

Errata.

FY 2023 – Governor’s Recommended Budget – online versions

Executive Summary

- Page A-12 – In the row titled “Subtotal: All Taxes,” replace \$127,468 with **\$(608,195)**. The personal income tax revenue impact related to the proposed military pension phase out was not included in this subtotal.
- Page D-1 – In the last paragraph, replace \$9.9 million with **\$13.1 million**. The \$9.9 million reduction is relative to the current services level rather than the enacted level.
- Page 98- Under **Full-Time Equivalent Positions** replace the existing paragraph with “**The Governor recommends 99.0 FTE in the FY 2023 and FY 2022.**” This represents no change from the enacted FY 2022 Budget.
- Page 86 – After *Behavioral Management Unit* replace \$200,000 with **\$250,000**.

Capital Budget Volume

- Page 27 – Under I-195 Commission replace “\$805,000 in FY 2023, \$805,000 in FY 2024, and \$700,000 in FY 2025 through FY 2027. This is in addition to the \$2.7 million” with “**\$805,000 in FY 2023, and \$805,000 in FY 2024. This is in addition to the \$2.5 million.**”
- Page 50 – Under Veterans’ Memorial Cemetery Asset Protection replace “federal American Rescue Plan Act State Fiscal Recovery Fund” with “**State Fleet Replacement Fund.**”
- Page 102 – Under Natural Resources Offices & Visitor's Center replace “Arcadia Management Area, near Browning Mill Pond in the Town of Richmond. The facility will serve as the gateway center for public access to Arcadia Management Area and will consolidate administrative offices of the Department of Environmental Management Fish and Wildlife and Forest Environment divisions.” with “**Arcadia Management Area and the Great Swamp Management Area. These facilities will provide space for administrative offices of the Department of Environmental Management divisions of Fish and Wildlife, Forestry, and Agriculture and support public access to these Management Areas and programs.**”