

VOLUME IV:
PUBLIC SAFETY, NATURAL RESOURCES
AND TRANSPORTATION

DEPARTMENT OF
CORRECTIONS

Agency Summary

DEPARTMENT OF CORRECTIONS

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

The following guiding principles provide further direction and touch upon all aspects of Departmental activities:

Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources.

Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention.

The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality.

The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery.

The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department Of Corrections

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
Central Management	15,514,352	15,844,161	16,657,241	17,851,190	15,762,495
Parole Board	1,339,579	1,389,945	1,509,356	1,613,802	1,479,649
Custody and Security	144,502,546	147,446,810	153,858,473	141,805,656	139,760,436
Institutional Support	32,089,273	39,144,918	30,514,925	33,404,412	26,705,243
Institutional Based Rehab/Population Management	13,017,887	10,393,614	13,357,593	14,565,367	12,046,396
Healthcare Services	24,470,404	27,836,333	21,374,521	28,284,929	28,314,857
Community Corrections	16,446,927	15,763,667	17,467,637	17,519,543	18,756,719
Internal Service Programs	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627
Total Expenditures	258,291,372	270,515,920	269,839,254	270,153,889	258,826,422
<i>Internal Services</i>	<i>[10,910,405.04]</i>	<i>[12,696,473]</i>	<i>[15,099,508]</i>	<i>[15,108,990]</i>	<i>[16,000,627]</i>
Expenditures by Object					
Salary And Benefits	192,948,875	198,107,081	199,370,544	198,119,554	193,876,462
Contract Professional Services	14,483,690	14,118,792	16,315,426	16,738,934	15,773,084
Operating Supplies And Expenses	38,034,025	40,779,632	41,194,318	42,336,435	41,157,971
Assistance And Grants	2,323,094	1,540,926	2,355,781	2,355,781	2,244,837
Subtotal: Operating	247,789,684	254,546,432	259,236,069	259,550,704	253,052,354
Capital Purchases And Equipment	10,501,688	15,969,488	10,603,185	10,603,185	5,774,068
Subtotal: Other	10,501,688	15,969,488	10,603,185	10,603,185	5,774,068
Total Expenditures	258,291,372	270,515,920	269,839,254	270,153,889	258,826,422
Expenditures by Source of Funds					
General Revenue	235,714,453	185,063,799	163,246,644	118,452,254	233,115,486
Federal Funds	1,356,245	53,025,578	80,641,212	125,725,673	2,246,289
Restricted Receipts	46,800	3,466,878	960,082	975,164	2,339,020
Operating Transfers From Other Funds	10,263,470	16,263,192	9,891,808	9,891,808	5,125,000
Other Funds	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627
Total Expenditures	258,291,372	270,515,920	269,839,254	270,153,889	258,826,422
FTE Authorization	1,416.0	1,411.0	1,411.0	1,411.0	1,424.0

Personnel Agency Summary

Department Of Corrections

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			1,397.0	105,249,945
Unclassified			27.0	3,299,551
Subtotal	1,411.0	105,018,352	1,424.0	108,549,496
Correctional Officers' Briefing		2,622,179		1,496,293
Overtime (1.5)		18,817,995		13,873,639
Seasonal/Special Salaries/Wages		417,000		240,000
Turnover		(6,063,700)		(4,019,161)
Total Salaries		120,811,826		120,140,267
Benefits				
Contract Stipends		2,218,024		2,011,613
FICA		10,034,848		7,550,157
Health Benefits		19,864,151		21,700,391
Holiday		6,121,830		2,449,263
Payroll Accrual		714,771		601,894
Retiree Health		6,494,057		5,514,576
Retirement		27,697,194		29,500,526
Workers Compensation		467,939		266,296
Subtotal		73,612,814		69,594,716
Total Salaries and Benefits		194,424,640	1,424.0	189,734,983
Cost Per FTE Position				136,011
Statewide Benefit Assessment		3,694,914		4,141,479
Payroll Costs		198,119,554	1,424.0	193,876,462
Purchased Services				
Buildings and Ground Maintenance		102,734		93,383
Clerical and Temporary Services		346,826		47,807
Design and Engineering Services		0		10,000
Information Technology		302,108		430,447
Legal Services		43,050		73,000
Management & Consultant Services		124,352		84,296
Medical Services		11,648,495		10,652,478
Other Contracts		3,079,139		3,376,155
Training and Educational Services		441,349		374,287
University and College Services		650,881		631,231
Subtotal		16,738,934		15,773,084
Total Personnel		214,858,488	1,424.0	209,649,546

Personnel Agency Summary

Department Of Corrections

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		86,277,210	1,398.0	201,663,656
Federal Funds		124,554,840	0.0	2,070,758
Restricted Receipts		925,164	0.0	2,324,137
Other Funds		3,101,274	26.0	3,590,995
Total All Funds		214,858,488	1,424.0	209,649,546

Performance Measures

Department Of Corrections

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2015 data measures the 2012 cohort. 2013 cohort data is not yet available. [Notes: 2017 and 2018 actuals are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	50.00%	50.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	428.00	453.00	0.00	0.00	0.00
Actual	954.00	964.00	435.00	0.00	

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses. [Notes: 2018 target is under development. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	2,554.00	2,225.00	0.00	0.00	0.00
Actual	4,944.00	3,644.00	0.00	0.00	

Program Summary

DEPARTMENT OF CORRECTIONS

Central Management

Mission

The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department.

Description

This program has two distinct sub-programs:

1. Executive – which consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality.
2. Administration – which is comprised of Human Resources, Management Information Systems, Planning & Research, Policy Development & Auditing, Training Academy & Staff Development and Financial Resources. Activities include central budgeting, procurement, inventory, logistical and materials management, research and evaluation, and policy development/analysis.

Statutory History

R.I. General Laws § 42-56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and RIGL §42-56-10 sets forth the powers of the Director.

Budget

Agency: Department Of Corrections

Central Management

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Administration	12,827,128	12,279,448	14,312,929	14,284,542	13,424,011
Central Management	0	1,278,820	0	1,214,708	0
Executive	2,687,224	2,285,893	2,344,312	2,351,940	2,338,484
Total Expenditures	15,514,352	15,844,161	16,657,241	17,851,190	15,762,495
Expenditures by Object					
Salary and Benefits	7,805,465	8,012,631	8,501,253	9,739,851	8,100,197
Contract Professional Services	663,000	835,206	565,132	565,132	621,939
Operating Supplies and Expenses	6,369,065	6,787,085	7,332,017	7,287,368	6,825,776
Assistance And Grants	450,400	2,958	7,000	7,000	7,000
Subtotal: Operating	15,287,930	15,637,880	16,405,402	17,599,351	15,554,912
Capital Purchases And Equipment	226,422	206,280	251,839	251,839	207,583
Subtotal: Other	226,422	206,280	251,839	251,839	207,583
Total Expenditures	15,514,352	15,844,161	16,657,241	17,851,190	15,762,495
Expenditures by Source of Funds					
General Revenue	15,422,457	14,502,678	16,482,004	16,505,894	15,762,495
Federal Funds	91,894	1,341,482	125,237	1,295,296	0
Restricted Receipts	0	0	50,000	50,000	0
Total Expenditures	15,514,352	15,844,161	16,657,241	17,851,190	15,762,495

Personnel

Agency: Department Of Corrections

Central Management

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	00145A	1.0	144,412
ADMINISTRATIVE OFFICER	00124A	2.0	125,640
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	1.0	111,032
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	00135A	1.0	105,672
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	172,897
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	45,618
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	3.0	169,677
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	1.0	133,007
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	00136A	1.0	80,054
BILLING SPECIALIST	0C618A	1.0	54,113
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	75,414
CHIEF FINANCIAL OFFICER II	00144A	1.0	110,788
CHIEF INSPECTOR OFFICE OF INSPECTIONS	00141A	1.0	132,946
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	1.0	69,485
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,340
CLERK SECRETARY	0C616A	1.0	41,674
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	00624A	9.0	763,711
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	00128A	1.0	65,088
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	82,875
DEPUTY WARDEN CORRECTIONS	00140A	1.0	110,426
ECONOMIC AND POLICY ANALYST I	00130A	1.0	67,344
EXECUTIVE ASSISTANT	00118A	1.0	46,289
FISCAL MANAGEMENT OFFICER	00126A	1.0	64,622
FISCAL MANAGEMENT OFFICER	0C626A	3.0	232,279
IMPLEMENTATION AIDE	00122A	1.0	46,449
INFORMATION AIDE	0C615A	2.0	102,923
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	00136A	4.0	341,550
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	102,649
OFFICE MANAGER	00123A	1.0	54,866
OFFICE MANAGER	0C623A	1.0	66,848
PRINCIPAL PLANNER (CORRECTIONS)	00131A	2.0	173,344
PRINCIPAL RESEARCH TECHNICIAN	01327A	1.0	59,206
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	0C619A	3.0	150,963
SENIOR PLANNER	00126A	1.0	58,535
SENIOR STORES CLERK	0C611A	1.0	39,290
SENIOR TELLER	0C618A	1.0	56,619
STOREKEEPER (ACI)	0C617A	1.0	54,976

Personnel

Agency: Department Of Corrections

Central Management

		FY 2022	
		FTE	Cost
Classified			
SUPERVISING ACCOUNTANT	00131A	1.0	73,776
SUPERVISOR CENTRAL MAIL SERVICES	0C616A	1.0	52,915
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	00627A	2.0	184,734
SYSTEMS SUPPORT TECHNICIAN I	0C618A	1.0	46,116
Subtotal Classified		63.0	4,755,162
Unclassified			
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	00824A	1.0	64,781
ASSISTANT DIRECTOR OF ADMINISTRATION	00844A	1.0	162,546
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	155,250
SENIOR LEGAL COUNSEL	00134A	2.0	172,897
Subtotal Unclassified		5.0	555,474
Subtotal		68.0	5,310,636
Transfer Out			(48,692)
Correctional Officers' Briefing			720
Overtime (1.5)			338,458
Seasonal/Special Salaries/Wages			240,000
Turnover			(352,316)
Total Salaries			5,084,991
Benefits			
Contract Stipends			61,850
FICA			328,608
Health Benefits			876,568
Holiday			2,250
Payroll Accrual			26,129
Retiree Health			237,907
Retirement			1,294,438
Subtotal			2,827,750
Total Salaries and Benefits		68.0	7,912,741
Cost Per FTE Position			121,734
Statewide Benefit Assessment			187,456
Payroll Costs		68.0	8,100,197
Purchased Services			
Clerical and Temporary Services			15,000
Information Technology			365,447

Personnel

Agency: Department Of Corrections

Central Management

	FY 2022	
	FTE	Cost
Purchased Services		
Legal Services		73,000
Management & Consultant Services		54,296
Medical Services		18,500
Other Contracts		18,596
Training and Educational Services		24,600
University and College Services		52,500
Subtotal		621,939
Total Personnel	68.0	8,722,136
Distribution by Source of Funds		
General Revenue	68.0	8,722,136
Total All Funds	68.0	8,722,136

Program Summary

DEPARTMENT OF CORRECTIONS

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources and consider the safe and successful re-entry of offenders through discretionary parole. The work of the Rhode Island Parole Board and its Sex Offender Community Notification Unit has grown considerably over the past five years. Staffing levels have remained the same since approximately 2004.

Description

General Authority – Under R.I General Laws § 13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months and may, except under certain exceptions enumerated by statute, grant parole whenever that prisoner has served not less than one-third (1/3) of his/her sentence. Parole through conditional liberty permits includes express terms and conditions prescribed by the Parole Board and intense supervision by the Probation & Parole unit of the Department of Corrections. Judicial review of parole decisions is available through post-conviction relief in the Superior Court. In FY19, the Board heard 906 applications for parole and granted parole in approximately 31% of these cases.

Medical Parole - Medical Parole is made available under RIGL §13-8.1-1 et. seq. for humanitarian reasons or to alleviate exorbitant medical expenses associated with inmates whose chronic and incurable illness render their incarceration non-punitive and non-rehabilitative. All prisoners except those serving life without parole are eligible for medical parole consideration, regardless of the crime committed or the sentence imposed. In FY19, the Board received and granted 4 medical parole applications certified from the Department of Corrections.

Community Supervision Board - The Parole Board also serves as the community supervision board to set conditions of community supervision under RIGL §13-8-30 for those persons convicted of first- or second-degree child molestation (occurring on or after January 1, 1999). In the case of a person convicted of first-degree child molestation, community supervision is imposed for life. In the case of an adult person convicted of second-degree child molestation, the term of the original sentence imposed, and the term of community supervision shall not exceed thirty (30) years. Persons subject to community supervision may petition for termination in accordance with statutory provisions.

Certificates of Recovery & Re-entry: The Parole Board is also responsible for considering petitions for certificates of recovery and re-entry from eligible offenders whom the Board determines have successfully achieved rehabilitation.

Statutory History

R.I. General Laws § 13-8, § 13-8.1 and § 13-8.2 and publicly enacted Guidelines govern the scope of authority and statutory mandates for the Rhode Island Parole Board. RIGL § 11-37.1 and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board. RIGL §12-28 sets forth additional Victims' Rights within the parole process.

Budget

Agency: Department Of Corrections

Parole Board

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Parole Board	997,887	982,545	1,079,755	1,082,874	1,033,540
Sex Offender Board of Revenue	341,692	407,399	429,601	530,928	446,109
Total Expenditures	1,339,579	1,389,945	1,509,356	1,613,802	1,479,649
Expenditures by Object					
Salary and Benefits	1,124,564	1,245,783	1,277,660	1,282,106	1,318,550
Contract Professional Services	177,552	109,127	180,594	280,594	106,099
Operating Supplies and Expenses	37,463	35,035	50,062	50,062	55,000
Subtotal: Operating	1,339,579	1,389,945	1,508,316	1,612,762	1,479,649
Capital Purchases And Equipment	0	0	1,040	1,040	0
Subtotal: Other	0	0	1,040	1,040	0
Total Expenditures	1,339,579	1,389,945	1,509,356	1,613,802	1,479,649
Expenditures by Source of Funds					
General Revenue	1,214,412	1,315,340	1,434,820	1,439,266	1,402,115
Federal Funds	125,166	74,605	74,536	174,536	77,534
Total Expenditures	1,339,579	1,389,945	1,509,356	1,613,802	1,479,649

Personnel

Agency: Department Of Corrections

Parole Board

		FY 2022	
		FTE	Cost
Classified			
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	92,774
CLERK SECRETARY	00316A	1.0	48,125
EXECUTIVE SECRETARY - PAROLE BOARD	00C34A	1.0	104,582
FIELD INVESTIGATOR (CORRECTIONS)	00C20A	3.0	166,367
IMPLEMENTATION AIDE	00322A	1.0	49,983
INFORMATION AIDE	00315A	2.0	83,747
Subtotal Classified		9.0	545,578
Unclassified			
CHAIRPERSON - PAROLE BOARD	00841A	1.0	127,391
MEMBER-PAROLE BOARD	00810F	0.0	176,383
Subtotal Unclassified		1.0	303,774
Subtotal		10.0	849,352
Overtime (1.5)			1,000
Total Salaries			850,352
Benefits			
FICA			64,976
Health Benefits			133,964
Payroll Accrual			3,930
Retiree Health			35,531
Retirement			196,249
Subtotal			434,650
Total Salaries and Benefits		10.0	1,285,002
Cost Per FTE Position			128,500
Statewide Benefit Assessment			33,548
Payroll Costs		10.0	1,318,550
Purchased Services			
Clerical and Temporary Services			502
Information Technology			5,000
Medical Services			20,000
Other Contracts			78,597
Training and Educational Services			2,000
Subtotal			106,099
Total Personnel		10.0	1,424,649

Personnel

Agency: Department Of Corrections

Parole Board

	FY 2022	
	FTE	Cost
Distribution by Source of Funds		
General Revenue	10.0	1,347,153
Federal Funds	0.0	77,496
Total All Funds	10.0	1,424,649

Program Summary

DEPARTMENT OF CORRECTIONS

Custody & Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, maintaining clean and safe facilities, investigating allegations of inmate misconduct, and providing technical services to security units.

Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The women's facility, Gloria McDonald, is a unified building which offers Awaiting Trial, Medium Security, Minimum Security and Work Release. The Bernadette facility, which formerly housed female minimum and work release inmates, closed in July 2016. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

The Department of Corrections and, within it, Adult Correctional Institutions, was established in 1972 in R.I. General Laws § 42- 56. RIGL§ 42-56-4, as amended, created the Division of Institutions and Operations. RIGL§ 42-56-6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. RIGL § 42-56-16 specifically identifies a women's division.

Budget

Agency: Department Of Corrections

Custody and Security

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Institutions	139,615,916	143,245,545	150,199,040	138,138,680	134,481,885
Support Operations	4,886,630	4,201,265	3,659,433	3,666,976	5,278,551
Total Expenditures	144,502,546	147,446,810	153,858,473	141,805,656	139,760,436
Expenditures by Object					
Salary and Benefits	140,843,066	143,560,251	150,538,776	137,134,937	136,422,569
Contract Professional Services	102,752	56,076	78,520	242,776	29,275
Operating Supplies and Expenses	2,110,377	2,652,153	2,017,209	3,203,975	2,217,059
Assistance And Grants	1,115,612	1,091,533	1,183,442	1,183,442	1,091,533
Subtotal: Operating	144,171,808	147,360,013	153,817,947	141,765,130	139,760,436
Capital Purchases And Equipment	330,738	86,797	40,526	40,526	0
Subtotal: Other	330,738	86,797	40,526	40,526	0
Total Expenditures	144,502,546	147,446,810	153,858,473	141,805,656	139,760,436
Expenditures by Source of Funds					
General Revenue	143,612,924	103,632,780	74,341,951	29,306,773	138,715,578
Federal Funds	889,622	43,814,030	79,516,522	112,498,883	1,044,858
Total Expenditures	144,502,546	147,446,810	153,858,473	141,805,656	139,760,436

Personnel

Agency: Department Of Corrections

Custody and Security

			FY 2022	
			FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	00124A	1.0	65,380	
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	0B621A	1.0	50,978	
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	82,259	
CLERK SECRETARY	00116A	1.0	42,212	
CORRECTIONAL OFFICER	00621A	850.0	61,315,043	
CORRECTIONAL OFFICER	00624A	1.0	85,327	
CORRECTIONAL OFFICER ARMORER	00624A	1.0	86,633	
CORRECTIONAL OFFICER (CANINE)	00624A	2.0	173,854	
CORRECTIONAL OFFICER-CAPTAIN	00630A	13.0	1,395,912	
CORRECTIONAL OFFICER INVESTIGATOR I	00624A	9.0	740,534	
CORRECTIONAL OFFICER INVESTIGATOR II	00628A	1.0	94,129	
CORRECTIONAL OFFICER-LIEUTENANT	00626A	59.0	5,377,610	
CORRECTIONAL OFFICER SECURITY SPECIALIST	00628A	5.0	477,346	
DATA CONTROL CLERK	0C615A	4.0	198,937	
DEPUTY WARDEN CORRECTIONS	00140A	9.0	1,039,341	
EXECUTIVE ASSISTANT	00118A	6.0	300,211	
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	109,076	
OFFICE MANAGER	0C623A	2.0	133,983	
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	00628A	2.0	191,439	
RECORDS AND IDENTIFICATION OFFICER (LT.)	00624A	7.0	603,659	
STOREKEEPER (ACI)	0C617A	1.0	54,976	
WORK REHABILITATION PROGRAM SUPERVISOR	00628A	1.0	94,129	
Subtotal Classified		978.0	72,712,968	
Unclassified				
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	00844A	1.0	121,325	
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	00815F	6.0	825,942	
Subtotal Unclassified		7.0	947,267	
Subtotal		985.0	73,660,235	
Correctional Officers' Briefing			1,323,014	
Overtime (1.5)			10,491,953	
Turnover			(1,019,793)	
Total Salaries			84,455,409	

Personnel

Agency: Department Of Corrections

Custody and Security

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		1,750,444
FICA		5,133,286
Health Benefits		15,225,774
Holiday		2,163,836
Payroll Accrual		416,887
Retiree Health		3,835,433
Retirement		20,363,909
Workers Compensation		208,392
Subtotal		49,097,961
Total Salaries and Benefits	985.0	133,553,370
Cost Per FTE Position		136,279
Statewide Benefit Assessment		2,869,199
Payroll Costs	985.0	136,422,569
Purchased Services		
Medical Services		3,000
Other Contracts		14,037
Training and Educational Services		12,238
Subtotal		29,275
Total Personnel	985.0	136,451,844
Distribution by Source of Funds		
General Revenue	985.0	135,466,285
Federal Funds	0.0	985,559
Total All Funds	985.0	136,451,844

Program Summary

DEPARTMENT OF CORRECTIONS

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

The program is under direct administration of the Assistant Director for Institutions & Operations and includes the Food Services, Maintenance/Physical Plant, and Classification sub-programs. All support services are conducted, at least in part, in the facilities of the Custody and Security program. The Institutional Support Programs' policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief).

The purpose of the program is threefold. First, they procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions. They also provide daily and preventive maintenance and accomplish renovation/construction of the forty-five (45) RIDOC buildings on the Pastore Complex, as well as the grounds within the department's fence lines. Finally, the program handles the classification of incarcerated people to the most appropriate level of custody consistent with the need to provide for staff, inmate and public safety.

Statutory History

Statutes governing the Classification process are: R.I. General Laws § 42-56-10 - "Powers of the Director" (I), §42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", § 42-56-30 - "Classification Board", § 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners" and § 42-56-32 - "Classification Unit".

Budget

Agency: Department Of Corrections

Institutional Support

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Community Programs	926,732	859,278	1,023,172	1,026,606	1,004,037
Operations	1,407,406	764,174	999,506	999,506	791,314
Probation & Parole	7,811,119	8,523,157	6,251,411	9,130,280	7,821,170
Transitional Services	21,944,017	28,998,309	22,240,836	22,248,020	17,088,722
Total Expenditures	32,089,273	39,144,918	30,514,925	33,404,412	26,705,243
Expenditures by Object					
Salary and Benefits	7,075,045	7,484,318	5,666,984	8,556,471	7,014,150
Contract Professional Services	22,734	45,707	22,734	22,734	30,000
Operating Supplies and Expenses	15,128,775	16,034,292	14,885,210	14,885,210	14,473,808
Assistance And Grants	3,183	0	0	0	0
Subtotal: Operating	22,229,737	23,564,317	20,574,928	23,464,415	21,517,958
Capital Purchases And Equipment	9,859,536	15,580,601	9,939,997	9,939,997	5,187,285
Subtotal: Other	9,859,536	15,580,601	9,939,997	9,939,997	5,187,285
Total Expenditures	32,089,273	39,144,918	30,514,925	33,404,412	26,705,243
Expenditures by Source of Funds					
General Revenue	21,825,804	21,331,504	20,623,117	20,637,364	21,580,243
Federal Funds	0	1,550,223	0	2,875,240	0
Operating Transfers from Other Funds	10,263,470	16,263,192	9,891,808	9,891,808	5,125,000
Total Expenditures	32,089,273	39,144,918	30,514,925	33,404,412	26,705,243

Personnel

Agency: Department Of Corrections

Institutional Support

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00124A	1.0	54,473
ADULT COUNSELOR (CORRECTIONS)	00J27A	3.0	227,012
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	3.0	184,942
ASSOCIATE DIRECTOR - FOOD SERVICES	00134A	1.0	74,400
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	00140A	1.0	105,667
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	00139A	1.0	118,137
BUILDING MAINTENANCE SUPERVISOR (CORRECTIONS)	00320A	1.0	55,328
CARPENTER SUPERVISOR (CORRECTIONS)	00320A	1.0	55,560
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	58,934
CLASSIFICATION COUNSELOR (CORRECTIONS)	00J26A	1.0	80,114
CLERK SECRETARY	0C616A	1.0	41,674
CORRECTIONAL OFFICER INVESTIGATOR I	01330A	0.0	63,431
CORRECTIONAL OFFICER-STEWARD	00624A	21.0	1,717,119
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	1.0	95,401
ELECTRICIAN SUPERVISOR (CORRECTIONS)	00322A	1.0	108,597
FIRE SAFETY TECHNICIAN (CORRECTIONS)	00318A	1.0	46,399
FISCAL CLERK	00314A	1.0	41,730
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	69,267
LOCKSMITH II	00320A	1.0	57,896
OFFICE MANAGER	0C623A	1.0	64,888
PLUMBER (CORRECTIONS)	00318G	1.0	108,054
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	00316G	2.0	86,445
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	00134A	2.0	198,200
SUPERVISOR OF FOOD SERVICES (ACI)	00627A	2.0	181,222
Subtotal Classified		50.0	3,894,890
Subtotal		50.0	3,894,890
Correctional Officers' Briefing			31,479
Overtime (1.5)			793,803
Turnover			(334,699)
Total Salaries			4,385,473

Personnel

Agency: Department Of Corrections

Institutional Support

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		68,809
FICA		272,352
Health Benefits		842,691
Holiday		83,354
Payroll Accrual		20,697
Retiree Health		187,976
Retirement		1,012,174
Subtotal		2,488,053
Total Salaries and Benefits	50.0	6,873,526
Cost Per FTE Position		140,276
Statewide Benefit Assessment		140,624
Payroll Costs	50.0	7,014,150
Purchased Services		
Buildings and Ground Maintenance		20,000
Design and Engineering Services		10,000
Subtotal		30,000
Total Personnel	50.0	7,044,150
Distribution by Source of Funds		
General Revenue	50.0	7,044,150
Total All Funds	50.0	7,044,150

Program Summary

DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Mission

The program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors. The Department's integrated data system, the TPCDS (Transition from Prison to Community Data System), can track case plans, programs, waiting lists, inmate evaluations, and awards of Program Earned Time. TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system is also expected to become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

Participation in the rehabilitative programs delivered by Institutional Based Rehab has an important impact on population levels, as it provides a means for the inmate population to earn sentence credits while learning positive behavior modifications that impact recidivism. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions of this program, such as discharge planning, assist in providing the offender with avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities; these oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs, and provide a blueprint for transitioning back into the community.

Statutory History

Correctional Industries operates under R.I. General Laws §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Case Mgmt & Planning	2,620,796	2,605,603	2,467,697	2,476,072	2,764,513
Education/Voc Ed Services	2,889,971	4,560,173	3,219,158	4,414,211	3,408,360
Instit Rehab & Popul Mgmt Pgms	626,964	433,416	553,001	554,082	347,691
Re-entry/Treatment Services	6,880,157	2,794,422	7,117,737	7,121,002	5,525,832
Total Expenditures	13,017,887	10,393,614	13,357,593	14,565,367	12,046,396
Expenditures by Object					
Salary and Benefits	6,214,809	7,484,994	6,116,585	7,309,359	7,067,221
Contract Professional Services	5,779,149	2,274,951	5,906,998	5,921,998	3,511,685
Operating Supplies and Expenses	296,258	220,451	279,227	279,227	417,490
Assistance And Grants	668,593	370,064	1,050,000	1,050,000	1,050,000
Subtotal: Operating	12,958,809	10,350,460	13,352,810	14,560,584	12,046,396
Capital Purchases And Equipment	59,078	43,154	4,783	4,783	0
Subtotal: Other	59,078	43,154	4,783	4,783	0
Total Expenditures	13,017,887	10,393,614	13,357,593	14,565,367	12,046,396
Expenditures by Source of Funds					
General Revenue	12,791,678	8,278,182	12,482,524	12,504,210	11,163,869
Federal Funds	179,409	2,062,431	826,469	1,997,557	832,927
Restricted Receipts	46,800	53,000	48,600	63,600	49,600
Total Expenditures	13,017,887	10,393,614	13,357,593	14,565,367	12,046,396

Personnel

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00124A	2.0	113,906
ADULT COUNSELOR (CORRECTIONS)	00J27A	18.0	1,495,350
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,557
CLINICAL SOCIAL WORKER	00J27A	1.0	74,645
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	00328A	7.0	412,767
COORDINATOR OF EMPLOYMENT AND TRAINING PROGRAMS	00131A	2.0	132,704
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	3.0	294,160
INFORMATION SERVICES TECHNICIAN I	0C616A	1.0	49,684
INFORMATION SERVICES TECHNICIAN II	00120A	2.0	98,849
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	194,297
LIBRARIAN (ACI)	0C620A	2.0	111,514
PROGRAMMING SERVICES OFFICER	00131A	1.0	75,126
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	77,870
SENIOR WORD PROCESSING TYPIST	00312A	1.0	41,939
Subtotal Classified		44.0	3,261,368
Unclassified			
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	00844A	1.0	136,736
PRINCIPAL	00840A	1.0	115,400
SCHOOL PSYCHOLOGIST	0T002A	0.0	55,351
SCHOOL SOCIAL WORKER	0T002A	0.0	55,351
TEACHER (ACADEMIC)	0T001A	8.0	755,148
TEACHER ACADEMIC - INDUSTRIAL ARTS	0T001A	0.0	47,714
TEACHER ACADEMIC (SPECIAL EDUCATION)	0T001A	4.0	327,336
Subtotal Unclassified		14.0	1,493,036
Subtotal		58.0	4,754,404
Overtime (1.5)			25,938
Turnover			(560,903)
Total Salaries			4,219,439

Personnel

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		4,066
FICA		326,903
Health Benefits		858,515
Payroll Accrual		24,934
Retiree Health		225,633
Retirement		1,238,936
Subtotal		2,678,987
Total Salaries and Benefits	58.0	6,898,426
Cost Per FTE Position		143,717
Statewide Benefit Assessment		168,795
Payroll Costs	58.0	7,067,221
Purchased Services		
Buildings and Ground Maintenance		72,383
Medical Services		1,533,734
Other Contracts		1,273,238
Training and Educational Services		335,449
University and College Services		296,881
Subtotal		3,511,685
Total Personnel	58.0	10,578,906
Distribution by Source of Funds		
General Revenue	58.0	9,782,556
Federal Funds	0.0	746,750
Restricted Receipts	0.0	49,600
Total All Funds	58.0	10,578,906

Program Summary

DEPARTMENT OF CORRECTIONS

Healthcare Services

Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island, serving the state's highest-risk population. The Department of Corrections population is generally unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

Description

The Health Care Services Unit must provide important medical, behavioral and dental care services for inmates in each facility daily. RIDOC must evaluate, treat, and provide 24/7 medication to new commitments and existing inmates with illnesses, injuries, and chronic conditions. Challenges include prevalence of substance use and withdrawal, gender-specific medical needs, and treatment of mental health issues. RIDOC houses more individuals with serious mental illnesses than do psychiatric inpatient facilities located elsewhere in the state, providing the most custodial mental healthcare of any facility in Rhode Island. RIDOC currently has two 24/7 infirmaries, located at the commitment centers in the Women's Facility and the Intake Service Center, and six on-site dispensaries, staffed with nurses, physicians, and physician extenders (including both state employees and contractors and consultants) who provide on-site primary care services and telephone coverage 24-hours a day. RIDOC also operates a community transitions clinic in collaboration with Lifespan. RIDOC's team also includes full-time mental health and counseling staff members, as well as a mental health discharge planner and a psychiatric occupational therapist. RIDOC also contracts with Lifespan/Rhode Island Hospital for psychiatrists who provide on-site psychiatric treatment and telephonic 24/7 coverage for the Intake Service Center and the sentenced facilities. The staff also includes Health Educators, X-ray technicians, and medical records personnel providing necessary support services. RIDOC outsources dental services to a private dental contractor who is responsible for staffing, repairs, equipment/supplies, and all other associated functions necessary in running a correctional dental service. RIDOC retains three dental assistants who work with the dental contractor and their employees.

All Healthcare Services policies are established and implemented under the coordination of RIDOC's Medical Program Director. The program works very closely with security personnel to coordinate case management and ensure that all inmate issues relative to health care are addressed in a safe, appropriate and timely manner. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and discharge planning at the Intake Service Center. This ensures that mentally ill offenders that may be more appropriately managed in the community can be identified and transitioned into the appropriate community mental health care setting. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the DOC with vaccination programs and preventive health services to help improve community public health.

Statutory History

Under the US Constitution and R.I. General Laws § 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state Medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

Budget

Agency: Department Of Corrections

Healthcare Services

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
AIDS Counseling	271,835	198,210	212,186	212,826	140,638
Behavioral Health Services	3,118,751	5,965,689	3,366,343	3,368,534	6,086,109
Dental Services	1,116,206	955,645	1,293,222	1,293,313	1,501,564
Medical Records	858,674	662,629	525,538	526,822	812,969
Medical Services	4,701,500	8,661,239	5,204,166	12,100,262	5,467,114
Nursing Services	8,146,659	6,080,826	6,142,724	6,151,839	8,833,113
Pharmacy Services	4,935,974	4,143,039	3,582,074	3,582,168	3,764,707
Physician Services	1,320,805	1,169,055	1,048,268	1,049,165	1,708,643
Total Expenditures	24,470,404	27,836,333	21,374,521	28,284,929	28,314,857
Expenditures by Object					
Salary and Benefits	12,368,975	13,356,521	8,975,037	15,741,193	13,832,777
Contract Professional Services	6,947,223	10,063,600	8,490,180	8,634,432	10,453,292
Operating Supplies and Expenses	5,154,205	4,416,211	3,909,304	3,909,304	4,028,788
Subtotal: Operating	24,470,404	27,836,333	21,374,521	28,284,929	28,314,857
Total Expenditures	24,470,404	27,836,333	21,374,521	28,284,929	28,314,857
Expenditures by Source of Funds					
General Revenue	24,470,404	20,333,588	20,527,893	20,652,588	25,847,217
Federal Funds	0	4,088,767	0	6,785,713	193,103
Restricted Receipts	0	3,413,978	846,628	846,628	2,274,537
Total Expenditures	24,470,404	27,836,333	21,374,521	28,284,929	28,314,857

Personnel

Agency: Department Of Corrections

Healthcare Services

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00124A	1.0	53,825
ASSISTANT MEDICAL DIRECTOR	00145A	0.0	115,909
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	00141A	1.0	122,693
BILLING SPECIALIST	0C618A	1.0	54,145
CLERK SECRETARY	0C616A	1.0	49,513
CLINICAL DIRECTOR- PSYCHOLOGIST	00141A	0.0	95,414
CLINICAL SOCIAL WORKER	00J27A	13.0	926,641
CORRECTIONAL OFFICER-HOSPITAL	0B624A	8.0	588,958
CORRECTIONAL OFFICER HOSPITAL II	0B651A	40.0	3,485,901
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	0B655A	5.0	516,487
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	1.0	91,333
DATA ANALYST I	00134A	1.0	74,400
DENTAL ASSISTANT (CORRECTIONS)	0C614A	3.0	133,756
HEALTH PROGRAM ADMINISTRATOR	00135A	3.0	231,687
HEALTH UNIT CLERK	0C615A	7.0	307,523
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	195,831
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	00154A	1.0	205,781
MEDICAL RECORDS TECHNICIAN	0C620A	2.0	112,460
PHARMACY AIDE	0C616A	1.0	53,713
PHYSICIAN EXTENDER (CORRECTIONS)	0B659A	2.0	260,520
PHYSICIAN II (GENERAL)	00740A	2.0	364,893
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00133A	0.0	71,686
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	01331A	1.0	80,285
SENIOR X-RAY TECHNICIAN CORRECTIONS	0C620A	1.0	60,351
Subtotal Classified		97.0	8,253,705
Subtotal		97.0	8,253,705
Correctional Officers' Briefing			91,125
Overtime (1.5)			1,833,772
Turnover			(1,145,526)
Total Salaries			9,033,076

Personnel

Agency: Department Of Corrections

Healthcare Services

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		71,453
FICA		531,034
Health Benefits		1,243,276
Holiday		176,314
Payroll Accrual		41,269
Retiree Health		375,320
Retirement		2,022,355
Workers Compensation		57,904
Subtotal		4,518,925
Total Salaries and Benefits	97.0	13,552,001
Cost Per FTE Position		148,923
Statewide Benefit Assessment		280,776
Payroll Costs	97.0	13,832,777
Purchased Services		
Management & Consultant Services		30,000
Medical Services		8,827,244
Other Contracts		1,414,198
University and College Services		181,850
Subtotal		10,453,292
Total Personnel	97.0	24,286,069
Distribution by Source of Funds		
General Revenue	97.0	21,848,404
Federal Funds	0.0	163,128
Restricted Receipts	0.0	2,274,537
Total All Funds	97.0	24,286,069

Program Summary

DEPARTMENT OF CORRECTIONS

Community Corrections

Mission

The mission of Community Corrections is to assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the community and encouraging them to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs: Probation & Parole, Community Confinement, and Victims Services.

Probation and Parole provides supervision and services for those offenders who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, drug court offenders, violent youthful offenders, female gender specific, parolees and parolees placed on GPS and also monitor compliance with Jessica Lunsford Act.

Community Confinement provides supervision to people placed under “house arrest” by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Electronic monitoring equipment is universally utilized for these populations.

Victim Services is a program that offers victims 24/7 access to automated information about offenders. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. R.I. General Laws § 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under RIGL § 13-8, with parole supervision responsibilities being set out in §13-8-17 (Reports and Control by the Division of Field Services). The Interstate Compact Agreement, RIGL § 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision. RIGL § 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed. Offender fees for probationers and parolees were established in 1994 under the authority of RIGL § 42-56-10 (Powers of the Director) and § 42-56-38 (Assessment of Costs). RIGL § 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer’s intervention program certified by the Batterer’s Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections. RIGL § 42-56-20.2 established the Community Confinement Program in 1989. In 1992, RIGL § 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, RIGL § 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Agency: Department Of Corrections

Community Corrections

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Community-based Programs	2,217,574	2,070,505	1,833,434	1,837,261	2,588,205
Community Corrections	136	0	181	181	181
Parole Services	887,043	1,005,224	1,545,792	1,550,885	1,458,048
Probation Services	13,180,017	12,493,690	13,897,780	13,940,766	14,509,677
Victim Services	162,156	194,248	190,450	190,450	200,608
Total Expenditures	16,446,927	15,763,667	17,467,637	17,519,543	18,756,719
Expenditures by Object					
Salary and Benefits	14,965,673	14,394,390	15,407,317	15,459,223	16,724,041
Contract Professional Services	611,443	499,343	866,408	866,408	826,756
Operating Supplies and Expenses	868,707	853,270	1,192,808	1,192,808	1,204,818
Assistance And Grants	1,104	1,012	1,104	1,104	1,104
Subtotal: Operating	16,446,927	15,748,016	17,467,637	17,519,543	18,756,719
Capital Purchases And Equipment	0	15,651	0	0	0
Subtotal: Other	0	15,651	0	0	0
Total Expenditures	16,446,927	15,763,667	17,467,637	17,519,543	18,756,719
Expenditures by Source of Funds					
General Revenue	16,376,773	15,669,726	17,354,335	17,406,159	18,643,969
Federal Funds	70,154	94,040	98,448	98,448	97,867
Restricted Receipts	0	(100)	14,854	14,936	14,883
Total Expenditures	16,446,927	15,763,667	17,467,637	17,519,543	18,756,719

Personnel

Agency: Department Of Corrections

Community Corrections

		FY 2022	
		FTE	Cost
Classified			
ADMINISTRATIVE OFFICER	00324A	1.0	65,291
ADMINISTRATOR OF COMMUNITY CONFINEMENT	00139A	1.0	121,846
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	00138A	1.0	114,815
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	00141A	1.0	116,327
COMMUNITY PROGRAM COUNSELOR	00J27A	6.0	465,650
CORRECTIONAL OFFICER	00621A	6.0	461,532
DATA CONTROL CLERK	0C615A	1.0	52,622
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	00C31A	1.0	94,800
HOME CONFINEMENT COORDINATOR	00133A	1.0	96,549
IMPLEMENTATION AIDE	00322A	1.0	52,843
INFORMATION AIDE	00315A	8.0	408,153
INFORMATION SERVICES TECHNICIAN II	00320A	1.0	46,277
PAROLE COORDINATOR	00C27A	1.0	78,776
PROBATION AND PAROLE AIDE	00318A	11.0	518,806
PROBATION AND PAROLE OFFICER I	00C27A	11.0	876,194
PROBATION AND PAROLE OFFICER II	00C29A	67.0	5,590,205
PROBATION AND PAROLE SUPERVISOR	00C33A	10.0	982,081
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	41,423
Subtotal Classified		130.0	10,184,190
Subtotal		130.0	10,184,190
Correctional Officers' Briefing			49,955
Overtime (1.5)			379,329
Turnover			(451,660)
Total Salaries			10,161,814
Benefits			
Contract Stipends			31,566
FICA			744,560
Health Benefits			1,996,349
Holiday			20,859
Payroll Accrual			56,743
Retiree Health			514,330
Retirement			2,813,383
Subtotal			6,177,790
Total Salaries and Benefits		130.0	16,339,604
Cost Per FTE Position			129,679

Personnel

Agency: Department Of Corrections

Community Corrections

	FY 2022	
	FTE	Cost
Statewide Benefit Assessment		384,437
Payroll Costs	130.0	16,724,041
Purchased Services		
Medical Services		250,000
Other Contracts		576,756
Subtotal		826,756
Total Personnel	130.0	17,550,797
Distribution by Source of Funds		
General Revenue	130.0	17,452,972
Federal Funds	0.0	97,825
Total All Funds	130.0	17,550,797

Program Summary

DEPARTMENT OF CORRECTIONS

Internal Service Programs

Mission

The program mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides \$4.2 million in food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs 106 incarcerated people and provides \$6.4 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies. These costs are reflected in the budgets of the user agencies, rather than the Department of Corrections.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Agency: Department Of Corrections

Internal Service Programs

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Correctional Industries Internal Service Fund	6,412,857	7,964,581	8,231,177	8,237,403	8,590,417
Corrections Central Distribution Center Internal Service Fund	4,497,549	4,731,892	6,868,331	6,871,587	7,410,210
Total Expenditures	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627
<i>Internal Services</i>	<i>[10,910,405.04]</i>	<i>[12,696,473]</i>	<i>[15,099,508]</i>	<i>[15,108,990]</i>	<i>[16,000,627]</i>
Expenditures by Object					
Salary and Benefits	2,551,278	2,568,193	2,886,932	2,896,414	3,396,957
Contract Professional Services	179,838	234,782	204,860	204,860	194,038
Operating Supplies and Expenses	8,069,175	9,781,133	11,528,481	11,528,481	11,935,232
Assistance And Grants	84,201	75,360	114,235	114,235	95,200
Subtotal: Operating	10,884,491	12,659,468	14,734,508	14,743,990	15,621,427
Capital Purchases And Equipment	25,914	37,005	365,000	365,000	379,200
Subtotal: Other	25,914	37,005	365,000	365,000	379,200
Total Expenditures	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627
Expenditures by Source of Funds					
Other Funds	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627
Total Expenditures	10,910,405	12,696,473	15,099,508	15,108,990	16,000,627

Personnel

Agency: Department Of Corrections

Internal Service Programs

		FY 2022	
		FTE	Cost
Classified			
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	2.0	99,113
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	51,988
ASSISTANT CHIEF DISTRIBUTION OFFICER	00328A	1.0	72,831
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	00137A	1.0	108,057
AUTO BODY SHOP SUPERVISOR (ACI)	0B622A	1.0	67,111
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	78,871
CHIEF DISTRIBUTION OFFICER	00831A	1.0	66,510
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	0B622A	2.0	134,222
GARMENT SHOP SUPERVISOR (ACI)	0B621A	1.0	69,267
INDUSTRIES GENERAL SUPERVISOR (ACI)	0B628A	2.0	169,474
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	66,208
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	0C626A	1.0	61,714
METAL STMPING SHOP SUPVR/WAREH	0B624A	1.0	76,815
MOTOR EQUIPMENT OPERATOR (ACI)	0C613A	1.0	48,878
PRINTING SHOP SUPERVISOR (ACI)	0B623A	2.0	139,436
RECONCILIATION CLERK	00310A	0.0	35,735
SENIOR RECONCILIATION CLERK	00314A	1.0	50,634
SENIOR STORES CLERK	0C611A	1.0	38,657
WAREHOUSE WORKER (CORRECTIONS)	00313A	5.0	206,563
Subtotal Classified		26.0	1,642,084
Subtotal		26.0	1,642,084
Transfer In			48,692
Overtime (1.5)			9,386
Turnover			(154,264)
Total Salaries			1,949,713
Benefits			
Contract Stipends			23,425
FICA			148,438
Health Benefits			523,254
Holiday			2,650
Payroll Accrual			11,305
Retiree Health			102,446
Retirement			559,082
Subtotal			1,370,600

Personnel

Agency: Department Of Corrections

Internal Service Programs

	FY 2022	
	FTE	Cost
Total Salaries and Benefits	26.0	3,320,313
Cost Per FTE Position		127,704
Statewide Benefit Assessment		76,644
Payroll Costs	26.0	3,396,957
Purchased Services		
Buildings and Ground Maintenance		1,000
Clerical and Temporary Services		32,305
Information Technology		60,000
Other Contracts		733
University and College Services		100,000
Subtotal		194,038
Total Personnel	26.0	3,590,995
Distribution by Source of Funds		
Other Funds	26.0	3,590,995
Total All Funds	26.0	3,590,995
