



# OFFICE OF MANAGEMENT & BUDGET

*State Budget Office*

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## MEMORANDUM

**To:** Agency CFOs & Additional Finance Staff

**From:** Joseph Codega Jr., Budget Officer

A handwritten signature in dark ink, appearing to read "J Codega".

**Date:** July 6, 2022

**Subject:** Budget Office Organizational Update

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As we wrap up the FY 2023 budget cycle and move forward in preparation for the FY 2024 cycle, I would like to announce some organizational updates in the Budget Office.

Effective immediately we will be adopting a single analyst-agency organizational model. The divide between “execution” and “development” responsibilities will be dissolved. You may now consider your single assigned budget analyst to be your primary point of contact for all budget-related matters. Each budget analyst will continue to be supervised by a “chief analyst” to whom you may feel free to elevate any critical concerns. We will continue to have a capital budget chief to supervise preparation and execution of the capital budget and debt-related tasks, but please note that under the single analyst-agency model, your assigned analyst will take on primary responsibility for capital projects such as RICAP and expenditures of debt proceeds. Please refer to the attached assignment sheet for an updated listing of Budget Office staff assignments.

We intend to update RIFANS and PARS hierarchies as soon as practical. We will not initiate this update until the end of July so as not to interfere with fiscal year close activities. Until the transition is complete, Budget Office staff are advised to remain in close communication with the formerly assigned execution analyst to ensure that journal entries, requisitions, and personnel actions continue to move swiftly through Budget Office review.

Our intent in devising these new assignments is to maintain as much continuity as possible with respect to existing relationships between analysts and CFOs. We appreciate your patience throughout the transition, but we expect that this will begin to streamline your interactions with our office almost immediately.

To facilitate this organizational transition, I have instructed analysts to begin reaching out to schedule one-on-one meetings with each of their assigned CFOs. In addition to building relationships between Budget and agency finance staff, the agenda of these meetings should cover a review of the FY 2023 Budget as Enacted and a preliminary discussion of FY 2024 budget development. Furthermore, I hope that this will provide an excellent opportunity for Budget Office staff to learn more about agency programs and operations generally.

If you have any questions or concerns, please don't hesitate to reach out to myself or any of your contacts in the Budget Office.

**FY23  
Analyst Assignments**

Agency Code	Agency / Department	Group	Budget Analyst	Budget Chief
11	Legislature/General Assembly	Gen Gov	Andrew Braca	Christoph Demers
12	Office of the Governor	Gen Gov	Patrick Crawley	Dan Orgel
13	Office of the Lieutenant Governor	Gen Gov	Patrick Crawley	Dan Orgel
14	Military Staff	Public Safety	*Elizabeth Brunner	Dan Orgel
16	Emergency Management Agency	Public Safety	*Elizabeth Brunner	Dan Orgel
22	Governor's Commission on Disabilities	Human Svcs	Elizabeth Brunner	Carmela Corte
23	RI Commission of the Deaf & Hard of Hearing	Human Svcs	Elizabeth Brunner	Carmela Corte
26	RI Council on the Arts	Education	Hector Casanova	Dan Orgel
27	Historical Preservation & Heritage Commission	Education	Luana Dumitrache	Christoph Demers
28	Office of Health & Human Services	Human Svcs	Storm Lawrence	Carmela Corte
29	Executive Office of Commerce	Gen Gov	Angela Kim	Christoph Demers
42	Board of Elections	Gen Gov	Andrew Braca	Christoph Demers
43	RI Ethics Commission	Gen Gov	Hector Casanova	Dan Orgel
44	Public Utilities Commission	Gen Gov	Patrick Crawley	Dan Orgel
45	Office of the Child Advocate	Human Svcs	Elizabeth Brunner	Carmela Corte
46	RI Commission for Human Rights	Gen Gov	Heather Benjamin	Christoph Demers
47	Office of the Mental Health Advocate	Human Svcs	Connor Delaney	Carmela Corte
49	Office of the Public Defender	Public Safety	Sinead Knightly	Dan Orgel
50	Coastal Resources Management Council	Environmental	*Andrew Braca	Dan Orgel
52	RI Atomic Energy Commission	Education	Luana Dumitrache	Christoph Demers
65	Secretary of State	Gen Gov	Andrew Braca	Christoph Demers
66	Department of Attorney General	Public Safety	Sinead Knightly	Dan Orgel
67	Treasury Department	Gen Gov	Heather Benjamin	Christoph Demers
68	Department of Administration	Gen Gov	Heather Benjamin	Christoph Demers
69	Department of Human Services	Human Svcs	Margaret Chesser	Carmela Corte
70	Department of Transportation	Transportation	Gary Pascoa	*Ryan Gardiner
71	Department of Business Regulation	Gen Gov	Angela Kim	Christoph Demers
72	Department of Elementary & Secondary Education	Education	Luana Dumitrache	Christoph Demers
73	Department of Labor & Training	Gen Gov	Angela Kim	Christoph Demers
74	Department of Environmental Management	Environmental	*Andrew Braca	Dan Orgel
75	Department of Health	Human Svcs	Elizabeth Brunner	Carmela Corte
76	Behavioral Healthcare, Developmental Disabilities & Hospitals	Human Svcs	Connor Delaney	Carmela Corte
77	Department of Corrections	Public Safety	Sinead Knightly	Dan Orgel
79	Department of Children, Youth & Families	Human Svcs	Margaret Chesser	Carmela Corte
80	Department of Revenue	Gen Gov	Andrew Braca	Christoph Demers
81	Department of Public Safety	Public Safety	Sinead Knightly	Dan Orgel
85	Board of Governors for Higher Education	Education	Andrew Braca	Christoph Demers
86	University of Rhode Island	Education	Andrew Braca	Christoph Demers
87	Rhode Island College	Education	Andrew Braca	Christoph Demers
88	Community College of Rhode Island	Education	Andrew Braca	Christoph Demers
99	Judicial Department - Constitution	Public Safety	Patrick Crawley	Dan Orgel
<b>QUASIS</b>				
500	Capital Center Commission		Heather Benjamin	Christoph Demers
530	Housing Resources Commission		Angela Kim	Christoph Demers
550	Narragansett Bay Water Quality Commission		*Andrew Braca	Christoph Demers
570	Quonset Development Corporation		Angela Kim	Christoph Demers
580	Resource Recovery Corporation		*Andrew Braca	Christoph Demers
590	RI Airport Corporation		Gary Pascoa	*Ryan Gardiner
610	RI Infrastructure Bank (RI Clean Water)		Gary Pascoa	*Ryan Gardiner
620	RI Convention Center Authority		Gary Pascoa	*Ryan Gardiner
630	RI Commerce Corporation		Angela Kim	Christoph Demers
650	RI Health and Educational Building Corporation		Luana Dumitrache	Christoph Demers
660	RI Housing and Mortgage Finance Corporation		Angela Kim	Christoph Demers
680	RI Industrial Facilities Corporation		Andrew Braca	Christoph Demers
710	RI Public Transit Authority		Gary Pascoa	*Ryan Gardiner
730	RI Student Loan Authority		Andrew Braca	Christoph Demers
740	RI Turnpike and Bridge Authority		Gary Pascoa	*Ryan Gardiner
	RI Industrial-Recreational Building Authority		Andrew Braca	Christoph Demers
	I95 Commission		Angela Kim	Christoph Demers

\* denotes temporary assignment