

OFFICE OF MANAGEMENT & BUDGET

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STATE BUDGET OFFICE

One Capitol Hill Providence, RI 02908-5890

MEMORANDUM

To: Quasi Agency Directors and Chief Financial Officers

From: Joseph Codega Jr.

Deputy Budget Officer

Date: September 2, 2021

Subject: FY 2023 Budget Submission Request for Quasi-Government Agencies & Public Corporations

State law requires each public corporation to submit itemized estimates of their financial needs for the ensuing fiscal year to the State Budget Officer. The Budget Office is in the process of preparing the Governor's FY 2023 budget. As part of this process, we are requesting that each quasi-public corporation provide our office with revenue and expenditure data for FY 2020 actual, FY 2021 actual, FY 2022 current budget or projections, and the FY 2023 proposed budget. Historical revenue and expenditure data provided should match the "Statement of Revenues, Expenses and Changes in Net Position" as contained in your annual audit report and the data provided for FY 2022 and FY 2023 should follow the same format.

Please submit your budget to Melanie Oxley (Melanie.Oxley@omb.ri.gov) by Friday, October 29, 2020.

If you have any questions on these materials, please contact the budget analyst assigned to your agency, or myself at 222-6300.

Thank you for your cooperation.

cc: Budget Staff