

**VOLUME II:
HEALTH AND HUMAN SERVICES**

**DEPARTMENT OF
HEALTH**

Agency Summary

DEPARTMENT OF HEALTH

Agency Mission

The Department of Health's vision is that "All people in Rhode Island will have the opportunity to live a safe and healthy life in a safe and healthy community," and its mission is to "Protect and promote the health of Rhode Islanders."

Agency Description

The vision and mission recognize that while the Department made strides in achieving its Healthy Rhode Island 2010 health goals, disparities persist, and for the first time in modern years the current generation of children may have a shorter life expectancy than their parents. Looking forward to its Healthy Rhode Island 2020 goals, the Department has three strategic priorities that will frame its work:

The Department strives to achieve the following outcomes: reduce the burden of disease and disability in the population; assure safe and healthy environments; assure access for all to high quality health services; and promote healthy behaviors and practices.

The Department's programs will employ five health strategies to drive success in accomplishing their strategic priorities: promote healthy living through all stages of life; ensure access to safe food, water and quality environments in all communities; promote a comprehensive health system that a person can navigate, access and afford; prevent, investigate, control and eliminate health hazards and emergent threats; and analyze and communicate data to improve the public's health

Statutory History

Authorization for the Department of Health is contained in various sections of R.I. General Laws § 23.

Budget

Department Of Health

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Central Management	12,996,572	15,368,816	15,597,771	27,253,251	18,939,583
Community Health and Equity	94,863,610	99,201,857	106,131,001	109,816,164	111,401,990
Environmental Health	12,450,598	12,984,295	13,584,282	13,973,267	13,942,434
Health Laboratories and Medical Examiner	12,565,626	13,242,293	16,562,705	14,825,332	12,211,060
Customer Services	12,239,832	13,226,780	14,492,928	17,216,327	17,015,937
Policy, Information and Communications	5,103,852	5,162,148	5,006,444	5,759,945	5,186,166
Preparedness, Response, Infectious Disease, & Emergency Medical Services	16,787,857	19,031,971	320,504,282	47,425,829	23,968,884
COVID-19	0	14,945,803	86,750,000	406,006,309	161,721,718
Total Expenditures	167,007,948	193,163,962	578,629,413	642,276,424	364,387,772
Expenditures by Object					
Salary And Benefits	55,380,465	61,048,314	60,650,175	73,480,026	67,326,646
Contract Professional Services	11,285,057	20,052,432	96,696,518	391,346,575	156,012,064
Operating Supplies And Expenses	59,178,912	68,679,971	368,849,865	122,723,386	85,868,379
Assistance And Grants	40,249,214	41,537,069	49,345,938	54,123,627	54,093,601
Subtotal: Operating	166,093,649	191,317,786	575,542,496	641,673,614	363,300,690
Capital Purchases And Equipment	914,299	1,846,176	3,086,917	602,810	1,087,082
Subtotal: Other	914,299	1,846,176	3,086,917	602,810	1,087,082
Total Expenditures	167,007,948	193,163,962	578,629,413	642,276,424	364,387,772
Expenditures by Source of Funds					
General Revenue	30,324,530	38,272,941	110,254,084	32,755,109	30,582,755
Federal Funds	97,671,689	112,011,353	420,361,529	547,305,034	277,653,723
Restricted Receipts	39,011,729	42,480,962	47,813,800	62,016,281	55,551,294
Operating Transfers From Other Funds	0	398,705	200,000	200,000	600,000
Total Expenditures	167,007,948	193,163,962	578,629,413	642,276,424	364,387,772
FTE Authorization	517.6	499.6	513.6	513.6	517.6

Personnel Agency Summary

Department Of Health

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			513.6	39,519,278
Unclassified			4.0	504,845
Subtotal	513.6	46,044,412	517.6	40,024,123
Transfer Out		0.0		(855,613)
Transfer In		0.0		132,847
Overtime (1.5)		586,558		284,937
Seasonal/Special Salaries/Wages		419,589		254,995
Turnover		(907,832)		(1,433,122)
Total Salaries		46,142,727		43,501,995
Benefits				
Contract Stipends		0		301
FICA		3,391,074		2,928,362
Health Benefits		6,495,566		6,001,395
Holiday		27,932		10,930
Payroll Accrual		223,515		224,413
Retiree Health		2,581,460		2,027,900
Retirement		12,644,621		11,113,757
Subtotal		25,364,168		22,307,058
Total Salaries and Benefits		71,506,895	517.6	65,809,053
Cost Per FTE Position				136,760
Statewide Benefit Assessment		1,973,131		1,517,593
Payroll Costs		73,480,026	517.6	67,326,646
Purchased Services				
Buildings and Ground Maintenance		250		250
Clerical and Temporary Services		1,950,924		1,996,603
Design and Engineering Services		171,267		135,267
Information Technology		1,947,132		1,809,816
Legal Services		3,500		6,000
Management & Consultant Services		3,618,400		563,250
Medical Services		187,355,655		47,568,533
Other Contracts		190,823,890		98,897,530
Training and Educational Services		4,677,684		4,064,953
University and College Services		797,873		969,862
Subtotal		391,346,575		156,012,064
Total Personnel		464,826,601	517.6	223,338,710

Personnel Agency Summary

Department Of Health

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		24,360,773	222.0	21,508,207
Federal Funds		425,990,306	236.9	188,987,683
Restricted Receipts		14,475,522	58.7	12,842,820
Total All Funds		464,826,601	517.6	223,338,710

Performance Measures

Department Of Health

Food Protection

The percent of establishments with critical violations is a significant determinant of food safety. The critical violations (temperature control, cooking, approved source, contamination, and employee health) are those that are known to be direct causes of foodborne illness. Fewer food establishments with critical violations means less food safety hazards which should translate into fewer foodborne illnesses. The figures below represent the percent of food establishments with critical violations during routine inspections.

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2018	2019	2020	2021	2022
Target	50.00%	60.00%	60.00%	55.00%	55.00%
Actual	64.00%	60.30%	0.00%	0.00%	

Medical Marijuana License Issuance

Timely license processing helps ensure that patients in the medical marijuana program are being licensed in the timeframe allowable by statute and regulation. Meeting that timeframe allows patients in the medical marijuana program the quickest access to the medication. The figures below represent the proportion of medical marijuana licenses issued within the statutory timeframe (i.e., 35 days from receipt of application).

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2018	2019	2020	2021	2022
Target	99.00%	99.00%	100.00%	100.00%	100.00%
Actual	100.00%	100.00%	0.00%	0.00%	

APA Regulations Page Reduction

Per the Administrative Procedures Act (APA) and RI Executive Order 15-07, a reduction in the number of pages of regulation demonstrates an ongoing effort to streamline regulations to improve clarity, effectiveness, ease of use, and navigation for the public and regulated parties. Duplicate, redundant, and outdated language has been removed and clarified. The figures below represent the cumulative proportion of regulation pages reduced through Administrative Procedures Act activities. [Notes: Missing values appear as zeros in the measure. RIDOH has revised its projected 2019-2021 targets for APA regulation page reductions to 0%, as RIDOH does not anticipate significantly reducing the number of regulations pages beyond the baseline reductions completed in 2017-2018, which included streamlining and removal of statutory reiterations. Future regulations pages may increase slightly as required by new and future statutory mandates.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2018	2019	2020	2021	2022
Target	10.00%	10.00%	0.00%	0.00%	0.00%
Actual	34.20%	0.00%	0.00%	0.00%	

Black:White Infant Mortality Ratio

Racial and ethnic disparities continue to exist among infant deaths, where the gap has widened since 2015. RIDOH has convened a Disparities in Infant Mortality Advisory Group (DIM) that addresses disparities in infant mortality, which is a leading indicator of health and is used as the leading measure for racial/ethnic disparities among infants. This performance measure, which is utilized by the DIM group, represents the ratio of black infant mortality compared to white infant mortality in Rhode Island (number of infant deaths per 1,000 live births). [Notes: The ratio is reported as a three-year aggregate. Provisional 2019 data represent 2016-2018. The 2019 target has been revised to adjust for this aggregate reporting. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2018	2019	2020	2021	2022
Target	1.70	3.00	2.00	2.50	2.50
Actual	3.80	4.20	0.00	0.00	

Performance Measures

Department Of Health

Blood Lead Screening at 12 months

The earlier children with elevated blood lead levels (EBLL) are identified, the earlier lead exposures can be identified and eliminated. The figures below represent the proportion of Rhode Island children who have received at least one blood lead screening by 12 months. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Target	79.00%	79.50%	80.00%	81.00%	81.00%
Actual	75.21%	74.23%	0.00%	0.00%	

Timeliness of Reporting HIV Tests

Timeliness of voluminous laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the proportion of HIV screening test results reported within the designated timeframe (i.e., within three days).

	<i>Reporting Period: Calendar Year</i>				
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Target	95.00%	95.00%	98.00%	98.00%	98.00%
Actual	99.81%	99.10%	0.00%	0.00%	

Timeliness of Reporting Drinking Water Tests

Coliform bacteria in drinking water must be reported as soon as possible because it is an immediate public health concern. The figures below represent the proportion of public drinking water test results (i.e., coliforms analysis only) reported within the designated timeframe (i.e., 2 days). [Notes: Sometimes three days are required to perform the alternative testing when interference in the sample prevents routine testing. Less than 1% were reported within 4 days due to timing of sample submission. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Target	100.00%	100.00%	100.00%	100.00%	100.00%
Actual	100.00%	99.50%	0.00%	0.00%	

Timeliness of Reporting / Uploading DNA Tests

Convicted offender and arrestee DNA profiles are uploaded into the national DNA database, CODIS. These samples are searched on a weekly basis against forensic (casework) DNA profiles and those of all other states. Resultant DNA matches (hits) can lead to solving crimes, thereby aiding law enforcement investigations. The figures below represent the proportion of convicted offender and arrestee DNA profiles uploaded to CODIS within the designated timeframe (i.e., 120 days). [Notes: Data collection started in 2017.]

	<i>Reporting Period: Calendar Year</i>				
	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Target	100.00%	100.00%	100.00%	100.00%	100.00%
Actual	99.00%	98.00%	0.00%	0.00%	

Performance Measures

Department Of Health

HIV Screenings

Laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the number of HIV screening tests performed. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	16,500.00	16,500.00	17,000.00	17,500.00	17,500.00
Actual	22,546.00	25,599.00	0.00	0.00	

New HIV Cases

Rhode Island and the city of Providence have signed on to the IAPAC 90-90-90 initiative with a goal that 90% of persons living with HIV will know their status, 90% are engaged in care, and 90% achieve viral suppression. Reductions in new diagnoses may point to decreases in disease transmission as a result of greater engagement in care and viral suppression which are pillars of the HIV Prevention Program. Diagnoses also show success in finding cases and ensuring that individuals are aware of their status, critical to ensuring engagement in care. The figures below represent the number of new cases of HIV diagnosed in Rhode Island. [Notes: 2019 data are reported through 6/30/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	63.00	57.00	51.00	45.00	45.00
Actual	73.00	73.00	0.00	0.00	

Timeliness of Professional License Issuance

License processing time is measured from the submission of application to the date of issuance. Processing professional licenses in a timely manner ensures that licensees are able to work in Rhode Island. The figures below represent the proportion of Rhode Island healthcare licenses (i.e., physicians, nurses, pharmacy, dental, nursing assistants) issued within the target timeframe (i.e., 180 days from receipt of application).

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	99.00%	99.00%	100.00%	99.00%	99.00%
Actual	99.00%	99.00%	0.00%	0.00%	

Adult Smoking Rate

Tobacco use is the single most preventable cause of death and disease in the United States. The health risks do not just affect the smoker; each year, approximately 443,000 Americans die from smoking or exposure to secondhand smoke. More alarming is the fact that for every person who dies from tobacco use, 20 more people suffer from one or more serious tobacco-related illness, including numerous types of cancer, heart disease, and respiratory illnesses. The figures below represent the proportion of Rhode Island adults smoking cigarettes regularly according to the Behavioral Risk Factor Surveillance System (BRFSS). [Notes: CY 2019 BRFSS data are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	13.30%	12.60%	11.90%	11.20%	11.20%
Actual	14.60%	0.00%	0.00%	0.00%	

Performance Measures

Department Of Health

Rhode Islanders with Primary Care Provider

Threats to repeal the Affordable Care Act and other insurance market instability may limit patients' access to primary care over time. The figure below represent the proportion of Rhode Island adults with a personal doctor or healthcare provider. [Notes: Actuals include those who indicated having "one" or "more than one" personal doctor/healthcare provider. CY 2019 data are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	86.90%	86.90%	88.40%	88.40%	88.40%
Actual	86.10%	0.00%	0.00%	0.00%	

Opioid Overdose Deaths

Opioid misuse, dependence, and addiction are problematic. Opioid addiction is a chronic, relapsing disease that can develop with repeated exposure to opioids. Untreated, it can be deadly. The figures below represent the number of Rhode Island opioid overdose deaths. CY 19, 20, and 21 targets have been updated to align with renewed strategic plan metrics. [Notes: CY 2019 data are cases confirmed as of 8/19/19. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	160.00	150.00	283.00	145.00	145.00
Actual	314.00	256.00	147.00	0.00	

Adolescent Obesity Rate

Overweight and obesity have been increasing at alarming rates, and research has linked these conditions to life threatening health problems such as diabetes, heart disease, stroke, and certain cancers. Among adolescents, overweight and obesity increase the risk of diabetes, early development of chronic diseases, orthopedic problems, and depression. Obesity is a leading contributor to premature death, second only to tobacco. Because of rising obesity rates, this may be the first generation who lives shorter lives than their parents. The data below represent the percentage of Rhode Island high school students who are considered obese based on a BMI above the 95th percentile. [Notes: Data are available every other year (odd number years) from the Youth Risk Behavior Survey (YRBS). 2020 data are not yet available. Missing values appear as zeros in the measure. The 2021-2022 targets have been adjusted to reflect prevalence rates. Currently RIDOH does not have a funded physical activity and nutrition program, which results in a lack of staff and program activities to address this performance measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	11.40%	15.00%	15.00%	13.00%	13.00%
Actual	0.00%	14.31%	0.00%	0.00%	

Performance Measures

Department Of Health

Youth E-Cigarette Rate

Nicotine and tobacco use in any form (including e-cigarettes, sometimes referred to as "vaping" or "juuling") can harm developing brains of children and teens. Nicotine, a chemical that may also be used as a pesticide poison, affects the front part of the brain that manages learning, memory, weighing risk, lifelong decision-making, mood, impulse control, reasoning, and addiction to other substances including alcohol and drugs. Brain development continues until a person's mid-20s and nicotine is most harmful to brain health during childhood, teen years, and young adulthood when neuropathways are being formed in the brain for life. For these reasons, nicotine addiction can happen very quickly, especially among young people. The data below represent the percentage of Rhode Island high school students who report current use of an electronic vapor product at least one day in the past 30 days prior to the survey. [Notes: Data are available every other year (odd number years) from the Youth Risk Behavior Survey (YRBS). 2020 data are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		0.00%	0.00%	18.50%	25.00%	25.00%
Actual		0.00%	30.08%	0.00%	0.00%	

Program Summary

DEPARTMENT OF HEALTH

Central Management

Mission

The primary mission of the Central Management program is to provide leadership, administrative, and programmatic oversight to the various programs and operations of the Department of Health.

Description

The Executive Functions subprogram encompasses the Office of the Director, which includes the RIDOH Academic Institute, the Health Equity Institute, Management Services and Legal Services. The Director and the leadership team provide overall direction to the Department; coordinate operations across program lines to carry out statutory mandates; provide legal services that support the enforcement of health laws and regulations; and provide community and legislative liaison services. This overall direction is guided by RIDOH's three Leading Priorities: (1) address socioeconomic and environmental determinants of health, (2) eliminate disparities of health and promote health equity, and (3) ensure access to quality health services for all Rhode Islanders, including vulnerable populations. Since establishing these strategic priorities, RIDOH has aligned its organizational structure and investments by creating the Health Equity Institute, the RIDOH Academic Institute, and enhanced evaluation of expenditures. The Health Equity Institute (HEI) subprogram is strategically positioned within the Director of Health's Office to apply a health equity lens to all RIDOH programs and policies for the priority population of people with disabilities and racial / ethnic minorities and support RIDOH programs as they work to achieve RIDOH's three Leading Priorities. The RIDOH Academic Institute subprogram strengthens the integration of scholarly activities across RIDOH programs to achieve excellence in public health policy and practice through academic collaborations and a multidisciplinary approach to public health in Rhode Island. To achieve this, the RIDOH Academic Institute facilitates collaborations and opportunities for internal staff and external partners that focus on public health research and education as well as workforce development for public health and health professionals. The Management Services subprogram provides administrative services and support for the department including budget, finance, purchasing, human resources and information systems.

Statutory History

Authorization for the Central Management program includes R.I. General Laws § 42-6-5, § 42-6-8, § 42-6-9, § 42-6-10, and various sections of § 23-1.

Budget

Agency: Department Of Health

Central Management

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Academic Center	111,905	(19,410)	19,799	19,799	21,799
Executive Functions	3,034,099	3,394,901	2,471,960	2,773,257	2,822,588
Health Equity Institute	4,502,457	4,868,454	5,579,676	5,612,057	5,439,175
Management Services	5,348,111	7,124,872	7,526,336	18,848,138	10,656,021
Total Expenditures	12,996,572	15,368,816	15,597,771	27,253,251	18,939,583
Expenditures by Object					
Salary and Benefits	5,060,585	6,447,564	6,911,404	7,237,160	7,158,398
Contract Professional Services	1,448,541	963,101	1,044,871	4,821,009	1,503,313
Operating Supplies and Expenses	4,614,657	5,559,320	4,773,641	12,302,227	6,691,637
Assistance And Grants	1,778,530	2,333,319	2,867,855	2,892,855	3,586,235
Subtotal: Operating	12,902,312	15,303,304	15,597,771	27,253,251	18,939,583
Capital Purchases And Equipment	94,260	65,512	0	0	0
Subtotal: Other	94,260	65,512	0	0	0
Total Expenditures	12,996,572	15,368,816	15,597,771	27,253,251	18,939,583
Expenditures by Source of Funds					
General Revenue	3,569,660	3,593,643	3,177,680	3,179,650	3,639,905
Federal Funds	3,987,501	4,646,008	4,883,956	5,190,664	4,631,858
Restricted Receipts	5,439,411	7,129,166	7,536,135	18,882,937	10,667,820
Total Expenditures	12,996,572	15,368,816	15,597,771	27,253,251	18,939,583

Personnel

Agency: Department Of Health

Central Management

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	2.0	197,192
ADMINISTRATOR- OPERATIONS MANAGEMENT	00141A	0.0	0
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	170,853
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	145,338
CHIEF CLERK	00B16A	3.0	137,209
CHIEF HEALTH PROGRAM EVALUATOR	00137A	0.0	0
CHIEF IMPLEMENTATION AIDE	00128A	1.0	70,110
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	88,788
CHIEF OF MANAGEMENT SERVICES (HEALTH)	00138A	1.0	102,054
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,340
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	93,963
DEPUTY DIRECTOR OF HEALTH	00145A	1.0	144,412
FISCAL MANAGEMENT OFFICER	00326A	2.0	117,894
HUMAN SERVICES BUSINESS OFFICER	00322A	1.0	60,731
INTERDEPARTMENTAL PROJECT MANAGER	00139A	5.0	414,189
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	57,511
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00328A	4.0	291,612
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	82,217
PROGRAMMING SERVICES OFFICER	00131A	1.0	86,395
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	144,798
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	1.0	82,216
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	4.0	319,245
SUPERVISING ACCOUNTANT	00131A	2.0	145,621
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	0.1	0
Subtotal Classified		39.1	3,036,688
Unclassified			
DIRECTOR DEPARTMENT OF HEALTH	20955F	1.0	143,000
SENIOR LEGAL COUNSEL	00134A	1.0	82,633
Subtotal Unclassified		2.0	225,633
Subtotal		41.1	3,262,321
Transfer Out			(438,186)
Transfer In			1,778,323
Overtime (1.5)			35,000
Turnover			(219,960)
Total Salaries			4,417,498

Personnel

Agency: Department Of Health

Central Management

	FY 2022	
	FTE	Cost
Benefits		
FICA		332,686
Health Benefits		718,595
Payroll Accrual		25,478
Retiree Health		230,709
Retirement		1,260,317
Subtotal		2,567,785
Total Salaries and Benefits	41.1	6,985,283
Cost Per FTE Position		187,106
Statewide Benefit Assessment		173,115
Payroll Costs	41.1	7,158,398
Purchased Services		
Clerical and Temporary Services		346,661
Information Technology		387,500
Management & Consultant Services		40,000
Medical Services		15,000
Other Contracts		170,250
Training and Educational Services		495,551
University and College Services		48,351
Subtotal		1,503,313
Total Personnel	41.1	8,661,711
Distribution by Source of Funds		
General Revenue	1.0	568,288
Federal Funds	16.0	2,301,960
Restricted Receipts	24.1	5,791,463
Total All Funds	41.1	8,661,711

Program Summary

DEPARTMENT OF HEALTH

Community Health & Equity

Mission

The Community Health and Equity (CHE) program envisions that all Rhode Islanders will have the opportunity to achieve optimal health. The program strives to eliminate health disparities and achieve health equity by addressing the socioeconomic and environmental determinants of health; plans and implements public health activities using evidence-based and promising practices across the life course and engages communities as key partners in public health. The CHE takes a lead role in conjunction with the RIDOH to prevent disease and protect and promote the health and safety of the people of Rhode Island.

Description

The Community Health and Equity program includes four Centers: The Center for Chronic Care and Disease Management uses a systems approach to reduce the incidence, burden, and associated risk factors related to Alzheimer’s disease, asthma, arthritis, cancer, diabetes, heart disease, and stroke to improve health outcomes. The Center for Health Promotion uses evidence-based and promising public health practices to create social, policy, and physical environments that support healthy living through all stages of life and for all Rhode Islanders. Areas of focus include tobacco control, violence and injury prevention, including youth suicide prevention and drug overdose prevention. The Center for Perinatal and Early Childhood Health supports healthy birth outcomes, positive early childhood development and school readiness, and preparation for healthy productive adulthood by providing and assuring mothers, children, and adolescents access to quality maternal and child health services. The Center for Preventive Services uses evidence-based practices to improve the quality of preventive care by increasing access to at-risk populations, diminishing ethnic and racial health disparities, and enhancing community partnerships. Areas of focus include adolescent and school health, reproductive health, immunization, and oral health.

Statutory History

Authorization for the Community Health and Equity Program is contained in various sections of R.I. General Laws § 23.

Budget

Agency: Department Of Health

Community Health and Equity

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Associate Director	106,471	84,334	104,689	105,029	104,816
Children's Preventative Hlt Sv	0	694	0	0	0
Chronic Care and Disease Management	7,025,137	7,950,607	8,434,064	8,807,951	8,731,389
Health Promotion and Wellness	7,089,066	5,852,175	6,527,914	9,054,463	7,958,809
Office of the Medical Director	0	1,154,746	120,065	609,243	0
Perinatal and Early Childhood	27,442,048	27,042,042	30,988,886	30,268,868	31,031,389
Preventive Services and Community Practices	53,200,887	57,117,259	59,955,383	60,970,610	63,575,587
Total Expenditures	94,863,610	99,201,857	106,131,001	109,816,164	111,401,990
Expenditures by Object					
Salary and Benefits	11,920,635	13,607,334	13,532,477	14,773,588	13,960,330
Contract Professional Services	5,155,040	5,742,576	4,947,409	6,421,500	4,881,169
Operating Supplies and Expenses	43,684,462	47,108,732	49,416,390	49,933,111	53,808,210
Assistance And Grants	34,039,073	32,661,775	38,204,725	38,657,965	38,710,281
Subtotal: Operating	94,799,209	99,120,418	106,101,001	109,786,164	111,359,990
Capital Purchases And Equipment	64,401	81,438	30,000	30,000	42,000
Subtotal: Other	64,401	81,438	30,000	30,000	42,000
Total Expenditures	94,863,610	99,201,857	106,131,001	109,816,164	111,401,990
Expenditures by Source of Funds					
General Revenue	649,121	777,455	527,012	528,528	1,349,812
Federal Funds	62,921,316	65,486,090	68,079,218	71,553,078	70,929,222
Restricted Receipts	31,293,173	32,938,312	37,524,771	37,734,558	39,122,956
Total Expenditures	94,863,610	99,201,857	106,131,001	109,816,164	111,401,990

Personnel

Agency: Department Of Health

Community Health and Equity

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00324A	1.0	56,892
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	84,340
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	6.0	454,877
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	141,879
CHIEF CLERK	00B16A	3.0	135,962
CHIEF DIVISION OF ORAL HEALTH	00145A	1.0	131,283
CHIEF FIELD INVESTIGATOR (GENERAL)	00B24A	2.0	140,265
CHIEF IMPLEMENTATION AIDE	00128A	3.0	208,387
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	197,322
CHIEF OFFICE OF WOMEN- INFANTS AND CHILDREN (WIC)	00137A	1.0	103,359
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,340
COMMUNITY HEALTH NURSE COORDINATOR	00923A	1.0	95,596
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	47,759
DATA ANALYST I	00134A	0.0	0
HEALTH POLICY ANALYST	00333A	2.0	171,801
HEALTH PROGRAM ADMINISTRATOR	00335A	8.0	723,347
HUMAN SERVICES BUSINESS OFFICER	00322A	1.0	52,843
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	419,444
MEDICAL DIRECTOR- FAMILY HEALTH	00252A	1.0	185,082
PLANNING AND PROGRAM SPECIALIST (HEALTH)	00331A	1.0	93,094
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	4.0	248,436
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	9.0	775,318
PRINCIPAL RESOURCE SPECIALIST	00328A	3.0	199,075
PROGRAMMING SERVICES OFFICER	00331A	8.0	617,213
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	149,216
PUBLIC HEALTH NUTRITIONIST	00327A	1.0	63,722
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	4.8	355,288
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	52,843
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	1.0	68,511
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	3.0	248,279
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	12.0	938,855
SUPERVISING ACCOUNTANT	00131A	2.0	143,244
Subtotal Classified		91.8	7,387,872
Subtotal		91.8	7,387,872
Transfer Out			(506,435)
Transfer In			1,744,072

Personnel

Agency: Department Of Health

Community Health and Equity

	FY 2022	
	FTE	Cost
Overtime (1.5)		1,019
Seasonal/Special Salaries/Wages		90,800
Turnover		(188,345)
Total Salaries		8,622,541
Benefits		
FICA		658,285
Health Benefits		1,339,712
Payroll Accrual		50,211
Retiree Health		454,200
Retirement		2,495,601
Subtotal		4,998,009
Total Salaries and Benefits	91.8	13,620,550
Cost Per FTE Position		163,512
Statewide Benefit Assessment		339,780
Payroll Costs	91.8	13,960,330
Purchased Services		
Clerical and Temporary Services		306,000
Information Technology		900,111
Management & Consultant Services		93,250
Medical Services		83,008
Other Contracts		89,670
Training and Educational Services		2,550,344
University and College Services		858,786
Subtotal		4,881,169
Total Personnel	91.8	18,841,499
Distribution by Source of Funds		
General Revenue	2.0	442,495
Federal Funds	88.8	15,237,378
Restricted Receipts	1.0	3,161,626
Total All Funds	91.8	18,841,499

Program Summary

DEPARTMENT OF HEALTH

Environmental Health

Mission

The Environmental Health program is responsible for licensure and regulatory activities related to Environmental Health as well as all activities related to Healthy Homes. The program regulates and provides oversight of population-based activities related to safe food; potable water; healthy homes in the areas of lead, asbestos, radon; and health and safety in the workplace.

Description

The Environmental Health program includes three Centers:

The Center for Food Protection operates licensure and inspection programs to assure that standards are met to protect and promote public health and prevent disease by assuring the safety and quality of the food supply. The Center also is responsible for ensuring the safety of water quality in all licensed RI beaches.

The Center for Drinking Water Quality ensures the quality of the state's drinking water supply. The Center is responsible for maintaining compliance with state and federal laws and regulations pertaining to drinking water quality and assuring safety of public pools and spas through implementation of state law and regulations.

The Center for Healthy Homes and Environment protects the health and safety of children, workers, and the general public by identifying and decreasing environmental hazards such as lead, radon, asbestos and promoting safe work practices to avoid occupational hazards. The Center is also responsible for the Climate Change Program that aims to prepare the State for the human health effects related to climate change and for creating a healthy, sustainable, and resilient future for all Rhode Islanders.

Statutory History

Authorization for the Environmental Health program is contained in R.I. General Laws § 2, 21, 23, 31, 42, and 46 of the Rhode Island.

Budget

Agency: Department Of Health

Environmental Health

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Associate Director	423,572	354,354	612,581	671,804	586,162
Drinking Water Quality	3,511,461	5,363,543	7,103,025	6,456,816	4,162,700
Environ. Health Risk Assessmnt	650,315	667,948	541,165	542,652	581,670
Food Protection	4,917,129	3,573,711	2,481,477	2,514,737	5,172,860
Healthy Homes and Environment	2,948,120	3,024,739	2,846,034	3,787,258	3,439,042
Total Expenditures	12,450,598	12,984,295	13,584,282	13,973,267	13,942,434
Expenditures by Object					
Salary and Benefits	9,544,063	9,878,725	10,284,482	10,190,137	10,380,603
Contract Professional Services	717,648	605,714	1,024,542	1,274,964	1,003,165
Operating Supplies and Expenses	1,582,846	1,756,286	1,809,058	1,997,964	2,055,993
Assistance And Grants	490,096	662,571	461,700	505,702	482,700
Subtotal: Operating	12,334,654	12,903,297	13,579,782	13,968,767	13,922,461
Capital Purchases And Equipment	115,944	80,997	4,500	4,500	19,973
Subtotal: Other	115,944	80,997	4,500	4,500	19,973
Total Expenditures	12,450,598	12,984,295	13,584,282	13,973,267	13,942,434
Expenditures by Source of Funds					
General Revenue	5,240,140	4,087,656	2,649,946	2,667,252	5,821,112
Federal Funds	6,948,627	8,490,973	10,506,420	10,376,709	7,382,886
Restricted Receipts	261,832	405,665	427,916	929,306	738,436
Total Expenditures	12,450,598	12,984,295	13,584,282	13,973,267	13,942,434

Personnel

Agency: Department Of Health

Environmental Health

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00324A	2.0	112,017
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	101,074
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	3.0	224,948
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	127,082
CHIEF CLERK	00B16A	1.0	43,415
CHIEF DATA OPERATIONS	00133A	1.0	84,424
CHIEF DIVISION OF DRINKING WATER QUALITY	00139A	1.0	121,568
CHIEF DIVISION OF FOOD PROTECTION AND SANITATION	00139A	2.0	234,555
CHIEF IMPLEMENTATION AIDE	00128A	1.0	63,547
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	2.0	115,563
CLINICAL LABORATORY TECHNICIAN	00324A	1.0	62,212
COMPLIANCE/EVALUATION STANDARDIZATION OFFICER	00331A	1.0	79,878
DATA ANALYST I	00134A	1.0	81,112
ENVIRONMENTAL ENGINEER II	00331A	2.0	146,569
ENVIRONMENTAL ENGINEER III	00333A	1.0	91,902
ENVIRONMENTAL HEALTH FOOD INSPECTOR	00323A	4.0	209,949
ENVIRONMENTAL HEALTH FOOD SPECIALIST	00327A	13.0	830,591
ENVIRONMENTAL SCIENTIST	00326A	4.0	248,427
EXECUTIVE ASSISTANT	00118A	1.0	43,900
HEALTH PROGRAM ADMINISTRATOR	00335A	1.0	88,172
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	3.0	135,625
INDUSTRIAL HYGIENIST	00327A	6.0	385,270
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	105,568
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	68,790
PRINCIPAL ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICLGT	00139A	1.0	97,367
PRINCIPAL ENVIRONMENTAL SCIENTIST	00332A	1.0	74,167
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	4.0	330,459
PRINCIPAL RESOURCE SPECIALIST	00328A	1.0	67,324
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	143,362
SANITARIAN	00323A	1.0	60,410
SENIOR COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00126A	1.0	56,441
SENIOR ENVIRONMENTAL HEALTH FOOD SPECIALIST	00330A	5.0	374,267
SENIOR ENVIRONMENTAL SCIENTIST	00330A	4.0	285,233
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	191,778
SENIOR INDUSTRIAL HYGIENIST	00330A	2.0	153,279
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	76,462
SUPERVISING ENVIRONMENTAL HEALTH FOOD SPECIALIST	00333A	4.0	353,703

Personnel

Agency: Department Of Health

Environmental Health

		FY 2022	
		FTE	Cost
Classified			
SUPERVISING ENVIRONMENTAL SCIENTIST	00334A	1.0	85,199
SUPERVISING INDUSTRIAL HYGIENIST	00334A	1.0	82,899
Subtotal Classified		87.0	6,238,508
Subtotal		87.0	6,238,508
Transfer Out			(38,680)
Transfer In			213,370
Overtime (1.5)			103,335
Seasonal/Special Salaries/Wages			79,625
Turnover			(197,872)
Total Salaries			6,398,286
Benefits			
FICA			481,570
Health Benefits			1,092,688
Payroll Accrual			36,254
Retiree Health			328,172
Retirement			1,798,124
Subtotal			3,736,808
Total Salaries and Benefits		87.0	10,135,094
Cost Per FTE Position			120,656
Statewide Benefit Assessment			245,509
Payroll Costs		87.0	10,380,603
Purchased Services			
Clerical and Temporary Services			129,778
Design and Engineering Services			135,267
Information Technology			275,600
Management & Consultant Services			5,000
Medical Services			282,520
Other Contracts			4,000
Training and Educational Services			171,000
Subtotal			1,003,165
Total Personnel		87.0	11,383,768

Personnel

Agency: Department Of Health

Environmental Health

	FY 2022	
	FTE	Cost
Distribution by Source of Funds		
General Revenue	40.0	5,258,066
Federal Funds	45.0	5,535,556
Restricted Receipts	2.0	590,146
Total All Funds	87.0	11,383,768

Program Summary

DEPARTMENT OF HEALTH

Health Laboratories & Medical Examiner

Mission

The State Health Laboratories and Medical Examiners program supports the Department's mission of "safe and healthy lives in safe and healthy communities" through scientific identification of pathogenic microorganisms, environmental contaminants and other toxic substances that threaten the health and safety of Rhode Islanders, and forensic examinations of crime scene evidence, and through the investigation of suspicious or unexpected deaths.

Description

The State Health Laboratories mission is to provide accurate, timely, and effective laboratory services for public health, environmental protection, and forensic science purposes. Key program functions include early detection and identification of infectious diseases, identification and measurement of environmental contaminants, and the characterization of evidence collected at crime scenes. Services are provided to state and municipal agencies, health care providers, and individuals in support of public health and safety goals.

The State Medical Examiners Center investigates all known or suspected homicides, suicides, accidents, sudden infant deaths, drug related deaths, medically unattended or unexplained deaths, and deaths which may constitute the threat of an epidemic or in any way endanger the public health. The State Health Laboratories and Medical Examiners program maintains a high level of preparedness to respond to a demand for services in case of an emergency; and maintains rigorous quality control and quality assurance programs to allow for maintaining nationally recognized accreditations.

Statutory History

The primary enabling legislation for the state laboratory is R.I. General Laws § 23-1-3, Maintenance of Laboratories. The primary enabling legislation for the Medical Examiners Center is RIGL § 23-4, Office of State Medical Examiner.

Budget

Agency: Department Of Health

Health Laboratories and Medical Examiner

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Associate Director	2,046,472	4,479,968	7,595,458	5,791,353	2,798,060
Biological Sciences	2,566,826	2,056,100	2,388,597	2,432,495	2,472,880
Environmental Sciences	2,086,723	1,800,406	2,193,482	2,199,576	2,325,050
Forensic Sciences	2,792,492	2,389,409	2,485,616	2,493,767	1,736,332
State Medical Examiners	3,073,113	2,516,410	1,899,552	1,908,141	2,878,738
Total Expenditures	12,565,626	13,242,293	16,562,705	14,825,332	12,211,060
Expenditures by Object					
Salary and Benefits	8,900,707	9,033,301	9,125,574	10,749,801	7,812,415
Contract Professional Services	784,325	835,945	721,596	721,596	584,620
Operating Supplies and Expenses	2,508,520	2,526,353	3,764,987	2,887,494	2,995,025
Subtotal: Operating	12,193,552	12,395,598	13,612,157	14,358,891	11,392,060
Capital Purchases And Equipment	372,074	846,694	2,950,548	466,441	819,000
Subtotal: Other	372,074	846,694	2,950,548	466,441	819,000
Total Expenditures	12,565,626	13,242,293	16,562,705	14,825,332	12,211,060
Expenditures by Source of Funds					
General Revenue	10,638,680	8,212,543	8,329,909	8,356,762	8,732,571
Federal Funds	1,926,946	4,631,044	8,032,796	6,268,570	2,878,489
Operating Transfers from Other Funds	0	398,705	200,000	200,000	600,000
Total Expenditures	12,565,626	13,242,293	16,562,705	14,825,332	12,211,060

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	89,702
ASSISTANT MEDICAL EXAMINER FORENSIC PATHOLOGIST	00254A	3.0	587,319
ASSOCIATE DIRECTOR OF HEALTH	00146A	1.0	154,107
CHIEF CLINICAL LABORATORY SCIENTIST (PUBL. HLTH. MICR.)	00139A	1.0	100,541
CHIEF FORENSIC SCIENCES	00139A	1.0	123,163
CHIEF IMPLEMENTATION AIDE	00128A	1.0	73,272
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	115,260
CHIEF REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00139A	1.0	110,596
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	7.0	445,199
CLINICAL LABORATORY SCIENTIST (PUBLIC HEALTH CHEMISTRY)	00327A	1.0	62,646
CLINICAL LABORATORY TECHNICIAN	00324A	2.0	126,582
EXECUTIVE ASSISTANT	00118A	1.0	46,289
FISCAL MANAGEMENT OFFICER	00326A	1.0	60,665
FORENSIC SCIENTIST	00327A	6.0	383,702
INFORMATION AIDE	00315A	1.0	42,737
INSPECTOR BREATH ANALYSIS	00324A	1.0	56,892
LABORATORY ASSISTANT	00314A	5.0	211,794
OFFICE MANAGER	00123A	1.0	63,096
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH CHEM)	00332A	1.0	91,847
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH MICR)	00332A	5.0	375,506
PRINCIPAL FORENSIC SCIENTIST (SEROLOGY)	00332A	1.0	79,236
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	138,044
PRINCIPAL REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00332A	1.0	84,742
QUALITY ASSURANCE OFFICER (BIOLOGICAL SCIENCES)	00335A	1.0	105,280
QUALITY ASSURANCE OFFICER (ENVIRONMENTAL SCIENCES)	00335A	1.0	92,580
REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00327A	6.0	390,740
SCENE INVESTIGATOR	00328A	7.0	482,912
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	2.0	142,750
SENIOR FORENSIC SCIENTIST	00330A	6.0	439,773
SENIOR FORENSIC SCIENTIST	00332A	1.0	92,450
SENIOR LABORATORY TECHNICIAN	00319A	1.0	47,759
SENIOR REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00330A	7.0	514,809
SENIOR SCENE INVESTIGATOR	00330A	1.0	71,375
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH CHM)	00334A	1.0	89,328
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH MIC)	00334A	4.0	378,459
SUPERVISING MEDICAL EXAMINER INVESTIGATOR	00332A	1.0	80,783
SUPERVISING REGISTERED ENVIRONMENTAL LABORATORY SCIENT	00334A	3.0	284,306

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

		FY 2022	
		FTE	Cost
Classified			
SUPERVISOR BREATH ANALYSIS PROGRAM	00328A	1.0	72,831
SUPERVISOR FORENSIC SCIENCES (DRUG CHEMISTRY)	00334A	1.0	93,869
SUPERVISOR FORENSIC SCIENCES (SEROLOGY)	00334A	1.0	95,986
SUPERVISOR FORENSIC SCIENCES (TOXICOLOGY)	00334A	1.0	102,159
SUPERVISOR OF LABORATORY CENTRAL SERVICES	00326A	1.0	56,677
TOXICOLOGIST	00323A	1.0	51,354
Subtotal Classified		94.0	7,309,117
Subtotal		94.0	7,309,117
Transfer Out			(1,838,879)
Transfer In			(102,907)
Overtime (1.5)			108,581
Seasonal/Special Salaries/Wages			(13,800)
Turnover			(248,418)
Total Salaries			5,112,960
Benefits			
FICA			332,066
Health Benefits			623,733
Holiday			10,930
Payroll Accrual			26,039
Retiree Health			235,494
Retirement			1,295,023
Subtotal			2,523,285
Total Salaries and Benefits		94.0	7,636,245
Cost Per FTE Position			83,915
Statewide Benefit Assessment			176,170
Payroll Costs		94.0	7,812,415
Purchased Services			
Buildings and Ground Maintenance			250
Clerical and Temporary Services			43,418
Management & Consultant Services			125,000
Medical Services			413,692
Other Contracts			2,260
Subtotal			584,620
Total Personnel		94.0	8,397,035

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

	FY 2022	
	FTE	Cost
Distribution by Source of Funds		
General Revenue	81.0	6,317,471
Federal Funds	13.0	2,079,564
Total All Funds	94.0	8,397,035

Program Summary

DEPARTMENT OF HEALTH

Customer Services

Mission

The Division of Customer Services assures that minimum standards for the provision of health care services are met. To that end, the division licenses, investigates and disciplines health care professionals, health care facilities, and health-related facilities. Complaints from all sources are investigated and, if substantiated, compliance action is initiated. The Division of Customer Services also includes the public-facing Center for Vital Records, which ensures the integrity and appropriate access to permanent records related to births, deaths, marriages, and civil unions for Rhode Island.

Description

The Division of Customer Services encompasses three Centers. The Center for Professional Licensing, Boards and Commissions (CPBL) is responsible for licensing health care professionals and administrative oversight of health professionals, Boards, and Commissions. CPBL maintains an integrated license and verification system, processes license applications and renewals, and replies to customer phone and walk-in inquiries regarding the licensing process. CPBL also participates in the regulatory and legislative revision processes for health professional licensing issues and the administrative management and oversight of Departmental Boards and Commissions to ensure the highest quality health care for Rhode Islanders. The Center for Vital Records (CVR) is responsible for the administration, statutory compliance and regulatory promulgation of Rhode Island's vital records system of births, marriages, deaths and fetal deaths. The Center for Health Facilities Regulation (CHFR) is responsible for ensuring that state-licensed and federally certified Medicare and Medicaid health care facilities meet the applicable health, safety, and quality standards and regulations outlined in state and federal law. CHFR maintains an agreement with the Centers for Medicare and the State Medicaid Office to conduct Medicare and Medicaid certification surveys and investigations for participating health care facilities and providers.

Statutory History

Authorization for the Division of Customer Services is contained in the various sections of R.I. General Laws § 4, 5, 16, 21, 23, and 42.

Budget

Agency: Department Of Health

Customer Services

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Associate Director	883,531	3,117,901	3,509,720	6,198,143	2,237,297
Facilities Regulations	4,919,409	4,823,844	5,541,903	5,559,658	5,878,656
Health Professionals Regulations	4,325,440	3,436,376	3,211,219	3,223,057	4,915,938
Professional Boards & Commisions	0	0	0	0	1,912,497
Vital Records	2,111,451	1,848,659	2,230,086	2,235,469	2,071,549
Total Expenditures	12,239,832	13,226,780	14,492,928	17,216,327	17,015,937
Expenditures by Object					
Salary and Benefits	9,378,198	10,421,360	10,820,054	11,403,453	12,571,040
Contract Professional Services	845,836	727,874	888,575	888,575	1,009,937
Operating Supplies and Expenses	1,972,404	2,035,502	2,747,720	4,887,720	3,178,438
Assistance And Grants	0	0	660	660	154,700
Subtotal: Operating	12,196,439	13,184,735	14,457,009	17,180,408	16,914,115
Capital Purchases And Equipment	43,393	42,045	35,919	35,919	101,822
Subtotal: Other	43,393	42,045	35,919	35,919	101,822
Total Expenditures	12,239,832	13,226,780	14,492,928	17,216,327	17,015,937
Expenditures by Source of Funds					
General Revenue	7,497,482	6,220,244	6,416,479	6,438,867	7,938,355
Federal Funds	3,609,090	5,925,418	6,858,070	7,415,318	5,158,613
Restricted Receipts	1,133,261	1,081,118	1,218,379	3,362,142	3,918,969
Total Expenditures	12,239,832	13,226,780	14,492,928	17,216,327	17,015,937

Personnel

Agency: Department Of Health

Customer Services

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	53,412
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	87,160
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	157,293
ASSISTANT RECORDS ANALYST	00319A	2.0	106,858
ASSISTANT SUPERVISOR COMPUTER OPERATIONS	00127A	1.0	76,984
ASSOCIATE DIRECTOR OF HEALTH	00146A	1.0	160,281
BUSINESS MANAGEMENT OFFICER	00B26A	1.0	75,000
CHIEF COMPLIANCE AND REGULATORY SECTION (PHARMACY)	00335A	1.0	80,528
CHIEF FIELD INSPECTOR (BOARD OF HAIRDRESSING)	00320A	1.0	45,307
CHIEF HEALTH PROGRAM EVALUATOR	00137A	4.0	373,510
CHIEF HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00132A	1.0	75,877
CHIEF IMPLEMENTATION AIDE	00128A	1.0	61,061
CHIEF OF HEALTH PROFESSIONS REGULATION	00139A	1.0	115,624
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	101,152
CLINICAL SOCIAL WORKER	00327A	2.0	139,127
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	110,743
ENVIRONMENTAL HEALTH OFFICER	00326A	1.0	56,616
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	105,813
EXECUTIVE ASSISTANT	00118A	2.0	88,457
GENEALOGICAL CLERK	00314A	2.0	86,432
HEALTH POLICY ANALYST	00333A	3.0	289,666
HEALTH PROGRAM ADMINISTRATOR	00135A	1.0	104,267
HEALTH RESEARCH PROJECT DIRECTOR	00136A	1.0	87,622
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	10.0	470,162
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	206,110
MEDICOLEGAL ADMINISTRATOR	00132A	1.0	81,962
NURSING CARE EVALUATOR	00920A	13.0	1,106,693
PHYSICAL THERAPIST (HABIL./REHAB.)	00332A	1.0	80,782
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	68,791
PRINCIPAL HEALTH FACILITY SURVEYOR	00329A	1.0	68,790
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	145,052
PRINCIPAL NURSING CARE EVALUATOR	00926A	2.0	214,205
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	69,322
PROGRAM ANALYST	00322A	2.0	103,608
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	1.0	66,947
PUBLIC HEALTH NUTRITIONIST	00327A	3.0	191,722
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	4.0	310,216

Personnel

Agency: Department Of Health

Customer Services

		FY 2022	
		FTE	Cost
Classified			
RADIOLOGICAL HEALTH SPECIALIST	00330A	2.0	149,887
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	1.0	71,376
SENIOR HEALTH FACILITY SURVEYOR	00326A	1.0	74,206
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	4.0	267,512
SENIOR NURSING CARE EVALUATOR	00923A	2.0	191,195
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	66,947
SENIOR RADIOLOGICAL HEALTH SPECIALIST	00332A	1.0	87,310
SENIOR TELLER	00318A	0.0	0
STATE DIRECTOR OF NURSING REGISTRATION & NURSING EDUC	00137A	1.0	103,359
SUPERVISING ACCOUNTANT	00131A	1.0	69,916
SUPERVISING RADIOLOGICAL HEALTH SPECIALIST	00334A	0.0	0
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	(1.0)	0
Subtotal Classified		90.0	6,904,860
Unclassified			
CHIEF ADMINISTRATIVE OFFICER	00966F	1.0	190,655
SENIOR LEGAL COUNSEL	00134A	1.0	88,557
Subtotal Unclassified		2.0	279,212
Subtotal		92.0	7,184,072
Transfer Out			(267,449)
Transfer In			419,348
Overtime (1.5)			12,824
Seasonal/Special Salaries/Wages			33,254
Turnover			(265,123)
Total Salaries			7,733,511
Benefits			
Contract Stipends			301
FICA			584,897
Health Benefits			1,266,314
Payroll Accrual			45,362
Retiree Health			407,538
Retirement			2,228,234
Subtotal			4,532,646
Total Salaries and Benefits		92.0	12,266,157
Cost Per FTE Position			140,990
Statewide Benefit Assessment			304,883

Personnel

Agency: Department Of Health

Customer Services

	FY 2022	
	FTE	Cost
Payroll Costs	92.0	12,571,040
Purchased Services		
Clerical and Temporary Services		520,169
Information Technology		108,405
Legal Services		6,000
Medical Services		191,500
Other Contracts		136,988
Training and Educational Services		6,875
University and College Services		40,000
Subtotal		1,009,937
Total Personnel	92.0	13,580,977
Distribution by Source of Funds		
General Revenue	69.0	6,596,769
Federal Funds	12.0	4,182,901
Restricted Receipts	11.0	2,801,307
Total All Funds	92.0	13,580,977

Program Summary

DEPARTMENT OF HEALTH

Policy, Information & Communications

Mission

The Policy, Information and Communications program is responsible for the acquisition and use of clear, accurate and appropriate data to inform public health policy as well as the provision of high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

Description

The Policy, Information and Communications program is comprised of four centers:

The Center for Health Data and Analysis is responsible for the acquisition, provision and use of clear, accurate and appropriate data and analyses. The Center manages health datasets and systems and provides analytic capacity to department programs. Center activities inform and drive public health program and policy decisions.

The Center for Public Health Communications provides high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

The Center for Health Systems Policy and Regulation is responsible for preventing unnecessary duplication in the healthcare system including medical services, facilities and equipment. The Center certifies and monitors health plans and utilization review agencies to ensure compliance with applicable statutes and regulations, and reviews initial license applications and changes in ownership, control, and leases for various health care facilities.

The Center for Policy Development and Strategy tracks proposed state legislation impacting public health; ensures that the Department of Health complies with legislative mandates; provides constituency services; and coordinates the development and implementation of departmental regulations in accordance with existing state requirements.

Statutory History

Authorization for the activities within the Policy, Information, and Communication program is contained within the various sections of R.I. General Laws § 23 and § 27.

Budget

Agency: Department Of Health

Policy, Information and Communications

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Associate Director	389,430	313,505	320,146	321,492	443,926
Center for Health Data Analysis	3,291,766	3,208,594	2,689,249	3,390,511	2,638,574
Health Systems Policy & Regulation	1,422,657	1,640,048	1,997,049	2,047,942	2,103,666
Total Expenditures	5,103,852	5,162,148	5,006,444	5,759,945	5,186,166
Expenditures by Object					
Salary and Benefits	2,676,844	3,077,086	2,249,979	2,995,671	2,267,964
Contract Professional Services	639,960	452,230	566,688	566,688	553,713
Operating Supplies and Expenses	781,605	651,620	812,809	820,618	1,042,191
Assistance And Grants	993,612	971,582	1,376,968	1,376,968	1,322,298
Subtotal: Operating	5,092,021	5,152,517	5,006,444	5,759,945	5,186,166
Capital Purchases And Equipment	11,832	9,630	0	0	0
Subtotal: Other	11,832	9,630	0	0	0
Total Expenditures	5,103,852	5,162,148	5,006,444	5,759,945	5,186,166
Expenditures by Source of Funds					
General Revenue	893,736	951,785	839,975	842,776	1,148,479
Federal Funds	3,326,063	3,283,660	3,059,870	3,809,831	2,934,574
Restricted Receipts	884,053	926,702	1,106,599	1,107,338	1,103,113
Total Expenditures	5,103,852	5,162,148	5,006,444	5,759,945	5,186,166

Personnel

Agency: Department Of Health

Policy, Information and Communications

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT ADMINISTRATOR COMMUNITY AND PLANNING SERVICES	00335A	1.0	105,684
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	142,212
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	96,263
CHIEF HEALTH SYSTEMS DEVELOPMENT	00137A	1.0	101,322
CHIEF IMPLEMENTATION AIDE	00128A	1.0	66,771
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	187,926
CHIEF PROGRAM DEVELOPMENT	00134A	2.0	86,183
COMMUNITY PROGRAM LIAISON WORKER	00319A	4.0	191,033
DATA ANALYST I	00134A	1.0	78,743
DATA CONTROL CLERK	00315A	1.0	42,737
HEALTH ECONOMICS SPECIALIST	00331A	1.0	72,223
HEALTH PROGRAM ADMINISTRATOR	00135A	1.0	94,413
HEALTH PROGRAM ADMINISTRATOR	00335A	2.0	212,455
HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00324A	1.0	53,852
INTERDEPARTMENTAL PROJECT MANAGER	00139A	5.0	575,039
MANAGER OF DIGITAL IMAGING AND OTHER SERVICES	00328A	0.0	0
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	2.0	111,076
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	86,611
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	2.0	162,133
PROGRAMMING SERVICES OFFICER	00131A	1.0	6,744
PROGRAMMING SERVICES OFFICER	00331A	2.0	152,033
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	3.0	223,053
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	68,790
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	52,843
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	5.0	339,098
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	5.1	422,918
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	7.0	519,498
SENIOR RESEARCH TECHNICIAN	00323A	1.0	66,500
SENIOR WORD PROCESSING TYPIST	00312A	2.0	85,874
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	00032A	1.0	72,860
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	00132A	1.0	73,779
WEB DEVELOPMENT MANAGER	00135A	1.6	4,588
Subtotal Classified		61.7	4,555,254
Subtotal		61.7	4,555,254
Transfer Out			(3,124,956)
Transfer In			11,469

Personnel

Agency: Department Of Health

Policy, Information and Communications

	FY 2022	
	FTE	Cost
Turnover		(31,797)
Total Salaries		1,409,968
Benefits		
FICA		107,861
Health Benefits		205,931
Payroll Accrual		8,219
Retiree Health		74,445
Retirement		405,843
Subtotal		802,299
Total Salaries and Benefits	61.7	2,212,267
Cost Per FTE Position		40,053
Statewide Benefit Assessment		55,697
Payroll Costs	61.7	2,267,964
Purchased Services		
Clerical and Temporary Services		41,000
Information Technology		25,000
Management & Consultant Services		300,000
Training and Educational Services		164,988
University and College Services		22,725
Subtotal		553,713
Total Personnel	61.7	2,821,677
Distribution by Source of Funds		
General Revenue	15.0	870,006
Federal Funds	26.1	1,453,393
Restricted Receipts	20.6	498,278
Total All Funds	61.7	2,821,677

Program Summary

DEPARTMENT OF HEALTH

Preparedness, Response, Infectious Diseases & Emergency Services

Mission

The Preparedness, Response, Infectious Disease, and Emergency Medical Services program is responsible for creating and promoting a state of readiness and prompt response to protect the health of Rhode Islanders during catastrophic events, large-scale disasters, and other types of emergencies; controlling person-to-person spread of infectious diseases; and licensure, regulation, and oversight of emergency medical services.

Description

The Division of Preparedness, Response, Infectious Disease, and Emergency Medical Services includes the following Centers:

The Center for Emergency Preparedness and Response coordinates emergency preparedness and response activities including planning, education, assessment, and support services among public health providers, private medical providers, public safety agencies, and government officials.

The Center for Infectious Disease and Epidemiology is responsible for the detection, control, and prevention of infectious disease of public health significance. The Center conducts surveillance and investigates a wide array of reportable diseases; collects, analyzes, and distributes information about infectious diseases; and investigates and responds to disease cases and outbreaks to minimize the impact of infectious disease on the health and economy of the State.

The Center for HIV, Hepatitis, STD and TB Center conducts surveillance, disease investigations, and contact tracing for HIV, sexually transmitted diseases, and tuberculosis to ensure all potential contacts are screened and treated.

The Center oversees efforts to prevent and control Hepatitis C infection, including the community-based needle exchange program.

The Center for Emergency Medical Services licenses, regulates, and provides oversight for EMS practitioners, EMS ambulance services, and, EMS training programs.

Statutory History

Authorization for the activities within the Preparedness, Response, Infectious Disease, and Emergency Services program is contained within the various sections of R.I. General Laws § 23.

Budget

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Accute Infectious Diseases	4,967,128	3,968,430	3,748,378	30,994,678	13,353,114
Emergency Medical Services	2,768,585	2,977,868	1,546,403	1,548,971	1,386,453
Emergency Preparedness and Response	5,954,464	9,152,770	312,454,420	12,122,671	6,131,733
HIV, Hep, STDs & TB	3,097,681	2,932,903	2,755,081	2,759,509	3,097,584
Total Expenditures	16,787,857	19,031,971	320,504,282	47,425,829	23,968,884
Expenditures by Object					
Salary and Benefits	7,899,433	8,582,943	7,726,205	7,833,191	8,454,034
Contract Professional Services	1,693,708	1,741,260	73,752,837	5,561,169	1,638,172
Operating Supplies and Expenses	4,034,418	5,098,132	232,525,260	31,731,489	7,820,741
Assistance And Grants	2,947,903	3,098,325	6,434,030	2,234,030	5,951,650
Subtotal: Operating	16,575,462	18,520,660	320,438,332	47,359,879	23,864,597
Capital Purchases And Equipment	212,395	511,311	65,950	65,950	104,287
Subtotal: Other	212,395	511,311	65,950	65,950	104,287
Total Expenditures	16,787,857	19,031,971	320,504,282	47,425,829	23,968,884
Expenditures by Source of Funds					
General Revenue	1,835,711	2,058,593	1,563,083	1,568,137	1,952,521
Federal Funds	14,952,146	16,973,378	318,941,199	45,857,692	22,016,363
Total Expenditures	16,787,857	19,031,971	320,504,282	47,425,829	23,968,884

Personnel

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	84,340
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	49,318
ASSISTANT DIRECTOR OF HEALTH (HEALTH POLICY & PLANNING)	00141A	1.0	125,180
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	159,756
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	93,963
COMMUNITY HEALTH NURSE COORDINATOR	00923A	5.0	470,840
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	54,923
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	110,524
DATA CONTROL CLERK	00315A	1.0	42,737
DISEASE INTERVENTION SPECIALIST I	00324A	2.0	109,469
DISEASE INTERVENTION SPECIALIST II	00327A	4.0	256,050
EXECUTIVE ASSISTANT	00118A	1.0	44,668
FIELD TECHNICIAN (EMERGENCY MEDICAL SERVICES)	00323A	1.0	51,971
HEALTH POLICY ANALYST	00333A	3.0	252,429
HEALTH PROGRAM ADMINISTRATOR	00335A	3.0	268,740
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	411,982
MEDICAL DIRECTOR- DISEASE CONTROL	00252A	1.0	216,810
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	0.0	0
PROGRAMMING SERVICES OFFICER	00331A	2.0	155,646
PROGRAM PLANNER	00325A	1.0	58,967
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	9.0	675,452
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	2.0	158,169
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	1.0	86,327
TRAINING COORDINATOR (EMERGENCY MEDICAL SERVICES)	00331A	1.0	70,290
Subtotal Classified		49.0	4,008,551
Subtotal		49.0	4,008,551
Transfer Out			(86,010)
Transfer In			1,592,582
Overtime (1.5)			24,178
Seasonal/Special Salaries/Wages			65,116
Turnover			(281,607)
Total Salaries			5,322,810

Personnel

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

	FY 2022	
	FTE	Cost
Benefits		
FICA		401,009
Health Benefits		695,214
Payroll Accrual		30,578
Retiree Health		276,645
Retirement		1,520,822
Subtotal		2,924,268
Total Salaries and Benefits	49.0	8,247,078
Cost Per FTE Position		192,539
Statewide Benefit Assessment		206,956
Payroll Costs	49.0	8,454,034
Purchased Services		
Clerical and Temporary Services		609,577
Information Technology		113,200
Medical Services		97,500
Other Contracts		141,700
Training and Educational Services		676,195
Subtotal		1,638,172
Total Personnel	49.0	10,092,206
Distribution by Source of Funds		
General Revenue	14.0	1,455,112
Federal Funds	35.0	8,637,094
Total All Funds	49.0	10,092,206

Program Summary

DEPARTMENT OF HEALTH

COVID-19

Mission

The COVID-19 Unit is responsible for the public health aspects of Rhode Island's COVID-19 response, providing and reinforcing public health guidance appropriate to each stage of the pandemic, tracking and minimizing the spread of the disease, and promoting equity throughout the response.

Description

The COVID unit, in collaboration with other units within RIDOH and a cross-agency team, fulfills this mission through the following teams:

The epidemiological operations team conducts case investigation and contact tracing as well as manages the RIDOH COVID hotline and supports quarantine and isolation needs.

The testing team supports statewide COVID-19 testing for symptomatic individuals, asymptomatic individuals, and specific populations (e.g., congregate care settings, K-12 settings).

The community mitigation team provides and enforces public health guidance at each phase of the reopening and in response to specific situations.

The community outreach and reinforcement program reinforces public health guidance through outreach, mask distribution, education, and technical assistance.

The health care coordination and response team is preparing for potential surge scenarios, supporting preparation for a vaccine, and supporting the healthcare system as it relates to COVID requirements.

The high density communities team provides support to high density communities in Rhode Island including Providence, Pawtucket, and Central Falls and ensures equity is considered in each aspect of our COVID response.

The data analytics team tracks and analyzes data related to COVID-19, including tests, cases, hospitalizations, and deaths.

Statutory History

N/A

Budget

Agency: Department Of Health

COVID-19

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Communications	0	695,117	1,600,000	5,489,553	1,668,286
Community Mitigation & Prevention	0	16	0	32,944,205	22,784,361
Contact Tracing/Case Investigation	0	747,920	11,500,000	61,410,964	29,240,642
Data Analytics, Tech & Modeling	0	376,382	650,000	18,739,965	4,231,788
Other Support Services	0	4,056,405	0	29,390,798	30,708,696
Supplies	0	0	12,500,000	9,903,006	0
Testing	0	9,069,964	60,500,000	248,127,818	73,087,945
Total Expenditures	0	14,945,803	86,750,000	406,006,309	161,721,718
Expenditures by Object					
Salary and Benefits	0	0	0	8,297,025	4,721,862
Contract Professional Services	0	8,983,732	13,750,000	371,091,074	144,837,975
Operating Supplies and Expenses	0	3,944,026	73,000,000	18,162,763	8,276,144
Assistance And Grants	0	1,809,497	0	8,455,447	3,885,737
Subtotal: Operating	0	14,737,255	86,750,000	406,006,309	161,721,718
Capital Purchases And Equipment	0	208,548	0	0	0
Subtotal: Other	0	208,548	0	0	0
Total Expenditures	0	14,945,803	86,750,000	406,006,309	161,721,718
Expenditures by Source of Funds					
General Revenue	0	12,371,021	86,750,000	9,173,137	0
Federal Funds	0	2,574,781	0	396,833,172	161,721,718
Total Expenditures	0	14,945,803	86,750,000	406,006,309	161,721,718

Personnel

Agency: Department Of Health

COVID-19

		FY 2022	
		FTE	Cost
Classified			
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	78,428
Subtotal Classified		1.0	78,428
Subtotal		1.0	78,428
Transfer Out			(78,428)
Transfer In			0
Total Salaries			4,484,421
Benefits			
FICA			29,988
Health Benefits			59,208
Payroll Accrual			2,272
Retiree Health			20,697
Retirement			109,793
Subtotal			221,958
Total Salaries and Benefits		1.0	4,706,379
Cost Per FTE Position			9,412,758
Statewide Benefit Assessment			15,483
Payroll Costs		1.0	4,721,862
Purchased Services			
Medical Services			46,485,313
Other Contracts			98,352,662
Subtotal			144,837,975
Total Personnel		1.0	149,559,837
Distribution by Source of Funds			
Federal Funds		1.0	149,559,837
Total All Funds		1.0	149,559,837