050 - COASTAL RESOURCES MANAGEMENT COUNCIL

Program: 25050 - Central Management

Coastal Habitat Restoration - PM5001

The Coastal Resources Management Council (CRMC) works to protect and restore coastal ecosystems of the state. This goal is accomplished through the Coastal and Estuary Habitat Restoration Program and Trust Fund. With a maximum annual funding allocation of $225,000, the Trust Fund supports projects that primarily propose on-the-ground restoration work. To maximize impact in restoring ecosystems, CRMC strives to fund projects that demonstrate other sources of funding (leveraging), thereby increasing the number of sites and/or acres being restored in the state. The figures below represent the number of acres of coastal habitat restored. [Notes: The 2016 toal represents 20 acres of physical habitat restored plus 2,000 acres of fish spawning habitat made accessible by opening 33 miles of river habitat. Missing values appear as zeros in the measure.]

Frequency: Annual   *Reporting Period: State Fiscal Year*   `

	2015	2016	2017	2018	2019
Target	10	10	10	10	10
Actual	130	2,020	2,048		

Timeliness of Administrative Application Processing - PM5002

CRMC works to efficiently process applications for activities within its jurisdiction. The majority of these applications are categorized as administrative. In an effort to gauge its responsiveness to the public, CRMC tracks the average turnaround time from CRMC's receipt of an application to assent issuance. CRMC's target for administrative activity application review is two weeks to two months (14-60 days), depending on the type of application. The figures below represent the average processing time for administrative applications. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual   *Reporting Period: State Fiscal Year*   `

	2015	2016	2017	2018	2019
Target	60 Days	60 Days	60 Days	60 Days	60 Days
Actual	14 Days	17 Days	19 Days		

Timeliness of Formal Application Processing - PM5003

Formal applications are those subject to judicial or open meeting legal processes (e.g., formal comment periods, hearing schedules, contested cases, etc.) that impact CRMC's ability to control the review period for this subset of applications. CRMC's standard for formal activity application review times is ninety days to six months (90-180 days), and includes those activities for which a 30-day public comment period is required. The figures below represent the average processing time for formal applications. [Note: Missing values appear as zeros in the measure.]

Frequency: Quarterly   *Reporting Period: State Fiscal Year*   `

	2015	2016	2017	2018	2019
Target	180 Days	180 Days	180 Days	180 Days	180 Days
Actual	74 Days	164 Days	122 Days		