

**VOLUME I: GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

OFFICE OF THE GOVERNOR

Agency Summary

Office of the Governor

Agency Mission

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island citizens.

Agency Description

The Office of the Governor is established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the Constitution of Rhode Island are faithfully executing the laws (Article IX, Section 2), commanding the state's military and naval forces (Article IX, Section 3), granting reprieves (Articles IX, Section 4) and pardons (Article IX, Section 13), convening special sessions of the General Assembly (Article IX, Section 7), and preparing and presenting to the General Assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Daniel J. McKee began on March 2, 2021.

Budget

Office of the Governor

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Central Management	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
Total Expenditures	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
Expenditures by Object					
Salary and Benefits	5,920,062	6,519,470	6,533,993	6,985,750	7,773,873
Contract Professional Services	105,477	10,735	500	500	500
Operating Supplies and Expenses	428,858	567,757	450,687	445,917	465,074
Assistance and Grants	0	0	150,000	150,000	150,000
Subtotal: Operating	6,454,397	7,097,961	7,135,180	7,582,167	8,389,447
Capital Purchases and Equipment	34,469	486	17,100	17,100	17,100
Subtotal: Other	34,469	486	17,100	17,100	17,100
Total Expenditures	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
Expenditures by Source of Funds					
General Revenue	6,477,752	7,098,447	7,152,280	7,599,267	8,406,547
Federal Funds	11,115	0	0	0	0
Total Expenditures	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
FTE Authorization	45.0	45.0	45.0	45.0	45.0

Personnel Agency Summary

Office of the Governor				
	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Unclassified	45.0	4,865,556	45.0	5,119,435
Subtotal	45.0	4,865,556	45.0	5,119,435
Turnover		(385,915)		(165,704)
Total Salaries		4,479,641		4,953,731
Benefits				
FICA		325,879		360,091
Health Benefits		501,105		527,437
Payroll Accrual		0		28,747
Retiree Health		200,685		223,910
Retirement		1,301,497		1,484,284
Subtotal		2,329,166		2,624,469
Total Salaries and Benefits	45.0	6,808,807	45.0	7,578,200
Cost Per FTE Position		151,307		168,404
Statewide Benefit Assessment		176,943		195,673
Payroll Costs	45.0	6,985,750	45.0	7,773,873
Purchased Services				
Other Contracts		500		500
Subtotal		500		500
Total Personnel	45.0	6,986,250	45.0	7,774,373
Distribution by Source of Funds				
General Revenue	45.0	6,986,250	45.0	7,774,373
Total All Funds	45.0	6,986,250	45.0	7,774,373

Program Summary

Office of the Governor

Central Management

Mission

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Budget

Office of the Governor

Central Management

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Governor's Office	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
Total Expenditures	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547
Expenditures by Object					
Salary and Benefits	5,920,062	6,519,470	6,533,993	6,985,750	7,773,873
Contract Professional Services	105,477	10,735	500	500	500
Operating Supplies and Expenses	428,858	567,757	450,687	445,917	465,074
Assistance and Grants	0	0	150,000	150,000	150,000
Subtotal: Operating	6,454,397	7,097,961	7,135,180	7,582,167	8,389,447
Capital Purchases and Equipment	34,469	486	17,100	17,100	17,100
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Expenditures by Source of Funds					
General Revenue	6,477,752	7,098,447	7,152,280	7,599,267	8,406,547
Federal Funds	11,115	0	0	0	0
Total Expenditures	6,488,866	7,098,447	7,152,280	7,599,267	8,406,547

Personnel

Office of the Governor

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	8325 A	1.0	63,284	1.0	67,760
CHIEF OF STAFF (GOVERNORS OFFICE)	8353 A	1.0	207,344	1.0	207,344
COMMUNICATIONS ASSOCIATE (G O)	0817 F	0.5	41,474	0.5	42,511
COMMUNITY AFFAIRS & OUTREACH MANAGER (GOV OFF)	8346 A	1.0	143,945	1.0	153,091
COMMUNITY OUTREACH COORD (GO)	8325 A	1.0	63,792	1.0	68,541
CONSTITUENT SERVICES ASSOCIATE	0817 A	0.5	46,303	0.5	47,461
CONSTITUENT SERVICES ASSOCIATE	8318 A	2.0	94,876	2.0	100,080
CONSTITUENT SVS ASSO I (G O)	8318 A	2.0	96,834	2.0	101,674
DEP DIR OF LEG & INTERGOV AFF	8341 A	1.0	116,417	1.0	124,893
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	8351 A	2.0	347,751	2.0	367,724
DEPUTY COUNSEL (GOV OFF)	8345 A	1.0	149,779	1.0	153,523
DEPUTY COUNSEL (GOV OFFICE)	8345 A	1.0	149,779	1.0	153,523
DEPUTY POLICY DIRECTOR (G O)	8341 A	1.0	112,454	1.0	120,964
DEPUTY PRESS SECRETARY (GOV OFF)	8336 A	1.0	101,612	1.0	105,434
DIGI COMM DIR/POL ANALYST(GO)	8330 A	1.0	76,925	1.0	82,430
DIRECTOR EXECUTIVE OPERATIONS (GOV OFF)	8334 A	1.0	90,283	1.0	97,259
DIRECTOR OF APPOINTMENTS (GOV OFF)	0883 F	1.0	117,251	1.0	117,251
DIRECTOR OF CONSTITUENT SERVICES (GOV OFF)	8334 A	1.0	88,184	1.0	94,020
DIRECTOR OF MUNICIPAL AFFAIRS (GOV OFFICE)	8335 A	1.0	92,061	1.0	98,545
DIRECTOR OF SCHEDULING (G O)	8334 A	1.0	91,408	1.0	98,414
DIR OF COMM AFF & OUTRCH (GO)	8339 A	1.0	110,577	1.0	118,926
DIR OF COMMUNICATIONS (GO)	8344 A	1.0	137,691	1.0	146,716
EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	8347 A	1.0	176,695	1.0	181,113
GOVERNOR	0527 F	1.0	153,716	1.0	163,295
MANAGER OF APPOINTMENTS (GO)	8339 A	1.0	110,577	1.0	118,926
OFFICE MANAGER (GOVERNORS OFFICE)	8328 A	1.0	76,416	1.0	78,326
POL ANALYST & PUB REC OFF (GO)	8332 A	1.0	83,691	1.0	90,059
POLICY ADVISOR	8333 A	2.0	169,855	2.0	181,594
POLICY ADVISOR II (GOV OFF)	8326 A	2.0	134,272	2.0	139,991
POLICY ADVISOR III (GOV'S OFFICE)	8333 A	1.0	83,342	1.0	88,589
SENIOR ADVISOR TO THE GOVERNOR (GOV'S OFFICE)	8348 A	1.0	166,054	1.0	170,205
SENIOR DEPUTY CHIEF OF STAFF (GOV'S OFFICE)	8352 A	1.0	183,078	1.0	194,711
SMALL BUSINESS LIAISON (G.O.)	8342 A	1.0	124,964	1.0	133,744
SPEC ASST TO CHF OF STAFF (GO)	8329 A	1.0	79,508	1.0	81,496
SPEC ASST TO DEP CHF OF STAFF	8329 A	1.0	79,508	1.0	81,496

Personnel

Office of the Governor

Central Management

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
SPECIAL ASSISTANT TO DEPUTY CHIEF OF STAFF (GOV OFF)	8319 A	1.0	49,933	1.0	52,494
SPECIAL ASSISTANT TO THE CHIEF OF STAFF (GOV'S OFFICE)	8334 A	1.0	88,555	1.0	94,588
SR ADVISOR / SPECIAL COUNSEL (GOV OFFICE)	8351 A	1.0	173,980	1.0	183,975
SR ADVISOR TO THE GOVERNOR (GO	8345 A	1.0	143,112	1.0	152,269
SR ADVISOR TO THE GOVERNOR (GOV OFF)	8352 A	1.0	186,711	1.0	198,332
STAFF WRITER & CONTENT MGR (GOV'S OFFICE)	8324 A	1.0	61,565	1.0	66,148
Subtotal Unclassified		45.0	4,865,556	45.0	5,119,435
Subtotal		45.0	4,865,556	45.0	5,119,435
Turnover			(385,915)		(165,704)
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