

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

JUDICIARY DEPARTMENT

Agency Summary

Judiciary

Agency Mission

In our mission to administer justice while maintaining our independence, we are duty bound to act with unfailing honor to serve and protect the ideals of democracy for the citizens of this State.

Agency Description

Rhode Island has a unified court system composed of six statewide courts. The Supreme Court is the court of last resort, the Superior Court is the court of general jurisdiction, and the Family, District, Traffic Tribunal, and Workers' Compensation Courts are courts of limited jurisdiction. The entire system in Rhode Island is state-funded with the exception of probate courts, which are the responsibility of cities and towns, and the municipal courts, which are local courts of limited jurisdiction. The Chief Justice of the Supreme Court is the executive head of the Rhode Island Judiciary and has authority over the judicial budget. The Chief Justice appoints the State Court Administrator and an administrative staff to handle budgetary and general administrative functions. Under the direction of the Chief Justice, the State Court Administrator has control of judicial appropriations for all state courts, except those as provided otherwise by law. Each court has responsibility over its own operations and has a chief judge who appoints an administrator to handle internal court management.

Statutory History

The Judiciary is one of the three branches of government defined in the Rhode Island Constitution. The powers and jurisdictions of the six courts are identified in R.I. General Laws § 8-1 - Supreme Court; § 8-2 - Superior Court; § 8-10 - Family Court; § 8-8 - District Court; § 28-30 - Workers' Compensation Court; and § 8-8.2 - Traffic Tribunal. The budgetary and finance controls of the Judiciary are identified as follows: RIGL § 8-15-4 - Appointment of Court Administrator and Assistants; § 35-3-1 - Budget Officer – General Powers and Duties; § 36-4-2.1 - Exemption from Merit System; § 36-4-16.4 - Salaries of Directors, Judges, and Workers' Compensation Judges; § 36-6-1 - Controller – Duties in General; and § 37-8-1 - State House – State Office Building – Courthouses.

Budget

Judiciary

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
Supreme Court	37,445,383	43,427,732	46,786,467	49,528,482	49,764,588
Superior Court	22,657,789	24,925,790	27,609,676	27,254,514	28,287,764
Family Court	24,594,492	27,547,463	29,420,856	28,625,685	29,875,930
District Court	13,948,786	15,453,425	16,706,132	16,913,384	17,200,976
Traffic Tribunal	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670
Worker's Compensation Court	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315
Judicial Tenure & Discipline	129,360	139,404	169,767	171,412	174,733
Total Expenditures	115,918,933	130,247,017	141,442,614	142,371,259	146,497,976
Expenditures by Object					
Salary and Benefits	89,053,338	98,795,312	106,777,251	104,877,438	109,934,131
Contract Professional Services	1,607,519	1,703,571	2,537,971	2,375,320	2,467,179
Operating Supplies and Expenses	11,796,659	13,878,407	14,648,422	15,715,887	15,503,623
Assistance and Grants	9,460,663	9,907,106	10,734,214	11,163,552	11,107,982
Subtotal: Operating	111,918,179	124,284,395	134,697,858	134,132,197	139,012,915
Capital Purchases and Equipment	4,000,754	5,962,621	6,744,756	8,239,062	7,485,061
Subtotal: Other	4,000,754	5,962,621	6,744,756	8,239,062	7,485,061
Total Expenditures	115,918,933	130,247,017	141,442,614	142,371,259	146,497,976
Expenditures by Source of Funds					
General Revenue	99,677,774	109,663,084	116,525,248	116,557,886	120,987,916
Federal Funds	3,005,704	4,023,489	5,145,376	5,398,758	4,972,193
Restricted Receipts	11,137,429	11,712,940	14,796,990	15,152,370	14,912,867
Operating Transfers From Other Funds	2,098,027	4,847,504	4,975,000	5,262,245	5,625,000
Total Expenditures	115,918,933	130,247,017	141,442,614	142,371,259	146,497,976
FTE Authorization	726.3	726.3	739.3	739.3	739.3

Personnel Agency Summary

Judiciary				
	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Unclassified	739.3	67,628,576	739.3	70,189,121
Subtotal	739.3	67,628,576	739.3	70,189,121
Overtime		694,492		678,291
Seasonal/Special Salaries/Wages		1,088,386		1,092,777
Turnover		(2,471,072)		(2,692,397)
Total Salaries		66,940,382		69,267,792
Benefits				
Contract Stipends		1,044,000		0
FICA		4,786,230		4,885,588
Health Benefits		9,352,166		10,304,003
Payroll Accrual		0		398,554
Retiree Health		2,333,153		2,556,197
Retirement		17,837,006		19,741,484
Subtotal		35,352,555		37,885,826
Total Salaries and Benefits	739.3	102,292,937	739.3	107,153,618
Cost Per FTE Position		138,365		144,939
Statewide Benefit Assessment		2,584,501		2,780,513
Payroll Costs	739.3	104,877,438	739.3	109,934,131
Purchased Services				
Clerical and Temporary Services		15,300		15,300
Design and Engineering Services		95,500		95,500
Information Technology		574,043		645,778
Legal Services		413,000		413,000
Management & Consultant Services		75,000		75,000
Medical Services		17,208		17,208
Other Contracts		1,125,876		1,146,000
Training and Educational Services		59,393		59,393
Subtotal		2,375,320		2,467,179
Total Personnel	739.3	107,252,758	739.3	112,401,310
Distribution by Source of Funds				
General Revenue	674.0	94,311,551	674.0	98,767,595
Federal Funds	10.7	3,274,621	10.7	3,409,728
Restricted Receipts	54.6	9,666,586	54.6	10,223,987
Total All Funds	739.3	107,252,758	739.3	112,401,310

Program Summary

Judiciary

Supreme Court

Mission

Provide timely review of all decisions appealed from the lower courts. Provide overall administrative direction to the unified court system. Regulate the admission, registration, and discipline of attorneys to the Rhode Island Bar.

Description

The Supreme Court Program includes the budget for the Court as well as the Administrative Office of State Courts, and the State Law Library. The Court portion of the budget covers the justices, their secretarial and legal staff, the law clerk department, and the Supreme Court Clerk's Office. Through this portion of the budget the Supreme Court fulfills its role as the court of last resort. The Court also renders advisory opinions to the legislative and executive branches of government; issues writs of habeas corpus, mandamus, certiorari and certain other prerogative writs; and regulates the admission, registration and discipline of members of the Rhode Island Bar. Administrative services include all budgetary, personnel and purchasing functions; technology services; facilities and operations, which includes the maintenance of courthouse and judicial buildings as well as security; programming for judicial education; the collection of court-ordered restitution, fines, fees and costs; judicial records center; and research and statistical analysis. The State Law Library is the only complete, public legal reference service in Rhode Island, and it operates under the Supreme Court. The Library has over 110,000 volumes and provides access to computer aided legal research. Other major activities of the Supreme Court include domestic violence training and monitoring, mandatory continuing legal education, appellate screening, alternative dispute resolution, disciplinary counsel, community outreach and public relations, and the interpreter program.

Statutory History

The Supreme Court is the only constitutionally established court and is identified in Article X of the Rhode Island State Constitution. The organization, jurisdiction and powers of the Supreme Court are described in R.I. General Laws § 8-1 and the administrative authority of the court is established by RIGL § 8-15. Other statutes relating to the Supreme Court include RIGL § 8-3 through §8-7.

Budget

Judiciary

Supreme Court

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Defense of Indigents	3,657,647	4,462,188	5,075,432	5,075,432	5,075,432
Supreme Court Operations	33,787,736	38,965,543	41,711,035	44,453,050	44,689,156
Total Expenditures	37,445,383	43,427,732	46,786,467	49,528,482	49,764,588
Expenditures by Object					
Salary and Benefits	20,196,065	22,783,507	23,910,935	24,353,366	25,367,822
Contract Professional Services	646,062	621,788	861,861	829,002	900,861
Operating Supplies and Expenses	8,484,964	9,235,682	9,885,736	10,723,873	10,627,665
Assistance and Grants	4,477,654	5,201,258	5,807,332	5,807,332	5,807,332
Subtotal: Operating	33,804,745	37,842,235	40,465,864	41,713,573	42,703,680
Capital Purchases and Equipment	3,640,638	5,585,497	6,320,603	7,814,909	7,060,908
Subtotal: Other	3,640,638	5,585,497	6,320,603	7,814,909	7,060,908
Total Expenditures	37,445,383	43,427,732	46,786,467	49,528,482	49,764,588
Expenditures by Source of Funds					
General Revenue	32,396,943	35,858,273	37,422,020	38,860,360	39,746,311
Federal Funds	349,428	171,250	338,402	587,940	213,725
Restricted Receipts	2,600,985	2,550,705	4,051,045	4,817,937	4,179,552
Operating Transfers from Other Funds	2,098,027	4,847,504	4,975,000	5,262,245	5,625,000
Total Expenditures	37,445,383	43,427,732	46,786,467	49,528,482	49,764,588

Personnel

Judiciary

Supreme Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	8822 A	4.0	228,353	4.0	247,650
ADMINISTRATIVE ASSISTANT II	4415 A	1.0	54,237	1.0	55,568
ADMINISTRATIVE MANAGER	8834 A	1.0	88,842	1.0	94,407
ADMINISTRATIVE MANAGER	8835 A	3.0	285,445	3.0	313,661
ASSISTANT ADMINISTRATIVE OFFICER	8821 A	1.0	52,451	1.0	55,370
ASSISTANT ADMINISTRATOR/MANAGEMENT AND FINANCE	8834 A	2.0	188,259	2.0	196,862
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	4437 A	1.0	132,244	1.0	135,499
ASSISTANT BUILDING & GROUNDS OFFICER	0322 A	5.0	307,754	5.0	317,043
ASSISTANT DIRECTOR POLICY OFFICE	8839 A	8.0	977,248	8.0	1,013,532
ASSISTANT DISCIPLINARY COUNSEL	8831 A	1.0	102,990	1.0	105,564
ASSISTANT STATE COURT ADMINISTRATOR, COMMUNITY OUTREACH & PR	8842 A	1.0	142,995	1.0	146,571
ASSISTANT STATE COURT ADMINISTRATOR, EMPLOYEE RELATIONS	8846 A	1.0	158,312	1.0	162,270
ASSISTANT STATE COURT ADMINISTRATOR, FACILITIES, OPS & SECUR	8846 A	1.0	191,619	1.0	196,269
ASSISTANT STATE COURT ADMINISTRATOR, FINANCE & BUDGET	8846 A	1.0	182,901	1.0	187,453
ASSISTANT STATE COURT ADMINISTRATOR, JUDICIAL TECHNOLOGY	8846 A	1.0	191,794	1.0	196,544
ASSISTANT SUPERVISING CLERK	4422 A	1.0	61,477	1.0	63,014
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	2.6	176,206	2.6	188,544
ASSOCIATE JUSTICE	8808JA	4.0	907,070	4.0	940,119
BAR ADMINISTRATOR (JUDICIAL)	8832 A	1.0	91,044	1.0	93,320
CHAMBER LAW CLERK (JUDICIAL)	8823 A	10.0	622,756	10.0	642,330
CHIEF DISCIPLINARY COUNSEL	8844 A	1.0	166,985	1.0	177,813
CHIEF JUSTICE (SUPREME COURT)	8809JA	1.0	269,267	1.0	275,999
CHIEF STAFF ATTORNEY	8835 A	1.0	124,551	1.0	127,594
CHIEF SUPERVISORY CLERK (JUD)	8838 A	1.0	100,992	1.0	108,285
CLERK (JUDICIAL)	4434 A	1.0	102,831	1.0	105,401
CLERK OF THE SUPREME COURT	8846 A	1.0	166,228	1.0	170,384
CONFIDENTIAL INVESTIGATOR	8831 A	1.0	92,034	1.0	94,334
COORDINATOR- SPECIAL PROJECTS	4427 A	2.0	154,318	2.0	158,387
COORDINATOR- SPECIAL PROJECTS	8827 A	6.0	476,293	6.0	488,200
COORDINATOR SPECIAL PROJECTS (JUCICIAL)	8827 A	1.0	75,007	1.0	76,882
DEPUTY ADMINISTRATOR, STATE COURTS	8847 A	1.0	180,230	1.0	184,735
DEPUTY CLERK INTERPRETER I (JUDICIAL)	4423 A	2.0	140,450	2.0	143,962
DEPUTY CLERK (JUDICIAL)	4420 A	4.0	213,962	4.0	223,897

Personnel

Judiciary

Supreme Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
DEPUTY DIRECTOR JTECH (JUD)	8841 A	1.0	147,240	1.0	150,833
DEPUTY DISCIPLINARY COUNSEL	8837 A	1.0	96,014	1.0	111,251
DIRECTOR OF CONSUMER PROTECTION/ EDUCATION PROGRAMS	8835 A	1.0	101,431	1.0	103,967
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	1.0	139,813	1.0	149,772
EMPLOYEE RELATIONS OFFICER III (JUDICIAL)	8835 A	1.0	112,919	1.0	117,507
EMPLOYEE RELATIONS OFFICER II (JUDICIAL)	8833 A	1.0	97,573	1.0	101,618
EMPLOYEE RELATIONS OFFICER (JUD)	8829 A	2.0	164,511	2.0	172,389
EXECUTIVE DIRECTOR	8836 A	2.0	228,591	2.0	234,296
EXECUTIVE SECRETARY	4423 A	1.0	70,225	1.0	71,981
FACILITIES AND OPERATIONS OFFICER	0320 A	2.0	114,707	2.0	119,574
GENERAL COUNSEL	8846 A	1.0	169,224	1.0	178,497
LAW CLERK (JUDICIARY)	8823 A	17.0	1,083,854	17.0	1,112,953
LAW LIBRARIAN (JUDICIAL)	8836 A	1.0	126,721	1.0	129,869
MAINTENANCE TECHNICIAN	0312 A	4.0	176,755	4.0	182,955
MONITORING & EVALUATION SPECIALIST	8823 A	2.0	121,015	2.0	125,952
MONITORING & REVALUATION SPECIALIST (JUD)	8823 A	1.0	60,025	1.0	64,173
NETWORK ADMINISTRATOR/CYBER SECURITY SPECIALIST	4433 A	1.0	99,140	1.0	101,618
OFFICE MANAGER	4424 A	1.6	118,829	1.6	125,885
OPERATIONS OFFICER (JUD)	8818 A	1.0	48,416	1.0	50,857
OPERATIONS TECHNICIAN (JUDICIAL)	4421 A	2.0	114,076	2.0	118,814
OPERATIONS TECHNICIAN (JUDICIAL)	8821 A	1.0	59,229	1.0	60,710
OPINION ANALYST (JUDICIAL)	4431 A	1.0	78,681	1.0	83,644
PRINCIPAL ADMINISTRATIVE CLERK	4425 A	1.0	76,303	1.0	78,207
PRINCIPAL ADMINISTRATIVE CLERK	8825 A	2.0	128,406	2.0	137,158
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	1.0	68,958	1.0	74,398
PRINCIPAL DEPUTY CLERK (SYSTEMS)	8827 A	2.0	157,515	2.0	161,452
PRINCIPAL SUPERVISORY CLERK	8830 A	3.0	262,731	3.0	272,090
PROJECT COORDINATOR	4426 A	2.0	138,263	2.0	144,312
PROJECT MANAGER II (JUDICIAL)	8832 A	3.0	281,469	3.0	294,119
PROJECT MANAGER (JUDICIAL)	4430 A	3.0	300,324	3.0	307,698
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	80,969	1.0	86,372
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4418 A	3.0	155,282	3.0	161,677
RECORDS CUSTODIAN-DOCUMENTS DIST.(STATE LIBRARY)	4418 A	2.0	110,747	2.0	114,219
SECOND ASSISTANT LAW LIBRARIAN	4411 A	0.6	51,634	0.6	52,926

Personnel

Judiciary

Supreme Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
SECR. TO DEPUTY GENERAL TREASURER	8817 A	1.0	56,574	1.0	57,989
SENIOR MANAGEMENT ANALYST	4423 A	3.0	203,520	3.0	210,812
SENIOR MANAGEMENT ANALYST (JUDICIAL)	4423 A	1.0	65,454	1.0	69,714
SENIOR MONITORING AND EVALUATION SPECIALIST	8825 A	1.0	69,257	1.0	70,988
SENIOR OPERATIONS CLERK	4418 A	1.0	63,779	1.0	65,338
SOFTWARE SUPPORT SPECIALIST	0833JA	1.0	84,775	1.0	90,121
SOFTWARE SUPPORT SPECIALIST	4433 A	5.0	524,857	5.0	542,032
SPECIAL ASSISTANT	8829 A	1.0	89,209	1.0	91,439
SPECIAL ASSISTANT (JUDICIAL)	8829 A	3.0	243,297	3.0	249,378
SPECIAL PROJECTS COORDINATOR	8827 A	1.0	70,129	1.0	75,271
SR CT FUNC SUPT SPEC (JUD)	4432 A	1.0	87,420	1.0	89,854
STAFF ATTORNEY	8829 A	4.6	408,640	4.6	420,510
STAFF ATTORNEY II	8830 A	2.0	168,530	2.0	172,744
STAFF ATTORNEY IV	8734 A	1.0	87,872	1.0	93,412
STAFF ATTORNEY IV	8834 A	1.0	93,824	1.0	100,382
STATE COURT ADMINISTRATOR	8851 A	1.0	185,964	1.0	190,613
Subtotal Unclassified		172.4	15,251,836	172.4	15,831,803
Subtotal		172.4	15,251,836	172.4	15,831,803
Overtime			376,095		359,894
Seasonal/Special Salaries/Wages			291,438		291,438
Turnover			(454,468)		(624,885)
Total Salaries			15,464,901		15,858,250
Benefits					
Contract Stipends			211,500		0
FICA			1,123,887		1,140,112
Health Benefits			2,161,384		2,363,397
Payroll Accrual			0		91,331
Retiree Health			613,840		664,009
Retirement			4,193,207		4,625,217
Subtotal			8,303,818		8,884,066
Total Salaries and Benefits		172.4	23,768,719	172.4	24,742,316
Cost Per FTE Position			137,870		143,517
Statewide Benefit Assessment			584,647		625,506
Payroll Costs		172.4	24,353,366	172.4	25,367,822

Personnel

Judiciary

Supreme Court

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Purchased Services				
Clerical and Temporary Services		7,300		7,300
Design and Engineering Services		42,000		42,000
Information Technology		506,933		578,668
Legal Services		38,000		38,000
Medical Services		4,000		4,000
Other Contracts		221,376		221,500
Training and Educational Services		9,393		9,393
Subtotal		829,002		900,861
Total Personnel	172.4	25,182,368	172.4	26,268,683
Distribution by Source of Funds				
General Revenue	165.4	23,998,967	165.4	25,035,545
Federal Funds	1.0	192,653	1.0	178,689
Restricted Receipts	6.0	990,748	6.0	1,054,449
Total All Funds	172.4	25,182,368	172.4	26,268,683

Performance Measures

Judiciary

Supreme Court

Disposition Rate of Appeal Cases

During a specified time period, if the Supreme Court is able to dispose more cases than those docketed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of appeal cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	109%	99%	108%	--	--

Timeliness of Appellate Cases Disposed

The figures below represent the percentage of Supreme Court cases disposed within 24 months of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	80%	80%	80%	80%	80%
Actual	89%	88%	75%	--	--

Age of Active Pending Appellate Cases

The figures below represent the percentage of pending Supreme Court cases that have been pending for less than 24 months of filing. Measuring the time cases are pending is a metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	90%	90%	90%	90%	90%
Actual	91%	81%	90%	--	--

Program Summary

Judiciary

Superior Court

Mission

Provide timely and fair adjudication of all cases within the jurisdiction of the Superior Court. Maintain a complete and accurate record for all cases that are filed with the Superior Court. Provide a written transcript of any proceeding or appeal.

Description

The program budget for Superior Court includes the operation of the Court itself, administrative services, and the operation of the clerks' offices. Superior Court has four locations: Providence/Bristol, Kent, Washington, and Newport Counties. It has jurisdiction over all felony cases and misdemeanor cases which have been appealed or waived from the District Court. The Court also hears all civil cases where the amount at issue exceeds \$10,000, equity cases wherein injunctive relief is sought, civil cases that are appealed from the District Court, and all probate and zoning appeals. The Superior Court has concurrent original jurisdiction with the District Court in all other actions at law in which the amount in controversy exceeds \$5,000 yet does not exceed \$10,000. The administrative office of the Court handles all case scheduling, supervises the court secretaries and stenographers, and provides other administrative services. Each Court location has a clerk's office which is responsible for maintaining the records of the court. This includes creating files for each case, filing all papers that are received, updating the record in each case to reflect court proceedings and the papers that have been filed, and maintaining and marking all exhibits of evidence. Other major programs include jury selection, court-annexed arbitration, court ordered restitution, and administration of jurors' fees and expenses. In FY 1995, a Gun Court was established to adjudicate offenses where guns are involved, and the planning process began for the Adult Drug Court. In FY 2002, the Adult Drug Court was established preceded by the FY 2001 establishment of the Business Calendar.

Statutory History

The Superior Court is a statutorily authorized court. The jurisdiction and sessions of the court, and the role and responsibilities of the clerks, secretaries and stenographers of the court are outlined in R.I. General Laws § 8-2 through § 8-7.

Budget

Judiciary

Superior Court

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Jury Operations	1,119,863	1,320,661	1,792,688	1,769,403	1,864,557
Superior Court Operations	21,537,926	23,605,128	25,816,988	25,485,111	26,423,207
Total Expenditures	22,657,789	24,925,790	27,609,676	27,254,514	28,287,764
Expenditures by Object					
Salary and Benefits	19,692,292	22,042,762	24,005,929	23,659,532	24,691,318
Contract Professional Services	373,629	303,108	582,000	582,000	582,000
Operating Supplies and Expenses	945,043	1,082,207	1,486,861	1,476,691	1,478,155
Assistance and Grants	1,544,086	1,392,178	1,402,299	1,403,704	1,403,704
Subtotal: Operating	22,555,050	24,820,255	27,477,089	27,121,927	28,155,177
Capital Purchases and Equipment	102,739	105,535	132,587	132,587	132,587
Subtotal: Other	102,739	105,535	132,587	132,587	132,587
Total Expenditures	22,657,789	24,925,790	27,609,676	27,254,514	28,287,764
Expenditures by Source of Funds					
General Revenue	22,203,039	24,553,363	26,708,059	26,535,150	27,552,736
Federal Funds	137,298	118,827	236,617	54,364	70,028
Restricted Receipts	317,452	253,600	665,000	665,000	665,000
Total Expenditures	22,657,789	24,925,790	27,609,676	27,254,514	28,287,764

Personnel

Judiciary

Superior Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	4415 A	1.0	48,380	1.0	49,590
ADMINISTRATIVE CLERK	8829 A	2.0	169,259	2.0	177,282
ADMINISTRATIVE CLERK	8846 A	1.0	183,330	1.0	187,882
ADMINISTRATIVE MANAGER	8834 A	1.0	97,934	1.0	100,382
ADMINISTRATIVE MANAGER	8835 A	1.0	106,503	1.0	109,165
ADMINISTRATOR- ARBITRATION PROGRAM	8839 A	1.0	119,595	1.0	122,585
ADMINISTRATOR - CLERK (JUDICIAL)	8843 A	1.0	141,431	1.0	150,963
ASSISTANT ADMINISTRATIVE OFFICER	8821 A	1.0	65,152	1.0	66,781
ASSISTANT ADMINISTRATOR/MANAGEMENT AND FINANCE	8834 A	1.0	97,934	1.0	100,382
ASSISTANT CLERK (SUPERIOR COURT)	4418 A	4.0	199,325	4.0	208,217
ASSISTANT MANAGER OF CALENDAR SERVICES (PROVIDENCE)	4423 A	1.0	56,014	1.0	59,417
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	3.0	211,988	3.0	220,666
ASSOCIATE EXECUTIVE SECRETARY	8826 A	1.0	72,077	1.0	73,879
ASSOCIATE JURY COMMISSIONER	8833 A	1.0	99,140	1.0	101,618
ASSOCIATE JUSTICE	8805JA	21.0	4,386,686	21.0	4,537,842
CLERK (KENT COUNTY)	8834 A	1.0	97,934	1.0	100,382
CLERK (NEWPORT COUNTY)	8832 A	1.0	95,596	1.0	97,986
CLERK (PROVIDENCE COUNTY)	8839 A	1.0	131,554	1.0	134,844
CLERK (WASHINGTON COUNTY)	8832 A	1.0	91,044	1.0	93,320
CONFIDENTIAL INVESTIGATOR	8831 A	1.0	102,990	1.0	105,564
COORDINATOR- SPECIAL PROJECTS	4427 A	1.0	90,008	1.0	92,258
COURT REPORTER	0127 A	24.0	1,880,899	24.0	1,932,318
CUSTOMER SERVICE CLERK I	4420 A	1.0	59,751	1.0	61,245
DEPUTY ADMINISTRATOR/CLERK	8834 A	1.0	107,727	1.0	110,420
DEPUTY CLERK I	4424 A	32.0	2,143,525	32.0	2,222,363
DEPUTY CLERK (JUDICIAL)	4420 A	9.0	501,276	9.0	531,198
DEPUTY CLERK (SUPERIOR COURT)	4420 A	1.0	51,403	1.0	54,127
ELECTRONIC COURT REPORTER	0119 A	4.0	207,931	4.0	216,326
EXECUTIVE SECRETARY	8823 A	1.0	63,841	1.0	65,437
GENERAL CHIEF CLERK	8838 A	1.0	129,539	1.0	139,386
GENERAL MAGISTRATE	8803JA	1.0	190,620	1.0	198,368
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	9.0	399,822	9.0	417,781
JURY COMMISSIONER	8837 A	1.0	108,538	1.0	111,251
MAGISTRATE	8803JA	3.0	575,286	3.0	595,450
MANAGER OF CALENDAR SERVICES (PROVIDENCE)	4424 A	1.0	58,085	1.0	61,655

Personnel

Judiciary

Superior Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
MONITORING & EVALUATION SPECIALIST	8823 A	1.0	61,995	1.0	65,437
MONITORING & REVALUATION SPECIALIST (JUD)	8823 A	1.0	63,841	1.0	65,437
OFFICE COORDINATOR/CLERK (JUD)	4428 A	1.0	91,584	1.0	93,874
OFFICE COORDINATOR/CLERK (JUD)	8828 A	1.0	92,246	1.0	94,536
POLICY AIDE	4418 A	2.0	103,739	2.0	107,610
POLICY ASSOCIATE	8833 A	1.0	110,942	1.0	113,715
PRESIDING JUSTICE (SUPERIOR COURT)	8807JA	1.0	242,425	1.0	248,486
PRINCIPAL ASSISTANT ADMINISTRATOR	4425 A	1.0	63,198	1.0	67,054
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	1.0	69,257	1.0	70,988
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	4428 A	1.0	74,298	1.0	79,893
PRODUCTION SYSTEMS SPECIALIST	4420 A	1.0	59,751	1.0	61,245
PROGRAM COORDINATOR (JUDICIAL)	4419 A	1.0	51,658	1.0	54,546
PROGRAM COORDINATOR (JUDICIAL)	8819 A	1.0	57,182	1.0	58,959
PROJECT COORDINATOR	4426 A	1.0	82,889	1.0	84,961
PROJECT COORDINATOR	8826 A	1.0	72,077	1.0	73,879
PROJECT MANAGER II (JUDICIAL)	8832 A	1.0	91,044	1.0	93,320
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	84,265	1.0	86,372
SECR. TO DEPUTY GENERAL TREASURER	0119 A	1.0	54,781	1.0	56,151
SENIOR ADMINISTRATIVE AIDE	4421 A	2.0	131,131	2.0	134,913
SENIOR ASSISTANT ADMINISTRATOR	4426 A	1.0	72,077	1.0	73,879
SOCIAL CASEWORKER (JUDICIAL)	J322 A	0.7	37,893	0.7	40,110
SPECIAL ASSISTANT (JUDICIAL)	8829 A	2.0	179,772	2.0	184,955
SPECIAL MAGISTRATE	8803JA	1.0	206,637	1.0	211,803
SPECIAL PROJECTS COORDINATOR	8827 A	1.0	76,595	1.0	80,726
SUPERVISING CLERK (JUDICIARY)	8826 A	1.0	82,889	1.0	84,961
Subtotal Unclassified		163.7	15,456,283	163.7	15,996,140
Subtotal		163.7	15,456,283	163.7	15,996,140
Overtime			287,388		287,388
Seasonal/Special Salaries/Wages			190,901		193,285
Turnover			(568,592)		(671,626)
Total Salaries			15,365,980		15,805,187

Personnel

Judiciary

Superior Court

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		226,500		0
FICA		1,064,599		1,080,062
Health Benefits		2,031,248		2,246,104
Payroll Accrual		0		89,963
Retiree Health		468,515		515,783
Retirement		3,909,295		4,316,944
Subtotal		7,700,157		8,248,856
Total Salaries and Benefits	163.7	23,066,137	163.7	24,054,043
Cost Per FTE Position		140,905		146,940
Statewide Benefit Assessment		593,395		637,275
Payroll Costs	163.7	23,659,532	163.7	24,691,318
Purchased Services				
Clerical and Temporary Services		7,000		7,000
Design and Engineering Services		18,000		18,000
Legal Services		325,000		325,000
Medical Services		12,000		12,000
Other Contracts		220,000		220,000
Subtotal		582,000		582,000
Total Personnel	163.7	24,241,532	163.7	25,273,318
Distribution by Source of Funds				
General Revenue	162.0	23,546,589	162.0	24,538,290
Federal Funds	1.7	29,943	1.7	70,028
Restricted Receipts	0.0	665,000	0.0	665,000
Total All Funds	163.7	24,241,532	163.7	25,273,318

Performance Measures

Judiciary

Superior Court

Disposition Rate of Criminal Cases (SC)

During a specified time period, if the Superior Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	74%	106%	76%	--	--

Program Summary

Judiciary

Family Court

Mission

Adjudicate the cases within the jurisdiction of the Family Court in a timely and fair manner. Provide assistance to families involved in litigation before the court.

Description

The program budget for Family Court includes the operation of the Court itself, the administrative office of the Court, the clerks' offices, and the operation of several ancillary programs, including juvenile intake services, the Family Services Unit, the Collections Unit and the Court Appointed Special Advocate Unit. The Family Court handles all criminal cases involving juveniles; juvenile status offenses, such as truancy and disobedience; all cases where parents have been charged with neglect, abandonment or abuse of their children; and other miscellaneous cases involving children, such as child marriages and paternity issues. The Court also hears all divorces and issues stemming from a divorce, such as orders for child support and temporary allowances. The Court has offices in Providence, Kent, Newport and Washington Counties. There are clerks' offices in each of these locations, and the office staff is responsible for preparing all court calendars and maintaining records of the Court. All papers are filed with the clerk's office, and this office sets up a file for each case and maintains an up-to-date record of court proceedings and the papers that have been filed. Because of the special nature of the Family Court, it provides a variety of services to families. For example, the Family Services Unit provides alcohol and drug screens and supervises visitation, in addition to providing investigative services to the court. The Child Support Collections Unit handles the collection and disbursement of child support payments. Specialty courts include the Juvenile Drug Court, the Family Treatment Drug Court, the Domestic Violence Court, the Truancy Court, and the Mental Health Court Clinic.

Statutory History

The Family Court is authorized by statute. The composition and jurisdiction of the Family Court is identified in R.I. General Laws § 8-10.

Budget

Judiciary

Family Court

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	24,594,492	27,547,463	29,420,856	28,625,685	29,875,930
Total Expenditures	24,594,492	27,547,463	29,420,856	28,625,685	29,875,930
Expenditures by Object					
Salary and Benefits	21,886,295	23,824,890	25,934,565	25,282,436	26,489,768
Contract Professional Services	261,110	319,668	487,500	337,500	357,500
Operating Supplies and Expenses	981,211	2,036,065	1,518,275	1,500,233	1,523,146
Assistance and Grants	1,379,433	1,288,598	1,351,066	1,376,066	1,376,066
Subtotal: Operating	24,508,051	27,469,220	29,291,406	28,496,235	29,746,480
Capital Purchases and Equipment	86,442	78,243	129,450	129,450	129,450
Subtotal: Other	86,442	78,243	129,450	129,450	129,450
Total Expenditures	24,594,492	27,547,463	29,420,856	28,625,685	29,875,930
Expenditures by Source of Funds					
General Revenue	22,191,524	24,164,191	25,436,666	24,861,895	26,009,022
Federal Funds	2,402,969	3,383,272	3,984,190	3,763,790	3,866,908
Total Expenditures	24,594,492	27,547,463	29,420,856	28,625,685	29,875,930

Personnel

Judiciary

Family Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	J320 A	1.0	54,678	1.0	58,329
ADMINISTRATIVE ASSISTANT II	8815 A	0.6	48,380	0.6	49,590
ADMINISTRATIVE ASSISTANT (JUDICIAL)	J320 A	1.0	65,442	1.0	67,078
ADMINISTRATIVE CLERK	8846 A	1.0	188,701	1.0	193,351
ADMINISTRATIVE COORDINATOR	J320 A	1.0	65,442	1.0	67,078
ADMINISTRATIVE MANAGER	8834 A	1.0	102,831	1.0	105,401
ADMINISTRATIVE MANAGER	8835 A	1.0	79,142	1.0	98,121
ADMINISTRATIVE SUPPORT SPECIALIST	5424 A	1.0	58,085	1.0	61,655
ADMINISTRATOR - CLERK (FAMILY COURT)	8843 A	1.0	164,210	1.0	168,285
ASSISTANT INTAKE SUPERVISOR (FAMILY COURT)	8828 A	4.0	308,130	4.0	319,572
ASSOCIATE JUSTICE	8805JA	11.0	2,253,117	11.0	2,337,679
CASA COORDINATOR	5722 A	1.0	61,477	1.0	63,014
CHIEF JUDGE- FAMILY COURT	8807JA	1.0	242,425	1.0	248,486
CLINICAL SOCIAL WORKER (JUD)	J324 A	3.0	193,320	3.0	200,461
COORDINATOR SPECIAL PROJECTS (JUCICIAL)	8827 A	1.0	65,849	1.0	72,386
COURT REPORTER	0127 A	14.0	1,143,842	14.0	1,174,188
DATA ENTRY OPERATOR (JUDICIAL)	J312 A	1.0	41,801	1.0	43,708
DEPUTY ADMINISTRATOR/CLERK	8834 A	3.0	342,192	3.0	350,576
DEPUTY CLERK I	0324 A	1.0	63,599	1.0	67,603
DEPUTY CLERK I	J324 A	27.0	1,807,355	27.0	1,873,824
DEPUTY DIRECTOR-COMMUNITY AFFAIRS	8834 A	2.0	227,436	2.0	233,066
DEPUTY EXECUTIVE ASSISTANT/ COMMUNICATIONS	8841 A	1.0	148,959	1.0	152,551
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	2.0	300,145	2.0	307,573
ELECTRONIC COURT REPORTER	0119 A	11.0	586,623	11.0	608,174
EXECUTIVE ADMINISTRATIVE ASSISTANT (JUDICIAL)	8830 A	1.0	88,478	1.0	90,691
EXECUTIVE ASSISTANT (JUDICIAL)	8836 A	1.0	115,412	1.0	118,297
EXECUTIVE DIRECTOR	8836 A	2.0	235,797	2.0	241,633
EXECUTIVE DIRECTOR/EXECUTIVE ADMINISTRATOR	8831 A	1.0	78,681	1.0	83,644
EXECUTIVE SECRETARY	8823 A	1.0	67,033	1.0	68,709
GENERAL OPERATIONS ASSISTANT	J314 A	20.0	944,583	20.0	977,931
MAGISTRATE	8803JA	10.0	1,874,384	10.0	1,941,436
MAGISTRATE OF THE FAMILY COURT	8803JA	1.0	201,694	1.0	209,903
MEDIATION COUNSELOR II (JUDICIAL)	J324 A	5.0	362,903	5.0	371,932
OPERATIONS CLERK (JUDICIAL)	J302 A	1.0	35,749	1.0	37,126

Personnel

Judiciary

Family Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	1.0	69,257	1.0	70,988
PRINCIPAL PLANNING AND PROGRAM SPECIALIST	5728 A	1.0	85,738	1.0	87,882
PROJECT MANAGER II (JUDICIAL)	8832 A	1.0	86,483	1.0	93,320
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	96,905	1.0	99,328
PROJECT SPECIALIST (JUDICIAL)	J321 A	1.0	52,451	1.0	55,370
PSYCHOLOGIST (JUD)	8841 A	1.0	130,653	1.0	133,919
SENIOR ADMINISTRATIVE AIDE	J317 A	1.0	48,224	1.0	50,594
SENIOR POLICY ASSOCIATE	8838 A	1.0	137,633	1.0	141,055
SOCIAL CASEWORKER II (JUDICIAL)	5724 A	5.0	331,474	5.0	341,759
SOCIAL CASEWORKER (JUDICIAL)	J322 A	3.0	163,818	3.0	173,281
SPECIAL CLERICAL SERVICES	0127 A	1.0	75,007	1.0	76,882
SR MANAGER-CALENDAR SERVICES (JUD)	J334 A	1.0	110,287	1.0	117,839
STAFF ATTORNEY III	8732 A	2.0	141,723	2.0	173,658
STAFF ATTORNEY III	8832 A	8.0	756,570	8.0	779,222
STAFF ATTORNEY V (JUDICIAL)	8836 A	5.0	587,793	5.0	602,350
SUPERVISING CLERK (JUDICIARY)	J326 A	1.0	74,867	1.0	76,739
SUPERVISING COORDINATOR (JUDICIAL)	8829 A	3.0	243,297	3.0	249,378
SUPERVISORY CLERK	J326 A	5.0	397,508	5.0	407,448
VOLUNTEER COORDINATOR	J322 A	1.0	67,391	1.0	69,077
Subtotal Unclassified		177.6	16,274,974	177.6	16,863,140
Subtotal		177.6	16,274,974	177.6	16,863,140
Overtime			6,726		6,726
Seasonal/Special Salaries/Wages			415,024		417,031
Turnover			(658,556)		(703,751)
Total Salaries			16,038,168		16,583,146
Benefits					
Contract Stipends			247,500		0
FICA			1,164,612		1,187,043
Health Benefits			2,273,890		2,498,960
Payroll Accrual			0		96,706
Retiree Health			591,690		645,996
Retirement			4,346,302		4,811,236
Subtotal			8,623,994		9,239,941
Total Salaries and Benefits		177.6	24,662,162	177.6	25,823,087
Cost Per FTE Position			138,864		145,400

Personnel

Judiciary

Family Court

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Statewide Benefit Assessment		620,274		666,681
Payroll Costs	177.6	25,282,436	177.6	26,489,768
Purchased Services				
Design and Engineering Services		28,000		28,000
Management & Consultant Services		75,000		75,000
Other Contracts		184,500		204,500
Training and Educational Services		50,000		50,000
Subtotal		337,500		357,500
Total Personnel	177.6	25,619,936	177.6	26,847,268
Distribution by Source of Funds				
General Revenue	170.6	22,849,825	170.6	23,974,039
Federal Funds	7.0	2,770,111	7.0	2,873,229
Total All Funds	177.6	25,619,936	177.6	26,847,268

Performance Measures

Judiciary

Family Court

Disposition Rate of Wayward/Delinquent/Violation Cases

During a specified time period, if the Family Court is able to dispose more wayward/delinquent/violation cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of wayward/delinquent/violation cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	149%	102%	74%	--	--

Disposition Rate of Child Protection (Dependent/Neglect/Abuse and Termination of Parental Rights) Cases

During a specified time period, if the Family Court is able to dispose more child protection cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of child protection cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	115%	136%	106%	--	--

Disposition Rate of Domestic Cases

During a specified time period, if the Family Court is able to dispose more domestic cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of domestic cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	102%	128%	115%	--	--

Program Summary

Judiciary

District Court

Mission

Adjudicate the cases within the jurisdiction of the District Court in a timely and fair manner. Maintain a complete and accurate record for every case.

Description

The District Court consists of a chief judge, an administrative judge and associate judges. The court is also served by two magistrates. The program budget for the District Court includes the cost of operation for the Court itself and the operation of the clerk's offices. The District Court handles all misdemeanor cases, all civil cases where the amount in dispute is under \$5,000, trespass and ejectment cases between landlords and tenants, and all small claims, which includes certain civil cases where the amount in dispute is under \$2,500. The District Court also has concurrent jurisdiction with the Superior Court over all matters in which the amount in dispute is greater than \$5,000 but less than \$10,000. The District Court handles most felony bail hearings in capital and other serious cases. The District Court also holds hearings on commitments under the mental health and drug abuse laws and handles certain agency appeals. The Court has four locations, in Providence, Kent, Newport and Washington Counties, with a clerk's office at each location. The clerks' offices maintain all the records for the Court. As with the other courts, all papers are filed in the clerk's office. The office creates a file for every case and maintains an up-to-date record on what has happened in the case. In addition, the Pretrial Services Unit was established in FY 2002 to provide pre-arraignment and post arraignment services to defendants.

Statutory History

The District Court is a statutorily authorized court. The powers and jurisdiction of the Court are defined in R.I. General Laws § 8-8.

Budget

Judiciary

District Court

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	13,948,786	15,453,425	16,706,132	16,913,384	17,200,976
Total Expenditures	13,948,786	15,453,425	16,706,132	16,913,384	17,200,976
Expenditures by Object					
Salary and Benefits	12,185,110	13,575,596	14,607,185	14,408,353	14,938,342
Contract Professional Services	112,676	84,591	180,000	121,208	121,208
Operating Supplies and Expenses	421,867	546,321	514,630	611,101	545,704
Assistance and Grants	1,189,931	1,193,259	1,336,813	1,705,218	1,528,218
Subtotal: Operating	13,909,584	15,399,766	16,638,628	16,845,880	17,133,472
Capital Purchases and Equipment	39,202	53,659	67,504	67,504	67,504
Subtotal: Other	39,202	53,659	67,504	67,504	67,504
Total Expenditures	13,948,786	15,453,425	16,706,132	16,913,384	17,200,976
Expenditures by Source of Funds					
General Revenue	13,832,777	15,043,284	16,059,965	15,860,720	16,319,444
Federal Funds	116,009	350,141	586,167	992,664	821,532
Restricted Receipts	0	60,000	60,000	60,000	60,000
Total Expenditures	13,948,786	15,453,425	16,706,132	16,913,384	17,200,976

Personnel

Judiciary

District Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMIN CLERK-DISTRICT COURT (JU	8846 A	1.0	173,909	1.0	178,497
ADMINISTRATIVE ASSISTANT	4429 A	1.0	89,209	1.0	91,439
ADMINISTRATIVE ASSISTANT TO CHIEF SUPERVISORY CLERK	8826 A	1.0	72,077	1.0	73,879
ADMINISTRATIVE CLERK (DISTRICT COURT)	4433 A	2.0	224,245	2.0	229,850
ADMINISTRATIVE JUDGE	8805JA	1.0	220,387	1.0	225,897
ADMINISTRATOR - DISTRICT COURT (JUD)	8843 A	1.0	166,274	1.0	170,688
ASSISTANT ADMINISTRATIVE OFFICER	8830 A	1.0	75,695	1.0	80,471
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	4437 A	1.0	113,965	1.0	116,814
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	8837 A	1.0	108,538	1.0	111,251
ASSISTANT CLERK	4418 A	13.0	678,519	13.0	703,273
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	10.0	694,115	10.0	721,687
ASSOCIATE JUDGE- DISTRICT COURT	8810JA	13.0	2,578,243	13.0	2,673,628
CHIEF JUDGE DISTRICT COURT	8807JA	1.0	239,263	1.0	248,927
CLERK (JUDICIAL)	4434 A	1.0	117,829	1.0	120,706
CLERK/MAGISTRATE	8803JA	1.0	206,637	1.0	211,803
DEPUTY CHIEF INVESTIGATOR	4426 A	3.0	216,231	3.0	221,637
DEPUTY CLERK I	4424 A	21.0	1,491,675	21.0	1,536,681
DEPUTY DIRECTOR (JUDICIAL)	8832 A	1.0	91,044	1.0	93,320
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	11.0	493,411	11.0	513,190
MAGISTRATE	8803JA	1.0	206,638	1.0	211,804
OFFICE MANAGER	4424 A	1.0	58,085	1.0	61,655
OPERATIONS MANAGER (JUD)	4428 A	1.0	85,738	1.0	87,882
OPERATIONS MANAGER (JUD)	8828 A	1.0	77,944	1.0	79,893
OPERATIONS MANAGER (JUD)	8830 A	1.0	84,265	1.0	86,372
PROJECT MANAGER (JUDICIAL)	4430 A	2.0	185,899	2.0	192,265
RECORDS AIDE (JUDICIARY)	4414 A	1.0	47,114	1.0	48,292
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4418 A	1.0	50,066	1.0	52,722
RECOVERY SUPPORT SPECIALIST	4425 A	1.0	66,029	1.0	63,626
SUPERVISING CLERK (JUDICIARY)	4426 A	5.0	411,186	5.0	422,958
SUPERVISING CLERK (JUDICIARY)	4429 A	1.0	89,209	1.0	91,439
Subtotal Unclassified		101.0	9,413,439	101.0	9,722,546
Subtotal		101.0	9,413,439	101.0	9,722,546
Overtime			13,524		13,524

Personnel

Judiciary

District Court

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Seasonal/Special Salaries/Wages		96,191		96,191
Turnover		(303,117)		(417,609)
Total Salaries		9,220,037		9,414,652
Benefits				
Contract Stipends		142,500		0
FICA		651,514		655,004
Health Benefits		1,333,678		1,478,716
Payroll Accrual		0		54,123
Retiree Health		273,099		298,212
Retirement		2,426,735		2,652,660
Subtotal		4,827,526		5,138,715
Total Salaries and Benefits	101.0	14,047,563	101.0	14,553,367
Cost Per FTE Position		139,085		144,093
Statewide Benefit Assessment		360,790		384,975
Payroll Costs	101.0	14,408,353	101.0	14,938,342
Purchased Services				
Medical Services		1,208		1,208
Other Contracts		120,000		120,000
Subtotal		121,208		121,208
Total Personnel	101.0	14,529,561	101.0	15,059,550
Distribution by Source of Funds				
General Revenue	100.0	14,247,647	100.0	14,771,768
Federal Funds	1.0	281,914	1.0	287,782
Total All Funds	101.0	14,529,561	101.0	15,059,550

Performance Measures

Judiciary

District Court

Disposition Rate of Civil Cases (DC)

During a specified time period, if the District Court is able to dispose more civil cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of civil cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	104%	89%	125%	--	--

Disposition Rate of Small Claims Cases

During a specified time period, if the District Court is able to dispose more small claims cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of small claims cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	91%	87%	80%	--	--

Disposition Rate of Criminal Cases (DC)

During a specified time period, if the District Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	79%	100%	124%	--	--

Program Summary

Judiciary

Traffic Tribunal

Mission

Adjudicate the cases within the jurisdiction of the Traffic Tribunal in a timely and fair manner. Maintain a complete and accurate record for every case.

Description

The Traffic Tribunal was created July 1, 1999. It is the successor to the Administrative Adjudication Court. It consists of associate judges and magistrates. It is under the supervision of the Chief Magistrate, who is the administrative head of the Traffic Tribunal with the power to make rules for regulating practice, procedure and business within the Traffic Tribunal. The Traffic Tribunal hears and determines civil traffic violations. It has exclusive jurisdiction over certain offenses and concurrent jurisdiction with the Municipal Courts over others. The Traffic Tribunal hears certain administrative appeals for the Registry of Motor Vehicles. The Appeals Panel of the Traffic Tribunal hears appeals from the Traffic Tribunal and the Municipal Courts. The Traffic Tribunal does not hear those offenses committed in places within the exclusive jurisdiction of the United States, or criminal motor vehicle offenses such as driving so as to endanger resulting in death and driving while under the influence of alcohol and drugs, which state law specifies will be heard under the jurisdiction of other courts. In 2013 the Traffic Tribunal received exclusive jurisdiction over civil offenses related to possession of marijuana violations of one ounce (1 oz.) or less. The Traffic Tribunal currently sits at its main courthouse in the John O. Pastore Center, 670 New London Avenue in Cranston; Traffic Tribunal also sits in Wakefield.

Statutory History

The powers and jurisdiction of the Traffic Tribunal are defined in R.I. General Laws § 8-8.2. The 1999 session of the General Assembly passed Senate Bill S932 entitled the Rhode Island Traffic Safety and Accountability Act of 1999. This act abolished the Administrative Adjudication Court effective July 1, 1999 and created the Traffic Tribunal.

Budget

Judiciary

Traffic Tribunal

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670
Total Expenditures	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670
Expenditures by Object					
Salary and Benefits	8,165,553	9,035,688	9,789,581	9,189,817	9,965,926
Contract Professional Services	138,161	295,980	250,000	310,000	310,000
Operating Supplies and Expenses	321,473	204,724	384,460	382,675	402,457
Assistance and Grants	257,704	252,982	241,831	322,958	444,388
Subtotal: Operating	8,882,892	9,789,374	10,665,872	10,205,450	11,122,771
Capital Purchases and Equipment	41,239	115,193	62,899	62,899	62,899
Subtotal: Other	41,239	115,193	62,899	62,899	62,899
Total Expenditures	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670
Expenditures by Source of Funds					
General Revenue	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670
Total Expenditures	8,924,131	9,904,568	10,728,771	10,268,349	11,185,670

Personnel

Judiciary

Traffic Tribunal

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE CLERK I	4429 A	2.0	174,417	2.0	180,626
ADMINISTRATIVE CLERK OF OFFICE SERVICES (JUDICIAL)	4427 A	1.0	78,757	1.0	80,726
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	166,228	1.0	170,384
ADMINISTRATIVE MAGISTRATE (JUDICIAL)	8811JA	1.0	200,295	1.0	208,459
ASSISTANT DIRECTOR POLICY OFFICE	8839 A	1.0	133,571	1.0	143,582
CHIEF MAGISTRATE	8805JA	1.0	220,387	1.0	225,897
CLERK/TRAFFIC TRIBUNAL (JUDICIAL)	8838 A	1.0	131,174	1.0	134,453
COORDINATOR- SPECIAL PROJECTS	4427 A	3.0	241,107	3.0	247,107
COORDINATOR SPECIAL PROJECTS (JUDICIAL)	8827 A	1.0	88,133	1.0	90,336
CUSTOMER SERVICE CLERK	4418 A	6.0	312,066	6.0	325,713
CUSTOMER SERVICE CLERK I	4420 A	5.0	305,229	5.0	315,950
DEPUTY CLERK I	4424 A	5.0	346,204	5.0	368,204
DEPUTY CLERK (JUDICIAL)	4420 A	8.0	486,145	8.0	500,687
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	17.0	793,655	16.0	777,420
JUDGE ADMINISTRATIVE ADJUDICATION COURT	8803JA	1.0	208,722	1.0	213,888
MAGISTRATE TRAFFIC TRIBUNAL	8803JA	5.0	968,288	6.0	1,184,756
POLICY ASSOCIATE (JUDICIAL)	8834 A	1.0	111,939	1.0	120,235
PRINCIPAL ASSISTANT ADMINISTRATOR	4425 A	1.0	81,377	1.0	83,411
PRINCIPAL SUPERVISORY CLERK	8830 A	1.0	99,011	1.0	101,487
SECURITY OFFICER	4419 A	8.0	425,351	8.0	441,953
SECURITY OFFICER	4420 A	1.0	50,862	1.0	53,663
SECURITY OFFICER	4425 A	1.0	62,338	1.0	66,115
SENIOR OPERATIONS CLERK I	4418 A	1.0	57,416	1.0	60,370
SENIOR POLICY ASSOCIATE	8838 A	1.0	103,422	1.0	111,838
SPECIAL ASSISTANT	8829 A	1.0	93,264	1.0	95,595
Subtotal Unclassified		75.0	5,939,358	75.0	6,302,855
Subtotal		75.0	5,939,358	75.0	6,302,855
Overtime			8,067		8,067
Seasonal/Special Salaries/Wages			64,200		64,200
Turnover			(312,820)		(274,526)
Total Salaries			5,698,805		6,100,596

Personnel

Judiciary

Traffic Tribunal

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		105,000		0
FICA		415,290		436,045
Health Benefits		891,747		1,005,169
Payroll Accrual		0		36,527
Retiree Health		243,149		275,652
Retirement		1,613,196		1,862,592
Subtotal		3,268,382		3,615,985
Total Salaries and Benefits	75.0	8,967,187	75.0	9,716,581
Cost Per FTE Position		119,562		129,554
Statewide Benefit Assessment		222,630		249,345
Payroll Costs	75.0	9,189,817	75.0	9,965,926
Purchased Services				
Other Contracts		310,000		310,000
Subtotal		310,000		310,000
Total Personnel	75.0	9,499,817	75.0	10,275,926
Distribution by Source of Funds				
General Revenue	75.0	9,499,817	75.0	10,275,926
Total All Funds	75.0	9,499,817	75.0	10,275,926

Performance Measures

Judiciary

Traffic Tribunal

Disposition Rate of Rhode Island Traffic Tribunal (RITT) Summonses

During a specified time period, if the Rhode Island Traffic Tribunal (RITT) is able to dispose more cases/summonses than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of RITT cases/summonses. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>			
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	101%	100%	100%	--	--

Program Summary

Judiciary

Worker's Compensation Court

Mission

Hear all disputes regarding workers' compensation claims. Decide all controversies efficiently, effectively, and economically.

Description

The Workers' Compensation Court is a member of the unified judicial system and has the same authority and power to subpoena and to cite and punish for civil contempt as exists in the Superior Court. It hears and decides all controversies as they pertain to Workers' Compensation in an efficient, effective, and economical manner. Presently, it has nine judges and one chief judge as well as support staff which includes administrators, hearing reporters, and clerical staff. It is supported from the Workers' Compensation Administrative Fund. Upon the filing of a petition for benefits arising out of a work-related injury case, a case file is set up and notices are sent to all parties. Before proceeding to a full evidentiary hearing, a judge conducts a pretrial conference, with a view of expediting the case and reducing the issues in dispute to a minimum. If the matter cannot be resolved informally the judge must enter a pretrial order as to the right of the employee to receive benefits (approximately 70 percent of all litigation is concluded at this point). Those cases not resolved at pretrial are heard by the same judge for trial. At the trial, a judge will hear all questions. The judge will then decide the merits of the controversy pursuant to the law and a fair preponderance of the evidence. From this decision a decree is entered. At this stage either party may appeal to the Appellate Division. The Appellate Division consists of three judges assigned by the Chief Judge, none of whom is the Trial Judge. The Appellate Division judges review the transcript and the record of the case along with the appellant's reasons for appeal and memoranda of law. The Appellate Division then decides the matter and a final decree of the Appellate Division is entered. If either party is aggrieved by the decision of the Appellate Division, they may petition the Supreme Court for a writ of certiorari. Upon petition, the Supreme Court may review any decree of the Workers' Compensation Court.

Statutory History

R.I. General Laws § 28-29 through § 28-38 includes provisions relating to the Workers' Compensation Court.

Budget

Judiciary

Worker's Compensation Court

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315
Total Expenditures	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315
Expenditures by Object					
Salary and Benefits	6,801,298	7,393,484	8,392,002	7,845,228	8,338,928
Contract Professional Services	75,881	78,437	146,610	165,610	165,610
Operating Supplies and Expenses	639,464	773,390	855,747	1,018,608	923,790
Assistance and Grants	611,855	578,831	594,873	548,274	548,274
Subtotal: Operating	8,128,498	8,824,141	9,989,232	9,577,720	9,976,602
Capital Purchases and Equipment	90,494	24,494	31,713	31,713	31,713
Subtotal: Other	90,494	24,494	31,713	31,713	31,713
Total Expenditures	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315
Expenditures by Source of Funds					
Restricted Receipts	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315
Total Expenditures	8,218,992	8,848,635	10,020,945	9,609,433	10,008,315

Personnel

Judiciary

Worker's Compensation Court

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	4429 A	2.0	175,491	2.0	179,849
ADMINISTRATIVE CLERK OF OFFICE SERVICES	0327 A	1.0	87,044	1.0	89,220
ADMINISTRATIVE JUDGE	8805JA	1.0	196,726	1.0	204,701
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	166,228	1.0	170,384
ADMINISTRATOR- WORKERS' COMPENSATION	8843 A	1.0	141,723	1.0	145,266
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	8837 A	1.0	131,292	1.0	134,480
CHIEF JUDGE- WORKERS COMPENSATION COURT	8807JA	1.0	221,664	1.0	230,686
COURT REPORTER	0327 A	6.0	492,734	6.0	506,945
DEPUTY ADMINISTRATOR WORKERS' COMPENSATION	8837 A	1.0	118,312	1.0	121,161
DEPUTY CLERK I	0324 A	11.0	728,780	11.0	754,766
DPTY ADMSTR MEDCL ADVSRY BD(JU	8837 A	1.0	100,419	1.0	107,443
EXECUTIVE ASSISTANT (JUDICIAL)	0336 A	1.0	120,359	1.0	123,368
JUDGE- WORKERS COMPENSATION COURT	8810JA	8.0	1,526,049	8.0	1,588,001
LAW CLERK (JUDICIARY)	8823 A	3.0	191,523	3.0	196,311
MEDICAL ADVISORY BOARD ADMINISTRATOR	8840 A	1.0	125,124	1.0	128,252
MEDICAL ADVISORY BOARD COORDINATOR	4422 A	2.0	109,010	2.0	115,321
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	4425 A	1.0	69,257	1.0	70,988
PROJECT COORDINATOR	0326 A	2.0	154,152	2.0	157,986
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	101,590	1.0	104,118
SENIOR ASSISTANT ADMINISTRATOR	0326 A	1.0	82,850	1.0	84,901
SPECIAL ASSISTANT ATTORNEY (JUD)	8827 A	0.6	75,007	0.6	76,882
SPECIAL ASSISTANT (JUDICIARY)	8829 A	1.0	88,137	1.0	90,265
Subtotal Unclassified		48.6	5,203,471	48.6	5,381,294
Subtotal		48.6	5,203,471	48.6	5,381,294
Overtime			2,692		2,692
Seasonal/Special Salaries/Wages			30,632		30,632
Turnover			(173,519)		0
Total Salaries			5,063,276		5,414,618

Personnel

Judiciary

Worker's Compensation Court

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		109,500		0
FICA		359,389		380,335
Health Benefits		652,792		703,831
Payroll Accrual		0		29,374
Retiree Health		138,863		152,416
Retirement		1,322,167		1,445,231
Subtotal		2,582,711		2,711,187
Total Salaries and Benefits	48.6	7,645,987	48.6	8,125,805
Cost Per FTE Position		157,325		167,198
Statewide Benefit Assessment		199,241		213,123
Payroll Costs	48.6	7,845,228	48.6	8,338,928
Purchased Services				
Clerical and Temporary Services		1,000		1,000
Design and Engineering Services		7,500		7,500
Information Technology		67,110		67,110
Legal Services		20,000		20,000
Other Contracts		70,000		70,000
Subtotal		165,610		165,610
Total Personnel	48.6	8,010,838	48.6	8,504,538
Distribution by Source of Funds				
Restricted Receipts	48.6	8,010,838	48.6	8,504,538
Total All Funds	48.6	8,010,838	48.6	8,504,538

Performance Measures

Judiciary

Worker's Compensation Court

Timeliness of Cases Disposed at Pretrial

The figures below represent the percentage of Workers' Compensation Court cases disposed at pretrial within 90 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>				
	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	90%	90%	90%	90%	90%
Actual	82%	83%	85%	--	--

Timeliness of Cases Disposed at Trial

The figures below represent the percentage of Workers' Compensation Court cases disposed at trial within 360 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>				
	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	90%	90%	90%	90%	90%
Actual	84%	81%	83%	--	--

Disposition Rate of Workers' Compensation Court (WCC) Cases

During a specified time period, if the Workers' Compensation Court (WCC) is able to dispose more cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of WCC cases. This PM is a key metric identified by the National Center for State Courts. [Notes: Calendar year 2022 data is as of 7/31/22.]

	<i>Frequency: Annual</i>				
	<i>Reporting Period: Calendar Year</i>				
	2020	2021	2022	2023	2024
Target	100%	100%	100%	100%	100%
Actual	100%	101%	102%	--	--

Program Summary

Judiciary

Judicial Tenure & Discipline

Mission

Ensure the integrity of the Rhode Island Court System. Investigate reasonable allegations of wrongdoing by Rhode Island judges. Recommend, when appropriate, sanctions to be imposed against Rhode Island judges.

Description

The Commission on Judicial Tenure and Discipline, a program of the Rhode Island Judiciary, is responsible for conducting investigations of judges suspected of or charged with misconduct. The commission, upon receiving from any person a verified statement, not unfounded or frivolous, alleging facts indicating that a Justice of the Supreme Court, the Superior Court, the Family Court, the District Court, the Workers' Compensation Court, the Traffic Tribunal and the Probate Court judges or magistrates and judicial officers appointed pursuant to Rhode Island General Laws is guilty of a serious violation of the Code of Judicial Conduct or the Canons of Judicial Ethics, or of a willful and persistent failure to perform his/her duties, or disabling substance abuse, or conduct that brings the judicial office into serious disrepute, or that such a judge has a physical or mental disability that seriously interferes and will continue to interfere with the performance of his/her duties, shall make a preliminary investigation to determine whether formal proceedings shall be instituted and a hearing held. The Commission may, on its own initiative, make such a preliminary investigation, without receiving a verified statement, to determine whether formal proceedings shall be instituted, and a hearing held. When formal proceedings are ordered, the justice is given formal notice of the charges and of the time fixed for a public hearing. The justice is required to appear at the hearing, may be represented by counsel, offer evidence and otherwise participate in said hearing. Recommendation concerning the disciplining of any justice shall be made in a report to the Chief Justice of the Supreme Court. The Supreme Court is required to grant a review if requested by said justice. After the hearing, the Supreme Court may affirm, modify or reject the Commission's recommendation(s).

Statutory History

The Commission on Judicial Tenure and Discipline was established in 1974 under Rhode Island Public Law 1972, Ch. 136, Section 1 for the purpose of conducting investigations upon the filing of a verified complaint or upon its own initiative of the conduct of judges of the Supreme, Superior, Family and District Courts. Subsequent enactments in P.L.1983, Ch. 26 and P.L. 1990, Ch. 332, Article 1, sec. 13 and P.L. 1991, Ch. 132, sec. 2 as well as P.L. 1991, Ch. 205, sec. 2 and P.L. 1996, Ch. 312 enlarged the jurisdiction to include the Workers' Compensation Court, the Traffic Tribunal as well as all judges of Probate Courts in any city or town in the State of Rhode Island. P.L. 2007, Ch. 178 altered the composition of the Commission.

Budget

Judiciary

Judicial Tenure & Discipline

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Operations	129,360	139,404	169,767	171,412	174,733
Total Expenditures	129,360	139,404	169,767	171,412	174,733
Expenditures by Object					
Salary and Benefits	126,724	139,386	137,054	138,706	142,027
Contract Professional Services	0	0	30,000	30,000	30,000
Operating Supplies and Expenses	2,637	18	2,713	2,706	2,706
Subtotal: Operating	129,360	139,404	169,767	171,412	174,733
Total Expenditures	129,360	139,404	169,767	171,412	174,733
Expenditures by Source of Funds					
General Revenue	129,360	139,404	169,767	171,412	174,733
Total Expenditures	129,360	139,404	169,767	171,412	174,733

Personnel

Judiciary

Judicial Tenure & Discipline

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Unclassified					
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	8829 A	1.0	89,215	1.0	91,343
Subtotal Unclassified		1.0	89,215	1.0	91,343
Subtotal		1.0	89,215	1.0	91,343
Total Salaries			89,215		91,343
Benefits					
Contract Stipends			1,500		0
FICA			6,939		6,987
Health Benefits			7,427		7,826
Payroll Accrual			0		530
Retiree Health			3,997		4,129
Retirement			26,104		27,604
Subtotal			45,967		47,076
Total Salaries and Benefits		1.0	135,182	1.0	138,419
Cost Per FTE Position			135,182		138,419
Statewide Benefit Assessment			3,524		3,608
Payroll Costs		1.0	138,706	1.0	142,027
Purchased Services					
Legal Services			30,000		30,000
Subtotal			30,000		30,000
Total Personnel		1.0	168,706	1.0	172,027
Distribution by Source of Funds					
General Revenue		1.0	168,706	1.0	172,027
Total All Funds		1.0	168,706	1.0	172,027