

**VOLUME IV:
PUBLIC SAFETY, NATURAL
RESOURCES
AND TRANSPORTATION
OFFICE OF THE
ATTORNEY GENERAL**

Agency Summary

Office of Attorney General

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General. The Attorney General's office is currently authorized for 247.1 FTE in the FY2022 Enacted Budget. The allocation amongst the four programs are as follows: Criminal - 152.2, Civil -49, General - 26.9 & BCI - 19.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Office of Attorney General

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
Criminal	21,450,334	19,845,042	21,361,053	22,716,563	22,906,281
Civil	5,902,112	6,157,891	7,070,246	7,964,612	7,989,897
Bureau of Criminal Identification	3,357,496	3,277,584	3,080,701	3,366,126	3,203,038
General	3,935,702	4,109,269	4,286,361	4,661,513	6,403,811
Total Expenditures	34,645,643	33,389,786	35,798,361	38,708,814	40,503,027
Expenditures by Object					
Salary And Benefits	27,504,465	27,771,898	29,326,439	31,515,916	31,855,763
Contract Professional Services	2,414,217	1,504,079	2,249,043	2,326,229	2,348,128
Operating Supplies And Expenses	2,680,952	3,299,071	3,108,463	3,639,294	3,980,059
Assistance And Grants	166,667	166,667	0	107,243	0
Subtotal: Operating	32,766,301	32,741,715	34,683,945	37,588,682	38,183,950
Capital Purchases And Equipment	1,879,342	648,072	1,114,416	1,120,132	2,319,077
Subtotal: Other	1,879,342	648,072	1,114,416	1,120,132	2,319,077
Total Expenditures	34,645,643	33,389,786	35,798,361	38,708,814	40,503,027
Expenditures by Source of Funds					
General Revenue	28,045,699	28,341,623	29,820,364	32,022,145	32,301,963
Federal Funds	4,215,594	2,622,863	3,444,560	3,639,889	3,088,128
Restricted Receipts	2,365,550	2,401,041	2,383,437	2,893,248	3,222,936
Operating Transfers From Other Funds	18,801	24,259	150,000	153,532	1,890,000
Total Expenditures	34,645,643	33,389,786	35,798,361	38,708,814	40,503,027
FTE Authorization	239.1	239.1	247.1	247.1	249.1

Personnel Agency Summary

Office of Attorney General

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Unclassified	247.1	19,490,489	249.1	20,232,501
Subtotal	247.1	19,490,489	249.1	20,232,501
Overtime		(9)		0
Seasonal/Special Salaries/Wages		21,228		22,014
Turnover		(600,245)		(603,256)
FY 2021 Retro COLA Payment		431,975		0
Total Salaries		19,343,438		19,651,259
Benefits				
FICA		1,514,859		1,540,190
Health Benefits		2,941,776		3,108,463
Payroll Accrual		113,670		0
Retiree Health		1,052,779		906,410
Retirement		5,759,969		5,850,267
Subtotal		11,383,053		11,405,330
Total Salaries and Benefits	247.1	30,726,491	249.1	31,056,589
Cost Per FTE Position		124,348		124,675
Statewide Benefit Assessment		789,425		799,174
Payroll Costs	247.1	31,515,916	249.1	31,855,763
Purchased Services				
Buildings and Ground Maintenance		172,215		180,602
Clerical and Temporary Services		420,089		382,809
Information Technology		1,122,940		951,076
Legal Services		216,818		204,805
Management & Consultant Services		260,451		307,539
Medical Services		62,620		68,758
Other Contracts		71,096		252,539
Subtotal		2,326,229		2,348,128
Total Personnel	247.1	33,842,145	249.1	34,203,891
Distribution by Source of Funds				
General Revenue	224.1	29,584,608	224.1	29,769,736
Federal Funds	14.0	2,308,723	16.0	2,297,317
Restricted Receipts	9.0	1,948,814	9.0	2,136,838
Total All Funds	247.1	33,842,145	249.1	34,203,891

Program Summary

Agency: Office of Attorney General

Criminal

Mission

The Criminal Program's mission is to represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud. The Criminal Program currently has 152.2 FTE.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Agency: Office of Attorney General

Criminal

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	21,450,334	19,845,042	21,361,053	22,716,563	22,906,281
Total Expenditures	21,450,334	19,845,042	21,361,053	22,716,563	22,906,281
Expenditures by Object					
Salary and Benefits	16,742,959	16,876,939	17,766,968	18,959,925	19,233,022
Contract Professional Services	712,141	466,352	746,337	990,571	940,599
Operating Supplies and Expenses	1,968,025	1,899,939	2,234,902	2,152,817	2,424,333
Assistance and Grants	166,667	166,667	0	0	0
Subtotal: Operating	19,589,793	19,409,897	20,748,207	22,103,313	22,597,954
Capital Purchases and Equipment	1,860,541	435,145	612,846	613,250	308,327
Subtotal: Other	1,860,541	435,145	612,846	613,250	308,327
Total Expenditures	21,450,334	19,845,042	21,361,053	22,716,563	22,906,281
Expenditures by Source of Funds					
General Revenue	16,936,814	17,021,103	17,949,759	19,048,731	19,214,381
Federal Funds	4,215,594	2,517,766	3,206,560	3,401,889	3,088,128
Restricted Receipts	297,926	306,173	204,734	265,943	603,772
Total Expenditures	21,450,334	19,845,042	21,361,053	22,716,563	22,906,281

Personnel

Agency: Office of Attorney General

Criminal

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08722A	3.0	197,925	3.0	202,870
ASSISTANT ATTORNEY GENERAL	08738A	2.0	247,596	2.0	253,786
ASSISTANT ATTORNEY GENERAL	08740A	3.0	390,621	3.0	400,386
ASSISTANT ATTORNEY GENERAL (A.G.)	08740A	4.0	512,689	4.0	525,508
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	4.0	587,906	4.0	602,605
ASSISTANT ATTORNEY GENERAL (AG)	08739A	1.0	137,094	1.0	140,520
ASSISTANT ATTORNEY GENERAL (AG)	08741A	2.0	280,421	2.0	287,433
ASST ATTORNEY GENERAL (AG)	08746A	1.0	177,615	1.0	182,055
CASE INTAKE COORDINATOR	08716A	4.0	205,526	4.0	212,146
CHIEF PARALEGAL (ATTORNEY GENERAL)	08729A	1.0	90,986	1.0	93,260
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	08716A	1.0	48,746	1.0	49,965
FAMILY CRISIS AIDE	08714A	1.0	44,424	1.0	46,704
INTAKE UNIT LEGAL CLERK	08716A	2.0	90,204	2.0	94,481
INVESTIGATOR (AG)	08724A	1.0	64,696	1.0	66,439
LEAD ADMINISTRATIVE ASSISTANT (AG)	08729A	1.0	92,964	1.0	95,288
LEGAL ASSISTANT	08720A	1.0	55,517	1.0	56,905
LEGAL ASSISTANT (AG)	08720A	1.0	58,293	1.0	59,750
LEGAL CLERK	08716A	1.6	93,317	1.6	96,717
LEGAL CLERK (A.G.)	08718A	4.0	217,418	4.0	222,852
LEGAL CLERK (A.G.)	08721A	1.0	66,449	1.0	68,111
LEGAL CLERK (AG)	08717A	1.0	52,684	1.0	54,001
LEGAL CLERK (ATTY GENERAL)	08716A	4.0	185,548	4.0	193,661
LEGAL SECRETARY	08714A	1.0	43,050	1.0	44,905
LEGAL SECRETARY (A.G.)	08717A	1.0	50,175	1.0	51,430
LEGAL SECRETARY (A.G)	08720A	1.0	58,293	1.0	59,750
PARALEGAL (A.G.)	08717A	1.0	45,681	1.0	47,907
PARALEGAL (A.G.)	08718A	2.0	108,709	2.0	111,426
PARALEGAL (A.G.)	08719A	4.0	229,729	4.0	237,163
PARALEGAL (A.G.)	08723A	1.0	68,510	1.0	70,223
PARALEGAL (AG)	08717A	1.0	50,175	1.0	51,429
PARALEGAL (ATTORNEY GENERAL)	08716A	1.0	57,277	1.0	58,709
PARALEGAL (ATTORNEY GENERAL)	08719A	3.0	179,031	3.0	183,509
PARALEGAL (ATTORNEY GENERAL)	08720A	3.6	251,495	3.6	257,775
PARALEGAL CLERK	08717A	15.0	761,534	16.0	835,251
PARALEGAL CLERK (AG)	08718A	1.0	54,354	1.0	55,713
SENIOR ADMINISTRATIVE AIDE	08717A	2.0	99,122	2.0	102,860

Personnel

Agency: Office of Attorney General

Criminal

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	1.0	64,819	1.0	66,439
SENIOR INVESTIGATOR (AG)	08728A	1.0	73,817	1.0	77,942
SENIOR INVESTIGATOR (AG)	08729A	2.0	158,237	2.0	162,192
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	7.0	517,629	7.0	533,567
SENIOR LEGAL ASSISTANT	08724A	2.0	132,878	2.0	136,200
SPECIAL ASSISTANT ATTORNEY GENERAL	08729A	3.0	237,354	3.0	243,288
SPECIAL ASSISTANT ATTORNEY GENERAL	08730A	1.0	82,208	1.0	84,263
SPECIAL ASSISTANT ATTORNEY GENERAL	08732A	5.0	443,749	5.0	455,206
SPECIAL ASSISTANT ATTORNEY GENERAL	08734A	1.0	100,320	1.0	102,828
SPECIAL ASSISTANT ATTORNEY GENERAL	08733A	4.0	368,452	4.0	377,664
SPECIAL PROSECUTOR INVESTIGATOR	08724A	1.0	64,819	1.0	66,439
STAFF ATTORNEY I	08728A	11.0	811,174	11.0	848,168
STAFF ATTORNEY I	08731A	1.0	76,761	1.0	81,554
STAFF ATTORNEY I (AG)	08729A	4.0	292,256	5.0	380,334
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	5.0	361,098	5.0	383,077
STAFF ATTORNEY III	08732A	9.0	811,956	9.0	836,647
STAFF ATTORNEY III (AG)	08733A	1.0	96,719	1.0	99,137
STAFF ATTORNEY IV	08734A	1.0	116,023	1.0	118,829
STAFF ATTORNEY IV (A.G.)	08734A	1.0	95,543	1.0	97,931
STAFF ATTORNEY IV (AG)	08735A	3.0	316,650	3.0	324,566
STAFF ATTORNEY V	08736A	3.0	322,428	3.0	330,486
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	125,930	1.0	128,991
VICTIM SERVICES ADVOCATE (A.G.)	08719A	1.0	62,794	1.0	64,365
VICTIM SERVICES ADVOCATE (A.G.)	08716A	1.0	48,746	1.0	49,965
Subtotal Unclassified		152.2	11,738,134	154.2	12,223,571
Subtotal		152.2	11,738,134	154.2	12,223,571
Overtime			(9)		0
Turnover			(364,525)		(361,643)
FY 2021 Retro COLA Payment			262,038		0
Total Salaries			11,635,638		11,861,928

Personnel

Agency: Office of Attorney General

Criminal

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
FICA		914,675		932,733
Health Benefits		1,762,206		1,874,187
Payroll Accrual		68,455		0
Retiree Health		634,144		547,615
Retirement		3,469,294		3,533,737
Subtotal		6,848,774		6,888,272
Total Salaries and Benefits	152.2	18,484,412	154.2	18,750,200
Cost Per FTE Position		121,448		121,597
Statewide Benefit Assessment		475,513		482,822
Payroll Costs	152.2	18,959,925	154.2	19,233,022
Purchased Services				
Buildings and Ground Maintenance		156,546		163,552
Clerical and Temporary Services		410,363		373,083
Information Technology		341,894		134,670
Legal Services		11,818		14,323
Medical Services		60,424		66,337
Other Contracts		9,526		188,634
Subtotal		990,571		940,599
Total Personnel	152.2	19,950,496	154.2	20,173,621
Distribution by Source of Funds				
General Revenue	137.2	17,439,358	137.2	17,539,108
Federal Funds	14.0	2,308,723	16.0	2,297,317
Restricted Receipts	1.0	202,415	1.0	337,196
Total All Funds	152.2	19,950,496	154.2	20,173,621

Program Summary

Agency: Office of Attorney General

Civil

Mission

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publically protects the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people. The Civil Program currently has 49 FTE.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

Budget

Agency: Office of Attorney General

Civil

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	5,902,112	6,157,891	7,070,246	7,964,612	7,989,897
Total Expenditures	5,902,112	6,157,891	7,070,246	7,964,612	7,989,897
Expenditures by Object					
Salary and Benefits	5,407,024	5,440,734	6,051,142	6,518,265	6,570,212
Contract Professional Services	130,947	23,306	458,833	583,833	617,245
Operating Supplies and Expenses	364,141	646,904	499,142	694,142	738,622
Assistance and Grants	0	0	0	107,243	0
Subtotal: Operating	5,902,112	6,110,944	7,009,117	7,903,483	7,926,079
Capital Purchases and Equipment	0	46,948	61,129	61,129	63,818
Subtotal: Other	0	46,948	61,129	61,129	63,818
Total Expenditures	5,902,112	6,157,891	7,070,246	7,964,612	7,989,897
Expenditures by Source of Funds					
General Revenue	5,374,528	5,447,481	5,897,317	6,468,229	6,558,199
Restricted Receipts	527,583	710,410	1,172,929	1,496,383	1,431,698
Total Expenditures	5,902,112	6,157,891	7,070,246	7,964,612	7,989,897

Personnel

Agency: Office of Attorney General

Civil

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	08715A	1.0	43,156	1.0	45,217
ASSISTANT ATTORNEY GENERAL	08738A	1.0	111,072	1.0	114,061
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	3.0	448,403	3.0	459,614
ASSOCIATE EXECUTIVE ASSISTANT (AG)	08728A	1.0	83,645	1.0	85,736
CHIEF OF CIVIL (AG)	08750A	1.0	176,032	1.0	180,433
CLASSIFICATION CLERK	08714A	1.0	42,840	1.0	44,726
ENVIRONMENTAL & ENERGY UNIT CHIEF (A.G.)	08740A	1.0	122,291	1.0	131,131
EXECUTIVE ADMINISTRATIVE AIDE	08720A	1.0	55,517	1.0	56,905
LEGAL ASSISTANT	08720A	2.0	111,034	2.0	113,810
LEGAL ASSISTANT (AG)	08720A	1.0	55,517	1.0	56,905
LEGAL CLERK (ATTY GENERAL)	08716A	1.0	51,183	1.0	52,463
LEGAL SECRETARY (A.G.)	08716A	1.0	45,129	1.0	47,236
LEGAL SECRETARY (A.G.)	08718A	1.0	51,766	1.0	53,060
LEGAL SECRETARY ATTORNEY GENERAL	08714A	1.0	45,028	1.0	47,113
PARALEGAL (A.G.)	08722A	2.0	112,440	2.0	119,840
PARALEGAL (AG)	08721A	1.0	57,782	1.0	59,227
PARALEGAL (ATTORNEY GENERAL)	08720A	1.0	61,069	1.0	62,595
PARALEGAL CLERK	08717A	1.0	47,931	1.0	50,657
PARALEGAL CLERK (AG)	08718A	1.0	51,766	1.0	53,060
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	77,349	1.0	79,283
SENIOR LEGAL ASSISTANT	08724A	1.0	74,541	1.0	76,405
SPECIAL ASSISTANT ATTORNEY GENERAL	08730A	7.0	569,896	7.0	588,177
SPECIAL ASSISTANT ATTORNEY GENERAL	08736A	1.0	106,604	1.0	110,162
SPECIAL ASSISTANT ATTORNEY GENERAL	08737A	1.0	105,888	1.0	108,535
SPECIAL ASSISTANT ATTORNEY GENERAL	08738A	1.0	111,279	1.0	114,061
STAFF ATTORNEY I	08728A	4.0	302,978	4.0	311,768
STAFF ATTORNEY I (AG)	08729A	3.0	237,354	3.0	243,288
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	1.0	74,707	1.0	77,942
STAFF ATTORNEY II	08730A	1.0	77,393	1.0	83,258
STAFF ATTORNEY II (ATTORNEY GENERAL)	08734A	1.0	90,960	1.0	97,931
STAFF ATTORNEY IV	08734A	2.0	183,787	2.0	194,864
STAFF ATTORNEY V (AG)	08737A	2.0	211,776	2.0	217,070
Subtotal Unclassified		49.0	3,998,113	49.0	4,136,533
Subtotal		49.0	3,998,113	49.0	4,136,533
Turnover			(137,520)		(140,958)
FY 2021 Retro COLA Payment			83,851		0

Personnel

Agency: Office of Attorney General

Civil

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Total Salaries		3,944,444		3,995,575
Benefits				
FICA		309,672		314,174
Health Benefits		684,489		716,765
Payroll Accrual		23,317		0
Retiree Health		215,702		185,313
Retirement		1,178,916		1,194,992
Subtotal		2,412,096		2,411,244
Total Salaries and Benefits	49.0	6,356,540	49.0	6,406,819
Cost Per FTE Position		129,725		130,751
Statewide Benefit Assessment		161,725		163,393
Payroll Costs	49.0	6,518,265	49.0	6,570,212
Purchased Services				
Clerical and Temporary Services		9,726		9,726
Information Technology		55,145		55,308
Legal Services		205,000		190,482
Management & Consultant Services		250,673		297,273
Medical Services		2,196		2,421
Other Contracts		61,093		62,035
Subtotal		583,833		617,245
Total Personnel	49.0	7,102,098	49.0	7,187,457
Distribution by Source of Funds				
General Revenue	41.0	6,069,425	41.0	6,137,226
Restricted Receipts	8.0	1,032,673	8.0	1,050,231
Total All Funds	49.0	7,102,098	49.0	7,187,457

Program Summary

Agency: Office of Attorney General

Bureau of Criminal Identification

Mission

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The BCI is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additional, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks. The BCI Program currently has 19 FTE.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

Budget

Agency: Office of Attorney General

Bureau of Criminal Identification

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	3,357,496	3,277,584	3,080,701	3,366,126	3,203,038
Total Expenditures	3,357,496	3,277,584	3,080,701	3,366,126	3,203,038
Expenditures by Object					
Salary and Benefits	1,696,137	1,640,694	1,711,246	1,869,023	1,869,481
Contract Professional Services	1,547,995	990,497	1,014,655	722,607	758,388
Operating Supplies and Expenses	113,364	528,555	99,477	517,393	555,111
Subtotal: Operating	3,357,496	3,159,746	2,825,378	3,109,023	3,182,980
Capital Purchases and Equipment	0	117,838	255,323	257,103	20,058
Subtotal: Other	0	117,838	255,323	257,103	20,058
Total Expenditures	3,357,496	3,277,584	3,080,701	3,366,126	3,203,038
Expenditures by Source of Funds					
General Revenue	1,817,455	1,793,386	1,836,927	1,997,204	2,015,572
Federal Funds	0	99,740	238,000	238,000	0
Restricted Receipts	1,540,041	1,384,458	1,005,774	1,130,922	1,187,466
Total Expenditures	3,357,496	3,277,584	3,080,701	3,366,126	3,203,038

Personnel

Agency: Office of Attorney General

Bureau of Criminal Identification

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08722A	1.0	59,977	1.0	61,476
ADMINISTRATIVE ASSISTANT (AG)	08726A	1.0	70,317	1.0	72,075
AFIS OPERATOR/FINGERPRINT EXPERT (AG)	08720A	1.0	55,517	1.0	56,905
BCI CLERK (A G)	08714A	1.0	45,964	1.0	47,113
BCI CLERK (ATTORNEY GENERAL)	08716A	3.0	147,450	3.0	151,169
CHIEF BCI UNIT (ATTY GENERAL)	08739A	1.0	116,675	1.0	119,592
CLASSIFICATION CLERK	08714A	2.0	90,323	2.0	92,549
DEPUTY CHIEF BCI (AG)	08733A	1.0	89,384	1.0	94,416
FINGERPRINT EXPERT (A.G.)	08722A	1.0	59,868	1.0	61,476
FINGERPRINT EXPERT (A.G.)	08728A	1.0	75,892	1.0	77,942
INVESTIGATOR (AG)	08724A	1.0	71,300	1.0	73,083
LEGAL ASSISTANT	08720A	2.0	116,586	2.0	119,500
LEGAL CLERK (JUDICIAL)	08714A	1.0	45,964	1.0	47,113
LEGAL SECRETARY	08714A	1.0	47,238	1.0	48,387
SENIOR LEGAL ASSISTANT	08724A	1.0	76,161	1.0	78,066
Subtotal Unclassified		19.0	1,168,616	19.0	1,200,862
Subtotal		19.0	1,168,616	19.0	1,200,862
Turnover			(73,882)		(75,729)
FY 2021 Retro COLA Payment			25,417		0
Total Salaries			1,120,151		1,125,133
Benefits					
FICA			91,289		91,866
Health Benefits			196,163		204,988
Payroll Accrual			6,810		0
Retiree Health			63,097		53,800
Retirement			344,203		346,259
Subtotal			701,562		696,913
Total Salaries and Benefits		19.0	1,821,713	19.0	1,822,046
Cost Per FTE Position			95,880		95,897
Statewide Benefit Assessment			47,310		47,435
Payroll Costs		19.0	1,869,023	19.0	1,869,481
Purchased Services					
Information Technology			712,528		747,725
Management & Consultant Services			9,778		10,266

Personnel

Agency: Office of Attorney General

Bureau of Criminal Identification

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Other Contracts		301		397
Subtotal		722,607		758,388
Total Personnel	19.0	2,591,630	19.0	2,627,869
Distribution by Source of Funds				
General Revenue	19.0	1,877,904	19.0	1,878,458
Restricted Receipts	0.0	713,726	0.0	749,411
Total All Funds	19.0	2,591,630	19.0	2,627,869

Program Summary

Agency: Office of Attorney General

General

Mission

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of eight units:

- The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff, and coordinates all parts of the department.
- The Fiscal Unit is responsible for all of the department's financial operations, including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork.
- The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll records submitted to Accounts and Control. This unit ensures that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.
- The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems.
- The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System.
- The Public Information Unit handles all communication with the media, and supports the entire Office with preparation and dissemination of communications and materials for consumption by the general public.
- The Policy and Legislation Unit is responsible for the development and advancement of the Office's legislative agenda, as well as fielding inquiries regarding other legislative proposals. The Policy unit also provides legal support to the Attorney General and criminal and civil divisions based on the needs and priorities of the Office and the Attorney General.
- The Community Engagement Unit coordinates the Attorney General's community outreach efforts.

The General Program currently has 26.9 FTE.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

Budget

Agency: Office of Attorney General

General

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	3,935,702	4,109,269	4,286,361	4,661,513	6,403,811
Total Expenditures	3,935,702	4,109,269	4,286,361	4,661,513	6,403,811
Expenditures by Object					
Salary and Benefits	3,658,346	3,813,531	3,797,083	4,168,703	4,183,048
Contract Professional Services	23,134	23,923	29,218	29,218	31,896
Operating Supplies and Expenses	235,421	223,673	274,942	274,942	261,993
Subtotal: Operating	3,916,901	4,061,128	4,101,243	4,472,863	4,476,937
Capital Purchases and Equipment	18,801	48,141	185,118	188,650	1,926,874
Subtotal: Other	18,801	48,141	185,118	188,650	1,926,874
Total Expenditures	3,935,702	4,109,269	4,286,361	4,661,513	6,403,811
Expenditures by Source of Funds					
General Revenue	3,916,901	4,079,653	4,136,361	4,507,981	4,513,811
Federal Funds	0	5,357	0	0	0
Operating Transfers from Other Funds	18,801	24,259	150,000	153,532	1,890,000
Total Expenditures	3,935,702	4,109,269	4,286,361	4,661,513	6,403,811

Personnel

Agency: Office of Attorney General

General

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	149,045	1.0	152,771
ASSISTANT PUBLIC INFORMATION OFFICER (A.G.)	08732A	1.0	88,821	1.0	91,041
ATTORNEY GENERAL	00535F	1.0	133,966	1.0	136,728
BUSINESS ANALYST (AG)	08740A	1.0	116,883	1.0	125,121
DEPUTY ATTORNEY GENERAL (AG)	08752A	1.0	193,818	1.0	198,663
DEPUTY POLICY OFFICER (A.G.)	08740A	1.0	122,069	1.0	125,121
DIRECTOR OF ADMINISTRATION (AG)	08740A	1.0	143,431	1.0	147,017
DIRECTOR OF FINANCE (AG)	08742A	1.0	132,860	1.0	136,182
DIRECTOR OF HUMAN RESOURCES (AG)	08728A	1.0	68,450	1.0	72,687
DIRECTOR OF LEGISLATIVE AFFAIRS (A.G.)	08737A	1.0	105,888	1.0	108,535
DIRECTOR OF OPERATIONS (AG)	08740A	1.0	140,379	1.0	143,889
DIRECTOR OF PUBLIC AFFAIRS	08740A	1.0	128,172	1.0	131,377
EXECUTIVE ASST ADMINISTRATOR	08740A	1.0	134,276	1.0	137,633
FAMILY CRISIS AIDE (AG)	08715A	1.0	45,715	1.0	48,316
FISCAL CLERK (A.G.)	08722A	1.0	59,868	1.0	61,476
FISCAL MANAGEMENT SUPERVISOR	08729A	1.0	83,074	1.0	85,151
FISCAL OFFICER (A.G.)	08728A	1.0	87,447	1.0	89,633
FISCAL OFFICER (AG)	08732A	1.0	97,703	1.0	100,145
OPERATIONS ASSISTANT (A G)	08716A	1.0	48,684	1.0	49,965
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	08723A	1.0	59,284	1.0	63,712
PARALEGAL CLERK (AG)	08718A	1.0	48,618	1.0	51,031
PARALEGAL CLERK (AG)	08724A	1.0	61,568	1.0	66,301
PUBLIC INFORMATION OFFICER (AG)	08740A	1.0	122,069	1.0	125,121
RECEPTIONIST (ATTORNEY GENERAL)	08714A	1.0	44,456	1.0	46,755
SCHEDULER (A.G.)	08722A	1.0	59,977	1.0	61,476
SENIOR LEGAL ASSISTANT	08724A	1.0	62,255	1.0	66,439
SYSTEMS ANALYST	08718A	0.9	46,850	0.9	49,249
Subtotal Unclassified		26.9	2,585,626	26.9	2,671,535
Subtotal		26.9	2,585,626	26.9	2,671,535
Seasonal/Special Salaries/Wages			21,228		22,014
Turnover			(24,318)		(24,926)
FY 2021 Retro COLA Payment			60,669		0
Total Salaries			2,643,205		2,668,623

Personnel

Agency: Office of Attorney General

General

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
FICA		199,223		201,417
Health Benefits		298,918		312,523
Payroll Accrual		15,088		0
Retiree Health		139,836		119,682
Retirement		767,556		775,279
Subtotal		1,420,621		1,408,901
Total Salaries and Benefits	26.9	4,063,826	26.9	4,077,524
Cost Per FTE Position		151,072		151,581
Statewide Benefit Assessment		104,877		105,524
Payroll Costs	26.9	4,168,703	26.9	4,183,048
Purchased Services				
Buildings and Ground Maintenance		15,669		17,050
Information Technology		13,373		13,373
Other Contracts		176		1,473
Subtotal		29,218		31,896
Total Personnel	26.9	4,197,921	26.9	4,214,944
Distribution by Source of Funds				
General Revenue	26.9	4,197,921	26.9	4,214,944
Total All Funds	26.9	4,197,921	26.9	4,214,944