

Revenue Comparisons – FY 2015

FY 2015	FY 2014 Preliminary	FY 2015 Enacted	Consensus	Change from Enacted	
Personal Income Tax	\$1,115,512,527	\$1,157,132,269	1,167,700,000	0.9%	10,567,731
General Business Taxes					
Business Corporations	115,226,852	118,811,698	112,800,000	-5.1%	(6,011,698)
Public Utilities Gross	101,382,220	112,000,000	103,600,000	-7.5%	(8,400,000)
Financial Institutions	21,983,833	11,500,000	16,000,000	39.1%	4,500,000
Insurance Companies	102,356,841	115,503,704	113,600,000	-1.6%	(1,903,704)
Bank Deposits	2,471,553	2,400,000	2,500,000	4.2%	100,000
Health Care Provider	42,131,464	42,137,188	43,200,000	2.5%	1,062,812
Sales and Use Taxes					
Sales and Use	916,083,253	939,619,684	955,000,000	1.6%	15,380,316
Motor Vehicle	52,407,813	49,500,000	49,900,000	0.8%	400,000
Motor Fuel	523,920	500,000	500,000	0.0%	-
Cigarettes	139,461,685	135,800,000	136,800,000	0.7%	1,000,000
Alcohol	18,252,450	17,442,085	19,000,000	8.9%	1,557,915
Other Taxes					
Inheritance and Gift	43,592,370	27,009,849	27,000,000	0.0%	(9,849)
Racing and Athletics	1,176,869	1,100,000	1,100,000	0.0%	-
Realty Transfer	7,961,816	8,500,000	8,800,000	3.5%	300,000
Total Taxes	2,680,525,466	2,738,956,476	2,757,500,000	0.7%	18,543,524
Departmental Receipts	360,333,833	351,671,912	349,300,000	-0.7%	(2,371,912)
Other Miscellaneous	6,391,686	7,475,000	7,800,000	4.3%	325,000
Lottery	376,327,121	384,500,000	383,300,000	-0.3%	(1,200,000)
Unclaimed Property	12,724,124	10,500,000	11,000,000	4.8%	500,000
Total General Revenues	\$3,436,302,230	\$3,493,103,388	\$3,508,900,000	0.5%	\$15,796,612
Personal Income Tax					
Estimated	196,404,409	204,600,000	204,100,000	-0.2%	(500,000)
Finals	170,879,728	177,087,441	175,800,000	-0.7%	(1,287,441)
Refunds	(272,639,750)	(280,055,173)	(276,300,000)	-1.3%	3,755,173
Withholding	1,015,014,509	1,059,000,000	1,057,200,000	-0.2%	(1,800,000)
Net Accrual	5,853,631	(3,500,000)	6,900,000	-297.1%	10,400,000
Total	1,115,512,527	1,157,132,269	1,167,700,000	0.9%	10,567,731
Lottery					
All Games	58,148,517	59,500,000	56,500,000	-5.0%	(3,000,000)
VLT	306,470,717	312,300,000	314,900,000	0.8%	2,600,000
Table Games	11,707,887	12,700,000	11,900,000	-6.3%	(800,000)
Total	376,327,121	384,500,000	383,300,000	-0.3%	(1,200,000)
Lincoln NTI	462,394,315	476,300,000	477,100,000	0.2%	800,000
Newport NTI	44,662,396	41,300,000	43,800,000	6.1%	2,500,000
Combined NTI	507,056,711	517,600,000	520,900,000	0.6%	3,300,000
Lincoln NTGR	88,108,367	95,200,000	101,200,000	6.3%	6,000,000

Totals may vary due to rounding.

Revenue Comparisons – FY 2016

FY 2016	FY 2015 November	Difference from FY 2014		Consensus	Change from FY 2015	
			Preliminary			Consensus
Personal Income Tax	\$1,167,700,000	4.7%	\$52,187,473	\$1,216,600,000	4.2%	\$48,900,000
General Business Taxes						-
Business Corporations	112,800,000	-2.1%	(2,426,852)	119,100,000	5.6%	6,300,000
Public Utilities Gross	103,600,000	2.2%	2,217,780	105,000,000	1.4%	1,400,000
Financial Institutions	16,000,000	-27.2%	(5,983,833)	16,500,000	3.1%	500,000
Insurance Companies	113,600,000	11.0%	11,243,159	116,000,000	2.1%	2,400,000
Bank Deposits	2,500,000	1.2%	28,447	2,500,000	0.0%	-
Health Care Provider	43,200,000	2.5%	1,068,536	44,300,000	2.5%	1,100,000
Sales and Use Taxes						
Sales and Use	955,000,000	4.2%	38,916,747	1,000,000,000	4.7%	45,000,000
Motor Vehicle	49,900,000	-4.8%	(2,507,813)	39,600,000	-20.6%	(10,300,000)
Motor Fuel	500,000	-4.6%	(23,920)	500,000	0.0%	-
Cigarettes	136,800,000	-1.9%	(2,661,685)	134,200,000	-1.9%	(2,600,000)
Alcohol	19,000,000	4.1%	747,550	13,000,000	-31.6%	(6,000,000)
Other Taxes						
Inheritance and Gift	27,000,000	-38.1%	(16,592,370)	19,200,000	-28.9%	(7,800,000)
Racing and Athletics	1,100,000	-6.5%	(76,869)	1,100,000	0.0%	-
Realty Transfer	8,800,000	10.5%	838,184	9,300,000	5.7%	500,000
Total Taxes	2,757,500,000	2.9%	76,974,534	2,836,900,000	2.9%	79,400,000
Departmental Receipts	349,300,000	-3.1%	(11,033,833)	199,300,000	-42.9%	(150,000,000)
Other Miscellaneous	7,800,000	22.0%	1,408,314	1,081,000	-86.1%	(6,719,000)
Lottery	383,300,000	1.9%	6,972,880	334,800,000	-12.7%	(48,500,000)
Unclaimed Property	11,000,000	-13.6%	(1,724,124)	8,100,000	-26.4%	(2,900,000)
Total General Revenues	\$3,508,900,000	2.1%	\$72,597,770	\$3,380,181,000	-3.7%	(\$128,719,000)
Personal Income Tax						
Estimated	204,100,000	3.9%	7,695,591	217,900,000	6.8%	13,800,000
Finals	175,800,000	2.9%	4,920,272	178,900,000	1.8%	3,100,000
Refunds	(276,300,000)	1.3%	(3,660,250)	(289,900,000)	4.9%	(13,600,000)
Withholding	1,057,200,000	4.2%	42,185,491	1,112,200,000	5.2%	55,000,000
Net Accrual	6,900,000	17.9%	1,046,369	(2,500,000)	-136.2%	(9,400,000)
Total	1,167,700,000	4.7%	52,187,473	1,216,600,000	4.2%	48,900,000
Lottery						
All Games	56,500,000	-2.8%	(1,648,517)	56,500,000	0.0%	-
VLT	314,900,000	2.8%	8,429,283	266,100,000	-15.5%	(48,800,000)
Table Games	11,900,000	1.6%	192,113	12,200,000	2.5%	300,000
Total	383,300,000	1.9%	6,972,880	334,800,000	-12.7%	(48,500,000)
Lincoln NTI	477,100,000	3.2%	14,705,685	405,500,000	-15.0%	(71,600,000)
Newport NTI	43,800,000	-1.9%	(862,396)	37,400,000	-14.6%	(6,400,000)
Combined NTI	520,900,000	2.7%	13,843,289	442,900,000	-15.0%	(78,000,000)
Lincoln NTGR	101,200,000	14.9%	13,091,633	104,000,000	2.8%	2,800,000

*FY2016 Departmental Revenues do not include the hospital licensing fee, which is enacted annually.

Totals may vary due to rounding.