

**VOLUME I:  
GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**OFFICE OF THE  
GOVERNOR**

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## **Agency Summary**

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### **OFFICE OF THE GOVERNOR**

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#### **Agency Mission**

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island citizens.

#### **Agency Description**

The Office of the Governor is established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

#### **Statutory History**

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the Constitution of Rhode Island are faithfully executing the laws (Article IX, Section 2), commanding the state's military and naval forces (Article IX, Section 3), granting reprieves (Articles IX, Section 4) and pardons (Article IX, Section 13), convening special sessions of the General Assembly (Article IX, Section 7), and preparing and presenting to the General Assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Gina M. Raimondo began on January 6, 2015.

# Budget

## Office Of The Governor

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<b>Expenditures by Program</b>					
Central Management	5,624,462	6,605,944	6,459,015	6,480,485	6,729,552
<b>Total Expenditures</b>	<b>5,624,462</b>	<b>6,605,944</b>	<b>6,459,015</b>	<b>6,480,485</b>	<b>6,729,552</b>
<b>Expenditures by Object</b>					
Salary And Benefits	4,970,645	6,077,402	5,886,458	5,907,928	6,188,223
Contract Professional Services	145,125	158,589	500	500	500
Operating Supplies And Expenses	504,806	364,061	404,957	404,957	373,729
Assistance And Grants	0	0	150,000	150,000	150,000
<b>Subtotal: Operating</b>	<b>5,620,576</b>	<b>6,600,052</b>	<b>6,441,915</b>	<b>6,463,385</b>	<b>6,712,452</b>
Capital Purchases And Equipment	3,886	5,892	17,100	17,100	17,100
<b>Subtotal: Other</b>	<b>3,886</b>	<b>5,892</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>
<b>Total Expenditures</b>	<b>5,624,462</b>	<b>6,605,944</b>	<b>6,459,015</b>	<b>6,480,485</b>	<b>6,729,552</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,624,462	5,493,031	6,459,015	6,480,485	6,729,552
Federal Funds	0	1,112,913	0	0	0
<b>Total Expenditures</b>	<b>5,624,462</b>	<b>6,605,944</b>	<b>6,459,015</b>	<b>6,480,485</b>	<b>6,729,552</b>
<b>FTE Authorization</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>

# Personnel Agency Summary

## Office Of The Governor

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Unclassified			45.0	4,443,766
<b>Subtotal</b>	<b>45.0</b>	<b>4,393,158</b>	<b>45.0</b>	<b>4,443,766</b>
Seasonal/Special Salaries/Wages		5,493		5,493
Turnover		(631,768)		(480,977)
<b>Total Salaries</b>		<b>3,766,883</b>		<b>3,968,282</b>
<b>Benefits</b>				
FICA		270,739		291,108
Health Benefits		381,058		422,832
Payroll Accrual		22,083		22,649
Retiree Health		221,115		204,993
Retirement		1,075,792		1,125,010
<b>Subtotal</b>		<b>1,970,787</b>		<b>2,066,592</b>
<b>Total Salaries and Benefits</b>		<b>5,737,670</b>	<b>45.0</b>	<b>6,034,874</b>
<b>Cost Per FTE Position</b>				<b>134,108</b>
Statewide Benefit Assessment		170,258		153,349
<b>Payroll Costs</b>		<b>5,907,928</b>	<b>45.0</b>	<b>6,188,223</b>
<b>Purchased Services</b>				
Other Contracts		500		500
<b>Subtotal</b>		<b>500</b>		<b>500</b>
<b>Total Personnel</b>		<b>5,908,428</b>	<b>45.0</b>	<b>6,188,723</b>
<b>Distribution by Source of Funds</b>				
General Revenue		5,908,428	45.0	6,188,723
<b>Total All Funds</b>		<b>5,908,428</b>	<b>45.0</b>	<b>6,188,723</b>

# Personnel

## Agency: Office Of The Governor

### Central Management

		FY 2022	
		FTE	Cost
<b>Unclassified</b>			
CHIEF OF STAFF (GOVERNORS OFFICE)	08354A	1.0	196,403
CHIEF PERFORMANCE OFFICER (GOV OFFICE)	08351A	1.0	169,300
COMMUNITY AFFAIRS & OUTREACH MANAGER (GOV OFF)	08335A	1.0	92,340
CONSTITUENT SERVICES ASSOCIATE II (GOV OFF)	08319A	1.0	49,871
CONSTITUENT SVC ASSOCIATE (GOV OFFICE)	08318A	1.0	48,307
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	08351A	2.0	332,000
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	08352A	1.0	180,865
DEPUTY COMMUNICATIONS DIRECTOR (GOV OFF)	08332A	1.0	85,902
DEPUTY COUNSEL (GOV OFF)	08345A	1.0	139,085
DEPUTY COUNSEL (GOV OFFICE)	08346A	1.0	143,137
DIGITAL COMMUNICATION ASSOC (GOV OFFICE)	08322A	1.0	52,832
DIRECTOR EXECUTIVE OPERATIONS (GOV OFF)	08334A	1.0	82,678
DIRECTOR OF COMMUNICATIONS (GOVERNORS OFFICE)	08348A	1.0	148,969
DIRECTOR OF CONSTITUENT SERVICES (GOV OFF)	08337A	1.0	98,811
DIRECTOR OF LEGISLATIVE & INTERGOVERNMENTAL AFFAIRS (GOV OFF)	08348A	1.0	155,177
DIRECTOR OF SCHEDULING (GOVERNORS OFFICE)	08334A	1.0	106,988
EXEC ADMINISTRATIVE ASST (GOV)	08323A	1.0	58,120
EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	08347A	1.0	164,079
GOVERNOR	00527F	1.0	145,755
MANAGER OF APPOINTMENTS (GOV OFF)	08336A	1.0	95,517
OFFICE MANAGER (GOVERNORS OFFICE)	08328A	1.0	70,959
OUTREACH MANAGER (GOV OFFICE)	08329A	1.0	73,831
POLICY ADVISOR	08326A	1.0	60,996
POLICY ADVISOR (GOV OFF)	08329A	7.0	480,977
POLICY ADVISOR (GOV OFFICE)_	08330A	2.0	142,448
POLICY ADVISOR I (GOV'S OFFICE)	08330A	1.0	72,409
POLICY ADVISOR III (GOV'S OFFICE)	08333A	1.0	85,958
POLICY DIRECTOR (GOVERNOR'S OFFICE)	08345A	1.0	132,487
PRESS SECRETARY (GOV OFF)	08336A	1.0	95,324
SCHEDULER (GOVERNOR'S OFFICE)	08324A	1.0	57,741
SENIOR ADVISOR TO THE GOVERNOR (GOV'S OFFICE)	08348A	1.0	152,629
SPECIAL ASSISTANT (GOV'S OFFICE)	08317A	1.0	43,061
SPECIAL ASSISTANT TO THE CHIEF OF STAFF (GOV'S OFFICE)	08329A	1.0	71,775
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08322A	1.0	53,020
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08328A	1.0	78,055
SR ADVISOR / SPECIAL COUNSEL (GOV OFFICE)	08351A	1.0	168,507
STAFF WRITER & CONTENT MGR (GOV'S OFFICE)	08324A	1.0	57,453

# Personnel

## Agency: Office Of The Governor

### Central Management

	FY 2022	
	FTE	Cost
<b>Unclassified</b>		
<b>Subtotal Unclassified</b>	45.0	4,443,766
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Seasonal/Special Salaries/Wages		5,493
Turnover		(480,977)
<b>Total Salaries</b>		<b>3,968,282</b>
<b>Benefits</b>		
FICA		291,108
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<b>Payroll Costs</b>	<b>45.0</b>	<b>6,188,223</b>
<b>Purchased Services</b>		
Other Contracts		500
<b>Subtotal</b>		<b>500</b>
<b>Total Personnel</b>	<b>45.0</b>	<b>6,188,723</b>
<b>Distribution by Source of Funds</b>		
General Revenue	45.0	6,188,723
<b>Total All Funds</b>	<b>45.0</b>	<b>6,188,723</b>