

**VOLUME I:  
GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**DEPARTMENT OF  
REVENUE**

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## **Agency Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Agency Mission**

The mission of the Department of Revenue is to administer its programs, and consistently execute the laws and regulations with integrity and accountability, thereby instilling public confidence in the work performed by the department.

#### **Agency Description**

The Department of Revenue was established as a separate department within the executive branch of state government by the 2006 General Assembly and came into existence on July 1, 2006. The department is headed by the Director of Revenue, who is appointed by the Governor, with the advice and consent of the Senate. The Department has eight programmatic functions, including the Office of the Director, Taxation, State Lottery, Registry of Motor Vehicles, Revenue Analysis, Municipal Finance, State Aid and Collections.

#### **Statutory History**

The Department of Revenue was created by the 2006 General Assembly through the enactment of Article 38 substitute A of the FY 2007 Appropriations Act (R.I. General Laws § 42-142).

# Budget

## Department Of Revenue

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<b>Expenditures by Program</b>					
Director of Revenue	2,079,993	1,952,914	1,945,426	48,674,948	1,817,273
Office of Revenue Analysis	744,999	760,248	884,638	887,441	889,151
Lottery Division	392,855,218	268,244,567	434,567,292	434,666,384	434,386,053
Municipal Finance	2,472,152	2,250,710	2,125,828	2,130,365	1,718,168
Taxation	34,865,776	30,975,361	35,481,031	35,765,815	34,155,389
Registry of Motor Vehicles	27,149,804	29,324,641	32,774,503	33,595,019	31,959,333
State Aid	116,773,938	150,260,078	198,153,911	198,153,911	200,629,121
Division of Collections	263,510	654,032	790,223	792,634	828,769
<b>Total Expenditures</b>	<b>577,205,390</b>	<b>484,422,551</b>	<b>706,722,852</b>	<b>754,666,517</b>	<b>706,383,257</b>
<b>Expenditures by Object</b>					
Salary And Benefits	54,674,417	57,475,560	59,573,688	59,803,330	58,708,527
Contract Professional Services	4,654,600	4,050,208	9,290,931	9,340,931	10,602,274
Operating Supplies And Expenses	399,447,616	271,224,287	438,488,111	439,726,134	434,996,887
Assistance And Grants	1,136,786	1,199,293	954,983	47,054,983	533,517
Aid To Local Units Of Government	116,942,725	150,270,852	198,153,911	198,479,911	201,281,421
<b>Subtotal: Operating</b>	<b>576,856,145</b>	<b>484,220,201</b>	<b>706,461,624</b>	<b>754,405,289</b>	<b>706,122,626</b>
Capital Purchases And Equipment	292,458	139,739	228,530	228,530	228,530
Operating Transfers	56,788	62,611	32,698	32,698	32,101
<b>Subtotal: Other</b>	<b>349,245</b>	<b>202,350</b>	<b>261,228</b>	<b>261,228</b>	<b>260,631</b>
<b>Total Expenditures</b>	<b>577,205,390</b>	<b>484,422,551</b>	<b>706,722,852</b>	<b>754,666,517</b>	<b>706,383,257</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	179,734,158	210,230,635	127,228,613	127,372,076	267,240,855
Federal Funds	1,490,091	1,728,860	138,108,524	185,657,697	462,404
Restricted Receipts	1,957,889	3,159,190	5,559,629	5,763,943	4,138,945
Other Funds	394,023,252	269,303,867	435,826,086	435,872,801	434,541,053
<b>Total Expenditures</b>	<b>577,205,390</b>	<b>484,422,551</b>	<b>706,722,852</b>	<b>754,666,517</b>	<b>706,383,257</b>
<b>FTE Authorization</b>	<b>604.5</b>	<b>602.5</b>	<b>602.5</b>	<b>602.5</b>	<b>574.5</b>

# Personnel Agency Summary

## Department Of Revenue

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			465.5	28,476,672
Unclassified			109.0	8,024,904
<b>Subtotal</b>	<b>602.5</b>	<b>38,726,458</b>	<b>574.5</b>	<b>36,501,576</b>
Transfer Out		0.0		(175,703)
Transfer In		0.0		0
Overtime		239,900		239,900
Overtime (1.5)		785,774		747,370
Seasonal/Special Salaries/Wages		424,133		228,460
Turnover		(3,563,283)		(2,076,028)
<b>Total Salaries</b>		<b>36,612,982</b>		<b>35,465,575</b>
<b>Benefits</b>				
FICA		2,772,188		2,636,472
Health Benefits		6,627,125		7,301,638
Payroll Accrual		207,787		199,903
Retiree Health		2,054,182		1,808,415
Retirement		9,947,835		9,943,674
<b>Subtotal</b>		<b>21,609,117</b>		<b>21,890,102</b>
<b>Total Salaries and Benefits</b>		<b>58,222,099</b>	<b>574.5</b>	<b>57,355,677</b>
<b>Cost Per FTE Position</b>				<b>100,889</b>
Statewide Benefit Assessment		1,581,231		1,352,850
<b>Payroll Costs</b>		<b>59,803,330</b>	<b>574.5</b>	<b>58,708,527</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		28,771		28,771
Clerical and Temporary Services		21,425		21,425
Information Technology		8,737,656		9,552,396
Legal Services		0		100,000
Management & Consultant Services		236,382		236,382
Other Contracts		316,697		663,300
<b>Subtotal</b>		<b>9,340,931</b>		<b>10,602,274</b>
<b>Total Personnel</b>		<b>69,144,261</b>	<b>574.5</b>	<b>69,310,801</b>
<b>Distribution by Source of Funds</b>				
General Revenue		49,251,854	463.5	53,797,345
Federal Funds		1,758,820	1.0	462,404
Restricted Receipts		4,412,923	4.0	2,401,762
Other Funds		13,720,664	106.0	12,649,290
<b>Total All Funds</b>		<b>69,144,261</b>	<b>574.5</b>	<b>69,310,801</b>

## Performance Measures

### Department Of Revenue

#### Timeliness of Municipal Reporting

The Division of Municipal Finance uses numerous tools to track the fiscal health of Rhode Island's communities. RI General Laws § 45-12-22.2 requires municipalities to submit a quarterly report on or before the 25th day of the month succeeding the end of each fiscal quarter, certifying the status of the municipal budget, including the school budget. That data is used to identify potential areas for budget shortfalls. The figures below represent the percentage of municipal quarterly reports submitted to the Division on time. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
<b>Target</b>	70.00%	25.00%	25.00%	20.00%	20.00%
<b>Actual</b>	17.80%	46.00%	11.00%	0.00%	

#### DMV Transaction Wait Times

The Rhode Island Division of Motor Vehicles (DMV) tracks transaction wait times to examine operational efficiency. DMV uses the indicators to recommend process adjustments to improve customer experience. The figures below represent the average wait time for licenses and registrations at DMV's Cranston headquarters. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
<b>Target</b>	30.00	60.00	60.00	30.00	30.00
<b>Actual</b>	63.00	116.00	58.00	0.00	

#### Tax Returns Filed Online

The figures below represent the percentage of tax returns that are filed online with the Division of Taxation versus traditional means of filing. This measure is under development, and currently includes the following categories of tax returns: bank, insurance, and other tax types/fees from legacy system, IFTA (fuel), and personal income tax. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
<b>Target</b>	75.00%	87.00%	90.00%	92.00%	93.00%
<b>Actual</b>	86.00%	178.00%	90.00%	0.00%	

#### Problem Gambling Treatment Sessions

The Problem Gambling program, featuring a Helpline and promotion of treatment options, was established in RIGL § 42-61.2-14, enacted in 2012. The previous iteration of this measure represented the percentage of individuals surveyed in the Needs Assessment Study who were aware of the existence of the Problem Gambling Helpline and available treatment options at that time. Since that Needs Assessment was completed, the Problem Gambling Program has expanded significantly and now includes (in addition to the Helpline number) a direct line to the Problem Gambling Services of Rhode Island Treatment Program, which was specifically established as part of the expansion of the Problem Gambling Program. The figures below represent the number of treatment sessions provided each year. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
<b>Target</b>	350.00	750.00	1,300.00	2,600.00	3,200.00
<b>Actual</b>	656.00	2,194.00	2,091.00	0.00	

## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Director of Revenue**

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##### **Mission**

The mission of the Director's Office is to ensure that the Department's programs are efficiently organized and implemented utilizing the resources provided by the taxpayers through the annual appropriation process.

##### **Description**

The Director's Office oversees the overall operation of the Department. The Office of Legal Services provides legal advice and support to the Director and programs within the Department.

##### **Statutory History**

The Director of Revenue position was created upon establishment of the Department of Revenue in Article 38 substitute A of the FY 2007 Appropriations Act (R.I. General Laws § 42-142).

# Budget

## Agency: Department Of Revenue

### Director of Revenue

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Director of Revenue	2,079,993	1,952,914	1,945,426	48,674,948	1,817,273
<b>Total Expenditures</b>	<b>2,079,993</b>	<b>1,952,914</b>	<b>1,945,426</b>	<b>48,674,948</b>	<b>1,817,273</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,307,331	1,220,547	1,221,318	1,225,840	1,237,486
Contract Professional Services	480	200	0	0	0
Operating Supplies and Expenses	767,079	730,175	722,083	1,347,083	577,762
Assistance And Grants	0	0	0	46,100,000	0
<b>Subtotal: Operating</b>	<b>2,074,889</b>	<b>1,950,922</b>	<b>1,943,401</b>	<b>48,672,923</b>	<b>1,815,248</b>
Capital Purchases And Equipment	5,104	1,992	2,025	2,025	2,025
<b>Subtotal: Other</b>	<b>5,104</b>	<b>1,992</b>	<b>2,025</b>	<b>2,025</b>	<b>2,025</b>
<b>Total Expenditures</b>	<b>2,079,993</b>	<b>1,952,914</b>	<b>1,945,426</b>	<b>48,674,948</b>	<b>1,817,273</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	2,079,993	1,917,893	1,945,426	1,949,948	1,817,273
Federal Funds	0	35,021	0	46,725,000	0
<b>Total Expenditures</b>	<b>2,079,993</b>	<b>1,952,914</b>	<b>1,945,426</b>	<b>48,674,948</b>	<b>1,817,273</b>

# Personnel

## Agency: Department Of Revenue

### Director of Revenue

		FY 2022	
		FTE	Cost
<b>Classified</b>			
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	00145A	1.0	150,976
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	1.0	116,327
CHIEF IMPLEMENTATION AIDE	00128A	2.0	133,542
CHIEF LEGAL OFFICER (TAXATION)	00138A	1.0	116,633
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	00143A	1.0	121,030
PROGRAMMING SERVICES OFFICER	00131A	2.0	154,008
<b>Subtotal Classified</b>		<b>8.0</b>	<b>792,516</b>
<b>Unclassified</b>			
DIRECTOR DEPARTMENT OF REVENUE	20956F	1.0	130,100
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>130,100</b>
<b>Subtotal</b>		<b>9.0</b>	<b>922,616</b>
Transfer Out			(113,232)
Turnover			(25,800)
<b>Total Salaries</b>			<b>783,584</b>
<b>Benefits</b>			
FICA			59,877
Health Benefits			91,203
Payroll Accrual			4,567
Retiree Health			41,373
Retirement			225,931
<b>Subtotal</b>			<b>422,951</b>
<b>Total Salaries and Benefits</b>		<b>9.0</b>	<b>1,206,535</b>
<b>Cost Per FTE Position</b>			<b>134,059</b>
Statewide Benefit Assessment			30,951
<b>Payroll Costs</b>		<b>9.0</b>	<b>1,237,486</b>
<b>Total Personnel</b>		<b>9.0</b>	<b>1,237,486</b>
<b>Distribution by Source of Funds</b>			
General Revenue		9.0	1,237,486
<b>Total All Funds</b>		<b>9.0</b>	<b>1,237,486</b>



## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Office of Revenue Analysis**

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##### **Mission**

The Office of Revenue Analysis' mission is to analyze, evaluate, and appraise the tax system of the State of Rhode Island. The Office makes recommendations for the revision of the State's tax system that are in the best interests of the State's economy. The Office also provides objective information and unbiased advice on the State's revenue system and the impact of proposed changes to it.

##### **Description**

The Office of Revenue Analysis is responsible for making recommendations to the State's tax system with the best interests of the economy of Rhode Island. The Office is charged with the preparation of cost benefit analyses of all tax proposals. It publishes an annual Unified Economic Development Report and a biennial Tax Expenditures Report. It prepares fiscal analysis notes on bills that pertain to revenues. It also publishes a monthly report on cash collections. In conjunction with the Budget Office, it forecasts the State's general revenues as part of the biannual Revenue Estimating Conference. Finally, a representative of the Office serves as an ex officio member of the Council of Economic Advisors.

##### **Statutory History**

The Office of Revenue Analysis and the position of Chief of Revenue Analysis were created upon establishment of the Department of Revenue in Article 38 sub A of the FY 2007 Appropriations Act (R.I. General Laws § 42-142-3).

# Budget

## Agency: Department Of Revenue

### Office of Revenue Analysis

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Revenue Analysis	744,999	760,248	884,638	887,441	889,151
<b>Total Expenditures</b>	<b>744,999</b>	<b>760,248</b>	<b>884,638</b>	<b>887,441</b>	<b>889,151</b>
<b>Expenditures by Object</b>					
Salary and Benefits	657,255	656,116	774,922	777,725	783,435
Contract Professional Services	1,300	2,950	0	0	0
Operating Supplies and Expenses	86,444	101,183	108,691	108,691	104,691
<b>Subtotal: Operating</b>	<b>744,999</b>	<b>760,248</b>	<b>883,613</b>	<b>886,416</b>	<b>888,126</b>
Capital Purchases And Equipment	0	0	1,025	1,025	1,025
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>1,025</b>	<b>1,025</b>	<b>1,025</b>
<b>Total Expenditures</b>	<b>744,999</b>	<b>760,248</b>	<b>884,638</b>	<b>887,441</b>	<b>889,151</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	744,999	760,248	884,638	887,441	889,151
<b>Total Expenditures</b>	<b>744,999</b>	<b>760,248</b>	<b>884,638</b>	<b>887,441</b>	<b>889,151</b>

# Personnel

## Agency: Department Of Revenue

### Office of Revenue Analysis

		FY 2022	
		FTE	Cost
<b>Classified</b>			
DATA ANALYST III	00142A	1.0	115,909
PRINCIPAL ECONOMIC AND POLICY ANALYST	00138A	2.0	198,468
SENIOR ECONOMIC AND POLICY ANALYST	00134A	2.0	168,680
<b>Subtotal Classified</b>		<b>5.0</b>	<b>483,057</b>
<b>Unclassified</b>			
CHIEF OF REVENUE ANALYSIS	00845A	1.0	148,960
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>148,960</b>
<b>Subtotal</b>		<b>6.0</b>	<b>632,017</b>
Transfer Out			(115,909)
Turnover			(17,673)
<b>Total Salaries</b>			<b>498,435</b>
<b>Benefits</b>			
FICA			37,989
Health Benefits			53,324
Payroll Accrual			2,909
Retiree Health			26,317
Retirement			144,774
<b>Subtotal</b>			<b>265,313</b>
<b>Total Salaries and Benefits</b>		<b>6.0</b>	<b>763,748</b>
<b>Cost Per FTE Position</b>			<b>127,291</b>
Statewide Benefit Assessment			19,687
<b>Payroll Costs</b>		<b>6.0</b>	<b>783,435</b>
<b>Total Personnel</b>		<b>6.0</b>	<b>783,435</b>
<b>Distribution by Source of Funds</b>			
General Revenue		6.0	783,435
<b>Total All Funds</b>		<b>6.0</b>	<b>783,435</b>

## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Lottery Division**

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##### **Mission**

The mission of the Rhode Island Lottery is to generate revenue for the State of Rhode Island through the responsible management and sale of entertaining lottery products while incorporating the highest standards of security and integrity, setting and achieving challenging goals, emphasizing customer service and maintaining the public trust.

##### **Description**

The Rhode Island Lottery (The Lottery) was created under the General Laws of the State of Rhode Island in 1974 to operate lottery games to generate revenues for the state. The Lottery operates as an enterprise fund, and its financial information is included in the State Comprehensive Annual Financial Report. The Lottery promotes and sells tickets for on-line games (e.g. Daily Numbers), Keno, and instant games (e.g. scratch tickets). Tickets are sold through licensed lottery retailers. The Lottery sells Powerball®, Mega Millions, and Lucky for Life tickets. It collects all revenues and remits prize funds as required to the Multi-State Lottery Association. R.I. Gen. Laws § 42-61-15 requires that the Lottery award prizes in an amount not less than 45 percent nor more than 65 percent of the total lottery ticket revenue. For Keno, however, prize awards shall not be less than 45 percent nor more than 72 percent of the total Keno ticket revenue. Transfers are made on a monthly basis in an amount equal to estimated net income after prizes, commissions, and Lottery operating expenses. R.I. Gen. Laws § 42-61.2 authorizes the Lottery to conduct video lottery games at Twin River and Tiverton. Video lottery terminals are electronically linked to a central computer facility at Lottery Headquarters. As of July 1, 2004, the net terminal income generated is divided among the licensed video lottery facilities, the technology providers, the host municipalities, the central computer system provider, and the State General Fund. In 2005, the General Assembly enacted legislation that allocates a percentage of the net revenue from the operation of authorized video lottery terminals at Twin River to the Narragansett Indian Tribe. R.I. Gen. Laws § 42-61.2-2.1 authorizes the Division of Lotteries to operate casino gaming, including Table Games, at Twin River and Tiverton Casino.

##### **Statutory History**

R.I. General Laws § 42-61 provides the general authority for the State Division of Lottery. RIGL § 42-142 establishes the State Lottery as a division of the Department of Revenue.

# Budget

## Agency: Department Of Revenue

### Lottery Division

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Lottery Division	392,855,218	268,244,567	434,567,292	434,666,384	434,386,053
<b>Total Expenditures</b>	<b>392,855,218</b>	<b>268,244,567</b>	<b>434,567,292</b>	<b>434,666,384</b>	<b>434,386,053</b>
<b>Expenditures by Object</b>					
Salary and Benefits	11,115,420	11,982,352	12,467,651	12,510,743	12,520,279
Contract Professional Services	34,283	30,866	129,011	129,011	129,011
Operating Supplies and Expenses	381,466,598	255,925,447	421,528,758	421,584,758	421,294,891
Assistance And Grants	238,917	305,901	270,917	270,917	270,917
<b>Subtotal: Operating</b>	<b>392,855,218</b>	<b>268,244,567</b>	<b>434,396,337</b>	<b>434,495,429</b>	<b>434,215,098</b>
Capital Purchases And Equipment	0	0	170,955	170,955	170,955
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>170,955</b>	<b>170,955</b>	<b>170,955</b>
<b>Total Expenditures</b>	<b>392,855,218</b>	<b>268,244,567</b>	<b>434,567,292</b>	<b>434,666,384</b>	<b>434,386,053</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	0	124,968	0	56,000	0
Other Funds	392,855,218	268,119,599	434,567,292	434,610,384	434,386,053
<b>Total Expenditures</b>	<b>392,855,218</b>	<b>268,244,567</b>	<b>434,567,292</b>	<b>434,666,384</b>	<b>434,386,053</b>

# Personnel

## Agency: Department Of Revenue

### Lottery Division

			FY 2022	
			FTE	Cost
<b>Classified</b>				
PROJECT COORDINATOR	00826A		1.0	70,278
<b>Subtotal Classified</b>			<b>1.0</b>	<b>70,278</b>
<b>Unclassified</b>				
ACCOUNTING MANAGER	00829A		1.0	75,308
ADMINISTRATIVE ASSISTANT	00825A		1.0	70,454
ADMINISTRATIVE OFFICER	00822A		1.0	66,806
ASSISTANT CONTROLLER	00824A		2.0	126,477
ASSISTANT FIELD REPRESENTATIVE	00818JA		1.0	45,733
ASSISTANT MANAGER-MARKETING- AGENT LICENSES & REPRES.	00826A		2.0	143,902
ASSISTANT PRODUCTION MANAGER (LOTTERY)	00824A		1.0	70,950
ASSISTANT PRODUCTION WORKER	00818A		2.0	98,546
CASINO COMPLIANCE REPRESENTATIVE	00825A		15.0	963,653
CASINO COMPLIANCE REPRESENTATIVE	00825JA		7.0	431,208
CASINO COMPLIANCE SUPERVISOR	00829A		4.0	301,232
CASINO FINANCIAL ANALYST	00832A		2.0	169,086
CASINO FINANCIAL ANALYST SUPERVISOR	00834A		1.0	102,365
CASINO GAMING OPERATIONS INVEIGATOR	00826A		6.0	401,586
CASINO INSPECTIONS AND STANDARDS COMPLIANCE MANAGER	00832A		1.0	84,543
CASINO IT SUPPORT SPECIALIST	00826A		1.0	66,931
CASINO OPERATIONS AND COMPLIANCE MANAGER	00841A		1.0	121,325
CASINO SECURITY INSPECTOR	00827A		7.0	487,564
CASINO SENIOR COMPLIANCE SUPERVISOR	00834A		2.0	186,429
CASINO SURVEILLANCE ANALYST	00832A		2.0	169,086
CASINO TABLE GAMES ACCOUNTING MANAGER	00833A		2.0	173,258
CHIEF FISCAL AFFAIRS AND CONTROLLER	00837A		1.0	100,788
COMPUTER PROGRAMMER	00825A		1.0	64,311
CONFIDENTIAL INVESTIGATOR	00831A		1.0	85,462
DEPUTY DIRECTOR (LOTTERY)	00842A		1.0	148,592
DIRECTOR MANAGEMENT INFORMATION SYSTEMS (LOTTERY)	00839A		1.0	127,714
EXECUTIVE SECRETARY	00822A		1.0	68,506
FIELD REPRESENTATIVE (LOTTERY)	00822A		6.0	359,653
FIELD REPRESENTATIVE (LOTTERY)	00822JA		4.0	209,569
FINANCE ADMINISTRATION (MANAGER)	00839A		1.0	116,609
INFORMATION TECHNOLOGY SECURITY MANAGER	00829A		1.0	74,847
INSTANT TICKET DEVELOPMENT SUPERVISOR	00827A		1.0	80,100
INTERNAL AUDITOR	00833JA		1.0	81,597

# Personnel

## Agency: Department Of Revenue

### Lottery Division

		FY 2022	
		FTE	Cost
<b>Unclassified</b>			
JUNIOR MAINTENANCE PERSON	00801A	1.0	34,141
LICENSING CLERK	00820A	1.0	58,127
LOTTERY DIRECTOR	00000A	1.0	138,011
LOTTERY SALES & MARKETING MANAGER	00834A	1.0	95,488
MAINTENANCE PERSON (LOTTERY)	00822A	1.0	67,078
MANAGER MARKETING AGENT LICENSES AND REPRESENTATIVES	00834A	1.0	95,488
PRINCIPAL PROJECTS MANAGER	00831A	2.0	170,923
PROBLEM GAMBLING PROGRAM MGR	00836A	1.0	97,428
PRODUCTION CLERK	00822A	1.0	57,088
PRODUCTION MANAGER (LOTTERY)	00828A	1.0	79,616
RECEPTIONIST	00817A	1.0	58,475
SECRETARY	00818A	3.0	157,674
SECURITY MANAGER	00827A	1.0	73,135
SOFTWARE SUPPORT SPECIALIST	00833A	1.0	87,677
STAFF ATTORNEY VII	00840A	1.0	115,380
SUPERVISOR PUBLIC AFFAIRS & DRAWINGS	00822A	1.0	57,088
TICKET ACCOUNTING CLERK (LOTTERY)	00820A	1.0	58,127
VALIDATIONS OFFICER	00817JA	1.0	44,487
VIDEO LOTTERY SUPERVISOR	00827A	1.0	76,617
VIDEO LOTTERY SYSTEMS MANAGER	00827A	1.0	69,652
<b>Subtotal Unclassified</b>		<b>105.0</b>	<b>7,565,890</b>
<b>Subtotal</b>		<b>106.0</b>	<b>7,636,168</b>
Transfer In			113,232
Overtime			239,900
Turnover			(262,968)
<b>Total Salaries</b>			<b>7,726,332</b>
<b>Benefits</b>			
FICA			572,392
Health Benefits			1,316,728
Payroll Accrual			43,672
Retiree Health			395,293
Retirement			2,170,155
<b>Subtotal</b>			<b>4,498,240</b>
<b>Total Salaries and Benefits</b>		<b>106.0</b>	<b>12,224,572</b>
<b>Cost Per FTE Position</b>			<b>115,326</b>

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## Personnel

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### Agency: Department Of Revenue

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### Lottery Division

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	FY 2022	
	FTE	Cost
Statewide Benefit Assessment		295,707
<b>Payroll Costs</b>	<b>106.0</b>	<b>12,520,279</b>
<b>Purchased Services</b>		
Buildings and Ground Maintenance		10,361
Clerical and Temporary Services		19,425
Management & Consultant Services		99,225
<b>Subtotal</b>		<b>129,011</b>
<b>Total Personnel</b>	<b>106.0</b>	<b>12,649,290</b>
<b>Distribution by Source of Funds</b>		
Other Funds	106.0	12,649,290
<b>Total All Funds</b>	<b>106.0</b>	<b>12,649,290</b>

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## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Municipal Finance**

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##### **Mission**

The Division of Municipal Finance's mission is to fulfill its mandates in an efficient and timely manner while providing guidance to municipalities and their stakeholders in matters relating to property taxes, state aid, and maintaining local fiscal stability. We promote the highest standards in local government transparency, fiscal policy, and decision-making by serving as a conduit for information and education for taxpayers, for government officials, and for the public.

##### **Description**

The Division of Municipal Finance (DMF) is a governmental agency within the Rhode Island Department of Revenue. Under the guidance of the state's laws and regulations, DMF assists in the development of policy and provides guidance to and about municipalities for its stakeholders which include municipalities, fire districts, the Governor's office, state legislator, other state agencies, local associations, and the public as a whole. Apart from providing guidance, the Division is responsible for calculations related to municipal state aid and reimbursement programs, operating and providing useful data through the Municipal Transparency Portal and the Division's website, staffing state oversight under the Fiscal Stability Act, monitoring and reporting on compliance with municipal tax levy cap as well as granting exemptions, receiving, processing, analyzing, and approving of municipal, school district, and fire district financial reporting, providing technical assistance to municipalities and assessors, calculating the relative wealth of municipalities, monitoring, reporting, and providing fiscal impacts on proposed and enacted legislative changes, and reporting on legislative mandates.

##### **Statutory History**

R.I. General Laws § 42-142-4 establishes the Division of Municipal Finance within the Department of Revenue.

# Budget

## Agency: Department Of Revenue

### Municipal Finance

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Municipal Affairs	2,472,152	2,250,710	2,125,828	2,130,365	1,718,168
<b>Total Expenditures</b>	<b>2,472,152</b>	<b>2,250,710</b>	<b>2,125,828</b>	<b>2,130,365</b>	<b>1,718,168</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,416,708	1,201,524	1,305,492	1,310,029	1,339,889
Contract Professional Services	31,054	55,951	0	0	0
Operating Supplies and Expenses	88,067	89,064	136,122	136,122	115,531
Assistance And Grants	896,765	892,288	681,689	681,689	260,223
Aid To Local Units Of Government	39,559	10,774	0	0	0
<b>Subtotal: Operating</b>	<b>2,472,152</b>	<b>2,249,602</b>	<b>2,123,303</b>	<b>2,127,840</b>	<b>1,715,643</b>
Capital Purchases And Equipment	0	1,108	2,525	2,525	2,525
<b>Subtotal: Other</b>	<b>0</b>	<b>1,108</b>	<b>2,525</b>	<b>2,525</b>	<b>2,525</b>
<b>Total Expenditures</b>	<b>2,472,152</b>	<b>2,250,710</b>	<b>2,125,828</b>	<b>2,130,365</b>	<b>1,718,168</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	2,472,152	2,250,710	2,125,828	2,130,365	1,718,168
<b>Total Expenditures</b>	<b>2,472,152</b>	<b>2,250,710</b>	<b>2,125,828</b>	<b>2,130,365</b>	<b>1,718,168</b>

# Personnel

## Agency: Department Of Revenue

### Municipal Finance

		FY 2022	
		FTE	Cost
<b>Classified</b>			
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	00143A	1.0	118,253
STATE AID AND FINANCE SPECIALIST - MUNICIPAL AFFAIRS	00332A	7.0	564,367
SUPERVISOR FINANCIAL MANAGEMENT AND REPORTING	00135A	2.0	165,052
<b>Subtotal Classified</b>		<b>10.0</b>	<b>847,672</b>
<b>Subtotal</b>		<b>10.0</b>	<b>847,672</b>
Transfer In			37,563
Turnover			(72,309)
<b>Total Salaries</b>			<b>812,926</b>
<b>Benefits</b>			
FICA			62,191
Health Benefits			149,963
Payroll Accrual			4,740
Retiree Health			42,921
Retirement			235,037
<b>Subtotal</b>			<b>494,852</b>
<b>Total Salaries and Benefits</b>		<b>10.0</b>	<b>1,307,778</b>
<b>Cost Per FTE Position</b>			<b>130,778</b>
Statewide Benefit Assessment			32,111
<b>Payroll Costs</b>		<b>10.0</b>	<b>1,339,889</b>
<b>Total Personnel</b>		<b>10.0</b>	<b>1,339,889</b>
<b>Distribution by Source of Funds</b>			
General Revenue		10.0	1,339,889
<b>Total All Funds</b>		<b>10.0</b>	<b>1,339,889</b>

## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Taxation**

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##### **Mission**

The Division of Taxation's mission is to foster voluntary compliance with the Rhode Island tax laws and instill public confidence through professional, impartial, and ethical conduct. The Division administers and collects all taxes as required by Rhode Island law in the most efficient and cost effective manner, and assist taxpayers by helping them understand and meet their tax responsibilities.

##### **Description**

The Division of Taxation administers over 58 different state taxes and fees including Personal Income Tax, Corporate Income Tax and Sales Tax and is responsible for collecting and distributing over \$3.2 Billion annually in taxes and fees to fund services to Rhode Islanders.

##### **Statutory History**

R.I. General Laws § 42-142 establishes the Division of Taxation within the Department of Revenue.

# Budget

## Agency: Department Of Revenue

### Taxation

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Assessment and Review	3,708,452	3,236,426	3,905,645	3,918,286	4,147,187
Compliance and Collection	4,065,973	4,446,423	4,585,175	4,475,458	4,697,459
Employer Tax	3,351,148	3,495,645	3,637,992	3,649,978	0
Field Audit	7,176,252	7,301,008	7,278,369	7,303,537	7,776,541
Tax Administrator	2,320,296	3,069,365	2,730,980	3,067,477	4,579,549
Tax Processing Division	14,243,654	9,426,494	13,342,870	13,351,079	12,954,653
<b>Total Expenditures</b>	<b>34,865,776</b>	<b>30,975,361</b>	<b>35,481,031</b>	<b>35,765,815</b>	<b>34,155,389</b>
<b>Expenditures by Object</b>					
Salary and Benefits	23,001,575	24,038,265	24,986,547	24,945,331	22,911,367
Contract Professional Services	4,162,034	1,184,915	4,234,189	4,234,189	6,476,713
Operating Supplies and Expenses	7,560,137	5,709,796	6,225,022	6,225,022	4,079,736
Assistance And Grants	0	0	1,273	1,273	1,273
Aid To Local Units Of Government	0	0	0	326,000	652,300
<b>Subtotal: Operating</b>	<b>34,723,746</b>	<b>30,932,976</b>	<b>35,447,031</b>	<b>35,731,815</b>	<b>34,121,389</b>
Capital Purchases And Equipment	142,030	42,385	34,000	34,000	34,000
<b>Subtotal: Other</b>	<b>142,030</b>	<b>42,385</b>	<b>34,000</b>	<b>34,000</b>	<b>34,000</b>
<b>Total Expenditures</b>	<b>34,865,776</b>	<b>30,975,361</b>	<b>35,481,031</b>	<b>35,765,815</b>	<b>34,155,389</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	31,359,628	27,285,249	31,562,909	31,634,837	32,549,151
Federal Funds	1,375,345	1,501,381	1,495,230	1,500,149	0
Restricted Receipts	962,768	1,004,462	1,164,098	1,368,412	1,451,238
Other Funds	1,168,035	1,184,268	1,258,794	1,262,417	155,000
<b>Total Expenditures</b>	<b>34,865,776</b>	<b>30,975,361</b>	<b>35,481,031</b>	<b>35,765,815</b>	<b>34,155,389</b>

# Personnel

## Agency: Department Of Revenue

### Taxation

		FY 2022	
		FTE	Cost
<b>Classified</b>			
ACCOUNTANT	00320A	1.0	49,273
ASSISTANT SUPERVISOR COMPUTER OPERATIONS	00327A	1.0	66,908
ASSOCIATE DIRECTOR- REVENUE SERVICES (TAXATION)	00144A	1.0	152,304
BUSINESS ANALYST (DOR)	00328A	6.0	390,322
CHIEF IMPLEMENTATION AIDE	00128A	1.0	65,345
CHIEF LEGAL OFFICER (TAXATION)	00138A	1.0	97,194
CHIEF OF EXAMINATION (TAXATION)	00142A	1.0	115,909
CHIEF OF TAX PROCESSING SERVICES	00140A	3.0	359,644
CHIEF REVENUE AGENT	00138A	11.0	1,095,604
CLERK	00307A	1.0	35,060
DATA ANALYST I	00134A	3.0	235,284
DATA ANALYST II	00138A	1.0	89,052
EMPLOYER REGISTRATION SUPERVISOR	00326A	0.0	0
EXECUTIVE DIRECTOR (DOA)/TAX ADMINISTRATOR	00152A	1.0	183,868
IMPLEMENTATION AIDE	00322A	1.0	51,024
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	97,524
LEGAL COUNSEL	00132A	1.0	73,678
PRINCIPAL REVENUE AGENT	00831A	15.0	1,218,503
PROGRAMMING SERVICES OFFICER	00131A	1.0	83,796
REVENUE AGENT	00328A	1.0	79,452
REVENUE AGENT I	00324A	13.0	681,787
REVENUE AGENT II	00326A	19.0	1,137,872
REVENUE OFFICER	00321A	0.0	0
REVENUE OFFICER I	00322A	25.0	1,242,460
REVENUE OFFICER II	00324A	12.0	636,790
REVENUE OFFICER SPECIAL INVESTIGATIONS	00326A	3.0	216,243
SENIOR BUSINESS ANALYST (DOR)	00331A	2.0	148,324
SENIOR REVENUE AGENT	00328A	40.0	2,779,818
SENIOR REVENUE OFFICER	00324A	0.0	0
SUPERVISING REVENUE OFFICER	00831A	4.0	321,384
TAX AIDE I	00316A	18.0	774,805
TAX AIDE II	00318A	13.0	625,364
TAX EXAMINER (DOA)	00321A	0.0	0
TAX INVESTIGATOR	00323A	6.0	311,364
TAXPAYER SERVICE SPECIALIST	00323A	12.0	707,224
TELLER	00315A	1.0	51,284
TRAINING SUPERVISOR	00326A	0.0	0

# Personnel

## Agency: Department Of Revenue

### Taxation

	FY 2022	
	FTE	Cost
<b>Classified</b>		
<b>Subtotal Classified</b>	<b>220.0</b>	<b>14,174,463</b>
<b>Unclassified</b>		
SENIOR LEGAL COUNSEL	00134A	79,176
<b>Subtotal Unclassified</b>	<b>1.0</b>	<b>79,176</b>
<b>Subtotal</b>	<b>221.0</b>	<b>14,253,639</b>
Transfer Out		(175,703)
Transfer In		115,909
Overtime (1.5)		336,285
Seasonal/Special Salaries/Wages		228,360
Turnover		(757,501)
<b>Total Salaries</b>		<b>14,000,989</b>
<b>Benefits</b>		
FICA		1,042,690
Health Benefits		2,661,438
Payroll Accrual		78,361
Retiree Health		709,453
Retirement		3,887,720
<b>Subtotal</b>		<b>8,379,662</b>
<b>Total Salaries and Benefits</b>	<b>221.0</b>	<b>22,380,651</b>
<b>Cost Per FTE Position</b>		<b>102,664</b>
Statewide Benefit Assessment		530,716
<b>Payroll Costs</b>	<b>221.0</b>	<b>22,911,367</b>
<b>Purchased Services</b>		
Clerical and Temporary Services		2,000
Information Technology		5,852,756
Legal Services		100,000
Management & Consultant Services		137,157
Other Contracts		384,800
<b>Subtotal</b>		<b>6,476,713</b>
<b>Total Personnel</b>	<b>221.0</b>	<b>29,388,080</b>

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## Personnel

Agency: Department Of Revenue

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### Taxation

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	FY 2022	
	FTE	Cost
<b>Distribution by Source of Funds</b>		
General Revenue	217.0	28,664,142
Federal Funds	0.0	0
Restricted Receipts	4.0	723,938
<b>Total All Funds</b>	<b>221.0</b>	<b>29,388,080</b>



## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Registry of Motor Vehicles**

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##### **Mission**

The Division of Motor Vehicles is responsible for ensuring consistent administration and enforcement of all laws pertaining to the operation and registration of motor vehicles and is committed to providing excellent customer service with integrity and transparency.

##### **Description**

The Division of Motor Vehicles (DMV) is a governmental agency within the Department of Revenue for the State of Rhode Island. Under the direction of the Administrator, the Division administers motor vehicle and transportation related laws, specifically motor vehicle titling, registration and licensing laws, transportation safety laws, motor vehicle franchise dealer and manufacturer laws, and other motor vehicle related laws and regulations. Responsibilities administered by the division include motor vehicle registration, testing for the licensing of motor vehicle operators, inspection of motor vehicles, enforcement of laws relating to the issuance, suspension, and revocation of motor vehicle registrations and driver's licenses, and administration of the financial responsibility program.

##### **Statutory History**

R.I. General Laws § 42-142 entitled "Department of Revenue" establishes the Registry of Motor Vehicles as a division within the Department of Revenue.

# Budget

## Agency: Department Of Revenue

### Registry of Motor Vehicles

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Registry of Motor Vehicles	27,135,320	29,324,139	32,745,264	33,565,780	31,944,570
Vehicle Value Commission	14,484	502	29,239	29,239	14,763
<b>Total Expenditures</b>	<b>27,149,804</b>	<b>29,324,641</b>	<b>32,774,503</b>	<b>33,595,019</b>	<b>31,959,333</b>
<b>Expenditures by Object</b>					
Salary and Benefits	16,916,355	17,733,066	18,125,735	18,339,228	19,180,502
Contract Professional Services	554,678	2,774,921	4,927,731	4,977,731	3,996,550
Operating Supplies and Expenses	9,475,727	8,659,843	9,677,235	10,234,258	8,739,076
Assistance And Grants	1,104	1,104	1,104	1,104	1,104
<b>Subtotal: Operating</b>	<b>26,947,864</b>	<b>29,168,934</b>	<b>32,731,805</b>	<b>33,552,321</b>	<b>31,917,232</b>
Capital Purchases And Equipment	145,153	93,096	10,000	10,000	10,000
Operating Transfers	56,788	62,611	32,698	32,698	32,101
<b>Subtotal: Other</b>	<b>201,941</b>	<b>155,707</b>	<b>42,698</b>	<b>42,698</b>	<b>42,101</b>
<b>Total Expenditures</b>	<b>27,149,804</b>	<b>29,324,641</b>	<b>32,774,503</b>	<b>33,595,019</b>	<b>31,959,333</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	27,035,058	28,037,463	29,288,918	29,346,180	29,804,342
Federal Funds	114,746	67,490	85,174	848,428	462,404
Restricted Receipts	0	1,219,689	3,400,411	3,400,411	1,692,587
<b>Total Expenditures</b>	<b>27,149,804</b>	<b>29,324,641</b>	<b>32,774,503</b>	<b>33,595,019</b>	<b>31,959,333</b>

## Personnel

### Agency: Department Of Revenue

### Registry of Motor Vehicles

		FY 2022	
		FTE	Cost
<b>Classified</b>			
ADJUDICATION SERVICE REPRESENTATIVE	00318A	8.0	392,617
ADMINISTRATIVE OFFICER	00124A	1.0	69,153
ADMINISTRATOR, DIVISION OF MOTOR VEHICLES	00150A	1.0	153,534
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	1.0	98,661
ADMINISTRATOR- OPERATIONS MANAGEMENT	00141A	1.0	110,788
ASSISTANT CHIEF MOTOR VEHICLE SAF. & EMIS. CONTR. DIV.	00125A	1.0	59,141
ASSISTANT MOTOR VEHICLES ADMINISTRATOR FOR CUSTOMER SVS	00140A	1.0	121,517
ASSISTANT MOTOR VEHICLES ADMINISTRATOR FOR SAFETY & REG	00140A	1.0	110,950
AUTOMOTIVE AND EMISSION CONTROL INSPECTOR	00317A	2.0	85,623
AUTOMOTIVE SERVICE SPECIALIST	00318A	3.0	143,837
CDL PROGRAM COORDINATOR (DMV)	00134A	1.0	101,956
CHIEF MOTOR VEHICLE FLEET REGISTRATION PROGRAMS (DOA)	00128A	1.0	80,125
CHIEF MOTOR VEHICLE SAFETY AND EMISSION CONTROL DIV.	00135A	1.0	91,838
CHIEF OFFICE OF ENFORCEMENT AND INSPECTIONS (DOA)	00137A	1.0	87,350
CHIEF OF LEGAL SERVICES	00139A	1.0	100,542
CHIEF OF MOTOR VEHICLE OPERATOR CONTROL	00135A	1.0	87,465
CHIEF OF MOTOR VEHICLE SUPPORT SERVICES	00134A	3.0	272,540
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	00143A	1.0	121,030
CHIEF PROGRAM DEVELOPMENT	00134A	4.0	368,389
COORDINATOR- MOTOR CARRIER & SCHOOL BUS SAFETY PRG/DOA	00133A	1.0	93,375
CUSTOMER SERVICE REPRESENTATIVE I (DMV)	00315A	46.5	1,912,332
CUSTOMER SERVICE REPRESENTATIVE II (DMV)	00318A	18.0	817,529
CUSTOMER SERVICE REPRESENTATIVE III (DMV)	00321A	35.0	1,856,806
CUSTOMER SERVICE SPECIALIST I	00315A	2.0	94,021
CUSTOMER SERVICE SPECIALIST III	00323A	1.0	26,546
DATA ANALYST II	00138A	1.0	97,194
DATABASE MANAGEMENT SYSTEM SPECIALIST	00126A	1.0	55,691
DATABASE MANAGEMENT SYSTEM SPECIALIST	00326A	4.0	270,300
FISCAL MANAGEMENT OFFICER	03326A	1.0	61,140
IMPLEMENTATION AIDE	00122A	2.0	104,308
INFORMATION AIDE	00315A	6.0	274,586
INFORMATION AIDE	0C615A	1.0	42,016
INTERPRETING INTERVIEWER (SPANISH)	00319A	1.0	57,311
LICENSE INVESTIGATOR	00322A	5.0	273,177
LICENSING AIDE	00315A	3.0	134,622
MOTOR VEHICLE APPEALS OFFICER	00324A	12.0	725,495
MOTOR VEHICLE OPERATOR EXAMINER	00319A	9.0	438,063

# Personnel

## Agency: Department Of Revenue

### Registry of Motor Vehicles

		FY 2022	
		FTE	Cost
<b>Classified</b>			
PRINCIPAL CLERK-STENOGRAPHER	00313A	1.0	45,346
PROGRAMMING SERVICES OFFICER	00131A	4.0	321,822
PROPERTY CONTROL AND SUPPLY OFFICER	00317A	2.0	87,230
SENIOR AUTOMOTIVE AND EMISSION CONTROL INSPECTOR	00321A	2.0	100,834
SENIOR CLERK	00308A	1.0	35,432
SENIOR COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00326A	1.0	75,066
SENIOR MOTOR VEHICLE OPERATOR EXAMINER	00321A	3.0	99,581
SENIOR TELLER	00318A	3.0	153,117
SENIOR WORD PROCESSING TYPIST	00312A	1.0	47,930
SUPERVISOR- MOTOR VEHICLE CUSTOMER SERVICES	03327A	2.0	138,103
SUPERVISOR OF BRANCH OFFICE SERVICES (MOTOR VEHICLES)	03325A	9.0	499,192
TELLER	00315A	2.0	85,474
<b>Subtotal Classified</b>		<b>214.5</b>	<b>11,680,695</b>
<b>Subtotal</b>		<b>214.5</b>	<b>11,680,695</b>
Overtime (1.5)			411,085
Seasonal/Special Salaries/Wages			100
Turnover			(891,300)
<b>Total Salaries</b>			<b>11,200,580</b>
<b>Benefits</b>			
FICA			827,464
Health Benefits			2,940,972
Payroll Accrual			63,075
Retiree Health			569,683
Retirement			3,152,539
<b>Subtotal</b>			<b>7,553,733</b>
<b>Total Salaries and Benefits</b>		<b>214.5</b>	<b>18,754,313</b>
<b>Cost Per FTE Position</b>			<b>88,673</b>
Statewide Benefit Assessment			426,189
<b>Payroll Costs</b>		<b>214.5</b>	<b>19,180,502</b>
<b>Purchased Services</b>			
Buildings and Ground Maintenance			18,410
Information Technology			3,699,640
Other Contracts			278,500
<b>Subtotal</b>			<b>3,996,550</b>

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## Personnel

**Agency: Department Of Revenue**

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### Registry of Motor Vehicles

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	FY 2022	
	FTE	Cost
<b>Total Personnel</b>	<b>214.5</b>	<b>23,177,052</b>
<b>Distribution by Source of Funds</b>		
General Revenue	213.5	21,036,824
Federal Funds	1.0	462,404
Restricted Receipts	0.0	1,677,824
<b>Total All Funds</b>	<b>214.5</b>	<b>23,177,052</b>

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## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **State Aid**

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##### **Mission**

The Division of Municipal Finance annually calculates and distributes State Aid to qualifying cities and towns. The Executive Summary and Technical Appendix include the distributions of State Aid to individual cities and towns.

##### **Description**

For the purposes of budget presentation, State Aid programs are separated from the Division of Municipal Finance's budget. Below is a summary of all appropriated State Aid programs. It should be noted that State Library Aid is appropriated under the Department of Administration. The Payment-in-Lieu-of-Taxes (PILOT) program reimburses communities for up to 27.0 percent of what they would have collected in property taxes from certain designated tax-exempt property (subject to appropriation). Data used to determine distribution amounts is updated annually to reflect the most recent data. The Distressed Communities Relief Fund provides state assistance to municipalities with the highest property tax burdens relative to the wealth of taxpayers. Municipalities are eligible that meet the statutorily determined distressed test in three of four categories. Municipal Incentive Aid is a category of state assistance with the purpose of encouraging municipalities to improve the sustainability of their retirement plans and to reduce unfunded liabilities. Each municipality with a pension fund deemed critical must submit a Funding Improvement Plan under RIGL45-13.2. The 1998 General Assembly enacted the Motor Vehicle Excise Tax Phase-Out legislation to phase out the excise tax on motor vehicles and trailers over an original seven-year period, however, there have been various legislative changes to the legislation since its inception.

##### **Statutory History**

The State Aid Program was transferred from the Department of Administration as part of the FY 2012 Budget.

## Budget

### Agency: Department Of Revenue

#### State Aid

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
State Aid	116,773,938	150,260,078	198,153,911	198,153,911	200,629,121
<b>Total Expenditures</b>	<b>116,773,938</b>	<b>150,260,078</b>	<b>198,153,911</b>	<b>198,153,911</b>	<b>200,629,121</b>
<b>Expenditures by Object</b>					
Contract Professional Services	(129,229)	0	0	0	0
Aid To Local Units Of Government	116,903,167	150,260,078	198,153,911	198,153,911	200,629,121
<b>Subtotal: Operating</b>	<b>116,773,938</b>	<b>150,260,078</b>	<b>198,153,911</b>	<b>198,153,911</b>	<b>200,629,121</b>
<b>Total Expenditures</b>	<b>116,773,938</b>	<b>150,260,078</b>	<b>198,153,911</b>	<b>198,153,911</b>	<b>200,629,121</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	115,778,818	149,325,040	60,630,671	60,630,671	199,634,001
Federal Funds	0	0	136,528,120	136,528,120	0
Restricted Receipts	995,121	935,039	995,120	995,120	995,120
<b>Total Expenditures</b>	<b>116,773,938</b>	<b>150,260,078</b>	<b>198,153,911</b>	<b>198,153,911</b>	<b>200,629,121</b>

## **Program Summary**

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### **DEPARTMENT OF REVENUE**

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#### **Division of Collections**

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##### **Mission**

The Central Collections Unit (CCU) assists state agencies in the monitoring and collection of debts owed to the state utilizing the most efficient methods and adhering to the highest professional standards.

##### **Description**

Within the Rhode Island Department of Revenue, the Central Collections Unit was established in fiscal year 2019 with the core purpose of assisting state and quasi-state agencies in the collection of statutorily designated debts. The CCU collaborates with partner agencies to establish processes to ensure efficient and cost-effective measures to collect debts owed to the state.

##### **Statutory History**

The Governor has submitted legislation pertaining to the creation of this Division in Sections 2 and 3 of Article 4 in the FY 2019 Appropriations Act.



# Budget

## Agency: Department Of Revenue

### Division of Collections

<b>Expenditures by Sub Program</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
Collections	263,510	654,032	790,223	792,634	828,769
<b>Total Expenditures</b>	<b>263,510</b>	<b>654,032</b>	<b>790,223</b>	<b>792,634</b>	<b>828,769</b>
<b>Expenditures by Object</b>					
Salary and Benefits	259,774	643,690	692,023	694,434	735,569
Contract Professional Services	0	405	0	0	0
Operating Supplies and Expenses	3,565	8,778	90,200	90,200	85,200
<b>Subtotal: Operating</b>	<b>263,339</b>	<b>652,873</b>	<b>782,223</b>	<b>784,634</b>	<b>820,769</b>
Capital Purchases And Equipment	171	1,159	8,000	8,000	8,000
<b>Subtotal: Other</b>	<b>171</b>	<b>1,159</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Total Expenditures</b>	<b>263,510</b>	<b>654,032</b>	<b>790,223</b>	<b>792,634</b>	<b>828,769</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	263,510	654,032	790,223	792,634	828,769
<b>Total Expenditures</b>	<b>263,510</b>	<b>654,032</b>	<b>790,223</b>	<b>792,634</b>	<b>828,769</b>

# Personnel

## Agency: Department Of Revenue

### Division of Collections

			FY 2022	
			FTE	Cost
<b>Classified</b>				
ADMINISTRATIVE OFFICER	00124A		4.0	216,786
ASSISTANT ADMINISTRATIVE OFFICER	00121A		1.0	47,350
CHIEF OF LEGAL SERVICES	00139A		1.0	88,729
PROGRAMMING SERVICES OFFICER	00131A		1.0	75,126
<b>Subtotal Classified</b>			<b>7.0</b>	<b>427,991</b>
<b>Unclassified</b>				
SENIOR LEGAL COUNSEL	00134A		1.0	100,778
<b>Subtotal Unclassified</b>			<b>1.0</b>	<b>100,778</b>
<b>Subtotal</b>			<b>8.0</b>	<b>528,769</b>
Transfer Out				(37,563)
Turnover				(48,477)
<b>Total Salaries</b>				<b>442,729</b>
<b>Benefits</b>				
FICA				33,869
Health Benefits				88,010
Payroll Accrual				2,579
Retiree Health				23,375
Retirement				127,518
<b>Subtotal</b>				<b>275,351</b>
<b>Total Salaries and Benefits</b>			<b>8.0</b>	<b>718,080</b>
<b>Cost Per FTE Position</b>				<b>89,760</b>
Statewide Benefit Assessment				17,489
<b>Payroll Costs</b>			<b>8.0</b>	<b>735,569</b>
<b>Total Personnel</b>			<b>8.0</b>	<b>735,569</b>
<b>Distribution by Source of Funds</b>				
General Revenue			8.0	735,569
<b>Total All Funds</b>			<b>8.0</b>	<b>735,569</b>