



OFFICE OF MANAGEMENT & BUDGET


State Budget Office

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MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: March 8, 2023

Subject: Amendments to FY 2023 Revised Appropriations Act (23-H-5199)

The Governor requests that two amendments be made to Article 1 of the FY 2023 Revised Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Revised Appropriations in Support of FY 2023. In general, these amendments seek to correct errors in recommended appropriations while remaining consistent with the Governor's original intent. A description of each amendment requested is provided below.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

JC: 23-Amend-4
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
James E. Thorsen, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

Department of Administration

Insert New Line for Other Funds – National Electric Vehicle Infrastructure Formula Program in the Energy Resources Program, Page 7 in the amount of \$800,000. This amendment reflects the creation of an operating transfer for federal funds awarded under the National Electric Vehicle Infrastructure Formula Program (23-DOA1). This is a technical adjustment necessary to recognize a subaward between the Departments of Administration and Transportation in recognition that federal financing will be drawn from the Intermodal Surface Transportation Fund, but recognized as an operating transfer expenditure within OER.

Department of Revenue

Decrease General Revenue for Motor Vehicle Excise Tax Payments in the State Aid program, Page 13, Line 31 by \$337,089 from \$230,482,435 to \$230,145,346. This amendment supersedes and corrects for Governor's Budget Amendment 2 as submitted on February 14th. This amendment combines two changes to Motor Vehicle Excise Tax payments to municipalities, adding \$1,341 for East Providence based on an amended certification and removing \$338,430 in supplemental funding that is not projected to be needed by any municipality (23-DOR1).

Summary of Governor's Article 1 Amendments to FY 2023 Revised Appropriations Act (23-H-5199)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (23-AGENCY#)
FY 2023 Revised Expenditures (Original Governor's Recommend)	5,266,570,493	5,951,348,433	470,071,326	2,449,961,654	14,137,951,906	
February 14, 2023 Amendments	(356,410)	717,805	-	4,828,257	5,189,652	
March 8, 2023 Amendments						
Department of Administration						
<i>OER - National Electric Vehicle Infrastructure Formula Program</i>				800,000	800,000	23-DOA1
Department of Revenue						
<i>Motor Vehicle Excise Tax Payments (Restores GBA 2)</i>	472,446				472,446	23-DOR1
<i>Motor Vehicle Excise Tax Payments (Supersedes GBA 2)</i>	(337,089)				(337,089)	23-DOR1
Total	135,357	-	-	800,000	935,357	
Grand Total	5,266,349,440	5,952,066,238	470,071,326	2,455,589,911	14,144,076,915	