



OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

To: The Honorable Marvin L. Abney
Chairman, House Finance Committee

The Honorable Ryan W. Pearson
Chairman, Senate Finance Committee

From: Jonathan Womer
Director, Office of Management & Budget

Date: June 4, 2021

Subject: **Amendments to the FY 2022 Appropriations Act (21-H-6122)**

A handwritten signature in blue ink, appearing to read "Jonathan Womer", is placed to the right of the "From:" field.

The Governor requests that several amendments be made to the FY 2022 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2022, as well as changes to various other sections of Article 1. The amendments request an increase in planned expenditures for the renovation and rehabilitation of the Portsmouth State Police Barracks which are partially offset with decreases in planned expenditures related to Department of Public Safety asset protection in outyears. Further description of the amendments requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 574-8430.

JW:21-Amend-11

Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
James E. Thorsen, Director of Administration
Joseph Codega Jr., Deputy Budget Officer

H 6122 Relating to Making Appropriations in Support of FY 2022

Article 1 – Relating to Making Appropriations in Support of FY 2022

SECTION 1. Appropriations in Support of FY 2022

Department of Public Safety

Increase Rhode Island Capital Plan Funds in the State Police Program. Insert new line on Page 29, before Line 26, “Portsmouth Barracks” with \$350,000. This amendment allows the Rhode Island State Police to begin architectural and engineering work necessary for the rehabilitation of the Portsmouth Barracks (22-DPS1).

SECTION 12. Rhode Island Capital Plan Fund Appropriations through June 30, 2026

Correct Project Name for Military Staff – Quonset Airport Runway Construction project. On Page 40, Line 17, replace “Airway” with “Airport.”

Reduce Rhode Island Capital Plan Funds for the DPS – Asset Protection project. On Page 40, Line 21, reduce funding for FY Ending 06/30/2023 by \$325,000 from \$750,000 to \$425,000; reduce funding for FY Ending 06/30/2024 by \$450,000 from \$750,000 to \$300,000; reduce funding for FY Ending 06/30/2025 by \$450,000 from \$750,000 to \$300,000; reduce funding for FY Ending 06/30/2026 by \$450,000 from \$750,000 to \$300,000. These changes restore project funding to levels consistent with the FY 2021 Enacted Budget. The earlier rehabilitation of the Rhode Island State Police Portsmouth Barracks as well as the proposed construction of a new Southern Barracks on an accelerated timeline will mitigate overall asset protection needs for the Department in the outyears.

Insert new line on Page 40, before Line 29, “DPS – Portsmouth Barracks” with \$1,650,000 for FY Ending 06/30/2023. This addition of \$1,650,000 will allow Rhode Island State Police to complete the rehabilitation of the Portsmouth Barracks.

Summary of Governor's Article 1 Amendments to FY 2022 Appropriations Act (21-H-6122)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (22-AGENCY#)
FY 2022 Expenditures (Original Governor's Recommend)	4,371,272,821	4,129,495,745	341,871,722	2,327,828,073	11,170,468,361	
April 12 Amendments	1,099,774	14,350,980	25,000		15,475,754	
April 19 Amendments	551,320	(284,694)	939,736	2,900,000	4,106,362	
May 21 Amendments	11,658,520	50,672,660	5,741,759	-	68,072,939	
June 3 Amendments						
Department of Public Safety						
<i>RICAP for Portsmouth Barracks Rehabilitation</i>	-	-	-	350,000	350,000	22-DPS1
Total	-	-	-	350,000	350,000	
Grand Total	4,384,582,435	4,194,234,691	348,578,217	2,331,078,073	11,258,473,416	