



OFFICE OF MANAGEMENT & BUDGET


State Budget Office

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Ryan W. Pearson, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: April 29, 2022

Subject: Amendments to FY 2022 Revised Appropriations Act (22-H-7122)

The Governor requests that amendments be made to Article 1 of the FY 2022 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2022 related to Rhode Island's share of the McKinsey Opioid Settlement funds. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

JC: 22-Amend-8
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
James E. Thorsen, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2022

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2022

Executive Office of Health and Human Services

Increase Restricted Receipts within Central Management, Page 14, Line 10 by \$1,700,000 from \$14,945,400 to \$16,645,400. This amendment is requested to adjust the budget for various opioid settlements received and forthcoming to the State. The first amendment adjusts the McKinsey Opioid Settlement account from \$1,700,000 to \$0 to accommodate changes in the planned uses of the funds transferring a total of \$800,000 to the Department of Health budget to finance the purchase of naloxone for the University of Rhode Island's Community First Responder Program (CFRP) which distributes kits to community partners for populations that are at risk of overdose and removing the balance of funding (22-EOHHS1).

Department of Health

Increase Restricted Receipts within Customer Services, Page 17, Line 8 by \$800,000 from \$1,474,806 to \$2,274,806. This amendment adjusts the budget for the McKinsey Opioid Settlement account from \$0 to \$800,000 to accommodate changes in the planned uses of the funds to allow for a total of \$800,000 to be dedicated for naloxone supplies for the University of Rhode Island's Community First Responder Program (CFRP) which distributes kits to community partners for populations that are at risk of overdose (22-DOH1).

Summary of Governor's Article 1 Amendments to FY 2022 Revised Appropriations Act (22-H-7122)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (22-AGENCY#)
FY 2022 Revised Expenditures (Original Governor's Recommend)	4,998,884,556	6,051,114,252	447,975,264	2,264,640,619	13,762,614,691	
March 3, 2022 Amendments	3,787,689	(2,676,687)	(25,667,735)	50,192,446	25,635,713	
April 22, 2022 Amendments	2,025,362	3,421,676	500,926	75,952	6,023,916	
April 28, 2022 Opioid Amendments						
Executive Office of Health and Human Services <i>McKinsey Opioid Settlement</i>			(1,700,000)		(1,700,000)	22-EOHS1
Department of Health <i>McKinsey Opioid Settlement</i>			800,000		800,000	22-DOH1
Total	-	-	(900,000)	-	(900,000)	
Grand Total	5,004,697,607	6,051,859,241	421,908,455	2,314,909,017	13,793,374,320	