

*Decision Package Template*  
*Provided for internal draft use only. Do not submit*

<b>Agency:</b>	
<b>Program:</b>	
<b>Initiative Name:</b>	
<b>Contact Person:</b>	

Agency Notes:

Expenditure Impact						
	FY 2022 Revised	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
General Revenue						
Federal Funds						
Other Funds						
<b>Total (All Funds)</b>						

Proposal Overview (brief)

Opportunity Statement

**Proposal Details**

**Future Expected Costs**

**Relationship to Agency Mission**

**Timeline for Implementation**

<b>Timeline for Outcomes</b>
<b>FTE Details &amp; Requirements</b>
<b>Federal/Other Funds Impact</b>
<b>Interagency Impact</b>

**Information Technology Implications**

--

**Statutory Implications**

--

**State Comparisons**

--

**Revenue Notes**

--

**Anticipated Outcome/Impacts**

**Evidence Scale Ranking**

**Description of Evidence Base**

**Forward-Looking Evaluation Opportunities**