

**VOLUME I: GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

**DEPARTMENT OF
HOUSING**

Agency Summary

Department of Housing

Agency Mission

The Department of Housing will allow the State of Rhode Island to better address the housing challenges facing Rhode Islanders with available state and federal resources.

Agency Description

The law creating the Department of Housing elevated the position of Deputy Secretary of Housing to Secretary of Housing, who is provided direct oversight over the Office of Housing and Community Development and is tasked with coordinating with all agencies directly related to housing initiatives, including the Rhode Island Housing and Mortgage Finance Corporation, Coastal Resources Management Council, Department of Environmental Management, Department of Business Regulation, Department of Transportation, and Housing Resources Commission.

Statutory History

The Department of Housing was established as a separate department within the Executive Branch effective January 1, 2023, by the General Assembly during the legislative session in 2022.

Budget

Department of Housing

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Central Management	0	0	0	0	182,155,943
Total Expenditures	0	0	0	0	182,155,943
Expenditures by Object					
Salary and Benefits	0	0	0	0	5,364,538
Contract Professional Services	0	0	0	0	500,000
Operating Supplies and Expenses	0	0	0	0	1,433,065
Assistance and Grants	0	0	0	0	64,253,340
Subtotal: Operating	0	0	0	0	71,550,943
Capital Purchases and Equipment	0	0	0	0	105,000
Operating Transfers	0	0	0	0	110,500,000
Subtotal: Other	0	0	0	0	110,605,000
Total Expenditures	0	0	0	0	182,155,943
Expenditures by Source of Funds					
General Revenue	0	0	0	0	4,997,895
Federal Funds	0	0	0	0	169,493,898
Restricted Receipts	0	0	0	0	7,664,150
Total Expenditures	0	0	0	0	182,155,943
FTE Authorization	0.0	0.0	0.0	0.0	38.0

Personnel Agency Summary

Department of Housing

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Classified	0.0	0	36.0	2,929,238
Unclassified	0.0	0	2.0	348,652
Subtotal	0.0	0	38.0	3,277,890
Total Salaries		0		3,277,890
Benefits				
Contract Stipends		0		510
FICA		0		247,982
Health Benefits		0		582,819
Payroll Accrual		0		19,026
Retiree Health		0		148,163
Retirement		0		958,673
Subtotal		0		1,957,173
Total Salaries and Benefits	0.0	0	38.0	5,235,063
Cost Per FTE Position		0		137,765
Statewide Benefit Assessment		0		129,475
Payroll Costs	0.0	0	38.0	5,364,538
Purchased Services				
Other Contracts		0		500,000
Subtotal		0		500,000
Total Personnel	0.0	0	38.0	5,864,538
Distribution by Source of Funds				
General Revenue	0.0	0	32.0	4,450,178
Federal Funds	0.0	0	6.0	1,414,360
Total All Funds	0.0	0	38.0	5,864,538

Budget

Department of Housing

Central Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Administration	0	0	0	0	15,493,898
Community Planning and Funding	0	0	0	0	10,000,000
Housing Development	0	0	0	0	103,000,000
Housing Stabilization	0	0	0	0	41,000,000
Secretary	0	0	0	0	12,662,045
Total Expenditures	0	0	0	0	182,155,943
Expenditures by Object					
Salary and Benefits	0	0	0	0	5,364,538
Contract Professional Services	0	0	0	0	500,000
Operating Supplies and Expenses	0	0	0	0	1,433,065
Assistance and Grants	0	0	0	0	64,253,340
Subtotal: Operating	0	0	0	0	71,550,943
Capital Purchases and Equipment	0	0	0	0	105,000
Operating Transfers	0	0	0	0	110,500,000
Subtotal: Other	0	0	0	0	110,605,000
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General Revenue	0	0	0	0	4,997,895
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Personnel

Department of Housing

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	0.0	0	1.0	116,319
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	0.0	0	1.0	112,765
CHIEF IMPLEMENTATION AIDE	0128 A	0.0	0	2.0	138,035
CHIEF OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT	0138 A	0.0	0	1.0	126,058
CHIEF OF LEGAL SERVICES	0139 A	0.0	0	1.0	103,330
CHIEF PROGRAM DEVELOPMENT	0134 A	0.0	0	2.0	173,242
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	0.0	0	2.0	186,150
COMPLIANCE/EVALUATION STANDARDIZATION OFFICER	0331 A	0.0	0	2.0	147,700
ECONOMIC AND POLICY ANALYST I	0130 A	0.0	0	1.0	71,687
HOUSING COMMISSION COORDINATOR	0128 A	0.0	0	1.0	81,073
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	0.0	0	3.0	307,294
LEGAL ASSISTANT	0319 A	0.0	0	1.0	48,015
LEGAL COUNSEL	0132 A	0.0	0	1.0	77,445
PRINCIPAL HOUSING SPECIALIST	0129 A	0.0	0	1.0	71,268
PRINCIPAL PLANNER	0129 A	0.0	0	1.0	85,135
PRINCIPAL PLANNER	3529 A	0.0	0	1.0	91,118
PRINCIPAL PROGRAM ANALYST	0328 A	0.0	0	8.0	529,072
PRODUCTIVITY PROJECT DIRECTOR	0130 A	0.0	0	1.0	74,277
PROGRAMMING SERVICES OFFICER	0131 A	0.0	0	5.0	389,255
Subtotal Classified		0.0	0	36.0	2,929,238
Unclassified					
CHIEF OF STAFF (OFFICE OF COMMERCE)	0847 A	0.0	0	1.0	153,636
SECRETARY OF HOUSING	0853 A	0.0	0	1.0	195,016
Subtotal Unclassified		0.0	0	2.0	348,652
Subtotal		0.0	0	38.0	3,277,890
Total Salaries			0		3,277,890
Benefits					
Contract Stipends			0		510
FICA			0		247,982
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Distribution by Source of Funds				
General Revenue	0.0	0	32.0	4,450,178
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Performance Measures

Department of Housing

Central Management

Affordable Housing Construction

The Department of Housing measures the number of affordable housing units built via programs supported by American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SFRF), beginning in January 2023. The figures below represent the number of affordable housing units preserved or developed using ARPA SFRF funds.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	--	--	--	36	439
Actual	--	--	--	--	--

Homelessness Services

The figures below represent the number of homeless households receiving emergency housing and stabilization services via program supported by ARPA SFRF. [Note: FY 2024 targets are under development.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2020	2021	2022	2023	2024
Target	--	--	--	76	--
Actual	--	--	--	--	--
