

# **NATURAL RESOURCES**

## Technical Appendix

## Natural Resources

## 074 - Department Of Environmental Management

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	844,979	854,862	1,056,874	1,059,980	983,801
10	3615102 - Cooperative Promotion of Agriculture	50,000	50,000	50,000	50,000	50,000
10	3615105 - Office of Management Services	1,273,510	1,537,223	1,406,938	1,409,287	1,646,426
10	3615106 - Computer Systems	965,354	1,131,206	1,036,861	1,036,861	1,121,535
10	3615107 - Office of Legal Services	581,388	713,776	700,017	702,340	703,333
10	3615110 - Headquarters	2,723,084	2,669,212	2,652,810	2,652,810	2,704,513
10	3615111 - Office of Administrative Adjudication	283,088	192,288	294,364	295,423	282,855
<b>Total General Revenue</b>		<b>6,721,403</b>	<b>7,148,567</b>	<b>7,197,864</b>	<b>7,206,701</b>	<b>7,492,463</b>
10	4674202 - Relief Fund: COVID-Related Expenses - Central Management	-	90,246	1,598,908	-	-
10	4674204 - Relief Fund: Government Readiness WKS: DEM Facilities	-	-	-	41,705	-
10	4674205 - Relief Fund: Business/Workforce Readiness WKS: Indoor Sports	-	-	-	314,507	-
10	4674206 - Relief Fund: Q & I WKS: Food Support (DEM)	-	-	-	150,000	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>90,246</b>	<b>1,598,908</b>	<b>506,212</b>	<b>-</b>
10	3620103 - One-Stop Reporting	24,252	2,064	1,496	150,000	-
<b>Total CFDA - 66608</b>		<b>24,252</b>	<b>2,064</b>	<b>1,496</b>	<b>150,000</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>24,252</b>	<b>92,310</b>	<b>1,600,404</b>	<b>656,212</b>	<b>-</b>
10	3625102 - Boat Registration Fees and Penalties	629,653	595,049	643,941	645,846	673,146
10	3625103 - Indirect Cost Recovery - Administration	1,796,467	1,751,791	1,837,293	1,843,564	1,965,286

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 01074 - Office of Director</i>						
10	3625110 - Bays Rivers and Watersheds Fund	635,938	317,052	693,337	694,398	607,911
10	3625111 - RGGI - Administration	538,784	887,087	689,813	690,872	893,455
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	17,375	1,500	50,000	50,000	50,000
<b>Total Restricted Receipts</b>		<b>3,618,218</b>	<b>3,552,478</b>	<b>3,914,384</b>	<b>3,924,680</b>	<b>4,189,798</b>
<b>Total Office of Director</b>		<b>10,363,872</b>	<b>10,793,356</b>	<b>12,712,652</b>	<b>11,787,593</b>	<b>11,682,261</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	4774201 - COVID GR: Government Readiness WKS: Parks and Recreation	-	-	-	83,750	-
10	3695101 - Associate Director, Natural Resources	551,030	530,250	662,717	664,852	704,328
10	3695103 - Parks and Recreation	8,228,823	8,793,846	9,123,424	8,805,106	9,197,799
10	3695104 - Grants - Special Projects	470,188	531,283	496,266	496,266	686,581
10	3695105 - Seasonal Recreation Program	3,827,067	3,599,599	3,942,993	3,942,993	4,043,027
10	3695106 - Fish and Wildlife	306,637	352,471	348,224	349,211	368,926
10	3695107 - Hatcheries	165,414	65,028	176,189	176,642	157,626
10	3695108 - Wildlife	194,437	251,930	206,533	207,180	175,191
10	3695109 - Marine Fisheries	204,588	195,998	209,243	209,930	222,440
10	3695110 - Handgun Safety	18,442	27,236	14,948	14,978	22,300
10	3695111 - Forest Environment	1,315,728	1,435,295	1,449,407	1,453,659	1,517,328
10	3695113 - Agriculture	1,848,831	2,227,901	1,795,751	1,800,714	1,940,655
10	3695114 - Enforcement	3,161,633	2,432,886	1,727,357	1,731,935	3,836,775

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695115 - Records and Communications	517,364	392,190	556,537	558,118	566,806
10	3695116 - Coastal Resources	8	184	-	-	-
10	3695117 - Office of Planning and Development	949,030	880,451	903,264	906,235	971,014
10	3695118 - Coastal Resources	727,341	652,015	698,286	699,587	1,235,395
10	3695119 - Criminal Investigation	262,548	224,129	396,995	398,243	10,804
<b>Total General Revenue</b>		<b>22,749,111</b>	<b>22,592,692</b>	<b>22,708,134</b>	<b>22,499,399</b>	<b>25,656,995</b>
10	4674799 - COVID-19 Stimulus Reserve	-	-	-	-	83,750
10	3700142 - CAPS	115,002	56,902	89,904	90,063	55,409
10	3700146 - Animal Health Disease Programs	37,668	13,593	224,972	224,972	185,191
10	3700199 - Caps Nursery And Retail Pests Survey	24,019	45,565	30,753	30,852	41,599
10	3700200 - Forest Pest Outreach Program	3,513	34,245	38,019	38,093	22,439
10	3700201 - Vegetable Crop Pest Survey	5,848	16,392	9,640	9,661	6,940
10	3700203 - Animal Disease Traceability	-	29,679	-	27,231	27,231
10	3700211 - Grape Commodity Survey	-	2,976	-	9,948	10,098
<b>Total CFDA - 10025</b>		<b>186,050</b>	<b>199,351</b>	<b>393,288</b>	<b>430,820</b>	<b>348,907</b>
10	3700157 - Avian Influenza Surveillance	3,084	-	12,000	-	-
<b>Total CFDA - 10028</b>		<b>3,084</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>-</b>
10	3700161 - Federal/State Marketing Improvement Program	24,558	1,292	48,050	48,050	22,985
<b>Total CFDA - 10156</b>		<b>24,558</b>	<b>1,292</b>	<b>48,050</b>	<b>48,050</b>	<b>22,985</b>

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700133 - Poultry Grading Cooperative Agreement	12,079	6,013	6,963	6,963	3,551
	<b>Total CFDA - 10162</b>	<b>12,079</b>	<b>6,013</b>	<b>6,963</b>	<b>6,963</b>	<b>3,551</b>
10	3700169 - Country of Origin Labeling	18	67	4,000	4,000	4,000
	<b>Total CFDA - 10163</b>	<b>18</b>	<b>67</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
10	3700149 - Specialty Crops Block Grant Program	233,994	150,527	298,339	298,339	312,664
	<b>Total CFDA - 10170</b>	<b>233,994</b>	<b>150,527</b>	<b>298,339</b>	<b>298,339</b>	<b>312,664</b>
10	3700160 - Organic Certification Cost Share Program	1,314	2,096	10,000	10,000	9,500
	<b>Total CFDA - 10171</b>	<b>1,314</b>	<b>2,096</b>	<b>10,000</b>	<b>10,000</b>	<b>9,500</b>
10	3700159 - Senior Farmers Market Nutrition Program	24,762	27,494	37,842	37,842	25,636
	<b>Total CFDA - 10576</b>	<b>24,762</b>	<b>27,494</b>	<b>37,842</b>	<b>37,842</b>	<b>25,636</b>
10	3700128 - Cooperative Forestry Programs	340,563	416,431	419,535	420,184	470,079
10	3700129 - Rural Community Fire Protection Program	39,992	40,453	29,525	29,525	33,306
	<b>Total CFDA - 10664</b>	<b>380,555</b>	<b>456,884</b>	<b>449,060</b>	<b>449,709</b>	<b>503,385</b>
10	3700131 - Forest Legacy Admin.	52,107	48,764	39,059	39,165	1,555,840
	<b>Total CFDA - 10676</b>	<b>52,107</b>	<b>48,764</b>	<b>39,059</b>	<b>39,165</b>	<b>1,555,840</b>
10	3700191 - Monitoring Eastern White Pine	369	-	-	-	-
	<b>Total CFDA - 10680</b>	<b>369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700173 - RI Commercial Fishing Infrastructure Improv.	(216)	-	-	-	-
	<b>Total CFDA - 113</b>	<b>(216)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700121 - Interjurisdictional Fisheries Management	87,589	154,036	207,793	208,137	241,132
	<b>Total CFDA - 11407</b>	<b>87,589</b>	<b>154,036</b>	<b>207,793</b>	<b>208,137</b>	<b>241,132</b>

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700178 - Ri Sea Grant Projects	2	6,736	10,000	10,000	10,000
	<b>Total CFDA - 11417</b>	<b>2</b>	<b>6,736</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
10	3700192 - Collaborative Science Program for Nerrs	246,509	318,130	250,000	250,000	250,000
	<b>Total CFDA - 11419</b>	<b>246,509</b>	<b>318,130</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
10	3700102 - Narragansett Bay Reserve Operations	616,985	509,265	785,282	785,611	749,180
10	3700103 - Estuarine Reserve Construction	-	196	6,241	6,241	6,241
	<b>Total CFDA - 11420</b>	<b>616,985</b>	<b>509,462</b>	<b>791,523</b>	<b>791,852</b>	<b>755,421</b>
10	3700193 - NEFMC State Fishery Management Support	49,865	40,652	46,468	46,603	46,952
	<b>Total CFDA - 11441</b>	<b>49,865</b>	<b>40,652</b>	<b>46,468</b>	<b>46,603</b>	<b>46,952</b>
10	3700139 - NOAA - Enforcement	578,807	630,824	481,282	481,351	579,856
	<b>Total CFDA - 11454</b>	<b>578,807</b>	<b>630,824</b>	<b>481,282</b>	<b>481,351</b>	<b>579,856</b>
10	3700106 - Atlantic Coastal Co-Op Statistics	93,938	280,158	288,390	288,588	258,031
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	189,825	288,496	218,767	219,367	257,033
10	3700137 - Northeast Multispecies Enforcement	-	2	-	-	-
	<b>Total CFDA - 11474</b>	<b>283,763</b>	<b>568,655</b>	<b>507,157</b>	<b>507,955</b>	<b>515,064</b>
10	3700104 - Fresh Water Fisheries Restoration	287,821	260,682	546,383	546,898	418,617
10	3700107 - Fish Hatchery Operations	804,136	955,998	1,130,385	1,131,759	1,344,467
10	3700108 - Finfish Assessment	1,454,798	1,197,818	1,868,080	1,871,065	1,761,978
10	3700111 - Fish and Wildlife Management Coordination	723,839	773,865	854,086	855,979	1,121,026
10	3700115 - Fishery Investigations	132,064	141,564	221,045	221,521	231,901

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700116 - Marine Sport Fishery Investigations	201,119	191,450	289,070	289,531	232,906
10	3700119 - Aquatic Education	358,240	249,739	408,383	408,834	390,378
10	3700120 - Marine Recreational Fishery Survey	52,179	84,612	154,755	154,889	41,649
10	3700124 - Fish and Wildlife Construction Program	397,201	529,770	2,005,000	2,005,000	1,250,000
10	3700183 - Freshwater & Marine Boating Access	145,045	237,722	391,012	391,250	386,847
<b>Total CFDA - 15605</b>		<b>4,556,441</b>	<b>4,623,219</b>	<b>7,868,199</b>	<b>7,876,726</b>	<b>7,179,769</b>
10	3700105 - Wildlife Restoration - Federal	945,895	1,048,313	1,082,483	1,083,213	844,743
10	3700112 - Hunter Safety Course	311,854	237,143	484,295	484,742	515,380
10	3700113 - Endangered Species Program	8,456	57,272	130,497	130,744	228,519
10	3700118 - Wildlife Development	478,923	474,109	1,040,013	1,040,854	1,354,333
10	3700163 - Population Ecology - Seaducks	106,818	98,161	152,528	152,550	155,434
10	3700181 - Great Swamp Range Expansion	400,436	91,731	850,166	850,166	50,666
10	3700184 - Wildlife Outreach & Tech Assist.	91,606	123,985	196,000	196,000	213,638
10	3700194 - Population Monitoring of White-Tailed Deer in RI	20,100	49,673	92,010	92,086	20,236
10	3700195 - Block Island Grassland Restoration	9,154	11,402	38,000	38,000	36,970
10	3700196 - Facilitation of Hunter Recruitment, Retention	-	61,873	205,000	205,000	205,000
10	3700197 - Protection and Conservation Planning Coastal Birds	-	218,745	305,000	305,000	305,000
10	3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	107,187	50,806	50,000	50,000	55,000

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700206 - Aquaculture Waterfowl Interactions	-	759	-	245,532	243,532
10	3700208 - Aquatic Mammals Research	-	-	-	103,000	103,000
10	3700209 - Coastal Land Acquisition And Habitat Protection	-	300,150	-	-	-
<b>Total CFDA - 15611</b>		<b>2,480,430</b>	<b>2,824,120</b>	<b>4,625,992</b>	<b>4,976,887</b>	<b>4,331,451</b>
10	3700114 - Marina Pumpouts	116,423	5,916	206,200	206,200	206,200
<b>Total CFDA - 15616</b>		<b>116,423</b>	<b>5,916</b>	<b>206,200</b>	<b>206,200</b>	<b>206,200</b>
10	3700140 - Boating Infrastructure Grant	384,382	49,157	900,000	900,000	900,000
<b>Total CFDA - 15622</b>		<b>384,382</b>	<b>49,157</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
10	3700186 - Protection & Monitoring Of Bats	226	1,163	15,000	15,000	15,000
10	3700187 - Shellfish Program Monitoring	8,460	-	-	-	-
10	3700188 - Food Safety Modernization Act	386,633	620,375	381,949	383,045	368,694
10	3700189 - Coyote Ecology & Outreach	203,598	213,613	247,100	247,100	246,000
10	3700190 - Sturgeon in RI Waters	6,115	63,888	120,500	120,500	119,000
<b>Total CFDA - 15630</b>		<b>605,033</b>	<b>899,039</b>	<b>764,549</b>	<b>765,645</b>	<b>748,694</b>
10	3700145 - Comprehensive Wildlife Management Plan	326,036	232,612	475,607	475,700	390,035
10	3700164 - Wildlife Restoration & Land Acquisition	550,975	(340,389)	508,950	508,950	8,950
10	3700185 - Amphibian & Reptile Conservation	81,040	110,187	261,499	261,499	211,099
10	3700204 - State Wildlife Grant - Horseshoe Crab Research	-	14,744	-	35,000	35,000
10	3700205 - State Wildlife Grant - Bay Scallop Research	-	-	-	10,177	10,572



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<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
	<b>Total CFDA - 15634</b>	<b>958,051</b>	<b>17,155</b>	<b>1,246,056</b>	<b>1,291,326</b>	<b>655,656</b>
10	3700167 - White Nose Syndrome Grant	29,067	285	41,300	41,346	54,725
	<b>Total CFDA - 15657</b>	<b>29,067</b>	<b>285</b>	<b>41,300</b>	<b>41,346</b>	<b>54,725</b>
10	3700150 - Bureau of Outdoor Recreation Projects	224,608	(8,743)	835,000	835,000	835,000
	<b>Total CFDA - 15916</b>	<b>224,608</b>	<b>(8,743)</b>	<b>835,000</b>	<b>835,000</b>	<b>835,000</b>
10	3700202 - Edward Byrne Memorial JAG Program	-	22,886	-	-	-
	<b>Total CFDA - 16738</b>	<b>-</b>	<b>22,886</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4674201 - Relief Fund: Government Readiness WKS: Parks and Recreation	-	476,365	1,925,000	481,320	-
10	4674203 - Relief Fund: COVID-Related Expenses - Law Enforcement	-	1,115,736	-	-	-
	<b>Total CFDA - 21019</b>	<b>-</b>	<b>1,592,101</b>	<b>1,925,000</b>	<b>481,320</b>	<b>-</b>
10	3700134 - Enforcement of Pesticide Rules and Regulations	258,015	284,767	356,301	357,333	310,901
	<b>Total CFDA - 66605</b>	<b>258,015</b>	<b>284,767</b>	<b>356,301</b>	<b>357,333</b>	<b>310,901</b>
10	3700138 - West Nile Virus	32,211	27,564	47,380	47,380	73,914
	<b>Total CFDA - 93283</b>	<b>32,211</b>	<b>27,564</b>	<b>47,380</b>	<b>47,380</b>	<b>73,914</b>
10	3700101 - Boating Safety	750,879	692,588	1,306,700	1,308,902	1,154,037
	<b>Total CFDA - 97012</b>	<b>750,879</b>	<b>692,588</b>	<b>1,306,700</b>	<b>1,308,902</b>	<b>1,154,037</b>
10	4674901 - FEMA: Government Readiness WKS: Parks and Recreation	-	-	-	1,695,211	251,250
	<b>Total CFDA - 97036</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,695,211</b>	<b>251,250</b>
10	3700168 - Port Security Grant Program	1,184	55,201	50,000	-	-
	<b>Total CFDA - 97056</b>	<b>1,184</b>	<b>55,201</b>	<b>50,000</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>13,178,917</b>	<b>14,206,239</b>	<b>23,765,501</b>	<b>24,404,062</b>	<b>21,970,240</b>

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3705102 - Fishing License Receipts	377,566	522,815	555,860	556,794	593,513
10	3705103 - Hunting License Receipts	494,598	364,639	521,758	522,623	488,098
10	3705104 - Fishing and Game Land Acquisition and Development	122,612	42,661	333,498	333,613	299,464
10	3705105 - Shellfish and Marine License Receipts	951,135	1,112,699	1,193,284	1,195,455	1,026,437
10	3705106 - Trout Stamp Fund	27,090	25,188	140,575	238,300	190,500
10	3705107 - Migratory Waterfowl Stamps	8,095	5,589	56,532	56,532	56,532
10	3705108 - State forestry Fund	27,339	131,769	69,200	102,200	91,150
10	3705109 - Boating Registration	643,075	644,853	690,710	692,378	590,476
10	3705110 - Environmental Trust - Natural Resources	151,708	560,265	600,000	600,000	600,000
10	3705112 - Salt Water Fishing License	161,178	432,899	350,966	351,425	329,464
10	3705116 - ASMFC	-	-	4,701	-	-
10	3705118 - Eisenhower House Restricted Receipts	103,996	53,996	63,800	63,800	63,800
10	3705119 - De Coppet Estate Fund	-	4,513	25,000	25,000	25,000
10	3705124 - Burlingame Campground Reservation Fees (EC)	-	-	-	1,100,000	1,100,000
<b>Total Restricted Receipts</b>		<b>3,068,391</b>	<b>3,901,885</b>	<b>4,605,884</b>	<b>5,838,120</b>	<b>5,454,434</b>
10	3661101 - DOT Recreational Projects	98,151	717,250	762,000	762,000	762,000
10	3662101 - Blackstone Bike Path Design	294,794	5,620	1,000,000	1,000,000	1,000,000
10	3667101 - Natural Resources - MOU - DOT	-	-	10,286	10,286	10,286

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<i>Program 02074 - Bureau of Natural Resources</i>						
21	7074101 - RICAP - Dam Repair	61,866	178,134	-	-	90,000
21	7074102 - RICAP - Fort Adams Rehabilitation	112,587	251,148	553,618	553,618	300,000
21	7074103 - RICAP - Recreational Facilities Improvement	1,120,477	2,395,782	1,004,217	1,304,217	3,200,000
21	7074106 - RICAP - Galilee Pier Upgrades	20,560	485,200	9,344,239	9,344,239	1,420,000
21	7074107 - RICAP - Newport Pier Upgrades	121,045	72,705	300,000	150,000	150,000
21	7074114 - RICAP - Blackstone Valley Bike Path	71,618	19,931	1,094,191	594,191	500,000
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	175,000	-	-	-	-
21	7074116 - RICAP - Fort Adams America's Cup	75,249	-	-	-	-
21	7074119 - RICAP - Marine Infrastructure / Pier Development	345,704	1,686,636	-	-	-
21	7074120 - RICAP - State Building Demolition	36,957	97,303	54,942	54,942	-
21	7074121 - RICAP - Recreation Facility Asset Protection	-	500,000	250,000	250,000	750,000
<b>Total Operating Transfers from Other Funds</b>		<b>2,534,008</b>	<b>6,409,709</b>	<b>14,373,493</b>	<b>14,023,493</b>	<b>8,182,286</b>
<b>Total Bureau of Natural Resources</b>		<b>41,530,426</b>	<b>47,110,526</b>	<b>65,453,012</b>	<b>66,765,074</b>	<b>61,263,955</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755101 - Office of Water Resources	5,116,196	5,537,126	5,625,595	5,644,066	5,838,016
10	3755102 - Office of Air Resources	951,707	1,049,646	1,018,105	1,021,592	1,168,057
10	3755103 - Title V Clean Air Permits	798,364	816,684	794,279	797,120	820,558
10	3755104 - Office of Waste Management	232,274	519,488	571,873	573,331	456,213
10	3755106 - Technical and Customer Assistance	1,284,614	1,386,219	1,373,940	1,378,285	1,426,364

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755107 - Associate Director, Environmental Protection	263,668	288,073	292,234	293,343	289,560
10	3755108 - Compliance and Inspection	2,604,440	2,779,911	2,533,924	2,542,481	2,839,195
10	3755109 - Rose Hill Landfill	165,692	167,137	196,850	196,872	170,500
10	3755110 - RIPDES - State	625,978	456,973	457,171	458,762	479,453
10	3755111 - Clean Diesel Program	(63,654)	119,000	-	-	-
<b>Total General Revenue</b>		<b>11,979,278</b>	<b>13,120,257</b>	<b>12,863,971</b>	<b>12,905,852</b>	<b>13,487,916</b>
10	3760116 - Department of Defense Sites Restoration	618,331	595,255	554,803	556,228	574,613
<b>Total CFDA - 12113</b>		<b>618,331</b>	<b>595,255</b>	<b>554,803</b>	<b>556,228</b>	<b>574,613</b>
10	3760131 - Homeland Security	8,613	(13,404)	145,850	145,850	38,500
<b>Total CFDA - 16585</b>		<b>8,613</b>	<b>(13,404)</b>	<b>145,850</b>	<b>145,850</b>	<b>38,500</b>
10	3760102 - Water Pollution Control	-	88	391,212	-	-
<b>Total CFDA - 66005</b>		<b>-</b>	<b>88</b>	<b>391,212</b>	<b>-</b>	<b>-</b>
10	3760111 - PM 2.5 Air Monitoring Program	-	6	-	-	-
10	3760147 - Air Toxics Ambient Monitoring	30,930	4,502	62,079	62,079	280,865
<b>Total CFDA - 66034</b>		<b>30,930</b>	<b>4,509</b>	<b>62,079</b>	<b>62,079</b>	<b>280,865</b>
10	3760140 - Diesel Emissions Program	163,312	294,920	499,087	499,087	500,000
<b>Total CFDA - 6604</b>		<b>163,312</b>	<b>294,920</b>	<b>499,087</b>	<b>499,087</b>	<b>500,000</b>
10	3760148 - Southeast New England Program (SNEP)	233,533	49,445	-	65,120	-
<b>Total CFDA - 66129</b>		<b>233,533</b>	<b>49,445</b>	<b>-</b>	<b>65,120</b>	<b>-</b>
10	3760103 - Water Quality Management - Water Resources	52,409	965	140,129	140,313	151,050

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
	<b>Total CFDA - 66454</b>	<b>52,409</b>	<b>965</b>	<b>140,129</b>	<b>140,313</b>	<b>151,050</b>
10	3760101 - Non-Point Source Pollution Management	862,660	632,446	1,389,625	1,391,228	1,397,414
10	3760107 - National Pollution Discharge Elimination	147,338	112,595	324,300	324,300	373,200
10	3760108 - Air Pollution Control Program	1,067,921	1,085,639	1,360,081	1,362,733	1,169,384
10	3760112 - Groundwater - 106 Program	852,561	1,093,678	964,496	965,811	1,405,211
10	3760113 - Underground Injection Control	100	137,110	46,009	46,148	44,752
10	3760120 - Federal Hazardous Waste Grant	508,765	711,609	339,329	340,274	351,425
10	3760121 - Performance Partnership T and Ca	62,436	62,246	53,592	53,753	53,857
10	3760122 - Performance Partnership Compliance/Inspection	211,558	202,098	259,946	260,719	263,217
10	3760128 - RIPDES - Federal	583,856	591,498	491,045	492,462	721,735
	<b>Total CFDA - 66605</b>	<b>4,297,196</b>	<b>4,628,919</b>	<b>5,228,423</b>	<b>5,237,428</b>	<b>5,780,195</b>
10	3760144 - Pollution Prevention Grant	59,672	78,400	200,295	200,794	114,929
10	3760151 - Brewery Assistance Grant	-	-	-	54,689	53,599
	<b>Total CFDA - 66708</b>	<b>59,672</b>	<b>78,400</b>	<b>200,295</b>	<b>255,483</b>	<b>168,528</b>
10	3760132 - Bay Windows Grant	(551)	3	-	-	-
	<b>Total CFDA - 66709</b>	<b>(551)</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760119 - Brownfield's Study	-	366	-	-	-
	<b>Total CFDA - 66801</b>	<b>-</b>	<b>366</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760117 - Superfund Preremedial	262,373	111,485	276,390	276,872	262,323

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760118 - Superfund National Priority List	146,013	223,923	275,429	276,245	273,626
10	3760126 - Rosehill Superfund Site	-	22,855	30,000	30,000	60,000
<b>Total CFDA - 66802</b>		<b>408,386</b>	<b>358,263</b>	<b>581,819</b>	<b>583,117</b>	<b>595,949</b>
10	3760136 - UST Stag Grant	174,235	282,709	246,501	247,199	291,291
<b>Total CFDA - 66804</b>		<b>174,235</b>	<b>282,709</b>	<b>246,501</b>	<b>247,199</b>	<b>291,291</b>
10	3760127 - Leaking Underground Storage Tanks	731,410	536,300	608,524	609,922	627,387
<b>Total CFDA - 66805</b>		<b>731,410</b>	<b>536,300</b>	<b>608,524</b>	<b>609,922</b>	<b>627,387</b>
10	3760115 - Core Program Superfund	89,765	119,042	142,976	143,346	142,592
<b>Total CFDA - 66809</b>		<b>89,765</b>	<b>119,042</b>	<b>142,976</b>	<b>143,346</b>	<b>142,592</b>
10	3760129 - R.I. Brownfield's Sub C.	668,135	1,040,820	1,008,708	1,010,957	1,115,890
<b>Total CFDA - 66817</b>		<b>668,135</b>	<b>1,040,820</b>	<b>1,008,708</b>	<b>1,010,957</b>	<b>1,115,890</b>
10	3760134 - EPA Brownfields Assessment Grant	170,471	230,946	275,000	275,000	275,000
<b>Total CFDA - 66818</b>		<b>170,471</b>	<b>230,946</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
10	3760149 - AFDO Equipment Grant	-	1,678	-	6,000	6,000
<b>Total CFDA - 93103</b>		<b>-</b>	<b>1,678</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>
10	3760123 - Dam Incident Reporting	56,144	55,644	59,690	59,690	205,790
<b>Total CFDA - 97041</b>		<b>56,144</b>	<b>55,644</b>	<b>59,690</b>	<b>59,690</b>	<b>205,790</b>
<b>Total Federal Funds</b>		<b>7,761,994</b>	<b>8,264,867</b>	<b>10,145,096</b>	<b>9,896,819</b>	<b>10,753,650</b>
10	3765101 - State Revolving Fund Administration	444,250	414,572	917,223	918,500	914,810
10	3765103 - Environmental Response Fund II	1,311,217	1,322,351	1,477,191	1,480,348	1,436,855
10	3765104 - Water and Air Protection Program	875,458	361,224	844,578	847,445	772,766

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3765105 - Underground Storage Tanks	177,430	129,393	227,420	228,179	318,547
10	3765106 - UST Reimbursement	1,034,157	913,690	1,814,162	1,815,260	1,470,356
10	3765109 - Environmental Trust	-	-	-	266,472	-
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	1,641,901	1,616,505	2,498,918	2,503,243	2,331,711
10	3765111 - Volkswagen Settlement	43,757	55,808	59,444	59,648	61,996
10	3765112 - State Volkswagen Settlement	6,982	171,723	200,000	200,000	150,518
<b>Total Restricted Receipts</b>		<b>5,535,152</b>	<b>4,985,266</b>	<b>8,038,936</b>	<b>8,319,095</b>	<b>7,457,559</b>
10	3766101 - Environmental Protection - MOU - DOT	51,035	36,805	72,499	72,701	63,565
<b>Total Operating Transfers from Other Funds</b>		<b>51,035</b>	<b>36,805</b>	<b>72,499</b>	<b>72,701</b>	<b>63,565</b>
<b>Total Bureau of Environmental Protection</b>		<b>25,327,458</b>	<b>26,407,195</b>	<b>31,120,502</b>	<b>31,194,467</b>	<b>31,762,690</b>
<b>Total General Revenue</b>		<b>41,449,791</b>	<b>42,861,516</b>	<b>42,769,969</b>	<b>42,611,952</b>	<b>46,637,374</b>
<b>Total Federal Funds</b>		<b>20,965,162</b>	<b>22,563,416</b>	<b>35,511,001</b>	<b>34,957,093</b>	<b>32,723,890</b>
<b>Total Restricted Receipts</b>		<b>12,221,761</b>	<b>12,439,629</b>	<b>16,559,204</b>	<b>18,081,895</b>	<b>17,101,791</b>
<b>Total Operating Transfers from Other Funds</b>		<b>2,585,043</b>	<b>6,446,515</b>	<b>14,445,992</b>	<b>14,096,194</b>	<b>8,245,851</b>
<b>Total Department Of Environmental Management</b>		<b>77,221,757</b>	<b>84,311,076</b>	<b>109,286,166</b>	<b>109,747,134</b>	<b>104,708,906</b>

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**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,650,012	2,831,189	2,580,300	2,588,632	2,852,347
<b>Total General Revenue</b>		<b>2,650,012</b>	<b>2,831,189</b>	<b>2,580,300</b>	<b>2,588,632</b>	<b>2,852,347</b>
10	3810126 - Stormtools - CERI App	-	193,342	-	-	-
10	3810127 - TNC - Shorelines in RI	-	-	4,373	4,373	4,003
10	3810101 - Coastal Resources Management Project	1,463,244	1,499,682	1,555,453	1,559,650	1,672,127
10	3810103 - RI Aquatic Invasive Species Management	5	-	-	-	-
10	3810123 - CERI III	92,013	15	-	-	-
<b>Total CFDA - 11419</b>		<b>1,555,262</b>	<b>1,499,697</b>	<b>1,555,453</b>	<b>1,559,650</b>	<b>1,672,127</b>
10	3810122 - Quonnie Pond	900,450	65,069	16,584	16,584	-
<b>Total CFDA - 11463</b>		<b>900,450</b>	<b>65,069</b>	<b>16,584</b>	<b>16,584</b>	<b>-</b>
10	3810121 - AIS Management Plan	33,808	7,714	94,410	94,410	46,775
10	3810128 - Coastal Resilience	-	52,467	227,673	227,673	27,673
<b>Total CFDA - 11473</b>		<b>33,808</b>	<b>60,182</b>	<b>322,083</b>	<b>322,083</b>	<b>74,448</b>
10	3810124 - Stormtools Design Elevation	169,636	-	-	-	-
10	3810125 - Beach Samp Coastal Resilience	180,795	-	-	-	-
<b>Total CFDA - 14269</b>		<b>350,431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810114 - Enhance Salt Marsh In Ningret Pond	1,132,865	55	-	-	-
<b>Total CFDA - 15153</b>		<b>1,132,865</b>	<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810130 - Block Island Wind Farm Monitoring	-	163,050	345,622	345,622	100,050
<b>Total CFDA - 15423</b>		<b>-</b>	<b>163,050</b>	<b>345,622</b>	<b>345,622</b>	<b>100,050</b>



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**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 25050 - Central Management</i>						
10	3810129 - Quonnie Pond Monitoring	-	913	39,087	39,087	-
	<b>Total CFDA - 15630</b>	<b>-</b>	<b>913</b>	<b>39,087</b>	<b>39,087</b>	<b>-</b>
10	3810120 - Ri Hud-ceri Ii	16,094	-	-	-	-
	<b>Total CFDA - 99999</b>	<b>16,094</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>3,988,910</b>	<b>1,982,306</b>	<b>2,283,202</b>	<b>2,287,399</b>	<b>1,850,628</b>
10	3815101 - Habitat Restoration	265,000	265,189	250,000	250,000	250,000
	<b>Total Restricted Receipts</b>	<b>265,000</b>	<b>265,189</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
21	7050108 - RICAP - RI Coastal Storm Risk Study	525,000	500,000	-	-	475,000
21	7050110 - RICAP - Narragansett Bay SAMP	74,885	10,849	89,151	89,151	75,115
21	7050111 - RICAP - Green Pond Dredging Study	28,566	28,150	2,159	2,159	-
	<b>Total Operating Transfers from Other Funds</b>	<b>628,451</b>	<b>538,998</b>	<b>91,310</b>	<b>91,310</b>	<b>550,115</b>
	<b>Total Central Management</b>	<b>7,532,373</b>	<b>5,617,682</b>	<b>5,204,812</b>	<b>5,217,341</b>	<b>5,503,090</b>
	<b>Total General Revenue</b>	<b>2,650,012</b>	<b>2,831,189</b>	<b>2,580,300</b>	<b>2,588,632</b>	<b>2,852,347</b>
	<b>Total Federal Funds</b>	<b>3,988,910</b>	<b>1,982,306</b>	<b>2,283,202</b>	<b>2,287,399</b>	<b>1,850,628</b>
	<b>Total Restricted Receipts</b>	<b>265,000</b>	<b>265,189</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>628,451</b>	<b>538,998</b>	<b>91,310</b>	<b>91,310</b>	<b>550,115</b>
	<b>Total Coastal Resources Management Council</b>	<b>7,532,373</b>	<b>5,617,682</b>	<b>5,204,812</b>	<b>5,217,341</b>	<b>5,503,090</b>
<b>Grand Total Natural Resources</b>		<b>84,754,130</b>	<b>89,928,758</b>	<b>114,490,978</b>	<b>114,964,475</b>	<b>110,211,996</b>