal Integrity and Efficiencies	138,907	241,997	275,563	322,265	327,035
10	2720128 - Purchased Services and Efficiencies	1,214,260	590,265	662,839	670,769	676,038
10	2720132 - Human Resources	345,102	379,114	447,062	383,458	386,566
10	2720135 - School Improvement	0	237,135	518,927	339,699	700,149
10	2720134 - Office Of Data And Technology Services	2,900,810	3,324,202	2,822,558	2,617,853	2,594,769
<b>Total CFDA NA</b>		<b>2,900,810</b>	<b>3,324,202</b>	<b>2,822,558</b>	<b>2,617,853</b>	<b>2,594,769</b>
<b>Total General Revenue</b>		<b>20,073,225</b>	<b>19,893,140</b>	<b>21,574,338</b>	<b>21,553,511</b>	<b>22,769,230</b>
10	2725214 - CACFP Meal Training	0	22,679	0	63,000	32,000
<b>Total CFDA 10534</b>		<b>0</b>	<b>22,679</b>	<b>0</b>	<b>63,000</b>	<b>32,000</b>
10	2725140 - School Breakfast Program	10,229,344	10,315,899	10,650,000	10,650,000	10,650,000
<b>Total CFDA 10553</b>		<b>10,229,344</b>	<b>10,315,899</b>	<b>10,650,000</b>	<b>10,650,000</b>	<b>10,650,000</b>
10	2725144 - National School Lunch Program	31,146,544	31,094,128	31,800,000	31,800,000	31,800,000
<b>Total CFDA 10555</b>		<b>31,146,544</b>	<b>31,094,128</b>	<b>31,800,000</b>	<b>31,800,000</b>	<b>31,800,000</b>
10	2725139 - Special School Milk Program	38,109	35,075	74,000	65,000	65,000
<b>Total CFDA 10556</b>		<b>38,109</b>	<b>35,075</b>	<b>74,000</b>	<b>65,000</b>	<b>65,000</b>
10	2725143 - Child and Adult Care Food Program	9,579,112	9,306,164	9,935,000	9,910,000	9,910,000
10	2725201 - CACFP Reallocation Audit Funds	0	187,178	194,178	181,903	182,246
<b>Total CFDA 10558</b>		<b>9,579,112</b>	<b>9,493,342</b>	<b>10,129,178</b>	<b>10,091,903</b>	<b>10,092,246</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725145 - Summer Food Service Program	1,472,418	1,468,803	1,890,000	1,850,000	1,850,000
10	2725146 - Summer Program - Administrative Expenses	61,419	54,669	80,800	91,727	98,759
<b>Total CFDA 10559</b>		<b>1,533,837</b>	<b>1,523,472</b>	<b>1,970,800</b>	<b>1,941,727</b>	<b>1,948,759</b>
10	2725142 - Nutrition - Administrative Expenses/Finance	1,123,321	819,981	1,041,563	1,164,996	1,268,110
10	2725195 - Child Nutrition Meal Pattern TA Funds	(66,246)	0	0	0	0
<b>Total CFDA 10560</b>		<b>1,057,075</b>	<b>819,981</b>	<b>1,041,563</b>	<b>1,164,996</b>	<b>1,268,110</b>
10	2725149 - Team Nutrition	1,228	177,491	200,000	207,013	107,665
<b>Total CFDA 10574</b>		<b>1,228</b>	<b>177,491</b>	<b>200,000</b>	<b>207,013</b>	<b>107,665</b>
10	2725189 - Child Nutrition School Food Equipment Grant	65,629	108,359	74,638	130,065	140,070
10	2725193 - Child Nutrition Direct Cert & Implementation	(36)	0	0	0	0
10	2725199 - Art Method II G	(25,037)	0	0	0	0
<b>Total CFDA 10579</b>		<b>40,556</b>	<b>108,359</b>	<b>74,638</b>	<b>130,065</b>	<b>140,070</b>
10	2725176 - Fresh Fruit and Vegetable Program	2,390,375	1,151,614	2,092,000	1,999,996	2,175,036
<b>Total CFDA 10582</b>		<b>2,390,375</b>	<b>1,151,614</b>	<b>2,092,000</b>	<b>1,999,996</b>	<b>2,175,036</b>
10	2725200 - Adult Ed DLT Trade Act	67,800	22,547	400,000	500,000	400,000
<b>Total CFDA 17245</b>		<b>67,800</b>	<b>22,547</b>	<b>400,000</b>	<b>500,000</b>	<b>400,000</b>
10	2725150 - Adult Basic Education	2,075,723	1,990,197	2,250,000	2,249,772	2,299,128
<b>Total CFDA 84002</b>		<b>2,075,723</b>	<b>1,990,197</b>	<b>2,250,000</b>	<b>2,249,772</b>	<b>2,299,128</b>
10	2725117 - Title I - Disadvantaged Youth	47,454,460	53,311,964	54,255,044	55,999,507	55,998,656
<b>Total CFDA 84010</b>		<b>47,454,460</b>	<b>53,311,964</b>	<b>54,255,044</b>	<b>55,999,507</b>	<b>55,998,656</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725123 - Title I - Delinquent Children	2,455	4,313	3,815	3,800	3,802
	<b>Total CFDA 84013</b>	<b>2,455</b>	<b>4,313</b>	<b>3,815</b>	<b>3,800</b>	<b>3,802</b>
10	2725132 - Children with Disabilities - Part B	41,607,866	48,122,159	47,000,000	48,582,879	48,480,106
	<b>Total CFDA 84027</b>	<b>41,607,866</b>	<b>48,122,159</b>	<b>47,000,000</b>	<b>48,582,879</b>	<b>48,480,106</b>
10	2725151 - Vocational Education - Perkins	305,903	300,388	251,300	339,694	318,815
10	2725153 - Vocational Education - Perkins-Secondary	2,986,510	3,497,499	4,209,385	4,830,000	4,880,000
10	2725154 - Vocational Education - Perkins - Post Secondary	266,985	150,771	350,000	350,000	350,000
10	2725156 - Vocational Education - Perkins - Adult Vocational	111,729	109,082	170,000	170,000	170,000
10	2725157 - Vocational Education - Perkins - Leadership Funds	460,281	463,998	626,026	588,596	556,932
10	2725185 - Perkins Reserve	503,467	398,893	510,000	510,000	510,000
	<b>Total CFDA 84048</b>	<b>4,634,875</b>	<b>4,920,632</b>	<b>6,116,711</b>	<b>6,788,290</b>	<b>6,785,747</b>
10	2725216 - Rhode Island Stem Apprenticeship for High School	0	20,740	0	227,600	227,600
	<b>Total CFDA 84051</b>	<b>0</b>	<b>20,740</b>	<b>0</b>	<b>227,600</b>	<b>227,600</b>
10	2725135 - Children with Disabilities - Preschool	1,566,842	1,601,334	1,800,000	1,800,018	1,786,950
	<b>Total CFDA 84173</b>	<b>1,566,842</b>	<b>1,601,334</b>	<b>1,800,000</b>	<b>1,800,018</b>	<b>1,786,950</b>
10	2725213 - Ride's School Climate Transformation Project	0	123,450	500,000	719,048	742,777
	<b>Total CFDA 84184</b>	<b>0</b>	<b>123,450</b>	<b>500,000</b>	<b>719,048</b>	<b>742,777</b>
10	2725102 - Education for Homeless Children and Youth	189,219	200,672	300,000	349,856	349,695
	<b>Total CFDA 84196</b>	<b>189,219</b>	<b>200,672</b>	<b>300,000</b>	<b>349,856</b>	<b>349,695</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725106 - Public Charter School Program	152,129	555,490	1,402,000	2,300,883	2,100,969
	<b>Total CFDA 84282</b>	<b>152,129</b>	<b>555,490</b>	<b>1,402,000</b>	<b>2,300,883</b>	<b>2,100,969</b>
10	2725166 - 21st Century Community Learning Center	5,802,864	5,780,704	6,160,000	6,423,877	5,977,643
	<b>Total CFDA 84287</b>	<b>5,802,864</b>	<b>5,780,704</b>	<b>6,160,000</b>	<b>6,423,877</b>	<b>5,977,643</b>
10	2725186 - State Personnel Development Grant	294,389	49,244	0	0	0
	<b>Total CFDA 84323</b>	<b>294,389</b>	<b>49,244</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725207 - Research In Special Education	7,055	(6,545)	0	0	0
10	2725208 - Title IV(a) - Student Support and Academic Enrich	181,887	3,625,250	5,500,000	7,500,006	7,500,012
	<b>Total CFDA 84324</b>	<b>188,942</b>	<b>3,618,706</b>	<b>5,500,000</b>	<b>7,500,006</b>	<b>7,500,012</b>
10	2725103 - National Center for Educational Statistics	3,854	5,082	6,010	6,010	6,010
	<b>Total CFDA 84332</b>	<b>3,854</b>	<b>5,082</b>	<b>6,010</b>	<b>6,010</b>	<b>6,010</b>
10	2725108 - Teacher Quality Improvement - Partnerships	0	282,826	0	0	0
	<b>Total CFDA 84336</b>	<b>0</b>	<b>282,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725165 - Title III - Language Acquisition	1,941,358	2,304,480	2,000,000	2,399,345	2,399,219
	<b>Total CFDA 84365</b>	<b>1,941,358</b>	<b>2,304,480</b>	<b>2,000,000</b>	<b>2,399,345</b>	<b>2,399,219</b>
10	2725177 - Math and Science Partnerships, Title II B	486,427	185,349	0	0	0
	<b>Total CFDA 84366</b>	<b>486,427</b>	<b>185,349</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725164 - Title II (A) - Teacher Quality	8,518,039	10,772,787	10,400,330	11,048,983	11,048,011
	<b>Total CFDA 84367</b>	<b>8,518,039</b>	<b>10,772,787</b>	<b>10,400,330</b>	<b>11,048,983</b>	<b>11,048,011</b>
10	2725183 - Enhanced Assesment Grants/Consortium	0	117,973	0	0	0

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725203 - The Enhanced Assessment Instruments Grant Program	(2,259)	0	0	0	0
	<b>Total CFDA 84368</b>	<b>(2,259)</b>	<b>117,973</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725167 - State Assessments	4,220,331	4,345,347	5,252,318	4,681,152	4,786,596
	<b>Total CFDA 84369</b>	<b>4,220,331</b>	<b>4,345,347</b>	<b>5,252,318</b>	<b>4,681,152</b>	<b>4,786,596</b>
10	2725220 - Comprehensive Literacy State Development Grant	0	0	0	2,200,281	5,874,466
	<b>Total CFDA 84371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,281</b>	<b>5,874,466</b>
10	2725188 - Longitudinal Data Systems	228,591	7,629	0	0	0
	<b>Total CFDA 84372</b>	<b>228,591</b>	<b>7,629</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725116 - Accountability - Title I	409,208	2,261,198	2,500,000	2,099,978	2,099,949
	<b>Total CFDA 84377</b>	<b>409,208</b>	<b>2,261,198</b>	<b>2,500,000</b>	<b>2,099,978</b>	<b>2,099,949</b>
10	4572128 - Stimulus - Race to the Top Fund	0	(28)	0	0	0
	<b>Total CFDA 84395</b>	<b>0</b>	<b>(28)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725204 - Preschool Development Grants - Expansion	5,599,561	5,516,738	1,349,100	1,349,100	0
	<b>Total CFDA 84419</b>	<b>5,599,561</b>	<b>5,516,738</b>	<b>1,349,100</b>	<b>1,349,100</b>	<b>0</b>
10	2725215 - Temporary Emergency Impact Aid - Displaced Student	0	1,137,000	0	0	0
	<b>Total CFDA 84938</b>	<b>0</b>	<b>1,137,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2725197 - Center for Disease Control - Health Education	236,008	149,143	196,800	0	0
10	2725217 - RI School Based Surveillance To Support Adolescent	0	21,645	0	55,979	56,433
	<b>Total CFDA 93079</b>	<b>236,008</b>	<b>170,788</b>	<b>196,800</b>	<b>55,979</b>	<b>56,433</b>
10	2725212 - Adolescent Health & Achievement School Based Surv.	0	424,566	1,666,926	2,079,392	2,083,999

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA 93243</b>	<b>0</b>	<b>424,566</b>	<b>1,666,926</b>	<b>2,079,392</b>	<b>2,083,999</b>
10	2725162 - Project Opportunity	922,680	879,321	1,000,000	1,000,000	1,000,000
	<b>Total CFDA 93558</b>	<b>922,680</b>	<b>879,321</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
10	2725137 - Early Childhood Education	99,995	60,466	125,000	125,000	125,000
	<b>Total CFDA 93575</b>	<b>99,995</b>	<b>60,466</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
10	2725206 - Child Care Development Fund (ccdf)	17,478	124,430	0	25,000	75,000
	<b>Total CFDA 93596</b>	<b>17,478</b>	<b>124,430</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>
10	2725210 - RI CNCS Administration	0	193,065	235,594	137,705	136,021
	<b>Total CFDA 94003</b>	<b>0</b>	<b>193,065</b>	<b>235,594</b>	<b>137,705</b>	<b>136,021</b>
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	0	1,356,985	2,550,000	2,921,559	2,392,858
	<b>Total CFDA 94006</b>	<b>0</b>	<b>1,356,985</b>	<b>2,550,000</b>	<b>2,921,559</b>	<b>2,392,858</b>
10	2725211 - RI CNCS Training & Technical Assistance	0	80,219	199,499	316,391	137,634
	<b>Total CFDA 94009</b>	<b>0</b>	<b>80,219</b>	<b>199,499</b>	<b>316,391</b>	<b>137,634</b>
10	2725172 - National Assessment of Educational Programs	148,045	164,836	170,000	169,636	169,544
	<b>Total CFDA 99999</b>	<b>148,045</b>	<b>164,836</b>	<b>170,000</b>	<b>169,636</b>	<b>169,544</b>
	<b>Total Federal Funds</b>	<b>182,883,060</b>	<b>205,455,248</b>	<b>211,371,326</b>	<b>222,174,747</b>	<b>223,322,711</b>
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	865,072	762,767	1,149,170	1,100,366	1,110,117
10	2730105 - HRIC - Adult Education/GED	3,496,096	3,498,067	3,500,000	3,500,000	3,500,000
10	2730110 - New Skills For Youth	335,755	514,346	863,500	863,500	175,000
10	2730111 - Nellie Mae Grant	56,626	103,645	238,500	70,000	0

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<b>Program 01072 - Administration of the Comprehensive Education Strategy</b>						
10	2730112 - School Construction Services	0	737,735	771,165	775,492	1,008,882
10	2730113 - Graduate Certificates for Dyslexia Knowledge and Practice	20,225	10,480	0	15,000	15,000
10	2730114 - Opioid Stewardship Fund Allocation (RIDE ACES)	0	0	0	0	590,000
10	2730115 - Charitable Grants- RIDE	0	0	0	0	402,735
<b>Total Restricted Receipts</b>		<b>4,773,774</b>	<b>5,627,041</b>	<b>6,522,335</b>	<b>6,324,358</b>	<b>6,801,734</b>
<b>Total Administration of the Comprehensive Education Strategy</b>		<b>207,730,059</b>	<b>230,975,429</b>	<b>239,467,999</b>	<b>250,052,616</b>	<b>252,893,675</b>
<b>Program 02072 - Davies Career and Technical School</b>						
10	2690101 - William M. Davies Vocational Technical School	10,193,182	9,411,049	8,816,032	8,816,032	8,525,127
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	3,206,353	4,236,467	4,878,949	4,878,949	5,245,993
10	2690108 - Davies - P-Tech Grant	0	(0)	0	0	0
<b>Total General Revenue</b>		<b>13,399,535</b>	<b>13,647,516</b>	<b>13,694,981</b>	<b>13,694,981</b>	<b>13,771,120</b>
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	0	32,698	0	43,872	37,695
<b>Total CFDA 10001</b>		<b>0</b>	<b>32,698</b>	<b>0</b>	<b>43,872</b>	<b>37,695</b>
10	2695104 - Title I - Davies	260,664	450,911	354,313	393,655	318,016
<b>Total CFDA 84010</b>		<b>260,664</b>	<b>450,911</b>	<b>354,313</b>	<b>393,655</b>	<b>318,016</b>
10	2695106 - Special Education - Part B - Davies	163,500	230,749	232,288	353,574	235,246
<b>Total CFDA 84027</b>		<b>163,500</b>	<b>230,749</b>	<b>232,288</b>	<b>353,574</b>	<b>235,246</b>
10	2695107 - Vocational Education - Regional Plan - Davies	692,391	733,538	771,084	858,826	858,826
<b>Total CFDA 84048</b>		<b>692,391</b>	<b>733,538</b>	<b>771,084</b>	<b>858,826</b>	<b>858,826</b>



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<b>Program 02072 - Davies Career and Technical School</b>						
10	2695108 - Teacher Quality - Davies	64,534	68,578	58,399	56,075	56,075
<b>Total CFDA 84367</b>		<b>64,534</b>	<b>68,578</b>	<b>58,399</b>	<b>56,075</b>	<b>56,075</b>
<b>Total Federal Funds</b>		<b>1,181,089</b>	<b>1,516,475</b>	<b>1,416,084</b>	<b>1,706,002</b>	<b>1,505,858</b>
10	2700103 - Local Share of Education Funding - Davies	2,285,077	3,094,285	3,386,140	3,386,140	4,105,260
10	2700104 - Davies - National School Breakfast & Lunch Program	370,654	378,229	325,000	350,000	350,000
10	2700105 - Davies - Charitable Grants	1,000	56,400	73,000	29,330	4,000
10	2700107 - Davies CTE Categorical Funding (EC)	0	325,152	0	0	0
<b>Total Restricted Receipts</b>		<b>2,656,731</b>	<b>3,854,066</b>	<b>3,784,140</b>	<b>3,765,470</b>	<b>4,459,260</b>
21	7072102 - RICAP - Davies School HVAC	358,123	44,889	200,000	161,499	500,000
21	7072103 - RICAP - Davies School Asset Protection	248,493	248,334	150,000	177,214	150,000
21	7072122 - RICAP - DAVIES ADVANCED MANUFACTURING	501,221	2,562,635	0	586,144	0
21	7072125 - RICAP - Davies Health Care Classroom Improvements	0	0	0	0	500,000
<b>Total Operating Transfers from Other Funds</b>		<b>1,107,837</b>	<b>2,855,859</b>	<b>350,000</b>	<b>924,857</b>	<b>1,150,000</b>
10	2701101 - Operational Transfers to Davies	0	100,000	100,000	100,000	0
<b>Total Other Funds</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>Total Davies Career and Technical School</b>		<b>18,345,192</b>	<b>21,973,916</b>	<b>19,345,205</b>	<b>20,191,310</b>	<b>20,886,238</b>
<b>Program 03072 - School for the Deaf</b>						
10	2670101 - Rhode Island School for the Deaf	6,181,190	6,492,177	6,592,899	6,578,659	6,402,110
10	2670103 - Medicaid State Match	106,305	78,156	108,294	108,299	109,101

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**072 - Elementary And Secondary Education**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 03072 - School for the Deaf</i>						
	<b>Total General Revenue</b>	<b>6,287,495</b>	<b>6,570,333</b>	<b>6,701,193</b>	<b>6,686,958</b>	<b>6,511,211</b>
10	2675120 - Title I School Improvement	(3,540)	0	0	20,000	0
	<b>Total CFDA 10001</b>	<b>(3,540)</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
10	2675104 - Title I - Deaf	32,031	32,063	39,082	33,831	33,762
	<b>Total CFDA 84010</b>	<b>32,031</b>	<b>32,063</b>	<b>39,082</b>	<b>33,831</b>	<b>33,762</b>
10	2675106 - Special Education - Part B - Deaf	74,266	74,919	75,115	78,282	78,066
	<b>Total CFDA 84027</b>	<b>74,266</b>	<b>74,919</b>	<b>75,115</b>	<b>78,282</b>	<b>78,066</b>
10	2675115 - School-to-Work Transition Program	0	(39,114)	15	0	0
	<b>Total CFDA 84126</b>	<b>0</b>	<b>(39,114)</b>	<b>15</b>	<b>0</b>	<b>0</b>
10	2675109 - Special Education - Preschool - Deaf	13,613	9,569	10,098	11,731	11,731
	<b>Total CFDA 84173</b>	<b>13,613</b>	<b>9,569</b>	<b>10,098</b>	<b>11,731</b>	<b>11,731</b>
10	2675118 - Teacher Quality - Deaf	5,100	3,520	4,693	5,275	5,275
	<b>Total CFDA 84367</b>	<b>5,100</b>	<b>3,520</b>	<b>4,693</b>	<b>5,275</b>	<b>5,275</b>
10	2675122 - School Improvement Grant - RISD	25,760	31,115	303,837	303,837	303,837
	<b>Total CFDA 84377</b>	<b>25,760</b>	<b>31,115</b>	<b>303,837</b>	<b>303,837</b>	<b>303,837</b>
10	2675124 - Title IV - Student Support and Academic Enrichment	0	7,320	0	7,452	7,452
	<b>Total CFDA 84424</b>	<b>0</b>	<b>7,320</b>	<b>0</b>	<b>7,452</b>	<b>7,452</b>
10	2675111 - Medicaid - Hearing	73,426	79,657	73,208	73,208	73,208
	<b>Total CFDA 93778</b>	<b>73,426</b>	<b>79,657</b>	<b>73,208</b>	<b>73,208</b>	<b>73,208</b>
	<b>Total Federal Funds</b>	<b>220,656</b>	<b>199,048</b>	<b>506,048</b>	<b>533,616</b>	<b>513,331</b>
10	2677102 - School for the Deaf - Fee for Services	698,387	395,649	761,532	399,433	398,837

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**072 - Elementary And Secondary Education**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2677103 - Building Lease Rental - School for Deaf	90,347	43,094	18,000	18,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	51,211	57,252	57,500	57,500	57,500
<b>Total Restricted Receipts</b>		<b>839,945</b>	<b>495,995</b>	<b>837,032</b>	<b>474,933</b>	<b>474,337</b>
21	7072124 - RICAP - School for the Deaf Asset Protection	0	50,000	50,000	50,000	50,000
<b>Total Operating Transfers from Other Funds</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
68	8100111 - RI School for the Deaf Transformation Grants	58,826	59,000	59,000	59,000	59,000
<b>Total Other Funds</b>		<b>58,826</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
<b>Total School for the Deaf</b>		<b>7,406,922</b>	<b>7,374,376</b>	<b>8,153,273</b>	<b>7,804,507</b>	<b>7,607,879</b>
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	8,582,211	7,942,855	7,542,871	7,542,871	7,403,618
10	2705102 - Met School Supplemental Funding	759,796	1,399,152	1,799,136	1,799,136	1,938,389
<b>Total General Revenue</b>		<b>9,342,007</b>	<b>9,342,007</b>	<b>9,342,007</b>	<b>9,342,007</b>	<b>9,342,007</b>
21	7072120 - RICAP - Met School Asset Protection	250,000	250,000	250,000	250,000	250,000
21	7072121 - RICAP - Met HVAC	1,495,231	0	0	0	0
<b>Total Operating Transfers from Other Funds</b>		<b>1,745,231</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Metropolitan Career and Technical School</b>		<b>11,087,238</b>	<b>9,592,007</b>	<b>9,592,007</b>	<b>9,592,007</b>	<b>9,592,007</b>
<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	88,960	88,576	240,000	56,251	240,000
10	2650114 - Early Childhood Demonstration	6,239,999	6,240,000	14,850,000	14,850,000	16,297,199

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 05072 - Education Aid</i>						
10	2650121 - Group Home Funding	4,193,209	3,694,746	3,233,153	3,267,153	3,049,982
10	2650122 - State E-Rate	400,001	400,000	392,223	392,223	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650129 - Transportation	3,038,685	3,038,684	3,038,684	3,038,684	3,038,684
10	2650130 - Career and Technical Education	4,500,001	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	859,307,082	879,133,626	911,978,851	912,062,580	944,180,348
10	2650135 - English Language Learners	2,462,271	2,635,202	5,000,000	5,000,000	7,500,000
10	2650136 - Density Aid - Public Schools of Choice	910,500	478,350	0	0	0
10	2650137 - Recovery High School	500,000	500,000	500,000	500,000	500,000
10	2650138 - Regional District Transportation	3,772,676	4,372,676	4,622,676	4,622,676	4,622,676
10	2650139 - School Resource Officer Support	0	201,060	1,000,000	325,000	1,000,000
<b>Total General Revenue</b>		<b>890,183,384</b>	<b>910,052,921</b>	<b>954,125,587</b>	<b>953,384,567</b>	<b>990,098,889</b>
10	2656101 - E-Rate Restricted Receipts	1,075,933	901,007	1,040,821	1,007,226	1,008,642
10	2656102 - Statewide Student Transportation	21,574,752	27,443,105	25,243,164	29,406,708	30,440,891
10	2656104 - Opioid Stewardship Fund Allocation (RIDE ED AID)	0	0	0	0	1,000,000
<b>Total Restricted Receipts</b>		<b>22,650,685</b>	<b>28,344,112</b>	<b>26,283,985</b>	<b>30,413,934</b>	<b>32,449,533</b>
68	8100110 - Permanent School Fund - Education Aid	300,000	1,142,449	300,000	300,000	500,000

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 05072 - Education Aid</i>						
	<b>Total Other Funds</b>	<b>300,000</b>	<b>1,142,449</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>
	<b>Total Education Aid</b>	<b>913,134,069</b>	<b>939,539,481</b>	<b>980,709,572</b>	<b>984,098,501</b>	<b>1,023,048,422</b>
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	33,123,272	32,468,650	33,484,704	33,484,704	36,050,175
10	2680103 - Central Falls - Transition Fund	6,755,095	8,284,289	7,991,946	8,491,946	7,007,837
	<b>Total General Revenue</b>	<b>39,878,367</b>	<b>40,752,939</b>	<b>41,476,650</b>	<b>41,976,650</b>	<b>43,058,012</b>
	<b>Total Central Falls</b>	<b>39,878,367</b>	<b>40,752,939</b>	<b>41,476,650</b>	<b>41,976,650</b>	<b>43,058,012</b>
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	69,079,556	65,340,282	78,984,971	78,984,971	79,130,193
10	2657101 - School Building Authority Fund	10,920,444	14,659,718	1,015,029	1,015,029	869,807
	<b>Total General Revenue</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
	<b>Total School Construction Aid</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
	<b>Total General Revenue</b>	<b>102,157,673</b>	<b>106,256,564</b>	<b>112,337,502</b>	<b>112,337,502</b>	<b>118,375,402</b>
	<b>Total Teacher Retirement</b>	<b>102,157,673</b>	<b>106,256,564</b>	<b>112,337,502</b>	<b>112,337,502</b>	<b>118,375,402</b>
	<b>Total General Revenue</b>	<b>1,161,321,686</b>	<b>1,186,515,420</b>	<b>1,239,252,258</b>	<b>1,238,976,176</b>	<b>1,283,925,871</b>
	<b>Total Federal Funds</b>	<b>184,284,805</b>	<b>207,170,771</b>	<b>213,293,458</b>	<b>224,414,365</b>	<b>225,341,900</b>
	<b>Total Restricted Receipts</b>	<b>30,921,135</b>	<b>38,321,214</b>	<b>37,427,492</b>	<b>40,978,695</b>	<b>44,184,864</b>

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**072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>2,853,068</b>	<b>3,155,859</b>	<b>650,000</b>	<b>1,224,857</b>	<b>1,450,000</b>
	<b>Total Other Funds</b>	<b>358,826</b>	<b>1,301,449</b>	<b>459,000</b>	<b>459,000</b>	<b>559,000</b>
	<b>Total Elementary And Secondary Education</b>	<b>1,379,739,520</b>	<b>1,436,464,712</b>	<b>1,491,082,208</b>	<b>1,506,053,093</b>	<b>1,555,461,635</b>

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## Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 11085 - Office of Postsecondary Commissioner Operations</b>						
10	2800101 - Commissioners Office	1,832,671	2,336,774	1,522,270	1,520,839	1,533,981
10	2800102 - Children's' Crusade Endowment	355,000	355,000	355,000	355,100	355,000
10	2800103 - PeopleSoft Implementation	500,000	0	0	0	0
10	2800107 - Enrollment Incentives	60,000	60,000	60,000	60,000	60,000
10	2800108 - Legislative Grants - OHE	30,000	60,000	75,000	75,000	75,000
10	2800109 - Shepard's Operating/Parking	2,296,388	2,239,218	2,195,679	2,195,679	2,222,593
10	2800116 - Westerly Campus Construction Support	1,250,000	0	0	0	0
<b>Total General Revenue</b>		<b>6,324,059</b>	<b>5,050,992</b>	<b>4,207,949</b>	<b>4,206,618</b>	<b>4,246,574</b>
10	2805112 - Capacity Building for STEM Careers	0	79,469	0	237,762	242,310
<b>Total CFDA 12300</b>		<b>0</b>	<b>79,469</b>	<b>0</b>	<b>237,762</b>	<b>242,310</b>
10	2805102 - All Volunteer Force Education Assistance	21,968	82,110	87,387	100,001	102,686
10	2805105 - All Volunteer Force Education Assistance	(10,956)	3,329	12,613	10,841	10,841
<b>Total CFDA 64124</b>		<b>11,012</b>	<b>85,439</b>	<b>100,000</b>	<b>110,842</b>	<b>113,527</b>
10	2805103 - Title II - Education for Economic Security Act	0	5	0	0	0
<b>Total CFDA 84281</b>		<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2805101 - Gaining Early Awareness for Undergrad. Program	3,696,236	3,206,380	3,500,000	3,500,000	3,500,000
<b>Total CFDA 84334</b>		<b>3,696,236</b>	<b>3,206,380</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
10	2805107 - Higher Education Partnership Grant	217,314	243,546	0	0	0
<b>Total CFDA 84367</b>		<b>217,314</b>	<b>243,546</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	2805109 - College Access Challenge Grant	(6)	0	0	0	0
<b>Total CFDA 84378</b>		<b>(6)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>3,924,556</b>	<b>3,614,838</b>	<b>3,600,000</b>	<b>3,848,604</b>	<b>3,855,837</b>
10	2801101 - NGO Awards	0	53,803	0	0	0
10	2801103 - Higher Education and Industry Centers- Operations	1,977,455	1,854,935	2,543,694	2,402,305	2,240,831
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	0	677	329,250	298,042	59,379
10	2801107 - Lumina Foundation Grant	0	0	261,552	336,887	255,956
<b>Total Restricted Receipts</b>		<b>1,977,455</b>	<b>1,909,415</b>	<b>3,134,496</b>	<b>3,037,234</b>	<b>2,556,166</b>
21	7085101 - RICAP - Westerly Jobs Skills Center	69,530	18,411	0	0	0
21	7085102 - RICAP - OPC	0	67,500	3,800,000	1,932,500	2,000,000
21	7085103 - RICAP - OPC Building Asset Protection	0	0	341,000	341,000	0
<b>Total Operating Transfers from Other Funds</b>		<b>69,530</b>	<b>85,911</b>	<b>4,141,000</b>	<b>2,273,500</b>	<b>2,000,000</b>
<b>Total Office of Postsecondary Commissioner Operations</b>		<b>12,295,600</b>	<b>10,661,156</b>	<b>15,083,445</b>	<b>13,365,956</b>	<b>12,658,577</b>



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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 12085 - Higher Education Assistance Program</b>						
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	3,006,655	5,578,442	6,976,425	6,976,425	7,233,864
<b>Total General Revenue</b>		<b>3,006,655</b>	<b>5,578,442</b>	<b>6,976,425</b>	<b>6,976,425</b>	<b>7,233,864</b>
80	2855101 - Guaranty Agency-HE Assistance Program Admin	1,967,145	358,958	400,000	392,203	400,000
80	2855102 - Guaranty Agency-FFELP Contract Svcs Collect./ fees	3,642,452	0	0	0	0
80	2855103 - Guaranty Agency-WaytogoRI Web Portal Pgm	475,000	0	0	0	0
80	2855105 - Guaranty Agency Res-Financial Aid For Students	3,869,725	4,000,000	4,000,000	4,000,000	4,000,000
<b>Total CFDA 84032</b>		<b>9,954,322</b>	<b>4,358,958</b>	<b>4,400,000</b>	<b>4,392,203</b>	<b>4,400,000</b>
<b>Total Federal Funds</b>		<b>9,954,322</b>	<b>4,358,958</b>	<b>4,400,000</b>	<b>4,392,203</b>	<b>4,400,000</b>
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	1,675,554	1,716,715	2,300,000	2,300,000	3,187,751
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	6,095,001	6,031,465	5,595,000	5,595,000	5,595,000
<b>Total Other Funds</b>		<b>7,770,555</b>	<b>7,748,180</b>	<b>7,895,000</b>	<b>7,895,000</b>	<b>8,782,751</b>
<b>Total Higher Education Assistance Program</b>		<b>20,731,532</b>	<b>17,685,580</b>	<b>19,271,425</b>	<b>19,263,628</b>	<b>20,416,615</b>

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**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	1,545,234	1,843,191	1,854,288	1,854,288	1,854,288
10	2800114 - N.E.C. Tenant Improvement Expense	1,902,240	2,282,688	2,302,599	2,302,599	2,302,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,167,361	1,170,412	1,167,750	1,167,750	1,168,250
<b>Total General Revenue</b>		<b>4,614,835</b>	<b>5,296,291</b>	<b>5,324,637</b>	<b>5,324,637</b>	<b>5,325,137</b>
10	2857101 - NEC Operating- URI	1,126,191	1,249,243	1,517,340	1,430,906	1,577,290
10	2857102 - NEC Operating- RIC	1,126,183	1,245,856	1,517,340	1,430,876	1,577,290
<b>Total Operating Transfers from Other Funds</b>		<b>2,252,374</b>	<b>2,495,099</b>	<b>3,034,680</b>	<b>2,861,782</b>	<b>3,154,580</b>
<b>Total Rhode Island Nursing Education Center</b>		<b>6,867,209</b>	<b>7,791,390</b>	<b>8,359,317</b>	<b>8,186,419</b>	<b>8,479,717</b>
<b>Total General Revenue</b>		<b>13,945,549</b>	<b>15,925,725</b>	<b>16,509,011</b>	<b>16,507,680</b>	<b>16,805,575</b>
<b>Total Federal Funds</b>		<b>13,878,878</b>	<b>7,973,797</b>	<b>8,000,000</b>	<b>8,240,807</b>	<b>8,255,837</b>
<b>Total Restricted Receipts</b>		<b>1,977,455</b>	<b>1,909,415</b>	<b>3,134,496</b>	<b>3,037,234</b>	<b>2,556,166</b>
<b>Total Operating Transfers from Other Funds</b>		<b>2,321,904</b>	<b>2,581,010</b>	<b>7,175,680</b>	<b>5,135,282</b>	<b>5,154,580</b>
<b>Total Other Funds</b>		<b>7,770,555</b>	<b>7,748,180</b>	<b>7,895,000</b>	<b>7,895,000</b>	<b>8,782,751</b>
<b>Total Office Of The Postsecondary Commissioner</b>		<b>39,894,341</b>	<b>36,138,126</b>	<b>42,714,187</b>	<b>40,816,003</b>	<b>41,554,909</b>

## State of Rhode Island

## Technical Appendix

**086 - University Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 06086 - URI Education and General</b>						
10	2807101 - University of Rhode Island	76,554,512	79,142,141	78,435,311	78,435,311	78,433,591
10	2807102 - Legislative Grants - URI	400,000	400,000	400,000	400,000	400,000
10	2807103 - URI G.O. Debt Service	22,764,906	28,989,347	30,535,395	33,574,972	30,552,361
10	2807104 - School of Oceanography	175,000	172,347	173,280	173,280	175,000
10	2807105 - URI- Performance Incentive Funding	0	0	2,581,938	2,581,938	3,035,199
10	2807106 - URI- Online Program Expansion	0	0	1,800,000	1,800,000	1,800,000
<b>Total General Revenue</b>		<b>99,894,418</b>	<b>108,703,835</b>	<b>113,925,924</b>	<b>116,965,501</b>	<b>114,396,151</b>
10	2846102 - URI Debt Service - Energy Conservation	1,779,471	1,958,044	2,103,157	2,103,157	2,558,981
10	2846103 - Uri Restricted Debt Service - Energy Conservation	468,426	532,903	521,653	471,301	788,838
21	7086101 - RICAP - Asset Protection - URI	8,339,172	7,647,464	8,326,839	8,329,651	8,531,280
21	7086105 - RICAP - Fire and Safety Protection	140,464	232,884	0	0	0
21	7086120 - RICAP - Fine Arts Center Advanced Planning	487,290	0	0	0	0
21	7086133 - RICAP URI Electrical Substation Replacement	392,032	159,174	0	0	0
21	7086138 - RICAP - White Hall Renovations	228,969	0	0	0	0
21	7086143 - RICAP - Fine Arts Center Renovation - URI	0	2,814,664	7,070,064	11,168,111	0
21	7086144 - RICAP - Vivarium project - URI	399,346	236,824	2,855,486	4,368,662	0
<b>Total Operating Transfers from Other Funds</b>		<b>12,235,170</b>	<b>13,581,957</b>	<b>20,877,199</b>	<b>26,440,882</b>	<b>11,879,099</b>
75	2809101 - URI - Education and General	404,637,107	411,268,812	432,203,353	428,055,185	442,667,117

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**086 - University Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b><i>Program 06086 - URI Education and General</i></b>						
75	2809114 - URI - Student Aid	111,367,106	103,205,201	107,900,000	105,550,000	105,600,000
75	2809199 - URI Institutional Revenues Adjustment	(76,554,512)	(79,142,141)	(82,817,249)	(82,817,249)	(83,268,790)
75	2830101 - Debt Service - URI Education and General	3,024,938	3,842,815	4,830,975	4,777,443	4,894,005
<b>Total Other Funds</b>		<b>442,474,639</b>	<b>439,174,687</b>	<b>462,117,079</b>	<b>455,565,379</b>	<b>469,892,332</b>
<b>Total URI Education and General</b>		<b>554,604,227</b>	<b>561,460,479</b>	<b>596,920,202</b>	<b>598,971,762</b>	<b>596,167,582</b>
<b><i>Program 07086 - URI Housing and Residential Life</i></b>						
75	2809102 - URI - Housing Loan Funds	34,946,345	31,704,412	36,562,510	34,720,531	36,870,621
75	2830102 - Debt Service - URI Housing Loan Funds	7,881,864	9,623,134	12,867,664	11,176,522	12,765,579
<b>Total Other Funds</b>		<b>42,828,209</b>	<b>41,327,546</b>	<b>49,430,174</b>	<b>45,897,053</b>	<b>49,636,200</b>
<b>Total URI Housing and Residential Life</b>		<b>42,828,209</b>	<b>41,327,546</b>	<b>49,430,174</b>	<b>45,897,053</b>	<b>49,636,200</b>
<b><i>Program 08086 - URI Dining Services</i></b>						
75	2809103 - URI - Dining Services	24,142,181	25,503,780	27,115,566	27,838,914	28,490,447
75	2830103 - Debt Service - URI Dining Services	846,524	992,923	1,062,129	984,671	983,687
<b>Total Other Funds</b>		<b>24,988,705</b>	<b>26,496,703</b>	<b>28,177,695</b>	<b>28,823,585</b>	<b>29,474,134</b>
<b>Total URI Dining Services</b>		<b>24,988,705</b>	<b>26,496,703</b>	<b>28,177,695</b>	<b>28,823,585</b>	<b>29,474,134</b>

## State of Rhode Island

## Technical Appendix

**086 - University Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 09086 - URI Health Services</b>						
75	2809104 - URI - Health Services	7,253,948	7,855,546	8,271,528	8,501,323	8,739,055
75	2830104 - Debt Service - URI Health Services	109,947	119,249	792,955	118,955	787,110
<b>Total Other Funds</b>		<b>7,363,895</b>	<b>7,974,795</b>	<b>9,064,483</b>	<b>8,620,278</b>	<b>9,526,165</b>
<b>Total URI Health Services</b>		<b>7,363,895</b>	<b>7,974,795</b>	<b>9,064,483</b>	<b>8,620,278</b>	<b>9,526,165</b>
<b>Program 10086 - URI Bookstore</b>						
75	2809109 - URI - Bookstore	9,867,203	9,994,961	9,932,226	9,415,350	9,416,328
<b>Total Other Funds</b>		<b>9,867,203</b>	<b>9,994,961</b>	<b>9,932,226</b>	<b>9,415,350</b>	<b>9,416,328</b>
<b>Total URI Bookstore</b>		<b>9,867,203</b>	<b>9,994,961</b>	<b>9,932,226</b>	<b>9,415,350</b>	<b>9,416,328</b>
<b>Program 11086 - URI Memorial Union</b>						
75	2809110 - URI - Memorial Union	4,916,239	4,501,078	5,143,753	5,115,915	5,248,571
75	2830106 - Debt Service - URI Memorial Union	278,008	319,565	323,009	319,210	320,156
<b>Total Other Funds</b>		<b>5,194,247</b>	<b>4,820,643</b>	<b>5,466,762</b>	<b>5,435,125</b>	<b>5,568,727</b>
<b>Total URI Memorial Union</b>		<b>5,194,247</b>	<b>4,820,643</b>	<b>5,466,762</b>	<b>5,435,125</b>	<b>5,568,727</b>
<b>Program 12086 - URI W. Alton Jones</b>						
75	2809105 - W. Alton Jones Services	2,262,527	1,885,982	1,936,410	1,957,475	1,956,903
75	2830105 - Debt Service - URI W. Alton Jones Facility	93,699	101,214	102,525	102,525	103,097
<b>Total Other Funds</b>		<b>2,356,226</b>	<b>1,987,196</b>	<b>2,038,935</b>	<b>2,060,000</b>	<b>2,060,000</b>
<b>Total URI W. Alton Jones</b>		<b>2,356,226</b>	<b>1,987,196</b>	<b>2,038,935</b>	<b>2,060,000</b>	<b>2,060,000</b>

## State of Rhode Island

## Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
<b><i>Program 13086 - URI Ryan Center and Boss Arena</i></b>						
75	2809106 - URI Ryan Center	5,408,146	5,496,921	5,251,797	5,447,208	5,408,125
75	2830108 - Debt Service - URI Ryan Center	2,038,624	2,361,329	2,393,006	2,358,007	2,359,093
<b>Total Other Funds</b>		<b>7,446,770</b>	<b>7,858,250</b>	<b>7,644,803</b>	<b>7,805,215</b>	<b>7,767,218</b>
<b>Total URI Ryan Center and Boss Arena</b>		<b>7,446,770</b>	<b>7,858,250</b>	<b>7,644,803</b>	<b>7,805,215</b>	<b>7,767,218</b>
<b><i>Program 14086 - URI Parking Services</i></b>						
75	2809108 - URI - Parking Services	3,280,487	2,783,882	3,263,181	3,165,661	3,194,758
75	2830110 - Debt Service - URI Parking Authority	855,440	989,874	1,126,020	1,091,787	1,090,069
<b>Total Other Funds</b>		<b>4,135,927</b>	<b>3,773,756</b>	<b>4,389,201</b>	<b>4,257,448</b>	<b>4,284,827</b>
<b>Total URI Parking Services</b>		<b>4,135,927</b>	<b>3,773,756</b>	<b>4,389,201</b>	<b>4,257,448</b>	<b>4,284,827</b>
<b><i>Program 15086 - URI Sponsored Contract Research</i></b>						
75	2809111 - URI - Sponsored Research - State	9,763,283	9,742,265	6,833,272	10,283,042	10,550,401
75	2809112 - URI - Sponsored and Contract Research (Federal)	71,133,036	80,051,742	73,117,848	85,413,062	87,633,801
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	12,406,683	13,921,968	14,535,463	15,765,629	16,155,641
<b>Total Other Funds</b>		<b>93,303,002</b>	<b>103,715,975</b>	<b>94,486,583</b>	<b>111,461,733</b>	<b>114,339,843</b>
<b>Total URI Sponsored Contract Research</b>		<b>93,303,002</b>	<b>103,715,975</b>	<b>94,486,583</b>	<b>111,461,733</b>	<b>114,339,843</b>

## State of Rhode Island

## Technical Appendix

**086 - University Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 17086 - URI RI State Forensics</i>						
10	2802101 - RI State Forensics (RISCL At URI)	0	0	0	0	(15,135)
10	2802102 - RI State Forensics (RISCL at URI)	1,200,303	1,252,971	1,299,182	1,299,182	1,324,141
<b>Total General Revenue</b>		<b>1,200,303</b>	<b>1,252,971</b>	<b>1,299,182</b>	<b>1,299,182</b>	<b>1,309,006</b>
<b>Total URI RI State Forensics</b>		<b>1,200,303</b>	<b>1,252,971</b>	<b>1,299,182</b>	<b>1,299,182</b>	<b>1,309,006</b>
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	6,841,880	6,956,141	6,589,006	6,891,426	6,909,562
75	2809118 - URI Service Centers	8,080,264	9,291,738	10,277,437	9,960,723	10,103,884
75	2809119 - URI-Self-Supporting	10,978,465	10,507,852	11,318,927	10,509,911	10,614,921
<b>Total Other Funds</b>		<b>25,900,609</b>	<b>26,755,731</b>	<b>28,185,370</b>	<b>27,362,060</b>	<b>27,628,367</b>
<b>Total URI Restricted and Private Other Services</b>		<b>25,900,609</b>	<b>26,755,731</b>	<b>28,185,370</b>	<b>27,362,060</b>	<b>27,628,367</b>
<b>Total General Revenue</b>		<b>101,094,721</b>	<b>109,956,806</b>	<b>115,225,106</b>	<b>118,264,683</b>	<b>115,705,157</b>
<b>Total Operating Transfers from Other Funds</b>		<b>12,235,170</b>	<b>13,581,957</b>	<b>20,877,199</b>	<b>26,440,882</b>	<b>11,879,099</b>
<b>Total Other Funds</b>		<b>665,859,432</b>	<b>673,880,243</b>	<b>700,933,311</b>	<b>706,703,226</b>	<b>729,594,141</b>
<b>Total University Of Rhode Island</b>		<b>779,189,323</b>	<b>797,419,006</b>	<b>837,035,616</b>	<b>851,408,791</b>	<b>857,178,397</b>

## State of Rhode Island

## Technical Appendix

## 087 - Rhode Island College

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 06087 - RIC Education and General</b>						
10	2818101 - Rhode Island College	47,903,024	48,845,064	49,550,196	49,550,196	49,550,196
10	2818103 - RIC G.O. Debt Service	6,192,628	6,421,067	6,180,718	6,339,031	5,706,171
10	2818105 - RIC- Performance Incentive Funding	0	0	2,289,419	2,289,419	2,622,189
<b>Total General Revenue</b>		<b>54,095,652</b>	<b>55,266,131</b>	<b>58,020,333</b>	<b>58,178,646</b>	<b>57,878,556</b>
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	1,643,974	1,642,957	1,642,121	1,645,369	1,644,301
10	2847103 - RIC Debt Service - Energy Conservation	592,873	613,925	635,275	635,275	655,575
21	7087101 - RICAP - Asset Protection - RIC	3,854,864	2,611,564	3,669,050	5,433,713	4,150,000
21	7087105 - RICAP - RIC Infrastructure Modernization	3,660,836	3,505,137	3,000,000	4,000,000	3,500,000
21	7087109 - RICAP -Academic Building Phase I	363,048	10,134,215	0	1,602,737	0
21	7087111 - RICAP - Phase III Master Plan	0	0	300,000	300,000	0
<b>Total Operating Transfers from Other Funds</b>		<b>10,115,595</b>	<b>18,507,798</b>	<b>9,246,446</b>	<b>13,617,094</b>	<b>9,949,876</b>
84	2819101 - RIC - Education and General	130,789,901	127,580,309	140,116,389	134,073,097	143,416,808
84	2819108 - RIC - Student Aid	15,530,694	14,931,077	16,194,738	14,931,077	14,931,077
84	2819199 - RIC Institutional Revenues Adjustment	(47,903,024)	(48,845,064)	(50,339,615)	(51,778,663)	(52,041,568)
84	2837101 - Debt Service - RIC Education and General	876,124	1,245,668	880,433	880,433	877,841
<b>Total Other Funds</b>		<b>99,293,695</b>	<b>94,911,990</b>	<b>106,851,945</b>	<b>98,105,944</b>	<b>107,184,158</b>
<b>Total RIC Education and General</b>		<b>163,504,942</b>	<b>168,685,919</b>	<b>174,118,724</b>	<b>169,901,684</b>	<b>175,012,590</b>



State of Rhode Island

Technical Appendix

**087 - Rhode Island College**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 07087 - RIC Bookstore</i>						
84	2819102 - RIC - Bookstore - Auxiliary Enterprises	10,680	5,359	0	0	0
<b>Total Other Funds</b>		<b>10,680</b>	<b>5,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total RIC Bookstore</b>		<b>10,680</b>	<b>5,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	8,596,119	7,018,090	6,072,580	4,887,468	4,870,658
84	2837102 - Debt Service - RIC Housing	364,341	365,715	366,667	366,667	366,667
<b>Total Other Funds</b>		<b>8,960,460</b>	<b>7,383,805</b>	<b>6,439,247</b>	<b>5,254,135</b>	<b>5,237,325</b>
<b>Total RIC Residence Halls</b>		<b>8,960,460</b>	<b>7,383,805</b>	<b>6,439,247</b>	<b>5,254,135</b>	<b>5,237,325</b>
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	8,756,442	7,654,530	7,712,656	7,655,322	7,636,791
84	2837103 - Debt Service - RIC Student Center and Dining	152,455	153,030	153,428	153,428	154,297
<b>Total Other Funds</b>		<b>8,908,897</b>	<b>7,807,560</b>	<b>7,866,084</b>	<b>7,808,750</b>	<b>7,791,088</b>
<b>Total RIC Donovan Dining Center</b>		<b>8,908,897</b>	<b>7,807,560</b>	<b>7,866,084</b>	<b>7,808,750</b>	<b>7,791,088</b>
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	1,891,306	2,030,367	1,857,291	2,112,094	1,801,123
84	2837104 - Debt Service - RIC Student Union	205,763	207,938	206,000	208,800	208,800
<b>Total Other Funds</b>		<b>2,097,069</b>	<b>2,238,305</b>	<b>2,063,291</b>	<b>2,320,894</b>	<b>2,009,923</b>
<b>Total RIC Student Union</b>		<b>2,097,069</b>	<b>2,238,305</b>	<b>2,063,291</b>	<b>2,320,894</b>	<b>2,009,923</b>

## State of Rhode Island

## Technical Appendix

## 087 - Rhode Island College

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	4,263,990	4,186,460	4,685,666	4,653,336	5,890,036
<b>Total Other Funds</b>		<b>4,263,990</b>	<b>4,186,460</b>	<b>4,685,666</b>	<b>4,653,336</b>	<b>5,890,036</b>
<b>Total RIC Sponsored Research - Federal</b>		<b>4,263,990</b>	<b>4,186,460</b>	<b>4,685,666</b>	<b>4,653,336</b>	<b>5,890,036</b>
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	6,640,945	6,735,996	6,624,371	6,830,442	6,698,222
<b>Total Other Funds</b>		<b>6,640,945</b>	<b>6,735,996</b>	<b>6,624,371</b>	<b>6,830,442</b>	<b>6,698,222</b>
<b>Total RIC Sponsored Research - State/Private</b>		<b>6,640,945</b>	<b>6,735,996</b>	<b>6,624,371</b>	<b>6,830,442</b>	<b>6,698,222</b>
<b>Total General Revenue</b>		<b>54,095,652</b>	<b>55,266,131</b>	<b>58,020,333</b>	<b>58,178,646</b>	<b>57,878,556</b>
<b>Total Operating Transfers from Other Funds</b>		<b>10,115,595</b>	<b>18,507,798</b>	<b>9,246,446</b>	<b>13,617,094</b>	<b>9,949,876</b>
<b>Total Other Funds</b>		<b>130,175,736</b>	<b>123,269,475</b>	<b>134,530,604</b>	<b>124,973,501</b>	<b>134,810,752</b>
<b>Total Rhode Island College</b>		<b>194,386,983</b>	<b>197,043,404</b>	<b>201,797,383</b>	<b>196,769,241</b>	<b>202,639,184</b>

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Technical Appendix

**088 - Community College Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 05088 - Operations</b>						
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	0	0	0	0	2,000,000
<b>Total Operating Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Total Operations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Program 06088 - CCRI Education and General</b>						
10	2822101 - Community College of Rhode Island	49,709,247	50,528,140	49,507,970	49,507,977	49,507,970
10	2822102 - CCRI G.O. Debt Service	2,082,845	1,904,030	1,898,030	1,898,030	1,486,945
10	2822103 - CCRI- Performance Incentive Funding	0	0	2,490,408	2,490,401	3,019,891
<b>Total General Revenue</b>		<b>51,792,092</b>	<b>52,432,170</b>	<b>53,896,408</b>	<b>53,896,408</b>	<b>54,014,806</b>
10	2848101 - CCRI Debt Service - Energy Conservation	804,829	803,714	805,312	805,312	833,125
21	7088101 - RICAP - Asset Protection - CCRI	3,255,752	3,486,442	2,439,076	2,586,739	2,487,857
21	7088106 - RICAP - Knight Campus Renewal	4,239,581	1,994,781	3,500,000	5,216,065	3,500,000
21	7088108 - RICAP -Knight Campus Lab Renovation	375,000	75,920	0	299,080	1,300,000
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	0	0	500,000	500,000	1,500,000
<b>Total Operating Transfers from Other Funds</b>		<b>8,675,162</b>	<b>6,360,857</b>	<b>7,244,388</b>	<b>9,407,196</b>	<b>9,620,982</b>
85	2824101 - CCRI - Education and General	108,146,898	110,492,271	115,322,563	112,690,868	115,901,203
85	2824106 - CCRI - Student Aid	28,649,296	29,500,835	29,551,000	29,503,540	29,500,250
85	2824123 - CCRI - Institutional Revenues Adjustment	(49,709,247)	(50,528,140)	(52,483,378)	(51,998,378)	(52,527,861)
<b>Total Other Funds</b>		<b>87,086,947</b>	<b>89,464,966</b>	<b>92,390,185</b>	<b>90,196,030</b>	<b>92,873,592</b>
<b>Total CCRI Education and General</b>		<b>147,554,201</b>	<b>148,257,993</b>	<b>153,530,981</b>	<b>153,499,634</b>	<b>156,509,380</b>

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**088 - Community College Of Rhode Island**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i><b>Program 07088 - CCRI Bookstore</b></i>						
85	2824102 - CCRI - Bookstores	6,932,997	6,858,648	7,290,943	6,782,884	6,811,888
<b>Total Other Funds</b>		<b>6,932,997</b>	<b>6,858,648</b>	<b>7,290,943</b>	<b>6,782,884</b>	<b>6,811,888</b>
<b>Total CCRI Bookstore</b>		<b>6,932,997</b>	<b>6,858,648</b>	<b>7,290,943</b>	<b>6,782,884</b>	<b>6,811,888</b>
<i><b>Program 08088 - CCRI Sponsored Research-State</b></i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,483,120	1,660,946	1,886,902	2,571,680	2,178,147
<b>Total Other Funds</b>		<b>1,483,120</b>	<b>1,660,946</b>	<b>1,886,902</b>	<b>2,571,680</b>	<b>2,178,147</b>
<b>Total CCRI Sponsored Research-State</b>		<b>1,483,120</b>	<b>1,660,946</b>	<b>1,886,902</b>	<b>2,571,680</b>	<b>2,178,147</b>
<i><b>Program 09088 - CCRI Sponsored Research-Federal</b></i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	1,648,381	1,726,732	1,816,348	1,911,075	1,916,481
<b>Total Other Funds</b>		<b>1,648,381</b>	<b>1,726,732</b>	<b>1,816,348</b>	<b>1,911,075</b>	<b>1,916,481</b>
<b>Total CCRI Sponsored Research-Federal</b>		<b>1,648,381</b>	<b>1,726,732</b>	<b>1,816,348</b>	<b>1,911,075</b>	<b>1,916,481</b>
<i><b>Program 10088 - CCRI Sponsored Research-Private</b></i>						
85	2824105 - CCRI - Private Grants	1,630,227	1,286,844	1,220,638	1,694,740	1,197,306
<b>Total Other Funds</b>		<b>1,630,227</b>	<b>1,286,844</b>	<b>1,220,638</b>	<b>1,694,740</b>	<b>1,197,306</b>
<b>Total CCRI Sponsored Research-Private</b>		<b>1,630,227</b>	<b>1,286,844</b>	<b>1,220,638</b>	<b>1,694,740</b>	<b>1,197,306</b>
<i><b>Program 11088 - CCRI Drivers Education</b></i>						
85	2823101 - Drivers Education	590,746	559,499	633,400	642,100	655,700
<b>Total Restricted Receipts</b>		<b>590,746</b>	<b>559,499</b>	<b>633,400</b>	<b>642,100</b>	<b>655,700</b>
<b>Total CCRI Drivers Education</b>		<b>590,746</b>	<b>559,499</b>	<b>633,400</b>	<b>642,100</b>	<b>655,700</b>

## State of Rhode Island

## Technical Appendix

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**088 - Community College Of Rhode Island**

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<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
	<b>Total General Revenue</b>	<b>51,792,092</b>	<b>52,432,170</b>	<b>53,896,408</b>	<b>53,896,408</b>	<b>54,014,806</b>
	<b>Total Restricted Receipts</b>	<b>590,746</b>	<b>559,499</b>	<b>633,400</b>	<b>642,100</b>	<b>655,700</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>8,675,162</b>	<b>6,360,857</b>	<b>7,244,388</b>	<b>9,407,196</b>	<b>11,620,982</b>
	<b>Total Other Funds</b>	<b>98,781,672</b>	<b>100,998,136</b>	<b>104,605,016</b>	<b>103,156,409</b>	<b>104,977,414</b>
	<b>Total Community College Of Rhode Island</b>	<b>159,839,672</b>	<b>160,350,662</b>	<b>166,379,212</b>	<b>167,102,113</b>	<b>171,268,902</b>

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**026 - Rhode Island Council On The Arts**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 01026 - Central Management</b>						
10	2875101 - R.I. State Council on the Arts	423,703	471,079	486,004	474,982	496,194
10	2875102 - Film Commission	331,066	341,344	353,744	353,155	355,767
10	2876101 - Community Service Objectives	575,000	575,000	575,000	575,000	575,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	630,000
<b>Total General Revenue</b>		<b>1,919,769</b>	<b>1,977,423</b>	<b>2,004,748</b>	<b>1,993,137</b>	<b>2,056,961</b>
10	2885102 - Partnership Agreement	671,367	690,646	762,500	743,422	828,776
<b>Total CFDA 45025</b>		<b>671,367</b>	<b>690,646</b>	<b>762,500</b>	<b>743,422</b>	<b>828,776</b>
<b>Total Federal Funds</b>		<b>671,367</b>	<b>690,646</b>	<b>762,500</b>	<b>743,422</b>	<b>828,776</b>
10	2890103 - Rhode Island Foundation Grant	7,950	5,776	5,000	5,000	5,000
10	2890106 - RI Arts and Health Network	0	0	40,000	40,000	10,000
<b>Total Restricted Receipts</b>		<b>7,950</b>	<b>5,776</b>	<b>45,000</b>	<b>45,000</b>	<b>15,000</b>
10	2889001 - Art for Public Facilities Fund	313,073	347,651	626,000	595,000	602,750
<b>Total Operating Transfers from Other Funds</b>		<b>313,073</b>	<b>347,651</b>	<b>626,000</b>	<b>595,000</b>	<b>602,750</b>
<b>Total Central Management</b>		<b>2,912,159</b>	<b>3,021,495</b>	<b>3,438,248</b>	<b>3,376,559</b>	<b>3,503,487</b>
<b>Total General Revenue</b>		<b>1,919,769</b>	<b>1,977,423</b>	<b>2,004,748</b>	<b>1,993,137</b>	<b>2,056,961</b>
<b>Total Federal Funds</b>		<b>671,367</b>	<b>690,646</b>	<b>762,500</b>	<b>743,422</b>	<b>828,776</b>
<b>Total Restricted Receipts</b>		<b>7,950</b>	<b>5,776</b>	<b>45,000</b>	<b>45,000</b>	<b>15,000</b>
<b>Total Operating Transfers from Other Funds</b>		<b>313,073</b>	<b>347,651</b>	<b>626,000</b>	<b>595,000</b>	<b>602,750</b>
<b>Total Rhode Island Council On The Arts</b>		<b>2,912,159</b>	<b>3,021,495</b>	<b>3,438,248</b>	<b>3,376,559</b>	<b>3,503,487</b>

State of Rhode Island

Technical Appendix

**052 - Rhode Island Atomic Energy Commission**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	982,299	1,018,455	1,059,094	1,055,815	1,064,567
<b>Total General Revenue</b>		<b>982,299</b>	<b>1,018,455</b>	<b>1,059,094</b>	<b>1,055,815</b>	<b>1,064,567</b>
10	2915105 - Nuclear Engineering Education Program - R.I.	0	0	0	0	7,936
<b>Total CFDA 77006</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,936</b>
10	2915103 - Gadolinium Research	21,548	0	0	0	0
<b>Total CFDA 81114</b>		<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2915106 - Nuclear Energy Univ. Prg. - Infrastructure Support	7,165	0	0	0	0
<b>Total CFDA 81121</b>		<b>7,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2915107 - DOE Global Threat Reduction Initiative	235	0	0	0	0
<b>Total CFDA 99999</b>		<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>28,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,936</b>
10	2916101 - Atomic Energy Enterprise Fund	0	10,076	99,000	25,036	99,000
<b>Total Restricted Receipts</b>		<b>0</b>	<b>10,076</b>	<b>99,000</b>	<b>25,036</b>	<b>99,000</b>
10	2895101 - URI Sponsored Research	267,484	271,595	287,000	292,806	299,276
21	7052101 - RICAP - RINSC Asset Protection	77,649	49,903	50,000	50,097	50,000
<b>Total Operating Transfers from Other Funds</b>		<b>345,133</b>	<b>321,498</b>	<b>337,000</b>	<b>342,903</b>	<b>349,276</b>
<b>Total Central Management</b>		<b>1,356,380</b>	<b>1,350,029</b>	<b>1,495,094</b>	<b>1,423,754</b>	<b>1,520,779</b>
<b>Total General Revenue</b>		<b>982,299</b>	<b>1,018,455</b>	<b>1,059,094</b>	<b>1,055,815</b>	<b>1,064,567</b>
<b>Total Federal Funds</b>		<b>28,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,936</b>
<b>Total Restricted Receipts</b>		<b>0</b>	<b>10,076</b>	<b>99,000</b>	<b>25,036</b>	<b>99,000</b>

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052 - Rhode Island Atomic Energy Commission

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
	Total Operating Transfers from Other Funds	345,133	321,498	337,000	342,903	349,276
	Total Rhode Island Atomic Energy Commission	1,356,380	1,350,029	1,495,094	1,423,754	1,520,779

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Technical Appendix

**027 - Historical Preservation And Heritage Commission**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 12027 - Central Management</b>						
10	2940101 - R.I. Historical Preservation Commission	855,502	1,074,368	1,304,935	1,317,422	1,464,781
10	2940102 - R.I. Heritage Commission	128,616	69,903	136,358	100,003	86,248
10	2940103 - Eisenhower House	(42)	0	0	0	0
10	2940104 - Legislative Grant	47,000	47,000	47,000	47,000	47,000
<b>Total General Revenue</b>		<b>1,031,076</b>	<b>1,191,271</b>	<b>1,488,293</b>	<b>1,464,425</b>	<b>1,598,029</b>
10	2945101 - Survey and Planning	568,657	548,688	557,028	548,693	563,476
10	2945104 - Historic Preservation And Heritage Federal Awards	3,023	1,235	0	0	0
<b>Total CFDA 15904</b>		<b>571,680</b>	<b>549,923</b>	<b>557,028</b>	<b>548,693</b>	<b>563,476</b>
10	2945105 - National Maritime Heritage Grant	15,843	123,225	0	17,950	0
<b>Total CFDA 15925</b>		<b>15,843</b>	<b>123,225</b>	<b>0</b>	<b>17,950</b>	<b>0</b>
10	2945103 - Hurricane Sandy Disaster Relief Grant	206,972	48,717	0	0	0
<b>Total CFDA 15957</b>		<b>206,972</b>	<b>48,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>794,495</b>	<b>721,865</b>	<b>557,028</b>	<b>566,643</b>	<b>563,476</b>
10	2950101 - Survey and Planning - Restricted	1,673	(28)	2,100	2,100	2,100
10	2950102 - Historic Preservation Easement Fund	15,648	20,000	969	10,000	10,000
10	2950103 - HP Revolving Loan Fund	0	0	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	50,141	10,000	18,370	10,000	10,000
<b>Total Restricted Receipts</b>		<b>67,462</b>	<b>29,972</b>	<b>421,439</b>	<b>422,100</b>	<b>422,100</b>
10	2951101 - RIDOT Project Review	90,995	144,886	128,570	142,307	146,624

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Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 12027 - Central Management</i>						
	Total Other Funds	90,995	144,886	128,570	142,307	146,624
	Total Central Management	1,984,028	2,087,994	2,595,330	2,595,475	2,730,229
	Total General Revenue	1,031,076	1,191,271	1,488,293	1,464,425	1,598,029
	Total Federal Funds	794,495	721,865	557,028	566,643	563,476
	Total Restricted Receipts	67,462	29,972	421,439	422,100	422,100
	Total Other Funds	90,995	144,886	128,570	142,307	146,624
	Total Historical Preservation And Heritage Commission	1,984,028	2,087,994	2,595,330	2,595,475	2,730,229
<b>Grand Total Education</b>		<b>2,559,302,406</b>	<b>2,633,875,429</b>	<b>2,746,537,278</b>	<b>2,769,545,029</b>	<b>2,835,857,522</b>