

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**OFFICE OF THE LIEUTENANT  
GOVERNOR**

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## **Agency Summary**

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### **Office of Lieutenant Governor**

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#### **Agency Mission**

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### **Agency Description**

The Lieutenant Governor was established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his or her death, resignation, impeachment, or inability to serve. The Lieutenant Governor appoints members of the general public to serve on boards and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans' affairs, education, economic development, affordable housing, environmental sustainability, long-term care, health care, and older adults. The Office also serves as a liaison between the public and state agencies.

#### **Statutory History**

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power; duties in the case of death, resignation, or impeachment of the Governor; responsibilities in the case of a vacancy of position; and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long-Term Care Coordinating Council (R.I. General Laws § 23-17.3-2), the Emergency Management Advisory Committee (RIGL § 30-15-6), and the Small Business Advocacy Council (RIGL § 42-91-2).

# Budget

## Office of Lieutenant Governor

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,003,177	1,073,989	1,353,568	1,366,773	1,411,331
<b>Total Expenditures</b>	<b>1,003,177</b>	<b>1,073,989</b>	<b>1,353,568</b>	<b>1,366,773</b>	<b>1,411,331</b>
<b>Expenditures by Object</b>					
Salary and Benefits	864,279	958,330	1,153,520	1,153,626	1,193,041
Contract Professional Services	55,130	36,000	58,000	68,000	68,000
Operating Supplies and Expenses	83,768	78,583	141,298	144,397	149,540
<b>Subtotal: Operating</b>	<b>1,003,177</b>	<b>1,072,914</b>	<b>1,352,818</b>	<b>1,366,023</b>	<b>1,410,581</b>
Capital Purchases and Equipment	0	1,075	750	750	750
<b>Subtotal: Other</b>	<b>0</b>	<b>1,075</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,003,177</b>	<b>1,073,989</b>	<b>1,353,568</b>	<b>1,366,773</b>	<b>1,411,331</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,002,553	1,073,989	1,353,568	1,366,773	1,411,331
Federal Funds	624	0	0	0	0
<b>Total Expenditures</b>	<b>1,003,177</b>	<b>1,073,989</b>	<b>1,353,568</b>	<b>1,366,773</b>	<b>1,411,331</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

# Personnel Agency Summary

## Office of Lieutenant Governor

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Unclassified	8.0	713,048	8.0	754,473
<b>Subtotal</b>	<b>8.0</b>	<b>713,048</b>	<b>8.0</b>	<b>754,473</b>
Seasonal/Special Salaries/Wages		77,384		49,830
Turnover		(9,034)		(13,903)
<b>Total Salaries</b>		<b>781,398</b>		<b>790,400</b>
<b>Benefits</b>				
FICA		59,775		60,465
Health Benefits		45,487		47,780
Payroll Accrual		0		4,379
Retiree Health		31,945		34,101
Retirement		206,857		226,114
<b>Subtotal</b>		<b>344,064</b>		<b>372,839</b>
<b>Total Salaries and Benefits</b>	<b>8.0</b>	<b>1,125,462</b>	<b>8.0</b>	<b>1,163,239</b>
<b>Cost Per FTE Position</b>		<b>140,683</b>		<b>145,405</b>
Statewide Benefit Assessment		28,164		29,802
<b>Payroll Costs</b>	<b>8.0</b>	<b>1,153,626</b>	<b>8.0</b>	<b>1,193,041</b>
<b>Purchased Services</b>				
Legal Services		48,000		48,000
Training and Educational Services		20,000		20,000
<b>Subtotal</b>		<b>68,000</b>		<b>68,000</b>
<b>Total Personnel</b>	<b>8.0</b>	<b>1,221,626</b>	<b>8.0</b>	<b>1,261,041</b>
<b>Distribution by Source of Funds</b>				
General Revenue	8.0	1,221,626	8.0	1,261,041
<b>Total All Funds</b>	<b>8.0</b>	<b>1,221,626</b>	<b>8.0</b>	<b>1,261,041</b>

# Personnel

## Office of Lieutenant Governor

### Lt. Governor's Office - General

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CHIEF OF STAFF (LT GOV)	8443 A	1.0	129,377	1.0	138,310
DIR OF COMMUNICATIONS (LT GOV)	8431 A	1.0	87,651	1.0	89,842
EXECUTIVE ASSISTANT/SPEC PROJECTS (LT.GOV)	8428 A	1.0	73,097	1.0	78,528
LIEUTENANT GOVERNOR	0531 F	1.0	129,443	1.0	137,510
POLICY ANALYST/GRAPHICS (LT.GOV)	8424 A	1.0	60,201	1.0	63,766
POLICY ANALYST/SPEC PROJ (LT GOV)	8438 A	1.0	102,552	1.0	110,578
SPECIAL ASSISTANT (LT. GOV)	8423 A	1.0	58,007	1.0	61,402
SR. ADVISOR / DIRECTOR OF GOVERNMENT AFFAIRS AND DIVERSITY	8425 A	1.0	72,720	1.0	74,537
<b>Subtotal Unclassified</b>		<b>8.0</b>	<b>713,048</b>	<b>8.0</b>	<b>754,473</b>
<b>Subtotal</b>		<b>8.0</b>	<b>713,048</b>	<b>8.0</b>	<b>754,473</b>
Seasonal/Special Salaries/Wages			77,384		49,830
Turnover			(9,034)		(13,903)
<b>Total Salaries</b>			<b>781,398</b>		<b>790,400</b>
<b>Benefits</b>					
FICA			59,775		60,465
Health Benefits			45,487		47,780
Payroll Accrual			0		4,379
Retiree Health			31,945		34,101
Retirement			206,857		226,114
<b>Subtotal</b>			<b>344,064</b>		<b>372,839</b>
<b>Total Salaries and Benefits</b>		<b>8.0</b>	<b>1,125,462</b>	<b>8.0</b>	<b>1,163,239</b>
<b>Cost Per FTE Position</b>			<b>140,683</b>		<b>145,405</b>
Statewide Benefit Assessment			28,164		29,802
<b>Payroll Costs</b>		<b>8.0</b>	<b>1,153,626</b>	<b>8.0</b>	<b>1,193,041</b>
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<b>Total Personnel</b>		<b>8.0</b>	<b>1,221,626</b>	<b>8.0</b>	<b>1,261,041</b>
<b>Distribution by Source of Funds</b>					
General Revenue		8.0	1,221,626	8.0	1,261,041
<b>Total All Funds</b>		<b>8.0</b>	<b>1,221,626</b>	<b>8.0</b>	<b>1,261,041</b>