

# **TECHNICAL APPENDIX**

## **NATURAL RESOURCES**

Technical Appendix

**Natural Resources**

**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Enacted Budget</b>	<b>2023 Revised Budget</b>	<b>2024 Recommended</b>
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	1,030,702	800,812	1,088,634	1,122,122	1,334,980
10	3615102 - Cooperative Promotion of Agriculture	50,000	46,550	50,000	50,000	50,000
10	3615105 - Office of Management Services	1,516,009	1,883,898	1,728,608	2,595,995	2,424,642
10	3615106 - Computer Systems	843,750	988,680	1,165,105	86,974	1,241,754
10	3615107 - Office of Legal Services	725,804	763,056	753,030	757,515	786,047
10	3615110 - Headquarters	2,633,769	2,885,484	2,883,597	2,881,445	2,901,895
10	3615111 - Office of Administrative Adjudication	307,163	356,660	338,898	495,438	338,334
10	3615113 - Volvo Ocean Race	-	-	850,000	850,000	-
10	3615114 - Clean Water and Drinking Water State Match- Transfer to RIIB	-	21,915,120	-	28,500,000	-
10	3615115 - Wildlife Clinic of Rhode Island	-	-	100,000	100,000	100,000
<b>Total General Revenue</b>		<b>7,107,198</b>	<b>29,640,260</b>	<b>8,957,872</b>	<b>37,439,489</b>	<b>9,177,652</b>
10	4674202 - Relief Fund: COVID-Related Expenses - Central Management	760	-	-	-	-
10	4674204 - Relief Fund: Government Readiness WKS: DEM Facilities	38,056	-	-	-	-
10	4674205 - Relief Fund: Business/Workforce Readiness WKS: Indoor Sports	314,602	-	-	-	-
10	4674206 - Relief Fund: Q & I WKS: Food Support (DEM)	150,045	-	-	-	-
<b>Total CFDA - 21019</b>		<b>503,463</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3620103 - One-Stop Reporting	-	-	65,100	180,100	40,100
<b>Total CFDA - 66608</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>180,100</b>	<b>40,100</b>

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 01074 - Office of Director</i>						
	<b>Total Federal Funds</b>	<b>503,463</b>	<b>-</b>	<b>65,100</b>	<b>180,100</b>	<b>40,100</b>
10	3625102 - Boat Registration Fees and Penalties	630,582	677,636	704,686	686,895	690,422
10	3625103 - Indirect Cost Recovery - Administration	1,722,427	1,949,193	1,681,091	1,629,071	1,814,309
10	3625110 - Bays Rivers and Watersheds Fund	285,324	660,697	705,483	808,047	813,980
10	3625111 - RGGI - Administration	415,549	451,207	985,534	853,551	1,024,490
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	28,800	-	50,000	85,000	85,000
	<b>Total Restricted Receipts</b>	<b>3,082,681</b>	<b>3,738,733</b>	<b>4,126,794</b>	<b>4,062,564</b>	<b>4,428,201</b>
	<b>Total Office of Director</b>	<b>10,693,342</b>	<b>33,378,994</b>	<b>13,149,766</b>	<b>41,682,153</b>	<b>13,645,953</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	4774201 - COVID GR: Government Readiness WKS: Parks and Recreation	83,750	-	-	-	-
10	4774901 - COVID GR (FEMA): Government Readiness WKS: Parks and Recreation	-	277,964	-	-	-
10	3695101 - Associate Director, Natural Resources	582,257	675,068	739,685	922,454	940,891
10	3695103 - Parks and Recreation	8,723,423	10,089,855	9,783,247	9,968,565	10,309,067
10	3695104 - Grants - Special Projects	515,074	547,740	786,581	702,472	686,581
10	3695105 - Seasonal Recreation Program	3,964,686	3,587,677	4,950,760	4,950,760	5,414,433
10	3695106 - Fish and Wildlife	414,592	578,780	359,028	223,574	248,253
10	3695107 - Hatcheries	62,073	901,318	218,779	275,260	316,310
10	3695108 - Wildlife	202,346	193,304	171,471	141,420	129,556
10	3695109 - Marine Fisheries	243,229	401,220	276,486	293,893	279,042

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695110 - Handgun Safety	37,717	28,256	29,257	31,129	14,893
10	3695111 - Forest Environment	1,519,022	1,643,200	1,579,370	1,615,105	1,565,778
10	3695113 - Agriculture	1,719,239	1,937,864	2,600,203	2,687,460	2,696,346
10	3695114 - Enforcement	2,554,863	3,714,100	4,099,938	4,210,438	4,404,684
10	3695115 - Records and Communications	353,282	625,777	606,765	572,423	566,028
10	3695116 - Coastal Resources	446	1,132	-	-	-
10	3695117 - Office of Planning and Development	812,811	1,139,052	1,571,022	1,494,747	1,613,574
10	3695118 - Coastal Resources	832,084	1,130,351	1,284,922	1,618,683	1,294,352
10	3695119 - Criminal Investigation	5,523	20	-	-	-
<b>Total General Revenue</b>		<b>22,626,418</b>	<b>27,472,679</b>	<b>29,057,514</b>	<b>29,708,383</b>	<b>30,479,788</b>
10	3700142 - CAPS	35,111	57,789	55,713	64,517	65,684
10	3700146 - Animal Health Disease Programs	119,180	86,854	257,198	200,772	201,182
10	3700199 - Caps Nursery And Retail Pests Survey	56,464	50,939	49,038	-	-
10	3700200 - Forest Pest Outreach Program	19,188	325	2,010	10	10
10	3700201 - Vegetable Crop Pest Survey	16,297	19,053	17,815	-	-
10	3700203 - Animal Disease Traceability	38,195	12,573	33,309	-	-
10	3700211 - Grape Commodity Survey	15,010	17,785	15,622	-	-
10	3700253 - 2022 CAPS-Infrastructure	-	-	-	15	-

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700254 - 2022 Umbrella Agreement	-	-	-	86,650	-
10	3700257 - 2022 CAPS Survey (Forest Pest Survey)	-	-	-	41,704	41,633
10	3700258 - Vegetable Crop Pest Survey FB	-	-	-	7,854	8,007
10	3700259 - 2022 Animal Disease Traceability	-	-	-	27,531	-
10	3700260 - 2022 Grape Commodity Survey	-	-	-	11,587	8,622
10	3700261 - 2022 Nursery & Retail Pest Survey	-	5,033	-	7,733	3,694
<b>Total CFDA - 10025</b>		<b>299,445</b>	<b>250,350</b>	<b>-</b>	<b>448,373</b>	<b>328,832</b>
10	3700161 - Federal/State Marketing Improvement Program	-	24,650	22,985	22,985	22,985
<b>Total CFDA - 10156</b>		<b>-</b>	<b>24,650</b>	<b>-</b>	<b>22,985</b>	<b>22,985</b>
10	3700133 - Poultry Grading Cooperative Agreement	6,180	3,282	3,785	3,785	3,785
<b>Total CFDA - 10162</b>		<b>6,180</b>	<b>3,282</b>	<b>-</b>	<b>3,785</b>	<b>3,785</b>
10	3700169 - Country of Origin Labeling	(7)	-	-	-	-
<b>Total CFDA - 10163</b>		<b>(7)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700149 - Specialty Crops Block Grant Program	162,311	293,024	385,636	171,292	174,463
10	3700277 - 2022 Specialty Crop Block Grant Program	-	-	-	64,790	64,790
10	4674602 - CAA21: SGBGP- 2021 Application	-	-	-	78,830	78,830
<b>Total CFDA - 10170</b>		<b>162,311</b>	<b>293,024</b>	<b>-</b>	<b>314,912</b>	<b>318,083</b>
10	3700160 - Organic Certification Cost Share Program	805	832	9,500	-	-
10	3700264 - 22 AMA GRANT	-	-	-	5,800	5,800

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700265 - 22 NAT GRANT	-	-	-	4,944	-
	<b>Total CFDA - 10171</b>	<b>805</b>	<b>832</b>	<b>-</b>	<b>10,744</b>	<b>5,800</b>
10	4674601 - CAA21: USDA Seafood Processors Grant	-	18,671	-	171,883	171,868
	<b>Total CFDA - 10181</b>	<b>-</b>	<b>18,671</b>	<b>-</b>	<b>171,883</b>	<b>171,868</b>
10	4874502 - ARP DIRECT: Local Food Purchase Assistance Program	-	-	-	360,000	360,000
	<b>Total CFDA - 10182</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,000</b>	<b>360,000</b>
10	3700243 - Farm And Stress Assistance Network Project	-	243,678	482,355	207,065	42,327
	<b>Total CFDA - 10525</b>	<b>-</b>	<b>243,678</b>	<b>-</b>	<b>207,065</b>	<b>42,327</b>
10	3700263 - Farm to School	-	-	-	125,464	123,880
	<b>Total CFDA - 10575</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,464</b>	<b>123,880</b>
10	3700159 - Senior Farmers Market Nutrition Program	30,946	157,656	64,863	38,024	39,130
10	3700255 - 2022 Senior Farmers Market Nutrition Program	-	-	-	164,234	-
	<b>Total CFDA - 10576</b>	<b>30,946</b>	<b>157,656</b>	<b>-</b>	<b>202,258</b>	<b>39,130</b>
10	3700128 - Cooperative Forestry Programs	469,055	572,190	546,525	592,986	604,160
10	3700129 - Rural Community Fire Protection Program	52,290	29,472	37,275	37,275	37,275
10	3700242 - Securing Northeast Forest Carbon Program	-	4,810	43,375	23,199	19,322
10	3700276 - 22-DG-129 Consolidated Payment Grant CPG	-	-	-	78,337	78,337
	<b>Total CFDA - 10664</b>	<b>521,345</b>	<b>606,472</b>	<b>-</b>	<b>731,797</b>	<b>739,094</b>
10	3700131 - Forest Legacy Admin.	32,159	5,517	10,475	5	-
10	3700249 - 2021 RI Forest Legacy Program	-	-	-	1,712	-

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700252 - Scituate Reservoir Watershed	-	-	-	1,429,181	1,429,181
10	3700280 - 2022 Forest Legacy Grant	-	-	-	-	8,712
<b>Total CFDA - 10676</b>		<b>32,159</b>	<b>5,517</b>	<b>-</b>	<b>1,430,898</b>	<b>1,437,893</b>
10	3700191 - Monitoring Eastern White Pine	1	-	-	-	-
10	3700282 - 2022 Chemical Treatment For Emerald Ash Borer (EAB)	-	-	-	7,510	7,510
<b>Total CFDA - 10680</b>		<b>1</b>	<b>-</b>	<b>-</b>	<b>7,510</b>	<b>7,510</b>
10	3700180 - Oyster Reef Restoration	6,365	71,143	5,350	68,605	75,358
<b>Total CFDA - 10912</b>		<b>6,365</b>	<b>71,143</b>	<b>-</b>	<b>68,605</b>	<b>75,358</b>
10	3700278 - 2023 RCPP Regional Conservation Partnership Program Forestry	-	-	-	45,779	45,779
<b>Total CFDA - 10932</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>45,779</b>	<b>45,779</b>
10	3700173 - RI Commercial Fishing Infrastructure Improv.	1,186,959	474,990	-	200	-
<b>Total CFDA - 113</b>		<b>1,186,959</b>	<b>474,990</b>	<b>-</b>	<b>200</b>	<b>-</b>
10	3700121 - Interjurisdictional Fisheries Management	110,512	126,502	180,901	118,037	123,690
<b>Total CFDA - 11407</b>		<b>110,512</b>	<b>126,502</b>	<b>-</b>	<b>118,037</b>	<b>123,690</b>
10	3700178 - Ri Sea Grant Projects	12,635	10,603	1,000	52	52
<b>Total CFDA - 11417</b>		<b>12,635</b>	<b>10,603</b>	<b>-</b>	<b>52</b>	<b>52</b>
10	3700192 - Collaborative Science Program for Nerrs	4	5,001	-	5,000	5,000
<b>Total CFDA - 11419</b>		<b>4</b>	<b>5,001</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
10	3700102 - Narragansett Bay Reserve Operations	630,368	742,998	738,691	96,181	25,381
10	3700103 - Estuarine Reserve Construction	-	-	6,250	-	-

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700250 - 2021 NBNERR	-	-	-	508,780	512,505
10	3700271 - 2022 NBNERR	-	-	-	-	353,030
10	3700281 - 2022 Nag Marsh Utility Burial for Ecological Protection	-	-	-	87,045	87,045
<b>Total CFDA - 11420</b>		<b>630,368</b>	<b>742,998</b>	<b>-</b>	<b>692,006</b>	<b>977,961</b>
10	3700235 - Rhode Island Seafood- SK Grant	-	15,378	238,127	280,882	-
<b>Total CFDA - 11427</b>		<b>-</b>	<b>15,378</b>	<b>-</b>	<b>280,882</b>	<b>-</b>
10	3700237 - Marine Mammals- Prescott	-	15,650	-	-	-
<b>Total CFDA - 11439</b>		<b>-</b>	<b>15,650</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700193 - NEFMC State Fishery Management Support	57,442	763	80,281	66,901	69,331
10	3700248 - 2022-2023 NEFMC ADMIN	-	5,415	-	-	-
<b>Total CFDA - 11441</b>		<b>57,442</b>	<b>6,178</b>	<b>-</b>	<b>66,901</b>	<b>69,331</b>
10	3700139 - NOAA - Enforcement	460,608	645,151	794,105	707,646	714,154
10	4674101 - CARES ACT: NOAA for Fisheries	15,322	84,871	-	-	-
10	4874501 - ARP DIRECT: Awards to Fishery Participants	-	23,188	-	-	-
<b>Total CFDA - 11454</b>		<b>475,931</b>	<b>753,210</b>	<b>-</b>	<b>707,646</b>	<b>714,154</b>
10	3700212 - Quonnie NTWF Coastal Resiliency Design	926	24,237	50,000	2,656	-
<b>Total CFDA - 11473</b>		<b>926</b>	<b>24,237</b>	<b>-</b>	<b>2,656</b>	<b>-</b>
10	3700106 - Atlantic Coastal Co-Op Statistics	182,497	143,911	242,782	193,581	206,038
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	294,778	399,474	317,833	359,846	373,634
10	3700137 - Northeast Multispecies Enforcement	(1)	-	-	-	-



State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700213 - Aggregate Landings ACCSP	8,104	16,402	33,366	16,750	17,310
10	3700214 - Voice Recognition Using Dragon Speech	7,184	15,647	53,414	37,050	-
10	3700224 - Jonah Crab And Ecology of Marine Species	10,000	-	37,000	37,000	37,000
10	3700232 - Conversion Factor for Fish and Crustaceans	-	-	3,500	3,500	3,500
10	3700233 - Fishery Dependent Data Collection for Whelk	-	38,971	12,000	1,925	1,925
10	3700234 - Assessment of Fluke and Black Sea Bass Aggregate	-	9,693	2,963	2,963	-
10	3700236 - ASMFC- NARW	-	114,268	150,300	122,150	150
10	3700269 - 2022 SAFIS	-	-	-	23,447	25,470
<b>Total CFDA - 11474</b>		<b>502,561</b>	<b>738,366</b>	<b>-</b>	<b>798,212</b>	<b>665,027</b>
10	3700104 - Fresh Water Fisheries Restoration	313,897	328,099	649,072	493,262	526,436
10	3700107 - Fish Hatchery Operations	1,021,615	246,705	1,183,979	29,115	32,381
10	3700108 - Finfish Assessment	1,581,873	1,454,719	1,892,122	1,643,700	1,664,404
10	3700111 - Fish and Wildlife Management Coordination	820,499	866,142	1,184,078	89,132	89,132
10	3700115 - Fishery Investigations	128,221	189,781	328,569	174,776	186,251
10	3700116 - Marine Sport Fishery Investigations	183,651	177,850	211,649	39,693	39,773
10	3700119 - Aquatic Education	235,637	203,931	339,674	268,794	275,550
10	3700120 - Marine Recreational Fishery Survey	4,942	-	-	-	-
10	3700124 - Fish and Wildlife Construction Program	127,470	103,327	1,566,559	550,559	11,844

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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10	3700127 - Monitoring R.I. Finfish	-	-	-	-	5,000
10	3700183 - Freshwater & Marine Boating Access	258,263	193,041	521,709	393,229	421,880
10	3700217 - Wilson Park Boat Ramp	-	-	75,000	75,000	-
10	3700225 - Weaver Cove Boat Ramp	-	-	125,010	75,010	-
10	3700226 - Ft Wetherill Maintenance Grant	11,701	22,908	15,214	39,239	47,203
10	3700231 - Main Street Boat Ramp- Westerly	-	7,270	100,000	213,000	213,000
10	3700267 - 2022 RI Fish Hatcheries Operations	-	-	-	868,400	979,579
10	3700268 - 2022 Diadromous Sport Fishery Investigations	-	-	-	115,352	119,848
<b>Total CFDA - 15605</b>		<b>4,687,769</b>	<b>3,793,772</b>	<b>-</b>	<b>5,068,261</b>	<b>4,612,281</b>
10	3700105 - Wildlife Restoration - Federal	798,598	833,173	804,430	819,486	832,381
10	3700112 - Hunter Safety Course	514,726	424,597	446,678	236,117	236,149
10	3700113 - Endangered Species Program	6,649	94,567	8,195	1,164	1,164
10	3700118 - Wildlife Development	434,307	827,326	761,038	523,499	324,342
10	3700163 - Population Ecology - Seaducks	84,043	20,132	114,694	-	-
10	3700181 - Great Swamp Range Expansion	23,773	1,718	78,515	-	-
10	3700184 - Wildlife Outreach & Tech Assist.	115,981	196,150	185,349	140,852	35,546
10	3700194 - Population Monitoring of White-Tailed Deer in RI	22,888	73,118	25,778	3,100	-
10	3700195 - Block Island Grassland Restoration	34,259	8,898	40,007	121,037	-

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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10	3700196 - Facilitation of Hunter Recruitment, Retention	81,782	103,807	109,025	108,025	-
10	3700197 - Protection and Conservation Planning Coastal Birds	246,763	224,908	251,000	250,100	-
10	3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	8,053	26,290	55,000	50,020	50,020
10	3700206 - Aquaculture Waterfowl Interactions	286,216	292,016	476,500	291,650	291,650
10	3700207 - Fisher Spatial And Population Ecology	962	340,345	145,118	145,118	145,118
10	3700208 - Aquatic Mammals Research	88,589	95,212	85,000	92,032	92,032
10	3700209 - Coastal Land Acquisition And Habitat Protection	-	326,348	300,150	327,150	327,150
10	3700215 - Woodcock Forest Management - URI	74,472	113,893	95,000	95,124	95,124
10	3700229 - Piping Plover Restoration - TNC	-	43,451	51,000	60,000	60,000
10	3700241 - RI FHWA National Survey	-	29,625	118,000	30,000	30,000
10	3700251 - FY22-FY27 F&W Coordination	-	-	-	1,269,992	1,325,872
10	3700266 - 2022 RI Migratory Bird Conservation & Management	-	-	-	327,849	420,354
10	3700274 - 2022 RI W-22-D-56 Wildlife Resource Management	-	-	-	594,637	676,522
10	3700275 - 2022 RI Hunter Safety Education Program	-	-	-	59,542	61,740
<b>Total CFDA - 15611</b>		<b>2,822,061</b>	<b>4,075,573</b>	<b>-</b>	<b>5,546,494</b>	<b>5,005,164</b>
10	3700245 - Rhode Island Endangered Species Act	-	111	-	7,000	7,000
<b>Total CFDA - 15615</b>		<b>-</b>	<b>111</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>
10	3700114 - Marina Pumpouts	67,573	40,609	212,625	210,825	-
<b>Total CFDA - 15616</b>		<b>67,573</b>	<b>40,609</b>	<b>-</b>	<b>210,825</b>	<b>-</b>

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700140 - Boating Infrastructure Grant	(10)	933,397	400,000	-	-
10	3700222 - BIG - Statewide Moorings	-	-	70,350	70,350	70,350
10	3700227 - Bristol Marina Big Tier 2	-	623,418	801,418	516,617	106,801
<b>Total CFDA - 15622</b>		<b>(10)</b>	<b>1,556,815</b>	<b>-</b>	<b>586,967</b>	<b>177,151</b>
10	3700186 - Protection & Monitoring Of Bats	13,458	-	29,004	-	-
10	3700188 - Food Safety Modernization Act	426,462	392,274	563,905	446,623	401,458
10	3700189 - Coyote Ecology & Outreach	186,279	205,180	225,100	201,250	-
10	3700190 - Sturgeon in RI Waters	45,396	45,485	104,025	31,050	2,005
<b>Total CFDA - 15630</b>		<b>671,595</b>	<b>642,939</b>	<b>-</b>	<b>678,923</b>	<b>403,463</b>
10	3700145 - Comprehensive Wildlife Management Plan	214,754	153,675	304,518	283,378	283,505
10	3700164 - Wildlife Restoration & Land Acquisition	1,480,067	(97,316)	150	-	-
10	3700185 - Amphibian & Reptile Conservation	106,882	125,015	167,255	72,143	488
10	3700204 - State Wildlife Grant - Horseshoe Crab Research	26,953	22,646	30,000	34,045	2,000
10	3700205 - State Wildlife Grant - Bay Scallop Research	20,805	12,187	55,970	52,580	8,656
10	3700216 - Blue Crab SWG	13,208	31,203	5,460	38,961	40,083
10	3700218 - Estuary Monitoring - SWG	4,290	2,287	2,826	2,826	2,826
10	3700219 - Pollinator Atlas-SWG	694	73,027	104,255	54,582	54,582
10	3700220 - Channeled Whelk - SWG	851	13,284	16,112	16,207	16,207
10	3700223 - Freshwater Habitat Conservation Grant	44,314	98,353	130,182	106,867	109,975

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700230 - Saltmarsh Sparrow- Comp SWG	-	-	-	30,000	30,000
10	3700238 - Diadromous Plan- SWG	-	55,022	36,750	147,000	147,000
10	3700239 - Oyster Restoration Plan - SWG	-	5,560	6,500	32,685	27,073
<b>Total CFDA - 15634</b>		<b>1,912,819</b>	<b>494,943</b>	<b>-</b>	<b>871,274</b>	<b>722,395</b>
10	3700167 - White Nose Syndrome Grant	2,830	677	25,000	23,700	-
<b>Total CFDA - 15657</b>		<b>2,830</b>	<b>677</b>	<b>-</b>	<b>23,700</b>	<b>-</b>
10	3700210 - Coastal Herring Grant	2,822	1	3,000	3,001	3,001
<b>Total CFDA - 15677</b>		<b>2,822</b>	<b>1</b>	<b>-</b>	<b>3,001</b>	<b>3,001</b>
10	3700150 - Bureau of Outdoor Recreation Projects	-	-	835,000	835,000	835,000
<b>Total CFDA - 15916</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>835,000</b>	<b>835,000</b>
10	4674201 - Relief Fund: Government Readiness WKS: Parks and Recreation	689,357	(238,265)	-	-	-
10	4674203 - Relief Fund: COVID-Related Expenses - Law Enforcement	1,619,296	299,814	-	-	-
<b>Total CFDA - 21019</b>		<b>2,308,653</b>	<b>61,549</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700221 - Oyster Habitat- SNET	416	21,579	55,500	92,571	98,435
<b>Total CFDA - 66129</b>		<b>416</b>	<b>21,579</b>	<b>-</b>	<b>92,571</b>	<b>98,435</b>
10	3700134 - Enforcement of Pesticide Rules and Regulations	266,424	242,470	338,475	307,294	314,733
<b>Total CFDA - 66605</b>		<b>266,424</b>	<b>242,470</b>	<b>-</b>	<b>307,294</b>	<b>314,733</b>
10	3700256 - 2022 Food Safety Modernization Act	-	-	-	58,068	58,068
<b>Total CFDA - 93103</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>58,068</b>	<b>58,068</b>
10	3700138 - West Nile Virus	81,502	110,434	114,314	127,867	129,504
<b>Total CFDA - 93283</b>		<b>81,502</b>	<b>110,434</b>	<b>-</b>	<b>127,867</b>	<b>129,504</b>

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Enacted Budget</b>	<b>2023 Revised Budget</b>	<b>2024 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700244 - Bat Collection MOU	-	-	35,000	35,000	35,000
	<b>Total CFDA - 93323</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>
10	3700101 - Boating Safety	985,832	1,130,659	1,176,441	1,124,486	1,133,521
	<b>Total CFDA - 97012</b>	<b>985,832</b>	<b>1,130,659</b>	<b>-</b>	<b>1,124,486</b>	<b>1,133,521</b>
10	3700168 - Port Security Grant Program	(1,257)	-	3,450	-	-
	<b>Total CFDA - 97056</b>	<b>(1,257)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>17,845,919</b>	<b>16,760,518</b>	<b>23,181,039</b>	<b>22,400,381</b>	<b>19,812,255</b>
10	3705126 - Revolution Wind Farm Cable Ventless Trap Survey	-	-	-	430,751	393,580
10	3705102 - Fishing License Receipts	510,958	447,959	483,601	466,203	487,343
10	3705103 - Hunting License Receipts	433,642	571,824	633,858	573,144	644,489
10	3705104 - Fishing and Game Land Acquisition and Development	231,604	189,223	268,696	291,413	293,070
10	3705105 - Shellfish and Marine License Receipts	796,345	739,594	845,885	798,594	829,182
10	3705106 - Trout Stamp Fund	151,738	132,118	167,500	67,500	67,500
10	3705107 - Migratory Waterfowl Stamps	4,547	5,412	5,000	6,101	6,101
10	3705108 - State forestry Fund	59,524	51,677	109,050	126,000	49,000
10	3705109 - Boating Registration	512,613	528,061	768,886	730,091	738,952
10	3705110 - Environmental Trust - Natural Resources	105,025	744,874	830,246	800,000	500,000
10	3705112 - Salt Water Fishing License	259,163	180,982	352,893	312,976	328,279
10	3705118 - Eisenhower House Restricted Receipts	108,349	36,760	78,800	80,800	80,800

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Enacted Budget</b>	<b>2023 Revised Budget</b>	<b>2024 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3705119 - De Coppet Estate Fund	27,105	-	54,800	54,800	54,800
10	3705124 - Burlingame Campground Reservation Fees (EC)	225,000	1,048,814	1,100,000	1,100,000	1,100,000
<b>Total Restricted Receipts</b>		<b>3,425,613</b>	<b>4,677,297</b>	<b>5,699,215</b>	<b>5,838,373</b>	<b>5,573,096</b>
10	3661101 - DOT Recreational Projects	(22)	26,075	762,000	762,000	762,000
10	3662101 - Blackstone Bike Path Design	362,707	-	1,000,000	1,000,000	1,000,000
21	7074101 - RICAP - Dam Repair	-	693,429	824,238	514,503	311,500
21	7074102 - RICAP - Fort Adams Rehabilitation	329,738	185,471	300,000	638,409	300,000
21	7074103 - RICAP - Recreational Facilities Improvement	1,146,227	2,697,665	3,400,000	3,786,115	3,895,000
21	7074106 - RICAP - Galilee Pier Upgrades	1,781,676	7,022,024	9,348,461	11,309,000	8,523,702
21	7074107 - RICAP - Newport Pier Upgrades	41,180	-	-	258,820	1,000,000
21	7074113 - RICAP -Fish & Wildlife Maintenance Facility	-	-	100,000	100,000	200,000
21	7074114 - RICAP - Blackstone Valley Bike Path	104,474	191,919	244,191	645,066	-
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	-	-	250,000	250,000	250,000
21	7074119 - RICAP - Marine Infrastructure / Pier Development	-	-	-	-	650,000
21	7074120 - RICAP - State Building Demolition	54,942	-	-	-	-
21	7074121 - RICAP - Recreation Facility Asset Protection	170,307	329,909	500,000	999,784	750,000
<b>Total Operating Transfers from Other Funds</b>		<b>3,991,230</b>	<b>11,146,492</b>	<b>16,728,890</b>	<b>20,263,697</b>	<b>17,642,202</b>
<b>Total Bureau of Natural Resources</b>		<b>47,889,179</b>	<b>60,056,987</b>	<b>74,666,658</b>	<b>78,210,834</b>	<b>73,507,341</b>

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755101 - Office of Water Resources	5,624,329	5,541,119	6,637,351	6,518,026	7,095,079
10	3755102 - Office of Air Resources	980,680	1,286,864	1,413,109	1,832,470	1,816,955
10	3755103 - Title V Clean Air Permits	766,337	897,437	887,543	548,528	533,978
10	3755104 - Office of Waste Management	577,923	541,187	605,402	361,665	473,634
10	3755106 - Technical and Customer Assistance	1,346,374	1,625,882	1,741,248	1,619,117	1,584,798
10	3755107 - Associate Director, Environmental Protection	302,044	323,389	305,546	1,062,187	613,771
10	3755108 - Compliance and Inspection	2,544,707	2,967,575	3,006,816	2,969,223	3,154,764
10	3755109 - Rose Hill Landfill	188,443	137,717	165,000	168,587	165,000
10	3755110 - RIPDES - State	529,793	590,272	319,844	202,718	192,186
<b>Total General Revenue</b>		<b>12,860,632</b>	<b>13,911,442</b>	<b>15,081,859</b>	<b>15,282,521</b>	<b>15,630,165</b>
10	3760116 - Department of Defense Sites Restoration	610,665	640,711	559,682	626,516	654,015
<b>Total CFDA - 12113</b>		<b>610,665</b>	<b>640,711</b>	<b>-</b>	<b>626,516</b>	<b>654,015</b>
10	3760156 - Environmental Mgmt For Installation Restoration	-	3,886	-	-	-
<b>Total CFDA - 12401</b>		<b>-</b>	<b>3,886</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760131 - Homeland Security	8,502	(2,164)	82,300	82,300	82,300
<b>Total CFDA - 16585</b>		<b>8,502</b>	<b>(2,164)</b>	<b>-</b>	<b>82,300</b>	<b>82,300</b>
10	3760102 - Water Pollution Control	305	(23,792)	-	-	-
<b>Total CFDA - 66005</b>		<b>305</b>	<b>(23,792)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760111 - PM 2.5 Air Monitoring Program	7	-	7	-	-



State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760147 - Air Toxics Ambient Monitoring	164,726	61,941	258,625	50,025	-
	<b>Total CFDA - 66034</b>	<b>164,732</b>	<b>61,941</b>	<b>-</b>	<b>50,025</b>	<b>-</b>
10	3760153 - Rhode Island Vehicle Replacement Program	-	453,746	410,000	410,000	410,000
	<b>Total CFDA - 66039</b>	<b>-</b>	<b>453,746</b>	<b>-</b>	<b>410,000</b>	<b>410,000</b>
10	3760140 - Diesel Emissions Program	218,700	289,999	500,100	500,100	500,100
	<b>Total CFDA - 6604</b>	<b>218,700</b>	<b>289,999</b>	<b>-</b>	<b>500,100</b>	<b>500,100</b>
10	3760152 - Rhode Island Schools Recycling Get Food Smart	4,251	14,409	27,000	27,000	27,000
	<b>Total CFDA - 66110</b>	<b>4,251</b>	<b>14,409</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>
10	3760148 - Southeast New England Program (SNEP)	17,042	-	15,020	-	-
	<b>Total CFDA - 66129</b>	<b>17,042</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760103 - Water Quality Management - Water Resources	159,926	180,087	212,952	146,800	25,000
	<b>Total CFDA - 66454</b>	<b>159,926</b>	<b>180,087</b>	<b>-</b>	<b>146,800</b>	<b>25,000</b>
10	3760155 - Wetland Program Development Grant (WPDG)	-	-	259,500	257,500	257,500
	<b>Total CFDA - 66461</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>257,500</b>	<b>257,500</b>
10	3760101 - Non-Point Source Pollution Management	603,198	559,423	930,108	1,761,833	908,882
10	3760107 - National Pollution Discharge Elimination	128,741	116,135	354,893	12,000	-
10	3760108 - Air Pollution Control Program	1,198,000	1,020,922	1,221,538	901,480	930,199
10	3760112 - Groundwater - 106 Program	1,259,658	1,302,449	1,648,147	2,123,773	2,087,612
10	3760113 - Underground Injection Control	44,835	44,316	3,000	56,243	57,683
10	3760120 - Federal Hazardous Waste Grant	615,387	395,845	420,148	390,325	400,909

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760121 - Performance Partnership T and Ca	74,141	74,894	111,950	56,727	58,829
10	3760122 - Performance Partnership Compliance/Inspection	205,922	143,328	345,562	140,928	145,918
10	3760128 - RIPDES - Federal	552,900	663,957	855,164	-	-
<b>Total CFDA - 66605</b>		<b>4,682,782</b>	<b>4,321,269</b>	<b>-</b>	<b>5,443,309</b>	<b>4,590,032</b>
10	3760157 - Combined Air Emissions Reporting System	-	-	-	108,242	90,897
<b>Total CFDA - 66608</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>108,242</b>	<b>90,897</b>
10	3760144 - Pollution Prevention Grant	42,878	1,930	78,409	109,367	113,702
10	3760151 - Brewery Assistance Grant	20,788	79,729	85,006	79,800	6,500
<b>Total CFDA - 66708</b>		<b>63,665</b>	<b>81,659</b>	<b>-</b>	<b>189,167</b>	<b>120,202</b>
10	3760132 - Bay Windows Grant	16	-	-	-	-
<b>Total CFDA - 66709</b>		<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760117 - Superfund Preremedial	144,569	119,969	276,079	225,832	231,070
10	3760118 - Superfund National Priority List	191,967	196,217	296,360	-	-
10	3760126 - Rosehill Superfund Site	17,543	7,315	22,010	22,010	22,010
10	3760161 - 2022 CERCLA National Priorities List Support	-	-	-	291,504	301,280
<b>Total CFDA - 66802</b>		<b>354,079</b>	<b>323,501</b>	<b>-</b>	<b>539,346</b>	<b>554,360</b>
10	3760136 - UST Stag Grant	246,657	288,821	293,137	315,738	330,217
<b>Total CFDA - 66804</b>		<b>246,657</b>	<b>288,821</b>	<b>-</b>	<b>315,738</b>	<b>330,217</b>
10	3760127 - Leaking Underground Storage Tanks	575,817	641,661	574,705	598,400	623,819
<b>Total CFDA - 66805</b>		<b>575,817</b>	<b>641,661</b>	<b>-</b>	<b>598,400</b>	<b>623,819</b>

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760115 - Core Program Superfund	96,179	113,719	151,196	148,100	154,198
	<b>Total CFDA - 66809</b>	<b>96,179</b>	<b>113,719</b>	<b>-</b>	<b>148,100</b>	<b>154,198</b>
10	3760129 - R.I. Brownfield's Sub C.	739,772	710,836	1,018,591	501,047	484,201
10	3760162 - 2023 SUB C Brownfield Response Program	-	-	-	548,328	561,085
10	3760164 - 2022 Brownfield BIL Grant	-	-	-	442,392	444,017
	<b>Total CFDA - 66817</b>	<b>739,772</b>	<b>710,836</b>	<b>-</b>	<b>1,491,767</b>	<b>1,489,303</b>
10	3760134 - EPA Brownfields Assessment Grant	39,682	97,699	205,000	205,000	205,000
10	3760163 - 2022 Community-Wide Assessment Grant	-	-	-	444,867	446,876
	<b>Total CFDA - 66818</b>	<b>39,682</b>	<b>97,699</b>	<b>-</b>	<b>649,867</b>	<b>651,876</b>
10	3760159 - Ocean State Clean Cities Coalition	-	-	-	34,878	37,079
	<b>Total CFDA - 81086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,878</b>	<b>37,079</b>
10	3760149 - AFDO Equipment Grant	5,141	9,129	8,502	-	-
10	3760160 - 2022 AFDA Shellfish Equipment Grant	-	-	-	9,000	9,000
	<b>Total CFDA - 93103</b>	<b>5,141</b>	<b>9,129</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>
10	3760123 - Dam Incident Reporting	8,014	76,350	103,030	103,030	103,030
10	3760150 - Dam Safety - Repair	-	122,145	176,000	176,000	176,000
	<b>Total CFDA - 97041</b>	<b>8,014</b>	<b>198,495</b>	<b>-</b>	<b>279,030</b>	<b>279,030</b>
	<b>Total Federal Funds</b>	<b>7,995,929</b>	<b>8,405,612</b>	<b>11,503,721</b>	<b>11,907,085</b>	<b>10,885,928</b>
10	3765101 - State Revolving Fund Administration	649,594	206,084	899,772	859,625	873,779
10	3765103 - Environmental Response Fund II	1,475,066	1,667,843	1,774,879	2,069,576	2,119,321

State of Rhode Island

Technical Appendix

**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Enacted Budget</b>	<b>2023 Revised Budget</b>	<b>2024 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3765104 - Water and Air Protection Program	415,564	500,213	611,536	848,167	884,461
10	3765105 - Underground Storage Tanks	24,568	162,255	272,971	155,147	168,088
10	3765106 - UST Reimbursement	756,260	804,406	1,035,541	967,493	976,256
10	3765109 - Environmental Trust	149,069	-	-	-	-
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	1,639,665	1,886,381	2,522,793	2,023,879	2,057,141
10	3765111 - Volkswagen Settlement	43,656	31,750	67,344	-	-
10	3765112 - State Volkswagen Settlement	1,352	1,332	384,818	300,000	136,110
10	3765118 - Environmental Response Fund - MTBE Settlement	-	-	-	553,568	555,025
<b>Total Restricted Receipts</b>		<b>5,154,796</b>	<b>5,260,264</b>	<b>7,569,654</b>	<b>7,777,455</b>	<b>7,770,181</b>
10	3766101 - Environmental Protection - MOU - DOT	75,154	72,060	30,986	43,464	44,552
<b>Total Operating Transfers from Other Funds</b>		<b>75,154</b>	<b>72,060</b>	<b>30,986</b>	<b>43,464</b>	<b>44,552</b>
<b>Total Bureau of Environmental Protection</b>		<b>26,086,511</b>	<b>27,649,377</b>	<b>34,186,220</b>	<b>35,010,525</b>	<b>34,330,826</b>
<b>Total General Revenue</b>		<b>42,594,248</b>	<b>71,024,381</b>	<b>53,097,245</b>	<b>82,430,393</b>	<b>55,287,605</b>
<b>Total Federal Funds</b>		<b>26,345,310</b>	<b>25,166,130</b>	<b>34,749,860</b>	<b>34,487,566</b>	<b>30,738,283</b>
<b>Total Restricted Receipts</b>		<b>11,663,090</b>	<b>13,676,295</b>	<b>17,395,663</b>	<b>17,678,392</b>	<b>17,771,478</b>
<b>Total Operating Transfers from Other Funds</b>		<b>4,066,384</b>	<b>11,218,552</b>	<b>16,759,876</b>	<b>20,307,161</b>	<b>17,686,754</b>
<b>Total Department Of Environmental Management</b>		<b>84,669,032</b>	<b>121,085,359</b>	<b>122,002,644</b>	<b>154,903,512</b>	<b>121,484,120</b>

State of Rhode Island

Technical Appendix

**050 - Coastal Resources Management Council**

Fund	Line Sequence	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,456,607	2,659,663	3,327,275	3,272,397	3,396,395
	<b>Total General Revenue</b>	<b>2,456,607</b>	<b>2,659,663</b>	<b>3,327,275</b>	<b>3,272,397</b>	<b>3,396,395</b>
10	3810101 - Coastal Resources Management Project	1,327,118	1,649,589	1,780,299	1,953,415	1,864,419
10	3810132 - Shoreline Access & Education Plan for RI	-	-	-	156,300	50,000
	<b>Total CFDA - 11419</b>	<b>1,327,118</b>	<b>1,649,589</b>	<b>-</b>	<b>2,109,715</b>	<b>1,914,419</b>
10	3810122 - Quonnie Pond	14,960	-	-	-	-
	<b>Total CFDA - 11463</b>	<b>14,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810121 - AIS Management Plan	42,705	9,711	99,955	193,760	99,955
10	3810128 - Coastal Resilience	92,351	113,203	-	-	-
	<b>Total CFDA - 11473</b>	<b>135,057</b>	<b>122,914</b>	<b>-</b>	<b>193,760</b>	<b>99,955</b>
10	3810130 - Block Island Wind Farm Monitoring	164,946	110,870	100,050	161,134	-
	<b>Total CFDA - 15423</b>	<b>164,946</b>	<b>110,870</b>	<b>-</b>	<b>161,134</b>	<b>-</b>
10	3810131 - Virginia Offshore Wind Pilot	-	-	-	500,000	250,000
	<b>Total CFDA - 15441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>250,000</b>
10	3810129 - Quonnie Pond Monitoring	15,002	23,707	-	-	-
	<b>Total CFDA - 15630</b>	<b>15,002</b>	<b>23,707</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>1,657,083</b>	<b>1,907,080</b>	<b>1,980,304</b>	<b>2,964,609</b>	<b>2,264,374</b>
10	3815101 - Habitat Restoration	220,000	225,000	250,000	250,000	250,000
	<b>Total Restricted Receipts</b>	<b>220,000</b>	<b>225,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
21	7050103 - RICAP - South Cost Restoration Project	-	-	1,900,000	1,900,000	-
21	7050108 - RICAP - RI Coastal Storm Risk Study	-	475,000	-	-	-

State of Rhode Island

Technical Appendix

**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Enacted Budget</b>	<b>2023 Revised Budget</b>	<b>2024 Recommended</b>
<i>Program 25050 - Central Management</i>						
21	7050110 - RICAP - Narragansett Bay SAMP	19,843	125,612	-	-	-
21	7050111 - RICAP - Green Pond Dredging Study	1,398	-	-	-	-
21	7050112 - RICAP - Little Narragansett Bay	-	-	50,000	50,000	-
21	7050113 - RICAP - Pawcatuck Resiliency	-	-	50,000	50,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>21,241</b>	<b>600,612</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>
<b>Total Central Management</b>		<b>4,354,930</b>	<b>5,392,354</b>	<b>7,557,579</b>	<b>8,487,006</b>	<b>5,910,769</b>
<b>Total General Revenue</b>		<b>2,456,607</b>	<b>2,659,663</b>	<b>3,327,275</b>	<b>3,272,397</b>	<b>3,396,395</b>
<b>Total Federal Funds</b>		<b>1,657,083</b>	<b>1,907,080</b>	<b>1,980,304</b>	<b>2,964,609</b>	<b>2,264,374</b>
<b>Total Restricted Receipts</b>		<b>220,000</b>	<b>225,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Operating Transfers from Other Funds</b>		<b>21,241</b>	<b>600,612</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>
<b>Total Coastal Resources Management Council</b>		<b>4,354,930</b>	<b>5,392,354</b>	<b>7,557,579</b>	<b>8,487,006</b>	<b>5,910,769</b>
<b>Grand Total Natural Resources</b>		<b>89,023,962</b>	<b>126,477,713</b>	<b>129,560,223</b>	<b>163,390,518</b>	<b>127,394,889</b>