VOLUME IV: PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION

RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Agency Summary

Rhode Island Emergency Management Agency

Agency Mission

The mission of the Rhode Island Emergency Management Agency (RIEMA) is to reduce the loss of life and property for both natural and man-made incidents by utilizing an all hazards approach to prevention, protection, mitigation, response, and recovery while providing leadership, assistance, and support to regional, state, and local entities.

Agency Description

RIEMA is responsible for establishing, sustaining and coordinating the resources of Federal, State, local governments, non-governmental organizations and the private sector to effectively meet the challenges faced during a natural and/or man-made incident. This will be accomplished by the Director through the Governor's authority under R.I.G.L 30-15. The organization's primary goal is to create and oversee a statewide system with an all hazards approach to emergency management and homeland security. RIEMA is also responsible to strengthen the thirty-two (32) core capabilities outlined by the National Preparedness Goal as established by Presidential Policy Directive 8 to reduce loss of life and property within the State of Rhode Island during natural and/or man made incidents. The Rhode Island Emergency Management Agency and the State Emergency Operation Center (SEOC) will provide a central location from which all state government at any level can provide interagency coordination and executive decision-making in support of any regional incident or local response. This will be done by: information collection and evaluation, executive decision-making, priority setting, management, coordination & tracking of resources, and interoperable communication facilitation to support any overall response efforts.

Statutory History

R.I.G.L. 30-15 created the Emergency Management function. In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L 301-5, to replace the former Civil Defense Agency. Executive Order 83-5 changed the official name to the Rhode Island Emergency Management Agency. The 2015 Legislature established RIEMA as a stand-alone agency.

Budget

Rhode Island Emergency Management Agency

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
Central Management	78,934,793	41,275,678	22,534,686	37,019,045	37,111,828
Total Expenditures	78,934,793	41,275,678	22,534,686	37,019,045	37,111,828
Expenditures by Object					
Salary And Benefits	3,856,700	4,045,383	4,046,778	4,285,774	4,379,142
Contract Professional Services	276,599	418,046	1,016,693	3,049,804	3,049,802
Operating Supplies And Expenses	65,481,832	29,488,321	4,441,527	6,617,517	5,107,249
Assistance And Grants	3,355,420	2,151,848	10,810,612	20,271,460	20,750,928
Subtotal: Operating	72,970,552	36,103,598	20,315,610	34,224,555	33,287,121
Capital Purchases And Equipment	3,969,828	3,177,665	2,219,076	2,794,490	3,824,707
Debt Service (fixed Charges)	1,994,414	1,994,414	0	0	0
Subtotal: Other	5,964,242	5,172,079	2,219,076	2,794,490	3,824,707
Total Expenditures	78,934,793	41,275,678	22,534,686	37,019,045	37,111,828
Expenditures by Source of Funds					
General Revenue	66,323,907	12,648,863	2,710,290	2,798,313	4,038,154
Federal Funds	10,927,297	26,958,661	17,552,433	32,016,877	29,462,797
Restricted Receipts	189,175	173,739	527,563	459,455	457,420
Operating Transfers From Other Funds	1,494,414	1,494,414	1,744,400	1,744,400	3,153,457
Total Expenditures	78,934,793	41,275,678	22,534,686	37,019,045	37,111,828
FTE Authorization	32.0	32.0	33.0	33.0	33.0

Performance Measures

Rhode Island Emergency Management Agency

Emergency Management Accreditation Program (EMAP) Standards Achieved

The Rhode Island Emergency Management Agency (RIEMA) must meet 64 standards to become nationally accredited by the EMAP. Achieving national standards will lead to safer and more resilient communities. The figures below represent the number of EMAP standards achieved. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual	Reporting Period: Calendar Year				
	2019	2020	2021	2022	2023
Target	64.00	64.00	0.00	64.00	64.00
Actual	64.00	64.00	64.00	0.00	

StormReady Communities

The National Weather Service StormReady program helps provide communities with the communication and safety skills needed to save lives and property before and during severe weather events. StormReady helps community leaders and emergency managers strengthen the coordinated state-wide response to weather emergencies. The figures below represent the number of cities and towns that have completed the StormReady program. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual	Reporting Period: Calendar Year				
	2019	2020	2021	2022	2023
Target	39.00	39.00	0.00	39.00	39.00
Actual	39.00	39.00	39.00	0.00	

CodeRED Communities

The CodeRED high speed community and emergency notification system helps local and state leaders send time-critical emergency messages needed to save lives and preserve property before and during severe weather events. CodeRED helps state-wide coordination of disaster efforts between local and state agencies. The figures below represent the number of cities and towns that have enrolled in the CodeRED system. [Notes: Beginning in CY 2018 data reflect participation of 6 state agencies in addition to 39 cities and towns. Missing values appear as zeros in the measure.]

Frequency: Annual	Reporting Period: Calendar Year				
	2019	2020	2021	2022	2023
Target	39.00	45.00	0.00	45.00	45.00
Actual	45.00	45.00	45.00	0.00	

Personnel

Agency: Rhode Island Emergency Management Agency

Central Management

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR- OPERATIONS MANAGEMENT	00141A	1.0	116,394	1.0	119,304
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	102,300	1.0	104,738
CHIEF FINANCIAL OFFICER I	00141A	1.0	115,336	1.0	129,047
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	88,535	1.0	94,064
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	98,717	1.0	101,185
EMERGENCY MANAGEMENT COMMUNICATIONS TECHNICIAN	03228A	3.0	198,634	3.0	195,784
EMERGENCY MANAGEMENT CRITICAL INFRASTR/ KEY RESOURCES COORD	03226A	1.0	60,798	1.0	58,940
EMERGENCY MANAGEMENT EXECUTIVE ADMINISTRATOR	00141A	1.0	116,394	1.0	119,304
EMERGENCY MANAGEMENT EXERCISE COORDINATOR	03226A	1.0	61,356	1.0	59,442
EMERGENCY MANAGEMENT GRANTS SUPERVISOR	03231A	1.0	77,915	1.0	77,915
EMERGENCY MANAGEMENT LOGISTICS COORDINATOR	03228A	1.0	63,633	1.0	61,372
EMERGENCY MANAGEMENT MITIGATION PLANNING SUPERVISOR	03231A	1.0	85,704	1.0	85,704
EMERGENCY MANAGEMENT OPERATIONS SUPPORT BRANCH CHIEF	00137A	1.0	98,718	1.0	101,186
EMERGENCY MANAGEMENT PLANNER	03226A	3.0	168,075	3.0	166,273
EMERGENCY MANAGEMENT PLANNING BRANCH CHIEF	00137A	1.0	98,717	1.0	101,185
EMERGENCY MANAGEMENT PREPAREDNESS BRANCH CHIEF	00137A	1.0	95,733	1.0	101,187
EMERGENCY MANAGEMENT PREPAREDNESS COORDINATOR	03226A	1.0	60,426	1.0	58,940
EMERGENCY MANAGEMENT RADIOLOGICAL SUPERVISOR	03231A	1.0	66,541	1.0	63,507
EMERGENCY MANAGEMENT RECOVERY BRANCH CHIEF	00137A	1.0	103,654	1.0	106,245
EMERGENCY MANAGEMENT RECOVERY COORDINATOR	03226A	1.0	56,003	1.0	55,195
EMERGENCY MANAGEMENT RECOVERY SUPERVISOR	03231A	1.0	93,116	1.0	93,116
EMERGENCY MANAGEMENT SURVIVABLE CRISIS MANAGEMENT SPEC	03225A	1.0	61,951	1.0	61,951
EMERGENCY MANAGEMENT TRAINING SUPERVISOR	03231A	1.0	92,876	1.0	92,876
EXECUTIVE ASSISTANT	00118A	1.0	45,756	1.0	47,904
FISCAL MANAGEMENT OFFICER	03226A	1.0	77,773	1.0	77,773

Personnel

Agency: Rhode Island Emergency Management Agency

Central Management

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
PROGRAMMING SERVICES OFFICER	00131A	1.0	70,876	1.0	75,290
SUPERVISOR OF ADMINISTRATIVE & TECHNICAL SERVICES (EMA)	03232A	1.0	80,829	1.0	80,829
TECHNICAL SUPPORT SPECIALIST II (TELECOMMUNICATIONS)	03232A	1.0	80,828	1.0	80,828
Subtotal Classified		32.0	2,537,588	32.0	2,571,084
Unclassified					
EXECUTIVE DIRECTOR	00847A	1.0	159,843	1.0	163,840
Subtotal Unclassified		1.0	159,843	1.0	163,840
Subtotal		33.0	2,697,431	33.0	2,734,924
Overtime			26,598		21,820
Seasonal/Special Salaries/Wages			20,207		20,207
Turnover			(96,000)		C
FY 2021 Retro COLA Payment			59,626		C
Total Salaries			2,707,862		2,776,951
Benefits					
Contract Stipends			6,000		6,000
FICA			204,971		210,481
Health Benefits			327,756		358,328
Holiday			2		C
Payroll Accrual			15,315		C
Retiree Health			142,045		123,696
Retirement			775,301		794,628
Subtotal			1,471,390		1,493,133
Total Salaries and Benefits		33.0	4,179,252	33.0	4,270,084
Cost Per FTE Position			126,644		129,396
Statewide Benefit Assessment			106,522		109,058
Payroll Costs		33.0	4,285,774	33.0	4,379,142
Purchased Services					
Buildings and Ground Maintenance			8,194		8,194
Clerical and Temporary Services			2,203,713		2,203,213
Legal Services			0		60
Management & Consultant Services			218,304		218,304
Other Contracts			293,670		294,108
Training and Educational Services			325,923		325,923

Personnel

Agency: Rhode Island Emergency Management Agency

Central Management

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		3,049,804		3,049,802
Total Personnel	33.0	7,335,578	33.0	7,428,944
Distribution by Source of Funds				
General Revenue	33.0	1,113,547	33.0	1,237,904
Federal Funds	0.0	6,031,946	0.0	6,002,990
Restricted Receipts	0.0	190,085	0.0	188,050
Total All Funds	33.0	7,335,578	33.0	7,428,944