

## State of Rhode Island

## Technical Appendix

## Natural Resources

## 074 - Department Of Environmental Management

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	716,357	844,979	985,532	917,816	1,061,881
10	3615102 - Cooperative Promotion of Agriculture	50,000	50,000	50,000	50,000	50,000
10	3615105 - Office of Management Services	1,271,136	1,273,510	1,331,476	1,314,590	1,416,546
10	3615106 - Computer Systems	879,316	965,354	977,343	998,454	1,036,861
10	3615107 - Office of Legal Services	532,604	581,388	636,945	686,588	704,688
10	3615110 - Headquarters	2,822,944	2,723,084	2,655,347	2,668,725	2,652,810
10	3615111 - Office of Administrative Adjudication	466,122	283,088	290,937	291,407	299,124
<b>Total General Revenue</b>		<b>6,738,479</b>	<b>6,721,403</b>	<b>6,927,580</b>	<b>6,927,580</b>	<b>7,221,910</b>
10	3620103 - One-Stop Reporting	2	24,252	212,741	1,496	1,496
<b>Total CFDA 66608</b>		<b>2</b>	<b>24,252</b>	<b>212,741</b>	<b>1,496</b>	<b>1,496</b>
<b>Total Federal Funds</b>		<b>2</b>	<b>24,252</b>	<b>212,741</b>	<b>1,496</b>	<b>1,496</b>
10	3625102 - Boat Registration Fees and Penalties	580,494	629,653	719,892	640,057	652,700
10	3625103 - Indirect Cost Recovery - Administration	1,494,652	1,796,467	1,707,339	1,811,245	1,852,632
10	3625110 - Bays Rivers and Watersheds Fund	461,280	635,938	584,083	690,468	693,337
10	3625111 - RGGI - Administration	468,709	538,784	780,031	892,272	698,736
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	2,516	17,375	50,000	50,000	50,000
<b>Total Restricted Receipts</b>		<b>3,007,651</b>	<b>3,618,218</b>	<b>3,841,345</b>	<b>4,084,042</b>	<b>3,947,405</b>
<b>Total Office of Director</b>		<b>9,746,132</b>	<b>10,363,872</b>	<b>10,981,666</b>	<b>11,013,118</b>	<b>11,170,811</b>

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695101 - Associate Director, Natural Resources	933,328	551,030	648,531	535,458	668,202
10	3695103 - Parks and Recreation	7,845,040	8,228,823	8,598,626	8,676,979	9,327,279
10	3695104 - Grants - Special Projects	446,266	470,188	443,696	446,266	496,266
10	3695105 - Seasonal Recreation Program	3,580,570	3,827,067	3,758,795	3,857,677	3,942,993
10	3695106 - Fish and Wildlife	309,030	306,637	323,168	328,707	348,224
10	3695107 - Hatcheries	180,244	165,414	172,827	173,274	178,667
10	3695108 - Wildlife	144,748	194,437	205,378	204,061	209,700
10	3695109 - Marine Fisheries	163,461	204,588	215,718	206,831	212,566
10	3695110 - Handgun Safety	28,498	18,442	14,609	14,874	14,948
10	3695111 - Forest Environment	1,218,736	1,315,728	1,406,023	1,426,078	1,474,854
10	3695113 - Agriculture	1,760,151	1,848,831	1,911,520	1,906,405	2,144,735
10	3695114 - Enforcement	2,963,524	3,161,633	3,346,957	3,214,995	3,330,609
10	3695115 - Records and Communications	489,007	517,364	544,409	536,263	556,537
10	3695116 - Coastal Resources	6	8	0	0	0
10	3695117 - Office of Planning and Development	885,408	949,030	886,132	934,487	1,079,346
10	3695118 - Coastal Resources	633,806	727,341	679,931	677,438	698,286
10	3695119 - Criminal Investigation	296,225	262,548	349,568	366,095	396,995
<b>Total General Revenue</b>		<b>21,878,048</b>	<b>22,749,111</b>	<b>23,505,888</b>	<b>23,505,888</b>	<b>25,080,207</b>

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700142 - CAPS	75,188	115,002	194,342	87,969	89,904
10	3700146 - Animal Health Disease Programs	102,270	37,668	243,920	224,972	224,972
10	3700199 - Caps Nursery And Retail Pests Survey	0	24,019	0	29,321	30,753
10	3700200 - Forest Pest Outreach Program	0	3,513	0	36,944	38,019
10	3700201 - Vegetable Crop Pest Survey	0	5,848	0	9,334	9,640
10	3700203 - Animal Disease Traceability	0	0	0	29,631	0
<b>Total CFDA 10025</b>		<b>177,458</b>	<b>186,050</b>	<b>438,262</b>	<b>418,171</b>	<b>393,288</b>
10	3700157 - Avian Influenza Surveillance	5	3,084	12,000	12,000	12,000
<b>Total CFDA 10028</b>		<b>5</b>	<b>3,084</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
10	3700161 - Federal/State Marketing Improvement Program	(10)	24,558	0	48,050	48,050
<b>Total CFDA 10156</b>		<b>(10)</b>	<b>24,558</b>	<b>0</b>	<b>48,050</b>	<b>48,050</b>
10	3700133 - Poultry Grading Cooperative Agreement	5,664	12,079	500	6,963	6,963
<b>Total CFDA 10162</b>		<b>5,664</b>	<b>12,079</b>	<b>500</b>	<b>6,963</b>	<b>6,963</b>
10	3700169 - Country of Origin Labeling	4,427	18	4,000	4,000	4,000
<b>Total CFDA 10163</b>		<b>4,427</b>	<b>18</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
10	3700149 - Specialty Crops Block Grant Program	247,447	233,994	330,844	298,339	298,339
<b>Total CFDA 10170</b>		<b>247,447</b>	<b>233,994</b>	<b>330,844</b>	<b>298,339</b>	<b>298,339</b>
10	3700160 - Organic Certification Cost Share Program	212	1,314	10,000	10,000	10,000
<b>Total CFDA 10171</b>		<b>212</b>	<b>1,314</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
10	3700159 - Senior Farmers Market Nutrition Program	27,507	24,762	34,683	37,842	37,842

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
	<b>Total CFDA 10576</b>	<b>27,507</b>	<b>24,762</b>	<b>34,683</b>	<b>37,842</b>	<b>37,842</b>
10	3700128 - Cooperative Forestry Programs	340,851	340,563	487,451	418,756	422,702
10	3700129 - Rural Community Fire Protection Program	15,839	39,992	35,162	29,525	29,525
	<b>Total CFDA 10664</b>	<b>356,690</b>	<b>380,555</b>	<b>522,613</b>	<b>448,281</b>	<b>452,227</b>
10	3700131 - Forest Legacy Admin.	16,421	52,107	34,966	38,686	39,059
	<b>Total CFDA 10676</b>	<b>16,421</b>	<b>52,107</b>	<b>34,966</b>	<b>38,686</b>	<b>39,059</b>
10	3700191 - Monitoring Eastern White Pine	647	369	0	0	0
	<b>Total CFDA 10680</b>	<b>647</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3700173 - RI Commercial Fishing Infrastructure Improv.	0	(216)	0	0	0
	<b>Total CFDA 113</b>	<b>0</b>	<b>(216)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3700121 - Interjurisdictional Fisheries Management	85,496	87,589	162,651	203,329	207,793
	<b>Total CFDA 11407</b>	<b>85,496</b>	<b>87,589</b>	<b>162,651</b>	<b>203,329</b>	<b>207,793</b>
10	3700178 - Ri Sea Grant Projects	0	2	10,000	10,000	10,000
	<b>Total CFDA 11417</b>	<b>0</b>	<b>2</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
10	3700192 - Collaborative Science Program for Nerrs	23,496	246,509	100,000	250,000	250,000
	<b>Total CFDA 11419</b>	<b>23,496</b>	<b>246,509</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>
10	3700102 - Narragansett Bay Reserve Operations	606,398	616,985	713,567	814,373	785,282
10	3700103 - Estuarine Reserve Construction	0	0	6,241	6,241	6,241
	<b>Total CFDA 11420</b>	<b>606,398</b>	<b>616,985</b>	<b>719,808</b>	<b>820,614</b>	<b>791,523</b>
10	3700193 - NEFMC State Fishery Management Support	20	49,865	48,641	44,863	46,468
	<b>Total CFDA 11441</b>	<b>20</b>	<b>49,865</b>	<b>48,641</b>	<b>44,863</b>	<b>46,468</b>

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700139 - NOAA - Enforcement	536,716	578,807	866,414	626,747	481,282
	<b>Total CFDA 11454</b>	<b>536,716</b>	<b>578,807</b>	<b>866,414</b>	<b>626,747</b>	<b>481,282</b>
10	3700106 - Atlantic Coastal Co-Op Statistics	136,483	93,938	155,433	286,642	288,390
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	151,649	189,825	218,180	217,163	219,693
10	3700154 - ASMFC Lobster Sampling	(340)	0	0	0	0
	<b>Total CFDA 11474</b>	<b>287,792</b>	<b>283,763</b>	<b>373,613</b>	<b>503,805</b>	<b>508,083</b>
10	3700179 - Cdbg - Camp Cronin	(51,535)	0	0	0	0
	<b>Total CFDA 14269</b>	<b>(51,535)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3700104 - Fresh Water Fisheries Restoration	237,771	287,821	481,485	542,011	546,383
10	3700107 - Fish Hatchery Operations	742,509	804,136	1,184,315	1,117,554	1,130,385
10	3700108 - Finfish Assessment	1,367,045	1,454,798	1,764,214	1,835,579	1,870,449
10	3700111 - Fish and Wildlife Management Coordination	648,933	723,839	892,589	837,405	855,362
10	3700115 - Fishery Investigations	133,584	132,064	200,437	214,921	221,158
10	3700116 - Marine Sport Fishery Investigations	208,507	201,119	347,944	283,856	289,118
10	3700119 - Aquatic Education	370,003	358,240	436,108	404,596	408,383
10	3700120 - Marine Recreational Fishery Survey	27,460	52,179	159,435	153,024	154,755
10	3700124 - Fish and Wildlife Construction Program	699,390	397,201	2,005,000	2,005,000	2,005,000
10	3700183 - Freshwater & Marine Boating Access	123,996	145,045	366,390	389,769	391,012
	<b>Total CFDA 15605</b>	<b>4,559,198</b>	<b>4,556,441</b>	<b>7,837,917</b>	<b>7,783,715</b>	<b>7,872,005</b>

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700105 - Wildlife Restoration - Federal	1,042,736	945,895	1,010,671	1,073,587	1,082,507
10	3700112 - Hunter Safety Course	296,452	311,854	578,381	480,497	484,295
10	3700113 - Endangered Species Program	67,221	8,456	57,996	128,781	130,497
10	3700118 - Wildlife Development	596,368	478,923	1,047,830	1,034,507	1,040,217
10	3700163 - Population Ecology - Seaducks	112,818	106,818	151,304	152,208	152,528
10	3700181 - Great Swamp Range Expansion	1,199,170	400,436	850,166	850,166	850,166
10	3700184 - Wildlife Outreach & Tech Assist.	117,648	91,606	196,000	196,000	196,000
10	3700194 - Population Monitoring of White-Tailed Deer in RI	0	20,100	68,500	91,071	92,010
10	3700195 - Block Island Grassland Restoration	0	9,154	38,000	38,000	38,000
10	3700196 - Facilitation of Hunter Recruitment, Retention	0	0	205,000	205,000	205,000
10	3700197 - Protection and Conservation Planning Coastal Birds	0	0	305,000	305,000	305,000
10	3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	0	107,187	0	50,000	50,000
	<b>Total CFDA 15611</b>	<b>3,432,413</b>	<b>2,480,430</b>	<b>4,508,848</b>	<b>4,604,817</b>	<b>4,626,220</b>
10	3700114 - Marina Pumpouts	58,088	116,423	206,200	206,200	206,200
	<b>Total CFDA 15616</b>	<b>58,088</b>	<b>116,423</b>	<b>206,200</b>	<b>206,200</b>	<b>206,200</b>
10	3700140 - Boating Infrastructure Grant	139,910	384,382	900,000	900,000	900,000
	<b>Total CFDA 15622</b>	<b>139,910</b>	<b>384,382</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
10	3700186 - Protection & Monitoring Of Bats	0	226	0	15,000	15,000
10	3700187 - Shellfish Program Monitoring	4,993	8,460	0	0	0

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Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Program 02074 - Bureau of Natural Resources</b>						
10	3700188 - Food Safety Modernization Act	83,952	386,633	383,869	364,708	381,949
10	3700189 - Coyote Ecology & Outreach	0	203,598	253,559	247,100	247,100
10	3700190 - Sturgeon in RI Waters	0	6,115	89,112	120,500	120,500
<b>Total CFDA 15630</b>		<b>88,945</b>	<b>605,033</b>	<b>726,540</b>	<b>747,308</b>	<b>764,549</b>
10	3700145 - Comprehensive Wildlife Management Plan	577,203	326,036	466,476	478,569	479,554
10	3700164 - Wildlife Restoration & Land Acquisition	486,757	550,975	508,950	508,950	508,950
10	3700185 - Amphibian & Reptile Conservation	3,226	81,040	221,499	221,499	261,499
<b>Total CFDA 15634</b>		<b>1,067,186</b>	<b>958,051</b>	<b>1,196,925</b>	<b>1,209,018</b>	<b>1,250,003</b>
10	3700167 - White Nose Syndrome Grant	17,857	29,067	50,116	40,866	41,300
<b>Total CFDA 15657</b>		<b>17,857</b>	<b>29,067</b>	<b>50,116</b>	<b>40,866</b>	<b>41,300</b>
10	3700150 - Bureau of Outdoor Recreation Projects	818,021	224,608	835,000	835,000	835,000
<b>Total CFDA 15916</b>		<b>818,021</b>	<b>224,608</b>	<b>835,000</b>	<b>835,000</b>	<b>835,000</b>
10	3700134 - Enforcement of Pesticide Rules and Regulations	247,646	258,015	278,693	349,998	356,301
<b>Total CFDA 66605</b>		<b>247,646</b>	<b>258,015</b>	<b>278,693</b>	<b>349,998</b>	<b>356,301</b>
10	3700138 - West Nile Virus	70,886	32,211	212,678	47,380	47,380
<b>Total CFDA 93283</b>		<b>70,886</b>	<b>32,211</b>	<b>212,678</b>	<b>47,380</b>	<b>47,380</b>
10	3700101 - Boating Safety	1,307,295	750,879	1,198,515	1,297,854	1,307,418
<b>Total CFDA 97012</b>		<b>1,307,295</b>	<b>750,879</b>	<b>1,198,515</b>	<b>1,297,854</b>	<b>1,307,418</b>
10	3700168 - Port Security Grant Program	321,344	1,184	370,000	53,110	50,000
<b>Total CFDA 97056</b>		<b>321,344</b>	<b>1,184</b>	<b>370,000</b>	<b>53,110</b>	<b>50,000</b>

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
	<b>Total Federal Funds</b>	<b>14,453,640</b>	<b>13,178,917</b>	<b>21,990,427</b>	<b>21,856,956</b>	<b>21,853,293</b>
10	3705102 - Fishing License Receipts	358,513	377,566	573,867	548,319	556,107
10	3705103 - Hunting License Receipts	571,147	494,598	516,433	514,666	522,057
10	3705104 - Fishing and Game Land Acquisition and Development	264,574	122,612	330,226	333,797	334,627
10	3705105 - Shellfish and Marine License Receipts	877,969	951,135	1,107,425	1,175,764	1,194,356
10	3705106 - Trout Stamp Fund	34,856	27,090	141,248	285,575	140,575
10	3705107 - Migratory Waterfowl Stamps	4,440	8,095	56,532	56,532	56,532
10	3705108 - State forestry Fund	42,914	27,339	79,200	69,200	69,200
10	3705109 - Boating Registration	572,016	643,075	560,078	702,695	691,428
10	3705110 - Environmental Trust - Natural Resources	443,938	151,708	250,000	700,000	600,000
10	3705112 - Salt Water Fishing License	109,583	161,178	262,982	346,282	350,966
10	3705116 - ASMFC	0	0	0	4,591	4,701
10	3705118 - Eisenhower House Restricted Receipts	25,014	103,996	100,000	63,800	63,800
10	3705119 - De Coppet Estate Fund	0	0	0	25,000	25,000
	<b>Total Restricted Receipts</b>	<b>3,304,964</b>	<b>3,068,391</b>	<b>3,977,991</b>	<b>4,826,221</b>	<b>4,609,349</b>
10	3661101 - DOT Recreational Projects	292,014	98,151	762,000	762,000	762,000
10	3662101 - Blackstone Bike Path Design	349,829	294,794	1,000,000	1,000,000	1,000,000
10	3667101 - Natural Resources - MOU - DOT	0	0	10,286	10,286	10,286

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<b>Program 02074 - Bureau of Natural Resources</b>						
21	7074101 - RICAP - Dam Repair	31,464	61,866	0	178,134	0
21	7074102 - RICAP - Fort Adams Rehabilitation	282,647	112,587	300,000	504,766	300,000
21	7074103 - RICAP - Recreational Facilities Improvement	2,242,289	1,120,477	2,600,000	2,600,000	2,600,000
21	7074106 - RICAP - Galilee Pier Upgrades	133,916	20,560	2,790,000	1,979,440	1,850,000
21	7074107 - RICAP - Newport Pier Upgrades	16,412	121,045	0	72,705	300,000
21	7074114 - RICAP - Blackstone Valley Bike Path	160,530	71,618	800,000	1,114,122	0
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	99,654	175,000	0	0	0
21	7074116 - RICAP - Fort Adams America's Cup	1,744,605	75,249	0	0	0
21	7074117 - RICAP - World War II Facility	50,681	0	0	0	0
21	7074118 - RICAP - Rocky Point Acquisition/Renovations	15,882	0	0	0	0
21	7074119 - RICAP - Marine Infrastructure / Pier Development	67,660	345,704	1,275,000	1,686,636	0
21	7074120 - RICAP - State Building Demolition	10,798	36,957	0	152,245	0
21	7074121 - RICAP - Recreation Facility Asset Protection	0	0	500,000	500,000	500,000
<b>Total Operating Transfers from Other Funds</b>		<b>5,498,381</b>	<b>2,534,008</b>	<b>10,037,286</b>	<b>10,560,334</b>	<b>7,322,286</b>
<b>Total Bureau of Natural Resources</b>		<b>45,135,033</b>	<b>41,530,426</b>	<b>59,511,592</b>	<b>60,749,399</b>	<b>58,865,135</b>

**Program 04074 - Bureau of Environmental Protection**

10	3755101 - Office of Water Resources	4,504,618	5,116,196	5,429,289	5,692,122	5,950,029
10	3755102 - Office of Air Resources	779,893	951,707	1,248,741	1,134,532	1,188,449

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<b>Program 04074 - Bureau of Environmental Protection</b>						
10	3755103 - Title V Clean Air Permits	961,972	798,364	792,942	788,119	802,816
10	3755104 - Office of Waste Management	386,743	232,274	395,839	449,865	614,943
10	3755106 - Technical and Customer Assistance	1,341,335	1,284,614	1,355,387	1,372,396	1,619,140
10	3755107 - Associate Director, Environmental Protection	234,066	263,668	258,308	281,379	292,234
10	3755108 - Compliance and Inspection	2,310,486	2,604,440	2,726,443	2,760,121	2,830,000
10	3755109 - Rose Hill Landfill	119,095	165,692	176,570	176,772	196,850
10	3755110 - RIPDES - State	903,357	625,978	806,988	453,238	462,994
10	3755111 - Clean Diesel Program	187,502	(63,654)	0	0	0
<b>Total General Revenue</b>		<b>11,729,067</b>	<b>11,979,278</b>	<b>13,190,507</b>	<b>13,108,544</b>	<b>13,957,455</b>
10	3760116 - Department of Defense Sites Restoration	577,263	618,331	442,956	543,895	559,885
<b>Total CFDA 12113</b>		<b>577,263</b>	<b>618,331</b>	<b>442,956</b>	<b>543,895</b>	<b>559,885</b>
10	3760131 - Homeland Security	(125,540)	8,613	152,150	145,850	145,850
<b>Total CFDA 16585</b>		<b>(125,540)</b>	<b>8,613</b>	<b>152,150</b>	<b>145,850</b>	<b>145,850</b>
10	3760102 - Water Pollution Control	0	0	0	386,579	391,232
<b>Total CFDA 66005</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>386,579</b>	<b>391,232</b>
10	3760109 - Air toxic Monitoring Project	0	0	12,145	0	0
10	3760111 - PM 2.5 Air Monitoring Program	5	0	56,646	0	0
10	3760147 - Air Toxics Ambient Monitoring	43,078	30,930	198,024	66,579	62,079
<b>Total CFDA 66034</b>		<b>43,083</b>	<b>30,930</b>	<b>266,815</b>	<b>66,579</b>	<b>62,079</b>

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## Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760140 - Diesel Emissions Program	176,746	163,312	499,087	499,087	499,087
<b>Total CFDA 6604</b>		<b>176,746</b>	<b>163,312</b>	<b>499,087</b>	<b>499,087</b>	<b>499,087</b>
10	3760146 - Strengthening Regional Partnerships	140,316	0	0	0	0
<b>Total CFDA 66110</b>		<b>140,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3760148 - Southeast New England Program (SNEP)	0	233,533	0	0	0
<b>Total CFDA 66129</b>		<b>0</b>	<b>233,533</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3760103 - Water Quality Management - Water Resources	58,041	52,409	87,550	138,230	140,129
<b>Total CFDA 66454</b>		<b>58,041</b>	<b>52,409</b>	<b>87,550</b>	<b>138,230</b>	<b>140,129</b>
10	3760101 - Non-Point Source Pollution Management	760,398	862,660	1,237,029	1,420,318	1,404,298
10	3760107 - National Pollution Discharge Elimination	248,761	147,338	370,830	344,300	324,300
10	3760108 - Air Pollution Control Program	849,988	1,067,921	1,399,073	1,360,011	1,376,094
10	3760112 - Groundwater - 106 Program	949,334	852,561	1,686,893	988,409	997,456
10	3760113 - Underground Injection Control	65,439	100	3,100	45,687	46,009
10	3760120 - Federal Hazardous Waste Grant	(19,683)	508,765	337,505	346,821	352,805
10	3760121 - Performance Partnership T and Ca	(10,261)	62,436	8,426	52,571	53,592
10	3760122 - Performance Partnership Compliance/Inspection	10,966	211,558	143,585	257,353	260,774
10	3760128 - RIPDES - Federal	467,147	583,856	441,311	487,888	499,969
<b>Total CFDA 66605</b>		<b>3,322,089</b>	<b>4,297,196</b>	<b>5,627,752</b>	<b>5,303,358</b>	<b>5,315,297</b>
10	3760144 - Pollution Prevention Grant	55,878	59,672	30,000	199,667	201,424

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
	<b>Total CFDA 66708</b>	<b>55,878</b>	<b>59,672</b>	<b>30,000</b>	<b>199,667</b>	<b>201,424</b>
10	3760132 - Bay Windows Grant	(2,104)	(551)	0	0	0
	<b>Total CFDA 66709</b>	<b>(2,104)</b>	<b>(551)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3760119 - Brownfield's Study	(1,815)	0	0	0	0
	<b>Total CFDA 66801</b>	<b>(1,815)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3760117 - Superfund Preremedial	119,266	262,373	134,261	257,830	277,607
10	3760118 - Superfund National Priority List	103,061	146,013	176,435	272,700	278,652
10	3760126 - Rosehill Superfund Site	0	0	25,000	60,000	30,000
	<b>Total CFDA 66802</b>	<b>222,327</b>	<b>408,386</b>	<b>335,696</b>	<b>590,530</b>	<b>586,259</b>
10	3760136 - UST Stag Grant	123,458	174,235	301,401	259,369	248,802
	<b>Total CFDA 66804</b>	<b>123,458</b>	<b>174,235</b>	<b>301,401</b>	<b>259,369</b>	<b>248,802</b>
10	3760127 - Leaking Underground Storage Tanks	461,894	731,410	837,947	608,294	620,115
	<b>Total CFDA 66805</b>	<b>461,894</b>	<b>731,410</b>	<b>837,947</b>	<b>608,294</b>	<b>620,115</b>
10	3760115 - Core Program Superfund	96,520	89,765	141,590	140,576	144,362
	<b>Total CFDA 66809</b>	<b>96,520</b>	<b>89,765</b>	<b>141,590</b>	<b>140,576</b>	<b>144,362</b>
10	3760129 - R.I. Brownfield's Sub C.	818,861	668,135	1,050,328	991,637	1,010,651
	<b>Total CFDA 66817</b>	<b>818,861</b>	<b>668,135</b>	<b>1,050,328</b>	<b>991,637</b>	<b>1,010,651</b>
10	3760134 - EPA Brownfields Assessment Grant	61,349	170,471	275,000	375,000	275,000
	<b>Total CFDA 66818</b>	<b>61,349</b>	<b>170,471</b>	<b>275,000</b>	<b>375,000</b>	<b>275,000</b>
10	3760123 - Dam Incident Reporting	55,639	56,144	58,080	59,690	59,690

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
<b>Total CFDA 97041</b>		<b>55,639</b>	<b>56,144</b>	<b>58,080</b>	<b>59,690</b>	<b>59,690</b>
<b>Total Federal Funds</b>		<b>6,084,005</b>	<b>7,761,994</b>	<b>10,106,352</b>	<b>10,308,341</b>	<b>10,259,862</b>
10	3765101 - State Revolving Fund Administration	519,465	444,250	928,625	928,758	932,593
10	3765103 - Environmental Response Fund II	1,894,452	1,311,217	1,780,941	1,467,667	1,485,382
10	3765104 - Water and Air Protection Program	873,696	875,458	951,705	829,495	844,578
10	3765105 - Underground Storage Tanks	423,616	177,430	248,497	221,900	227,420
10	3765106 - UST Reimbursement	1,584,423	1,034,157	1,815,722	1,806,799	1,814,279
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	2,349,304	1,641,901	2,413,350	2,582,958	2,506,080
10	3765111 - Volkswagen Settlement	17,571	43,757	102,672	58,797	61,038
10	3765112 - State Volkswagen Settlement	0	6,982	0	383,018	200,000
<b>Total Restricted Receipts</b>		<b>7,662,527</b>	<b>5,535,152</b>	<b>8,241,512</b>	<b>8,279,392</b>	<b>8,071,370</b>
10	3766101 - Environmental Protection - MOU - DOT	44,282	51,035	87,269	71,893	72,961
<b>Total Operating Transfers from Other Funds</b>		<b>44,282</b>	<b>51,035</b>	<b>87,269</b>	<b>71,893</b>	<b>72,961</b>
<b>Total Bureau of Environmental Protection</b>		<b>25,519,881</b>	<b>25,327,458</b>	<b>31,625,640</b>	<b>31,768,170</b>	<b>32,361,648</b>
<b>Total General Revenue</b>		<b>40,345,594</b>	<b>41,449,791</b>	<b>43,623,975</b>	<b>43,542,012</b>	<b>46,259,572</b>
<b>Total Federal Funds</b>		<b>20,537,647</b>	<b>20,965,162</b>	<b>32,309,520</b>	<b>32,166,793</b>	<b>32,114,651</b>
<b>Total Restricted Receipts</b>		<b>13,975,142</b>	<b>12,221,761</b>	<b>16,060,848</b>	<b>17,189,655</b>	<b>16,628,124</b>
<b>Total Operating Transfers from Other Funds</b>		<b>5,542,663</b>	<b>2,585,043</b>	<b>10,124,555</b>	<b>10,632,227</b>	<b>7,395,247</b>
<b>Total Department Of Environmental Management</b>		<b>80,401,046</b>	<b>77,221,757</b>	<b>102,118,898</b>	<b>103,530,687</b>	<b>102,397,594</b>

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## Technical Appendix

**050 - Coastal Resources Management Council**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,470,459	2,650,012	2,883,195	2,870,443	2,740,539
<b>Total General Revenue</b>		<b>2,470,459</b>	<b>2,650,012</b>	<b>2,883,195</b>	<b>2,870,443</b>	<b>2,740,539</b>
10	3810126 - Stormtools - CERl App	0	0	0	200,000	0
10	3810127 - TNC - Shorelines in RI	0	0	0	4,373	4,003
<b>Total CFDA 0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>204,373</b>	<b>4,003</b>
10	3810101 - Coastal Resources Management Project	1,434,225	1,463,244	1,471,020	1,923,704	1,453,960
10	3810103 - RI Aquatic Invasive Species Management	31,256	5	0	0	0
10	3810123 - CERl III	45,275	92,013	0	249	0
<b>Total CFDA 11419</b>		<b>1,510,756</b>	<b>1,555,262</b>	<b>1,471,020</b>	<b>1,923,953</b>	<b>1,453,960</b>
10	3810122 - Quonnie Pond	0	900,450	40,000	61,642	20,011
<b>Total CFDA 11463</b>		<b>0</b>	<b>900,450</b>	<b>40,000</b>	<b>61,642</b>	<b>20,011</b>
10	3810118 - Neeracoos-high Resolution Coastal Inundation	29,686	0	0	0	0
10	3810121 - AIS Management Plan	610	33,808	46,715	46,715	47,695
10	3810128 - Coastal Resilience	0	0	0	230,115	50,025
<b>Total CFDA 11473</b>		<b>30,296</b>	<b>33,808</b>	<b>46,715</b>	<b>276,830</b>	<b>97,720</b>
10	3810116 - Hud-pawtuxet River Modeling Project	30	0	0	0	0
<b>Total CFDA 14228</b>		<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3810117 - HUD-CERl Coastal Environmental Risk Index	31	0	0	0	0
10	3810119 - Ri Hud lii-shoreline Change Parcel	137,333	0	0	0	0

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## Technical Appendix

**050 - Coastal Resources Management Council**

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 25050 - Central Management</i>						
10	3810124 - Stormtools Design Elevation	88,848	169,636	0	8,473	0
10	3810125 - Beach Samp Coastal Resilience	88,300	180,795	0	0	0
<b>Total CFDA 14269</b>		<b>314,512</b>	<b>350,431</b>	<b>0</b>	<b>8,473</b>	<b>0</b>
10	3810114 - Enhance Salt Marsh In Ningret Pond	689,940	1,132,865	0	41,384	0
<b>Total CFDA 15153</b>		<b>689,940</b>	<b>1,132,865</b>	<b>0</b>	<b>41,384</b>	<b>0</b>
10	3810129 - Quonnie Pond Monitoring	0	0	0	40,000	0
<b>Total CFDA 15630</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>
10	3810120 - Ri Hud-ceri li	158,612	16,094	0	0	0
<b>Total CFDA 99999</b>		<b>158,612</b>	<b>16,094</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>2,704,146</b>	<b>3,988,910</b>	<b>1,557,735</b>	<b>2,556,655</b>	<b>1,575,694</b>
10	3815101 - Habitat Restoration	101,300	265,000	250,000	250,000	250,000
<b>Total Restricted Receipts</b>		<b>101,300</b>	<b>265,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
21	7050108 - RICAP - RI Coastal Storm Risk Study	0	525,000	500,000	500,000	475,000
21	7050110 - RICAP - Narragansett Bay SAMP	0	74,885	0	175,115	0
21	7050111 - RICAP - Green Pond Dredging Study	21,125	28,566	30,000	30,309	0
<b>Total Operating Transfers from Other Funds</b>		<b>21,125</b>	<b>628,451</b>	<b>530,000</b>	<b>705,424</b>	<b>475,000</b>
<b>Total Central Management</b>		<b>5,297,030</b>	<b>7,532,373</b>	<b>5,220,930</b>	<b>6,382,522</b>	<b>5,041,233</b>

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

Fund	Line Sequence	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<i>Program 99050 - Agency Bonds</i>						
22		0	0	0	6,972,000	0
	<b>Total CFDA 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,972,000</b>	<b>0</b>
	<b>Total Debt</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,972,000</b>	<b>0</b>
	<b>Total Agency Bonds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,972,000</b>	<b>0</b>
	<b>Total General Revenue</b>	<b>2,470,459</b>	<b>2,650,012</b>	<b>2,883,195</b>	<b>2,870,443</b>	<b>2,740,539</b>
	<b>Total Federal Funds</b>	<b>2,704,146</b>	<b>3,988,910</b>	<b>1,557,735</b>	<b>2,556,655</b>	<b>1,575,694</b>
	<b>Total Restricted Receipts</b>	<b>101,300</b>	<b>265,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>21,125</b>	<b>628,451</b>	<b>530,000</b>	<b>705,424</b>	<b>475,000</b>
	<b>Total Debt</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,972,000</b>	<b>0</b>
	<b>Total Coastal Resources Management Council</b>	<b>5,297,030</b>	<b>7,532,373</b>	<b>5,220,930</b>	<b>13,354,522</b>	<b>5,041,233</b>
	<b>Grand Total Natural Resources</b>	<b>85,698,076</b>	<b>84,754,130</b>	<b>107,339,828</b>	<b>116,885,209</b>	<b>107,438,827</b>