

**VOLUME III:
EDUCATION**

**DEPARTMENT OF ELEMENTARY
AND SECONDARY EDUCATION**

Agency Summary

ELEMENTARY & SECONDARY EDUCATION

Agency Mission

The Commissioner of Elementary and Secondary Education, under the direction of the Council on Elementary and Secondary Education, heads the Rhode Island Department of Elementary and Secondary Education (RIDE). RIDE's mission is to transform education in Rhode Island so that all students are ready for success in college, careers, and life.

Agency Description

The role of the Department of Elementary and Secondary Education is to ensure that all Rhode Island students are ready for success in college, careers, and life. The Department works with schools and districts across the state to support world-class talent in our classrooms, foster excellence in learning for our students, and engage communities so that everyone has a voice in public education.

The challenges the State faces in education are significant, but with these challenges come an opportunity. Rhode Island has a strong foundation in place and is well positioned to follow through on a long-term vision that will ensure high-quality educational opportunities for all students.

In 2018, the U.S. Department of Education approved Rhode Island's State Plan under the Every Student Succeeds Act (ESSA). This comprehensive plan, shaped with input from educators, state leaders, parents and students, has been nationally recognized for its approach to holding schools accountable, making data transparent and accessible, and engaging communities in meaningful ways. With the ESSA plan as RIDE's guidepost, the Department is shifting from an organization focused on compliance to a more nimble and responsive system that is focused on support.

Statutory History

R.I. General Laws § 16-1 establishes and provides for the organization of RIDE.

Budget

Elementary And Secondary Education

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Administration of the Comprehensive Education Strategy	230,975,429	214,657,942	317,585,597	331,896,230	262,614,324
Davies Career and Technical School	21,973,916	19,170,039	20,716,909	20,569,883	22,065,024
School for the Deaf	7,374,376	7,793,510	8,046,695	7,890,954	8,232,054
Metropolitan Career and Technical School	9,592,007	9,591,007	9,971,191	9,971,191	9,592,007
Education Aid	939,539,481	974,765,132	1,063,486,208	1,066,368,593	1,058,494,055
Central Falls	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
School Construction Aid	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000
Teacher Retirement	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Total Expenditures	1,436,464,712	1,460,534,728	1,665,179,791	1,682,070,042	1,612,616,376
Expenditures by Object					
Salary And Benefits	38,736,158	41,145,742	44,085,072	43,057,069	45,447,809
Contract Professional Services	46,996,880	41,943,284	99,375,374	82,042,920	57,949,344
Operating Supplies And Expenses	8,199,245	7,417,769	8,502,440	12,226,417	9,298,770
Assistance And Grants	30,827,579	29,939,475	51,618,963	82,382,633	48,827,418
Aid To Local Units Of Government	1,232,003,000	1,264,473,156	1,393,386,727	1,394,748,380	1,376,806,865
Subtotal: Operating	1,356,762,863	1,384,919,425	1,596,968,576	1,614,457,419	1,538,330,206
Capital Purchases And Equipment	2,655,264	855,884	1,761,405	1,243,505	1,849,985
Aid To Local Units Of Government	76,470,117	73,888,220	65,349,810	65,284,118	71,518,277
Operating Transfers	576,469	871,198	1,100,000	1,085,000	917,908
Subtotal: Other	79,701,849	75,615,303	68,211,215	67,612,623	74,286,170
Total Expenditures	1,436,464,712	1,460,534,728	1,665,179,791	1,682,070,042	1,612,616,376
Expenditures by Source of Funds					
General Revenue	1,186,515,420	1,194,967,194	1,282,515,073	1,282,395,978	1,328,096,253
Federal Funds	207,170,771	232,287,188	337,775,978	352,445,204	234,393,186
Restricted Receipts	38,321,214	32,132,770	42,879,740	45,794,860	47,202,937
Operating Transfers From Other Funds	3,155,859	985,879	1,650,000	975,000	2,565,000
Other Funds	1,301,449	161,697	359,000	459,000	359,000
Total Expenditures	1,436,464,712	1,460,534,728	1,665,179,791	1,682,070,042	1,612,616,376
FTE Authorization	321.1	325.1	325.1	325.1	325.1

Personnel Agency Summary

Elementary And Secondary Education

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			47.0	2,339,726
Unclassified			1.0	245,838
Non-Classified			277.1	25,005,355
Subtotal	325.1	26,875,514	324.1	27,531,344
Overtime (1.5)		30,328		29,877
Seasonal/Special Salaries/Wages		855,626		1,351,616
Turnover		(1,267,365)		(1,103,110)
Total Salaries		26,494,103		27,869,302
Benefits				
Contract Stipends		103,678		103,569
FICA		1,988,410		2,171,970
Health Benefits		4,289,468		4,654,543
Payroll Accrual		150,168		160,663
Retiree Health		1,647,991		1,616,848
Retirement		7,378,703		8,016,236
Subtotal		15,558,418		16,723,829
Total Salaries and Benefits		42,052,521	325.1	44,593,131
Cost Per FTE Position				140,628
Statewide Benefit Assessment		1,004,548		854,678
Payroll Costs		43,057,069	325.1	45,447,809
Purchased Services				
Buildings and Ground Maintenance		16,550		15,850
Clerical and Temporary Services		44,000		82,000
Design and Engineering Services		900		0
Information Technology		5,000		5,000
Legal Services		316,700		271,700
Management & Consultant Services		0		10,000
Medical Services		10,550		12,250
Other Contracts		24,193,683		514,645
Training and Educational Services		56,036,768		55,619,130
University and College Services		1,418,769		1,418,769
Subtotal		82,042,920		57,949,344
Total Personnel		125,099,989	325.1	103,397,153

Personnel Agency Summary

Elementary And Secondary Education

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		40,123,802	270.0	43,607,456
Federal Funds		46,436,631	40.0	19,527,101
Restricted Receipts		38,229,182	15.1	39,952,222
Other Funds		310,374	0.0	310,374
Total All Funds		125,099,989	325.1	103,397,153

Performance Measures

Elementary And Secondary Education

State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children enrolled in high-quality, state funded pre-kindergarten programs. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	10.00%	12.00%	0.00%	0.00%	0.00%
Actual	10.80%	0.00%	0.00%	0.00%	

Advanced Placement Course Participation

The figures below represent the percentage of high school students participating in College Board AP courses statewide. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	19.00%	17.00%	0.00%	0.00%	0.00%
Actual	14.00%	0.00%	0.00%	0.00%	

Juniors and Seniors Earning Industry-recognized Credentials

The figures below represent the percentage of juniors and seniors participating in career and technical education programs and earning industry-recognized credentials. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	15.00%	20.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

High-quality Proficiency-based Language Program Access

The figures below represent the percentage of students participating in the study of world languages. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	43.00%	45.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Grade 3 Reading Performance (PARCC)

The figures below represent the percentage of Grade 3 students meeting or exceeding expectations for reading performance. Fiscal years 2016-2017 reflect PARCC results. Fiscal year 2018 reflects RICAS results. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	45.00%	51.00%	0.00%	0.00%	0.00%
Actual	40.30%	0.00%	0.00%	0.00%	

Performance Measures

Elementary And Secondary Education

Grade 8 Math Performance

The figures below represent the percentage of Grade 8 students meeting expectations for math performance. Fiscal years 2016-2017 reflect PARCC results. Fiscal year 2018 reflects RICAS results. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	39.00%	46.00%	0.00%	0.00%	0.00%
Actual	23.00%	0.00%	0.00%	0.00%	

Grade 8 Science Performance

The figures below represent the percentage of Grade 8 students meeting expectations for science performance. Fiscal years 2016-2017 reflect NECAP results. FY18 was a pilot year for a new assessment aligned to the Next Generation Science Standards. RIDE will establish targets for future fiscal years as this assessment is phased in for all Grade 8 students. [Note: Missing values appear as zeroes in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Grade 10 Reading and Writing Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the reading and writing section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish a baseline targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	57.00%	0.00%	0.00%	0.00%	

Grade 11 Reading and Writing Performance

The figures below represent the percentage of Grade 11 students on track to meet "College and Career Ready" Benchmark on the reading and writing section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2018	2019	2020	2021	2022
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	50.00%	0.00%	0.00%	0.00%	

Performance Measures

Elementary And Secondary Education

Grade 11 Math Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the math section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		0.00%	12.00%	0.00%	0.00%	0.00%
Actual		30.00%	0.00%	0.00%	0.00%	

Low Income State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children from low-income families enrolled in high-quality, state funded pre-kindergarten programs. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>					
	<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target		15.00%	17.00%	0.00%	0.00%	0.00%
Actual		14.60%	0.00%	0.00%	0.00%	

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

Mission

The Rhode Island Department of Elementary and Secondary Education fulfills its leadership role by:

- establishing clear expectations for systems, educators, and students;
- providing systems with the capacity and resources to enable them to meet state expectations;
- ensuring quality assurance and quality control of school-district efforts, through an effective system of indicators, data collection, analysis, and public reporting; and
- leveraging innovative partnerships to ensure fidelity of implementation and to overcome barriers to improvement.

Description

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The challenges the State faces in education are significant, but with these challenges come an opportunity. Rhode Island has a strong foundation in place and is well positioned to follow through on a long-term vision that will ensure high-quality educational opportunities for all students.

In 2018, the U.S. Department of Education approved Rhode Island's State Plan under the Every Student Succeeds Act (ESSA). This comprehensive plan, shaped with input from educators, state leaders, parents and students, has been nationally recognized for its approach to holding schools accountable, making data transparent and accessible, and engaging communities in meaningful ways. With the ESSA plan as RIDE's guidepost, the Department is shifting from an organization focused on compliance to a more nimble and responsive system that is focused on support.

Statutory History

R.I. General Laws § 16-1 establishes and provides for the organization and functions of RIDE.

Budget

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Accelerating School Performance	0	0	0	100,000	0
Commissioner's Office	8,215,437	4,626,685	54,831,023	51,022,026	6,384,503
Finance and Operations	59,804,974	53,392,179	73,407,286	73,421,303	65,343,256
Innovation	22,855,426	19,762,221	26,743,684	39,481,546	26,286,615
Legal Office	865,167	1,034,374	1,001,198	1,004,598	1,070,179
School Improvement	237,135	377,319	365,984	367,286	708,898
Teaching and Learning	138,596,490	135,865,963	161,236,422	166,499,471	162,820,873
Total Expenditures	230,574,629	215,058,741	317,585,597	331,896,230	262,614,324
Expenditures by Object					
Salary and Benefits	17,893,200	19,471,847	21,496,402	20,466,358	21,619,503
Contract Professional Services	14,227,040	14,095,330	63,265,939	43,116,364	17,122,075
Operating Supplies and Expenses	2,329,926	2,488,380	3,494,744	6,819,765	3,443,958
Assistance And Grants	26,031,809	20,452,907	40,948,963	71,712,633	38,498,655
Aid To Local Units Of Government	168,545,057	156,227,807	186,273,076	187,634,729	179,830,844
Subtotal: Operating	229,027,031	212,736,271	315,479,124	329,749,849	260,515,035
Capital Purchases And Equipment	10,289	56,144	35,385	155,985	135,985
Aid To Local Units Of Government	1,361,640	994,330	971,088	905,396	1,045,396
Operating Transfers	576,469	871,198	1,100,000	1,085,000	917,908
Subtotal: Other	1,948,398	1,921,671	2,106,473	2,146,381	2,099,289
Total Expenditures	230,975,429	214,657,942	317,585,597	331,896,230	262,614,324
Expenditures by Source of Funds					
General Revenue	19,893,140	20,336,808	21,621,645	21,483,291	23,407,506
Federal Funds	205,455,248	188,831,881	289,817,342	304,233,594	233,440,010
Restricted Receipts	5,627,041	5,489,253	6,146,610	6,179,345	5,766,808
Total Expenditures	230,975,429	214,657,942	317,585,597	331,896,230	262,614,324

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

			FY 2022	
			FTE	Cost
Classified				
ASSISTANT ADMINISTRATIVE OFFICER	00321A	3.0	173,812	
CHIEF IMPLEMENTATION AIDE	00128A	1.0	62,746	
CLERK SECRETARY	00B16A	6.0	303,186	
DOCUMENT AND IMAGING CENTER TECHNICIAN	00313A	1.0	48,967	
INFORMATION SERVICES TECHNICIAN I	00316A	4.0	173,623	
INFORMATION SERVICES TECHNICIAN II	00320A	1.0	57,896	
PROGRAMMING SERVICES OFFICER	00131A	1.0	75,126	
RESEARCH TECHNICIAN	00319A	1.0	52,535	
SYSTEMS SUPPORT TECHNICIAN II	00321A	1.0	59,770	
TECHNICAL SUPPORT SPECIALIST I (UNIX/NETWORKS)	00328A	3.0	219,509	
Subtotal Classified		22.0	1,227,170	
Non-Classified				
ACCOUNTABILITY SPECIALIST	00000A	1.0	94,666	
ADMINISTRATOR, FEDERAL BUDGET	00000A	1.0	117,199	
ADMINISTRATOR OF ADULT EDUCATION	00C52A	1.0	95,000	
ASSESSMENT SPECIALIST	00000A	4.0	377,420	
ASSOCIATE CHIEF OF STAFF	00000A	1.0	107,707	
ASSOCIATE DIRECTOR	00000A	1.0	106,110	
ASST. SCHOOL CONSTRUCTION COORDINATOR	00000A	1.0	110,273	
CAREER AND TECHNICAL EDUCATION SPECIALIST	00000A	1.0	107,177	
CAREER & TECH EDUC. DATA SPEC.	00C42A	1.0	95,140	
CHARTER SCHOOL COORDINATOR	00000A	1.0	102,319	
CHARTER SCHOOL SPECIALIST	00000A	1.0	88,597	
CHIEF	00000A	2.0	289,112	
CHIEF EXECUTIVE OFFICER	00000A	1.0	155,225	
CHIEF FOR FISCAL OPERATIONS	00000A	1.0	137,865	
CHIEF LEGAL COUNSEL	00021A	1.0	144,556	
CHIEF OF STAFF	00021A	1.0	144,556	
CHIEF STRATEGY OFFICER	00021A	1.0	137,274	
COMMUNICATIONS DIRECTOR	00000A	1.0	115,000	
COMMUNICATIONS OFFICER	00000A	1.0	90,000	
CONTROLLER	00000A	1.0	116,585	
COORD EL EDUCATION PROGRAM	00000A	1.0	92,924	
COORDINATOR, CHILD NUTRITION PROGRAMS	00000A	1.0	102,322	
COORDINATOR, EARLY LEARNING	00000A	1.0	98,770	
COORDINATOR EPP&C	00000A	1.0	86,000	

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2022	
		FTE	Cost
Non-Classified			
COORDINATOR FEDERAL PROGRAMS	00000A	1.0	100,000
COORDINATOR, IDEA EDUCATION PROGRAM	00000A	1.0	98,500
DATA APPLICATION AND MANAGEMENT SPECIALIST	00000A	1.0	95,190
DATA COLLECTION AND QUALITY ASSURANCE SPECIALIST	00000A	2.0	178,064
DATA MANAGEMENT COORDINATOR	00000A	1.0	107,169
DEPUTY COMMISSIONER	00025A	2.0	352,944
DIRECTOR	00000A	7.0	876,510
DIRECTOR	00019A	2.0	239,588
EDUCATION SPECIALIST	00000A	8.0	759,326
EDUCATION SPECIALIST	00C41A	1.0	83,830
EDUCATION SPECIALIST, EARLY LEARNING	00000A	1.0	86,060
EDUCATION SPECIALIST, EDUCATOR EXCELLENCE	00000A	5.0	461,777
EDUCATION SPECIALIST, EDUCATOR EXCELLENCE	00C41A	2.0	173,255
EDUCATION SPECIALIST, E-LEARNING & INSTRUCTIONAL TECHNOLOGY	00000A	1.0	103,163
EDUCATION SPECIALIST, LITERACY	00000A	1.0	108,494
EDUCATION SPECIALIST, LITERACY	00C41A	2.0	167,000
EDUCATION SPECIALIST OCCR	00000A	1.0	94,869
EDUCATION SPECIALIST, SECONDARY REFORM	00000A	1.0	87,567
EDUCATION SPECIALIST, SECONDARY REFORM	00C42A	1.0	102,515
EDUCATION SPECIALIST, TITLE I	00000A	1.0	94,650
EXECUTIVE ASSOCIATE	00012A	1.0	80,912
EXECUTIVE STAFF ASSISTANT	00000A	2.0	132,804
EXECUTIVE STAFF ASSISTANT	00008A	1.0	64,147
EXECUTIVE STAFF ASSISTANT (HUMAN RESOURCES)	00000A	1.0	72,851
EXECUTIVE STAFF ASSISTANT (LEGAL)	00000A	1.0	72,715
EXPANDED LEARNING OPPORTUNITIES & SCHOOL HEALTH SPECIALIST	00000A	1.0	108,163
FINANCE TELECOMMUNICATIONS SPC	00000A	0.1	8,750
GRANTS & FINANCE OFFICER	00000A	2.0	170,367
INSTRUCTIONAL IMPROVEMENT SPECIALIST	00000A	1.0	98,221
LEGAL COUNSEL/HEARING OFFICER	00000A	3.0	384,766
MATHEMATICS SPECIALIST	00000A	2.0	188,356
MULTI-LINGUAL LEARNER SPECIALIST	00000a	1.0	80,000
NATIONAL & COM SERV PRGRM SPEC	00000A	1.0	78,669
NETWORK SYSTEMS ADMINISTRATOR	00000A	1.0	104,932
NUTRITION, SCHOOL HEALTH SPECIALIST	00000A	2.0	175,576
PERFORMANCE MANAGEMENT EXECUTIVE	00016A	1.0	99,781
PROGRAMMER / APPLICATIONS DEVELOPER	00000A	1.0	78,867

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2022	
		FTE	Cost
Non-Classified			
RESEARCH SPECIALIST	00000A	2.0	204,477
SCHOOL CONSTRUCTION COORD/ARCHITECTURAL DESIGN REVIEWER	00000A	1.0	122,222
SCHOOL CONSTRUCTION FINANCE SPECIALIST	00000A	1.0	103,113
SCHOOL HLTH POLCY & PROGRAM SPEC	00000A	2.0	156,075
SCHOOL HLTH POLCY & PROGRAM SPEC	00C42A	1.0	102,133
SCIENCE AND TECHNOLOGY SPECIALIST	00C41A	1.0	95,950
SPECIAL ASSISTANT (BOE)	00000A	2.0	226,642
SR. ADVISOR TO THE COMMISSIONER	00022A	1.0	176,750
SR. APPLICATIONS ADMINISTRATOR	00000A	1.0	96,570
SR. BUSINESS SYSTEMS ANALYST	00000A	1.0	112,585
SR. DATABASE ADMINISTRATOR	00C52A	1.0	98,980
SR. DATA SYSTEMS ADMINISTRATOR	00000A	1.0	124,735
SR. FINANCE OFFICER/FINANCIAL COMPLIANCE OFFICER	00000A	1.0	97,747
SR. FINANCE OFFICER FOR BUSINESS MANAGEMENT	00000A	1.0	113,864
SR. FINANCE OFFICER FOR DATA SYSTEMS AND ANALYSIS	00000A	1.0	85,000
SR. FINANCE OFFICER FOR RESOURCE ALLOCATION AND MANAGEMENT	00000A	1.0	116,769
SR. FINANCE OFFICER FOR RESOURCE ALLOCATION AND MANAGEMENT	00C43A	1.0	97,970
SR. PROJECT MANAGER	00000A	1.0	119,366
SR. QUALITY ASSURANCE SERVICES ADMINISTRATOR	00000A	1.0	115,935
SR. WEB APPLICATIONS DEVELOPER	00000A	1.0	112,585
STEM SPECIALIST	00000a	1.0	95,950
TRANSFORMATION SPECIALIST	00000A	2.0	168,832
TRANSFORMATION SPECIALIST	00C43A	1.0	83,000
Subtotal Non-Classified		119.1	12,309,395
Unclassified			
COMMISSIONER OF ELEMENTARY AND SECONDARY EDUCATION	00F56F	1.0	245,838
Subtotal Unclassified		1.0	245,838
Subtotal		142.1	13,782,403
Transfer Out			(95,493)
Turnover			(565,000)
Total Salaries			13,121,910

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		103,569
FICA		1,034,823
Health Benefits		1,902,701
Payroll Accrual		79,838
Retiree Health		875,700
Retirement		3,960,324
Subtotal		7,956,955
Total Salaries and Benefits	142.1	21,078,865
Cost Per FTE Position		151,537
Statewide Benefit Assessment		540,638
Payroll Costs	142.1	21,619,503
Purchased Services		
Clerical and Temporary Services		82,000
Legal Services		141,700
Management & Consultant Services		10,000
Other Contracts		75,150
Training and Educational Services		15,394,456
University and College Services		1,418,769
Subtotal		17,122,075
Total Personnel	142.1	38,741,578
Distribution by Source of Funds		
General Revenue	91.0	17,762,661
Federal Funds	36.0	18,853,589
Restricted Receipts	15.1	2,125,328
Total All Funds	142.1	38,741,578

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Davies Career & Technical School

Mission

The mission of the Metropolitan Career & Technical School is to:

- Improve student performance by providing students with the career preparation they need to compete and succeed in today's world and the world of the future;
- Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the varying needs of students; and
- Establish strong partnerships with business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

With respect to career and technical education, the William M. Davies Jr. Career & Technical High School provides a high-school education program in occupational areas for youths in grades 9-12. The school provides integrated academic and vocational curricula, up-to-date technology programs to meet the varying needs of all students, and strong links to business, industry, postsecondary education, and the community. Davies operates as a local education agency (LEA) and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through §16-45-9 refer to regional vocational schools.

Budget

Agency: Elementary And Secondary Education

Davies Career and Technical School

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Davies Career & Technical Cent	21,973,916	19,170,039	20,716,909	20,569,883	22,065,024
Total Expenditures	21,973,916	19,170,039	20,716,909	20,569,883	22,065,024
Expenditures by Object					
Salary and Benefits	14,685,643	14,811,837	16,171,205	16,154,685	16,521,605
Contract Professional Services	673,818	515,539	540,100	553,145	512,100
Operating Supplies and Expenses	3,423,715	2,564,083	2,805,084	3,125,033	3,841,319
Aid To Local Units Of Government	557,585	501,337	0	0	0
Subtotal: Operating	19,340,761	18,392,796	19,516,389	19,832,863	20,875,024
Capital Purchases And Equipment	2,633,155	777,242	1,200,520	737,020	1,190,000
Subtotal: Other	2,633,155	777,242	1,200,520	737,020	1,190,000
Total Expenditures	21,973,916	19,170,039	20,716,909	20,569,883	22,065,024
Expenditures by Source of Funds					
General Revenue	13,647,516	13,429,496	13,726,982	13,726,982	14,437,904
Federal Funds	1,516,475	1,615,168	1,030,667	1,283,641	742,528
Restricted Receipts	3,854,066	3,439,724	4,809,260	4,809,260	4,819,592
Operating Transfers from Other Funds	2,855,859	685,905	1,150,000	650,000	2,065,000
Other Funds	100,000	(255)	0	100,000	0
Total Expenditures	21,973,916	19,170,039	20,716,909	20,569,883	22,065,024

Personnel

Agency: Elementary And Secondary Education

Davies Career and Technical School

		FY 2022	
		FTE	Cost
Classified			
ACCOUNTANT	00320A	1.0	54,593
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	1.0	63,033
FISCAL CLERK	00310A	1.0	39,477
INFORMATION AIDE	00315A	2.0	98,774
JANITOR	00309A	8.0	312,044
PERSONNEL AIDE	00319A	1.0	48,802
TELEPHONE OPERATOR	00310A	1.0	38,412
Subtotal Classified		15.0	655,135
Non-Classified			
ADMINISTRATIVE ASSISTANT	00000A	1.0	68,782
ASST. BUSINESS COORDINATOR	00000A	1.0	75,689
BUSINESS COORDINATOR	00000A	1.0	112,068
BUSINESS/PARTNERSHIP COORDINATOR	00000A	1.0	73,058
DAVIE'S TEACHER	00000A	14.0	1,028,131
DIRECTOR	00000A	1.0	164,021
DIVERSE POPULATIONS COOR.	00000A	1.0	100,530
EXECUTIVE ASSISTANT	00000A	1.0	69,894
FACILITIES COORDINATOR	00000A	1.0	79,365
GUIDANCE COUNSELOR	DAV01	2.0	178,520
HR COORDINATOR	00000A	1.0	70,208
IT COORDINATOR	00000A	1.0	101,129
JOB CLASS DESCRIPTION NEEDED	00000A	1.0	50,711
PR/MARKETING COORDINATOR	00000A	1.0	68,123
SPECIAL POPULATIONS LIAISON	00000A	1.0	16,138
STUDENT DISCIPLINE COORDINATOR	00000A	3.0	363,265
TEACHER	DAV01	72.0	6,135,753
TEACHER ASSISTANT	00000A	1.0	46,988
TEACHER ASSISTANT	RISDTA	1.0	43,346
TECHNOLOGY TECHNICIAN	00000A	2.0	102,013
Subtotal Non-Classified		108.0	8,947,732
Subtotal		123.0	9,602,867
Overtime (1.5)			20,000
Seasonal/Special Salaries/Wages			1,260,084
Turnover			(538,110)
Total Salaries			10,344,841

Personnel

Agency: Elementary And Secondary Education

Davies Career and Technical School

	FY 2022	
	FTE	Cost
Benefits		
FICA		801,100
Health Benefits		1,801,371
Payroll Accrual		55,542
Retiree Health		509,209
Retirement		2,784,849
Subtotal		5,952,071
Total Salaries and Benefits	123.0	16,296,912
Cost Per FTE Position		138,109
Statewide Benefit Assessment		224,693
Payroll Costs	123.0	16,521,605
Purchased Services		
Buildings and Ground Maintenance		15,000
Information Technology		5,000
Legal Services		55,000
Medical Services		3,250
Other Contracts		375,000
Training and Educational Services		58,850
Subtotal		512,100
Total Personnel	123.0	17,033,705
Distribution by Source of Funds		
General Revenue	119.0	14,334,971
Federal Funds	4.0	498,218
Restricted Receipts	0.0	2,200,516
Total All Funds	123.0	17,033,705

Program Summary

ELEMENTARY & SECONDARY EDUCATION

School for the Deaf

Mission

Improve learning outcomes for Deaf and hard of hearing students, including those with additional disabilities, by providing diagnostic and educational services for attending students as well as through a Hearing/Screening Center for students in public and private schools. A Transition Academy is also offered. Provide support services to the families of Deaf and hard of hearing students and their Districts throughout the State.

Description

The primary purpose of the Rhode Island School for the Deaf is to make the benefits of public education accessible to the Deaf and hard of hearing children of Rhode Island. The Board of Education, which is responsible for the educational and internal affairs of the school, appoints a Board of Trustees. Services through the school are open to children who are Deaf or hard of hearing and thus require specialized services. Children are eligible for services from birth to age 21.

Statutory History

R.I. General Laws § 16-26-1 through § 16-26-12 refer to the Rhode Island School for the Deaf.

Budget

Agency: Elementary And Secondary Education

School for the Deaf

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	7,374,376	7,793,510	8,046,695	7,890,954	8,232,054
Total Expenditures	7,374,376	7,793,510	8,046,695	7,890,954	8,232,054
Expenditures by Object					
Salary and Benefits	6,131,042	6,767,638	6,263,475	6,282,734	7,152,752
Contract Professional Services	585,127	373,604	539,760	539,760	143,843
Operating Supplies and Expenses	651,950	606,347	947,960	947,960	641,459
Assistance And Grants	811	(3,019)	20,000	20,000	20,000
Aid To Local Units Of Government	0	26,441	0	0	0
Subtotal: Operating	7,368,931	7,771,012	7,771,195	7,790,454	7,958,054
Capital Purchases And Equipment	5,445	22,498	275,500	100,500	274,000
Subtotal: Other	5,445	22,498	275,500	100,500	274,000
Total Expenditures	7,374,376	7,793,510	8,046,695	7,890,954	8,232,054
Expenditures by Source of Funds					
General Revenue	6,570,333	6,659,047	6,718,335	6,737,594	7,242,627
Federal Funds	199,048	420,781	545,023	545,023	210,648
Restricted Receipts	495,995	617,036	474,337	474,337	469,779
Operating Transfers from Other Funds	50,000	49,974	250,000	75,000	250,000
Other Funds	59,000	46,672	59,000	59,000	59,000
Total Expenditures	7,374,376	7,793,510	8,046,695	7,890,954	8,232,054

Personnel

Agency: Elementary And Secondary Education

School for the Deaf

		FY 2022	
		FTE	Cost
Classified			
AUDIO TEST TECHNICIAN	00320A	3.0	146,252
BUILDING AND GROUNDS OFFICER	00328A	1.0	65,097
CLERK SECRETARY	00B16A	1.0	46,399
FISCAL CLERK	00314A	1.0	41,730
INFORMATION AIDE	00315A	1.0	42,737
JANITOR	00309A	2.0	75,951
SCHOOL BUS DRIVER	00311A	1.0	39,255
Subtotal Classified		10.0	457,421
Non-Classified			
ASL SPECIALIST	00000A	1.0	68,750
ASL SPECIALIST	00008A	1.0	43,346
ASST DIR/PROGRAM SERVICE	00000A	1.0	129,624
CURRICULUM & INSTRUCTION SPECIALIST	00000A	2.0	192,613
DIRECTOR	00000A	1.0	140,000
EDUCATION SPECIALIST OCCUPATIONAL THERAPIST	00000A	1.0	91,299
GUIDANCE COUNSELOR	RISDT	1.0	83,534
JOB CLASS DESCRIPTION NEEDED	00000A	1.0	59,575
NATIONAL & COMMUNITY SERVICE PROGRAM SPECIALIST	00000A	1.0	51,635
OUTREACH SLP	00000A	1.0	87,596
OUTREACH SLP	00001A	1.0	59,290
PSYCHOLOGIST	RISDT	1.0	81,497
SOCIAL WORKER	00000A	1.0	82,998
SPECIAL ASSISTANT SPED MANAGER	00000A	2.0	212,486
STAFF ASSISTANT	00000A	1.0	75,449
TEACHER	RISDT	24.0	1,819,527
TEACHER ASSISTANT	00000A	1.0	40,066
TEACHER ASSISTANT	RISDTA	5.0	178,370
UNCLASSIFIED	00000A	3.0	250,573
Subtotal Non-Classified		50.0	3,748,228
Subtotal		60.0	4,205,649
Overtime (1.5)			9,877
Seasonal/Special Salaries/Wages			91,532
Total Salaries			4,307,058

Personnel

Agency: Elementary And Secondary Education

School for the Deaf

	FY 2022	
	FTE	Cost
Benefits		
FICA		328,741
Health Benefits		935,436
Payroll Accrual		24,730
Retiree Health		226,897
Retirement		1,244,315
Subtotal		2,760,119
Total Salaries and Benefits	60.0	7,067,177
Cost Per FTE Position		117,786
Statewide Benefit Assessment		85,575
Payroll Costs	60.0	7,152,752
Purchased Services		
Buildings and Ground Maintenance		850
Legal Services		25,000
Medical Services		9,000
Other Contracts		64,495
Training and Educational Services		44,498
Subtotal		143,843
Total Personnel	60.0	7,296,595
Distribution by Source of Funds		
General Revenue	60.0	6,697,648
Federal Funds	0.0	175,294
Restricted Receipts	0.0	413,279
Other Funds	0.0	10,374
Total All Funds	60.0	7,296,595

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Metropolitan Career & Technical School

Mission

The mission of the Metropolitan Career & Technical School is to:

- Improve performance and equip students to compete in today's world by providing them with the work and community-based opportunities they need for career and college preparation, and by decreasing the number of students who drop out of school;
- Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the needs of each student; and
- Establish strong partnerships with families, business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

The Metropolitan Regional Career & Technical Center (the Met School) is a state operated high school that is designed to provide an integrated academic and vocational curriculum tailored to the needs of individual students statewide. Approved by a voter referendum in 1994 and enacted into legislation as a career and technical school, the Metropolitan Regional Career and Technical Center (the Met School) opened in the fall of 1996. The school provides students in grades 9-12 with comprehensive educational support to explore career opportunities in a real-world setting and prepares them for either further education or immediate employment upon graduation. The Met School is the only RIDE approved innovative career and technical program in the state. The Metropolitan Regional Career and Technical Center operates as a local education agency, with campuses in Providence and in Newport, and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through § 16-45-9 refer to regional vocational schools.

Budget

Agency: Elementary And Secondary Education

Metropolitan Career and Technical School

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Metropolitan Career & Tech Sch	9,592,007	9,591,007	9,971,191	9,971,191	9,592,007
Total Expenditures	9,592,007	9,591,007	9,971,191	9,971,191	9,592,007
Expenditures by Object					
Aid To Local Units Of Government	0	315,356	0	0	0
Subtotal: Operating	0	315,356	0	0	0
Capital Purchases And Equipment	6,375	0	250,000	250,000	250,000
Aid To Local Units Of Government	9,585,632	9,275,651	9,721,191	9,721,191	9,342,007
Subtotal: Other	9,592,007	9,275,651	9,971,191	9,971,191	9,592,007
Total Expenditures	9,592,007	9,591,007	9,971,191	9,971,191	9,592,007
Expenditures by Source of Funds					
General Revenue	9,342,007	9,025,651	9,342,007	9,342,007	9,342,007
Federal Funds	0	315,356	379,184	379,184	0
Operating Transfers from Other Funds	250,000	250,000	250,000	250,000	250,000
Total Expenditures	9,592,007	9,591,007	9,971,191	9,971,191	9,592,007

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Education Aid

Mission

State aid will be linked through school-district strategic planning efforts through activities that increase student performance in reading, language arts, and mathematics. School districts with schools in need of improvement will work with the Department of Elementary and Secondary Education to use state aid in conjunction with local and federal resources to increase student and school performance.

Description

The state of Rhode Island provides direct financial support to public schools and public school students through education aid. Currently, education aid consists of formula aid distributed to LEAs, including school districts and charter schools; categorical funding outside of the distributed aid; and funds distributed to districts once a year for specific purposes.

On July 1, 2011, the department began distributing education aid through a new funding formula. This formula distributes aid to all districts, charters, and state schools, which includes Davies Career and Technical School and the Metropolitan Career and Technical School. Education aid will be based on the principle that the money follows the student. Some programs will continue to remain outside of the formula, including group home aid and categorical funds.

The education aid funding formula enacted by the General Assembly in June 2010 includes the following components:

- A core instruction per pupil amount for every K-12 student;
- A student success factor (40% weight) for every student eligible for free and reduced-price lunch;
- A state/local share ratio dependent on district property values weighted for median family income and students eligible for free and reduced-price lunch; and
- Categorical funding outside of the distributed aid (core calculation) for high cost special education, career and technical education, early childhood programs, non-public and regional school district transportation, English Learners, support for the hiring of School Resource Officers (SROs) and school counseling professionals, and stabilization funding to support state schools (Central Falls, Davies, and Met).

Statutory History

R.I. General Laws § 16 establishes and provides for the organization and functions of the department. RIGL § 16-7 through § 16-47 refers to education aid.

Budget

Agency: Elementary And Secondary Education

Education Aid

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Education Aid	939,539,481	974,765,132	1,063,486,208	1,066,368,593	1,058,494,055
Total Expenditures	939,539,481	974,765,132	1,063,486,208	1,066,368,593	1,058,494,055
Expenditures by Object					
Salary and Benefits	26,273	94,419	153,990	153,292	153,949
Contract Professional Services	31,041,614	26,077,430	34,529,575	37,333,651	39,871,326
Operating Supplies and Expenses	1,774,734	1,757,989	1,254,652	1,333,659	1,372,034
Assistance And Grants	4,794,959	9,489,587	10,650,000	10,650,000	10,308,763
Aid To Local Units Of Government	901,446,489	936,756,848	1,016,897,991	1,016,897,991	1,006,193,135
Subtotal: Operating	939,084,068	974,176,274	1,063,486,208	1,066,368,593	1,057,899,207
Aid To Local Units Of Government	455,413	588,859	0	0	594,848
Subtotal: Other	455,413	588,859	0	0	594,848
Total Expenditures	939,539,481	974,765,132	1,063,486,208	1,066,368,593	1,058,494,055
Expenditures by Source of Funds					
General Revenue	910,052,921	912,534,888	987,621,657	987,621,657	1,022,047,297
Federal Funds	0	39,528,208	44,115,018	44,115,018	0
Restricted Receipts	28,344,112	22,586,756	31,449,533	34,331,918	36,146,758
Other Funds	1,142,449	115,280	300,000	300,000	300,000
Total Expenditures	939,539,481	974,765,132	1,063,486,208	1,066,368,593	1,058,494,055

Personnel

Agency: Elementary And Secondary Education

Education Aid

	FY 2022	
	FTE	Cost
Transfer In		95,493
Total Salaries		95,493
Benefits		
FICA		7,306
Health Benefits		15,035
Payroll Accrual		553
Retiree Health		5,042
Retirement		26,748
Subtotal		54,684
Total Salaries and Benefits	0.0	150,177
Cost Per FTE Position		
Statewide Benefit Assessment		3,772
Payroll Costs	0.0	153,949
Purchased Services		
Training and Educational Services		39,871,326
Subtotal		39,871,326
Total Personnel	0.0	40,025,275
Distribution by Source of Funds		
General Revenue	0.0	4,512,176
Restricted Receipts	0.0	35,213,099
Other Funds	0.0	300,000
Total All Funds	0.0	40,025,275

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Central Falls School District

Mission

Improve student performance by providing a comprehensive educational program for students in grades PK–12 in the Central Falls School District and decreasing the number of students who drop out of school. Improve student performance by promoting a standards-based curriculum and setting high expectations for each student and every kind of learner.

Provide teachers with ongoing professional-development opportunities geared to school improvement. Continue to promote community linkages and to engage families, with a focus on their children’s learning. Collaborate with the Children’s Cabinet to expand early-childhood care and education programs and services

Description

The City of Central Falls encompasses a land area of 1.27 square miles and serves a diverse population. Central Falls School District (CFSD) is an urban school district, whose mission is to develop its diverse student population into responsible citizens, effective communicators, innovative problem-solvers, and critical thinkers who are able to fully participate in and positively contribute to society. The School District is committed to the attainment of high standards by all students by ensuring a literacy-rich learning environment and providing results-oriented educational leadership at all levels. The school district’s purpose is to provide both elementary and secondary education for the residents of the City of Central Falls. The CFSD budget is created at the district level in accordance with the budget targets provided by RIDE.

Statutory History

R.I. General Laws § 16-11 refers to the powers of the Department when taking administrative control of town schools.

Budget

Agency: Elementary And Secondary Education

Central Falls

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Central Falls School District	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
Total Expenditures	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
Expenditures by Object					
Aid To Local Units Of Government	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
Subtotal: Operating	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
Total Expenditures	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746
Expenditures by Source of Funds					
General Revenue	40,752,939	40,400,856	45,109,045	45,109,045	47,702,746
Federal Funds	0	1,575,794	1,888,744	1,888,744	0
Total Expenditures	40,752,939	41,976,650	46,997,789	46,997,789	47,702,746

Program Summary

ELEMENTARY & SECONDARY EDUCATION

School Construction Aid

Mission

The State will successfully support the capital needs of school districts in an equitable fashion.

Description

The RI Department of Elementary and Secondary Education (RIDE) calculates and disburses funding for school housing aid. This aid is provided in order to guarantee adequate school housing for all public-school children in the State, and to prevent the cost of school housing from interfering with the effective operation of the schools. The program supports school-district building and infrastructure needs based on reimbursement of successfully completed locally funded capital projects. The reimbursement is linked to district wealth, with poorer communities receiving a higher reimbursement than wealthy districts. The minimum reimbursement is currently 35.0 percent, with additional bonuses available for regional school districts and for projects involving asbestos abatement, handicapped accessibility, and energy efficiency and sustainable (green) standards. Capital repairs, renovations, and new construction are all covered by this program.

Statutory History

R.I. General Laws § 16-7-35 through § 16-7-47 established and describes the operation of the School Housing Aid Reimbursement Program. The 2015 General Assembly established a School Building Authority at RIDE to ensure equitable and adequate school housing for all public school children. Added School Building Authority Capital Funds are administered by the Rhode Island Health and Education Building Corporation. This fund provides financial assistance to local education agencies to support the construction or renovation of school buildings.

Budget

Agency: Elementary And Secondary Education

School Construction Aid

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
School Housing Aid	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000
Total Expenditures	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000
Expenditures by Object					
Contract Professional Services	469,282	881,381	500,000	500,000	300,000
Operating Supplies and Expenses	18,920	969	0	0	0
Aid To Local Units Of Government	14,444,366	15,752,484	24,842,469	24,842,469	19,163,974
Subtotal: Operating	14,932,568	16,634,834	25,342,469	25,342,469	19,463,974
Aid To Local Units Of Government	65,067,432	63,029,381	54,657,531	54,657,531	60,536,026
Subtotal: Other	65,067,432	63,029,381	54,657,531	54,657,531	60,536,026
Total Expenditures	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000
Expenditures by Source of Funds					
General Revenue	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000
Total Expenditures	80,000,000	79,664,215	80,000,000	80,000,000	80,000,000

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Teacher Retirement

Mission

Fund the State's contribution to both the defined-benefit and defined-contribution retirement plans for teachers.

Description

Membership in the Employees' Retirement System of Rhode Island (ERSRI) for teachers began on July 1, 1949. All persons who became teachers on or after that date became members of the state retirement system as a condition of their employment. Beginning July 1, 2012, teachers were also required to contribute to a defined-contribution retirement plan, currently administered by TIAA-CREF. Funds for the State's contribution to teachers' retirement for both plans are appropriated to the Department of Elementary and Secondary Education. The State pays 40.0 percent of the LEA's (i.e., district's, charter school's, or collaborative) share of the retirement contribution due each year. For the defined benefit plan the state pays its contribution directly to ERSRI. For the defined contribution plan the state reimburses the LEA. For the defined benefit plan the employer's share is determined annually, based on actuarial reports approved by ERSRI. For the defined contribution plan the employer's share is set in R.I General Laws § 36-10.3.

Statutory History

R.I. General Laws § 16-16 refers to the teachers' retirement program.

Budget

Agency: Elementary And Secondary Education

Teacher Retirement

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Teacher's Retirement	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Total Expenditures	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Expenditures by Object					
Aid To Local Units Of Government	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Subtotal: Operating	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Total Expenditures	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Expenditures by Source of Funds					
General Revenue	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
Total Expenditures	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166