

Errata.

FY 2024 – Governor’s Recommended Budget – online versions

As a courtesy to readers, the Budget Office makes reasonable efforts to update the online copies of the Executive Summary, Agency Volumes, Technical Appendix, and Capital Volume to correct any typographical errors discovered after the document went to press. Such corrections are made only if consistent with the recommended budget bill as originally submitted and the Governor’s policy intent at the time of submission. Changes in policy intent subsequent to budget submission or errors which reflect an underlying error in the budget bill itself are addressed through Governor’s Budget Amendments. This errata document is periodically updated through March 1, after which point errors in printed materials may go unacknowledged. The following provides a record of errors noted in published budget documents with corresponding corrections, if applicable:

Executive Summary

- Page ii – Under Tax Relief, the narrative erroneously states “The new rate would result in projected annual savings, on average, of \$77 per household.” For clarification purposes, the state sales tax is paid by both individuals and business, which each group accounting for around half of total tax receipts. Therefore, about half of the annual savings would accrue to households, and the rest to businesses.
- Page 25 – Under Executive Office of Commerce Agency Expenditure Table Summary, change the FY 2023 Enacted Federal Funds row from \$185,07,699 to \$185,007,699.
- Page C-1 – Under Personnel Agency Summary – Statewide Summary, reduce the number of Unclassified positions in FY 2023 from 2,586.8 to 2,583.8 and in FY 2024 from 2,583.8 to 2,581.8. Increase the number of Non-Classified positions in FY 2023 from 3,480.3 to 3,482.3 and in FY 2024 from 3,497.3 to 3,499.3. Increase the number of Classified positions in FY 2023 from 9,396.4 to 9,397.4.
- Page E-10 – Under Education Aid to Local Governments, change West Warwick’s FY 2024 Recommended amount from \$34,049,909 to \$34,002,767 and change Westerly’s FY 2024 Recommended amount from \$8,219,683 to 8,266,825.

Volume I: General Government & Quasi-Public Agencies

- Page 19 – Under Personnel – Office of Management and Budget - Unclassified, replace 1.0 FTE Unclassified position in FY 2023, “Chief Strategic Planning Monitoring & Evaluator (Gov Office)” with “Chief of Strategic Planning –Monitoring & Evaluation”, and move to Personnel – Office of Management and Budget – Classified.

Volume III: Education

- Page 4 – Under Personnel Agency Summary – Elementary and Secondary Education, replace the number of Unclassified positions in FY 2023 and FY 2024 from 4.0 to 2.0. Add the number of Non-Classified positions in FY 2023 from 274.1 to 276.1 and in FY 2024 from 278.1 to 280.1.

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- Page 14 – Under Personnel – Elementary and Secondary Education – Davies Career and Technical School, move 2.0 Unclassified FTE positions and titles to be shown under Non-Classified positions in both FY 2023 and FY 2024.

Capital Budget Volume

- Page 35 – Under Statewide Industrial Site Development, replace “The Governor recommends \$4.0 million in FY 2023, \$13.0 million in FY 2024, \$8.0 million in FY 2025, \$10.0 million in FY 2026, and \$6.9 million in FY 2027.” with “The Governor recommends \$4.0 million in FY 2023, \$8.0 million in FY 2024, \$10.0 million in FY 2025, \$10.0 million in FY 2026, and \$6.9 million in FY 2027.”
- Page 45 – Under DCYF - Residential Treatment Facility, replace “The Governor recommends \$45.0 million from the RI Capital Plan Fund and \$1.5 million in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds to finance this project.” with “The Governor recommends \$45.0 million from the RI Capital Plan Fund and \$1.0 million in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds to finance this project.”
- Page 46 – Under DCYF Vehicle Fleet, replace “The Governor recommends \$3.9 million in General Revenues from FY 2023 to FY 2028 to continue funding the replacement of DCYF's aging fleet.” With “The Governor recommends \$3.9 million in State Fleet Replacement Funds from FY 2023 to FY 2028 to continue funding the replacement of DCYF's aging fleet.” and remove “This continues an ongoing plan, in which the Department intends to lease vehicles using the State's master price agreement to lease zero-emission vehicles. Each vehicle will be leased for three years, with the option of two 12-month extensions.”
- Page 183 – Under ESH Hospital Information System – Schedule 4, replace “The Governor recommends \$1.4 million in FY 2023, \$10.0 million in FY 2024, \$6.0 million in FY 2025, \$3.0 million in FY 2026, and \$2.0 million in FY 2027.” with “The Governor recommends \$2.7 million in FY 2023, \$12.1 million in FY 2024, \$3.1 million in FY 2025, \$2.6 million in FY 2026, and \$1.9 million in FY 2027.”
- Page 164 and Page 166 – Projects entitled “Pawtucket Bus Hub Passenger Facility” on Page 164 and “RIPTA Pawtucket Bus Hub and Transit Corridor” on page 166 are separated and include RICAP funds that are submitted as one line item in the Governor’s recommended FY 2023 Revised and FY 2024 budgets. RICAP funds are also included in the same line item in the FY 2023 Enacted budget. For purposes of presentation, the projects should be considered as combined in accordance with both the FY 2023 Enacted budget and the Governor’s proposed FY 2023 and FY 2024 appropriations bill.
- Page 203 – Under Garrahy Courtroom Restoration replace Pre-FY 2023 amount of \$699,407 with \$249,407. The budget book is displaying the wrong project’s pre-2023 expenditures.

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Technical Appendix

- Appendix F Intermodal Surface Transportation Fund – Replace “Appendix E” with “Appendix F”. On same page, add page number F-1 to what is currently a blank numbered page.