



OFFICE OF MANAGEMENT & BUDGET

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Ryan W. Pearson, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 4, 2022

Subject: Amendments to FY 2023 Appropriations Act (22-H-7123)

The Governor requests that several amendments be made to the FY 2023 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2023

This amendment updates the Governor's budget recommendation to finance expenditures necessary in the continued public health response associated with COVID-19. The changes outlined herein reflect the latest assumptions related to the evolving public health strategy and availability of federal funds.

If you have any questions regarding these amendments, please feel free to call me or my staff at 574-8430.

JC:22-Amend-12
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
James E. Thorsen, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2023

Department of Administration

Decrease Federal Funds in Central Management, Page 2 Line 21 by \$2,000,000 from \$75,000,000 to \$73,000,000. Page 2, Insert After Line 21 the following: “Public Health Response Warehouse Support \$2,000,000”. This amendment budgets for the ongoing needs of the State warehouses for the COVID public health response utilizing funds already included in the FY 2023 Governor Recommended Budget for the ongoing COVID-19 response.

Department of Health

Increase Restricted Receipts for the Central Management program, Page 16, Line 22 by \$15,422,857 from \$10,780,010 to \$26,202,867. The Governor Recommended budget forecasted spending across DOH COVID budget (DOH direct grants) as a whole rather than by individual line sequences in FY23 based on expected spend. This amendment reflects current forecasted expenditures according to the particular funding source, federal grant and account detail. Where appropriate, it assumes unspent funds would roll forward to FY 2024. A Governor Budget Amendment for FY 2022 for similar adjustments is submitted under separate cover (23-DOH1).

Increase Federal Funds for the Community Health and Equity program, Page 16, Line 34 by \$5,305,314 from \$75,864,234 to \$81,169,548. The Governor Recommended budget forecasted spending across DOH COVID budget (DOH direct grants) as a whole rather than by individual line sequences in FY23 based on expected spend. This amendment reflects current forecasted expenditures according to the particular funding source, federal grant and account detail. Where appropriate, it assumes unspent funds would roll forward to FY 2024. A Governor Budget Amendment for FY 2022 for similar adjustments is submitted under separate cover (23-DOH1).

Decrease Federal Funds for the Health Laboratories and Medical Examiner program, Page 17, Line 10 by \$11,972 from \$2,760,974 to \$2,749,002. The Governor Recommended budget forecasted spending across DOH COVID budget (DOH direct grants) as a whole rather than by individual line sequences in FY23 based on expected spend. This amendment reflects current forecasted expenditures according to the particular funding source, federal grant and account detail. Where appropriate, it assumes unspent funds would roll forward to FY 2024. A Governor Budget Amendment for FY 2022 for similar adjustments is submitted under separate cover (23-DOH1).

Increase Federal Funds for the Preparedness, Response, Infectious Disease & Emergency Services program, Page 17, Line 27 by \$5,571,217 from \$19,551,542 to \$25,122,759. The Governor Recommended budget forecasted spending across DOH COVID budget (DOH direct grants) as a whole rather than by individual line sequences in FY23 based on expected spend. This amendment reflects current forecasted expenditures according to the particular funding source, federal grant and account detail. Where appropriate, it assumes unspent funds would roll forward to FY 2024. A Governor Budget Amendment for FY 2022 for similar adjustments is submitted under separate cover (23-DOH1).

Increase Federal Funds for the COVID-19 program, Page 17, Line 30 by \$22,552,951 from \$162,225,635 to \$184,778,586. The Governor Recommended budget forecasted spending across DOH COVID budget (DOH direct grants) as a whole rather than by individual line sequences in FY23 based on expected spend. This amendment reflects current forecasted expenditures according to the particular funding source, federal grant and account detail. Where appropriate, it assumes unspent funds would roll forward to FY 2024. A Governor Budget Amendment for FY 2022 for similar adjustments is submitted under separate cover (23-DOH1).

SECTION 16, APPROPRIATIONS IN SUPPORT OF FY 2023

Page 48, Insert After Line 12 the following, “DOA – Public Health Response Warehouse Support. These funds shall be allocated to the proper storage of PPE and other necessary COVID-19 response related supplies.”

Summary of Governor's Article 1 Amendments to FY 2023 Appropriations Act (22-H-7123)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (23-AGENCY#)
FY 2023 Expenditures (Original Governor's Recommend)	4,731,312,148	5,311,039,436	432,230,976	2,350,432,468	12,825,015,028	
March 3, 2022 Amendments	(1,215,113)	4,324,634	(27,219,536)	228,000	(23,882,015)	
April 22, 2022 Amendments	2,391,317	3,588,866	736,767	2,895,000	9,611,950	
April 29, 2022 Opioid Amendments	-	-	20,288,596	-	20,288,596	
May 2022 COVID Budget Amendments						
Department of Administration						
<i>Public Health Response Warehouse Support (net \$0 change)</i>		[\$2,000,000]			-	23-DOA1
Department of Health						
<i>COVID-19 Amendment</i>		33,417,510	15,422,857		48,840,367	23-DOH1
Total	-	33,417,510	15,422,857	-	48,840,367	-
Grand Total	4,732,488,352	5,352,370,446	441,459,660	2,353,555,468	12,879,873,926	