

# **TECHNICAL APPENDIX**

## **EDUCATION**

State of Rhode Island

Technical Appendix

**Education**

**072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720139 - School System Planning and Improvement	207,936	173	6,350	6,350	6,350
10	2720141 - GR: Out-of-School Learning Grants	-	-	-	-	3,000,000
10	2720101 - Policy	2,969,629	2,982,557	3,603,635	3,221,388	3,242,696
10	2720102 - Policy - Legal Counsel	883,451	970,214	1,043,858	1,074,062	1,074,685
10	2720103 - Office of Administration and Finance	2,330,656	1,560,059	1,059,770	1,046,781	1,812,263
10	2720105 - Other Educational Programs	466,022	477,223	485,000	485,000	615,000
10	2720106 - Office of School Services	385,316	436,296	397,128	379,957	378,024
10	2720108 - Educator Quality and Certification	2,020,158	2,099,265	2,615,849	2,680,897	2,807,513
10	2720110 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	516,840	648,345	1,243,204	953,598	1,054,090
10	2720113 - School Support and Family Engagement	358,410	635,336	713,525	700,510	700,418
10	2720115 - Nutrition - Finance	813,945	809,524	895,876	878,800	880,184
10	2720118 - Office of Assessment	4,128,003	4,182,852	5,293,299	5,767,452	20,758,443
10	2720119 - Office of Middle and High School Reform	1,109,500	1,297,919	1,661,795	1,619,051	2,229,570
10	2720120 - Board Relations	212,781	94,732	220,641	157,813	243,319
10	2720122 - Office of Adult Literacy	2,494,241	2,721,802	2,740,181	2,751,822	2,873,457
10	2720124 - Career and Technical Education	59,311	81,936	60,275	71,469	221,319

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720127 - Fiscal Integrity and Efficiencies	345,186	412,387	347,233	355,471	360,816
10	2720128 - Purchased Services and Efficiencies	718,135	1,213,102	1,010,271	1,119,629	1,190,337
10	2720132 - Human Resources	388,452	304,722	547,865	576,675	576,448
10	2720135 - School Improvement	308,705	562,265	607,604	816,400	749,145
10	2720137 - School Construction Administration	444,104	625,063	695,703	691,021	696,987
10	2720138 - Advanced Placement Exams Subsidies	106,685	317,583	400,000	400,000	400,000
10	2720134 - Office Of Data And Technology Services	3,367,021	3,377,985	3,180,304	3,154,891	3,108,115
<b>Total General Revenue</b>		<b>24,724,488</b>	<b>25,901,339</b>	<b>28,924,723</b>	<b>29,004,394</b>	<b>49,074,536</b>
10	2725228 - Local Food for Schools	-	6,207	250,000	275,000	280,000
<b>Total CFDA - 10185</b>		<b>-</b>	<b>6,207</b>	<b>250,000</b>	<b>275,000</b>	<b>280,000</b>
10	2725214 - CACFP Meal Training	324	-	-	-	-
<b>Total CFDA - 10534</b>		<b>324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725226 - Technology Innovation Grant	1,987	242,901	406,526	605,507	443,939
<b>Total CFDA - 10541</b>		<b>1,987</b>	<b>242,901</b>	<b>406,526</b>	<b>605,507</b>	<b>443,939</b>
10	2725140 - School Breakfast Program	17,441,903	10,851,026	13,000,000	11,500,000	12,000,000
<b>Total CFDA - 10553</b>		<b>17,441,903</b>	<b>10,851,026</b>	<b>13,000,000</b>	<b>11,500,000</b>	<b>12,000,000</b>
10	2725144 - National School Lunch Program	59,573,522	35,188,067	40,000,000	33,500,000	34,000,000
10	2725227 - NSLP Supply Chain Assistance Grants	2,282,893	2,747,571	750,000	420,675	-
10	2725235 - NSLP Supply Chain Assistance Grants - R3	-	1,262,876	-	3,349,177	190,228

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4672609 - CAA21: Emergency Op Costs- School Meals	3,927,632	-	-	-	-
	<b>Total CFDA - 10555</b>	<b>65,784,047</b>	<b>39,198,513</b>	<b>40,750,000</b>	<b>37,269,852</b>	<b>34,190,228</b>
10	2725139 - Special School Milk Program	18,560	16,529	45,000	30,000	30,000
	<b>Total CFDA - 10556</b>	<b>18,560</b>	<b>16,529</b>	<b>45,000</b>	<b>30,000</b>	<b>30,000</b>
10	2725143 - Child and Adult Care Food Program	7,231,952	7,549,125	10,500,000	8,300,000	8,750,000
10	2725201 - CACFP Reallocation Audit Funds	40,797	146,530	158,045	216,800	188,244
10	4672608 - CAA21: Emergency Op Costs- CACFP	1,119,170	-	-	-	-
	<b>Total CFDA - 10558</b>	<b>8,391,919</b>	<b>7,695,655</b>	<b>10,658,045</b>	<b>8,516,800</b>	<b>8,938,244</b>
10	2725145 - Summer Food Service Program	2,007,164	1,233,045	2,500,000	1,750,000	1,750,000
10	2725146 - Summer Program - Administrative Expenses	241,722	324,382	121,274	277,909	206,491
10	4672111 - CARES Act: Summer Food Service Program	(5,000)	-	-	-	-
	<b>Total CFDA - 10559</b>	<b>2,243,885</b>	<b>1,557,426</b>	<b>2,621,274</b>	<b>2,027,909</b>	<b>1,956,491</b>
10	2725142 - Nutrition - Administrative Expenses/Finance	1,045,684	1,134,831	1,376,013	1,544,719	1,318,122
	<b>Total CFDA - 10560</b>	<b>1,045,684</b>	<b>1,134,831</b>	<b>1,376,013</b>	<b>1,544,719</b>	<b>1,318,122</b>
10	2725149 - Team Nutrition	-	-	-	197,410	327,088
	<b>Total CFDA - 10574</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>197,410</b>	<b>327,088</b>
10	2725222 - Farm to School	48,496	5,332	-	-	-
	<b>Total CFDA - 10575</b>	<b>48,496</b>	<b>5,332</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725189 - Child Nutrition School Food Equipment Grant	53,555	69,958	200,000	79,050	79,050
10	4872517 - ARP DIRECT: NSLP Equipment Grants	-	-	80,736	80,736	50,000

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 10579</b>	<b>53,555</b>	<b>69,958</b>	<b>280,736</b>	<b>159,786</b>	<b>129,050</b>
10	2725176 - Fresh Fruit and Vegetable Program	1,570,170	1,737,806	1,907,946	2,004,644	2,006,877
	<b>Total CFDA - 10582</b>	<b>1,570,170</b>	<b>1,737,806</b>	<b>1,907,946</b>	<b>2,004,644</b>	<b>2,006,877</b>
10	4872516 - ARP DIRECT: Farm to School SA Formula	-	16,408	178,678	195,750	258,889
	<b>Total CFDA - 10645</b>	<b>-</b>	<b>16,408</b>	<b>178,678</b>	<b>195,750</b>	<b>258,889</b>
10	4672611 - CAA21: P-EBT Local Admin Grant	234,889	-	-	-	-
	<b>Total CFDA - 10649</b>	<b>234,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725200 - Adult Ed DLT Trade Act	-	29,014	100,000	150,000	100,000
	<b>Total CFDA - 17245</b>	<b>-</b>	<b>29,014</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>
10	4672201 - Relief Fund: Child Care/Education Readiness WKS: Summer 2020	129,311	-	-	-	-
10	4672202 - Relief Fund: Child Care/Education Readiness WKS: K-12 Reopening	(13,650)	-	-	-	-
10	4672203 - Relief Fund: Child Care/Education Readiness WKS: PPSD Specific	229,931	-	-	-	-
10	4672205 - Relief Fund: COVID-Related Expenses - ACES	(5)	-	-	-	-
	<b>Total CFDA - 21019</b>	<b>345,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4872102 - ARP SFRF: Adult Education Investment	-	-	3,000,000	4,743,473	-
10	4872103 - ARP SFRF: Out-of-School Learning Grants	-	-	4,000,000	4,000,000	-
10	4872105 - ARP SFRF: Adult Education Investment: Admin	-	-	-	128,705	127,822
	<b>Total CFDA - 21027</b>	<b>-</b>	<b>-</b>	<b>7,000,000</b>	<b>8,872,178</b>	<b>127,822</b>
10	2725150 - Adult Basic Education	1,967,609	2,246,232	2,400,165	2,461,678	2,467,271
	<b>Total CFDA - 84002</b>	<b>1,967,609</b>	<b>2,246,232</b>	<b>2,400,165</b>	<b>2,461,678</b>	<b>2,467,271</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725117 - Title I - Disadvantaged Youth	50,326,837	64,990,019	61,536,351	62,757,775	67,259,414
	<b>Total CFDA - 84010</b>	<b>50,326,837</b>	<b>64,990,019</b>	<b>61,536,351</b>	<b>62,757,775</b>	<b>67,259,414</b>
10	2725123 - Title I - Delinquent Children	4,049	2,283	3,659	3,988	4,000
	<b>Total CFDA - 84013</b>	<b>4,049</b>	<b>2,283</b>	<b>3,659</b>	<b>3,988</b>	<b>4,000</b>
10	2725132 - Children with Disabilities - Part B	42,993,102	52,826,532	53,658,747	57,212,811	57,238,896
	<b>Total CFDA - 84027</b>	<b>42,993,102</b>	<b>52,826,532</b>	<b>53,658,747</b>	<b>57,212,811</b>	<b>57,238,896</b>
10	4872507 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States	39,910	4,911,308	1,358,782	3,934,988	-
	<b>Total CFDA - 84027X</b>	<b>39,910</b>	<b>4,911,308</b>	<b>1,358,782</b>	<b>3,934,988</b>	<b>-</b>
10	2725151 - Vocational Education - Perkins	401,442	314,738	317,339	317,717	316,827
10	2725153 - Vocational Education - Perkins-Secondary	3,589,435	6,141,091	8,068,562	6,000,000	8,018,562
10	2725154 - Vocational Education - Perkins - Post Secondary	266,297	547,007	736,419	706,419	710,000
10	2725157 - Vocational Education - Perkins - Leadership Funds	389,915	534,262	1,054,991	994,044	1,017,377
10	2725185 - Perkins Reserve	137,582	20,391	93,124	83,124	92,124
	<b>Total CFDA - 84048</b>	<b>4,784,671</b>	<b>7,557,489</b>	<b>10,270,435</b>	<b>8,101,304</b>	<b>10,154,890</b>
10	2725216 - Rhode Island Stem Apprenticeship for High School	130,281	67,662	-	-	-
	<b>Total CFDA - 84051</b>	<b>130,281</b>	<b>67,662</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725135 - Children with Disabilities - Preschool	1,438,342	1,847,821	2,150,839	2,157,243	2,160,115
	<b>Total CFDA - 84173</b>	<b>1,438,342</b>	<b>1,847,821</b>	<b>2,150,839</b>	<b>2,157,243</b>	<b>2,160,115</b>
10	4872510 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool	8,331	481,505	51,295	432,371	-
	<b>Total CFDA - 84173X</b>	<b>8,331</b>	<b>481,505</b>	<b>51,295</b>	<b>432,371</b>	<b>-</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725213 - Ride's School Climate Transformation Project	530,769	411,983	192,675	333,145	-
10	2725223 - RI School Based Mental Health Services Grant	652,178	2,644,447	2,010,449	4,148,449	2,015,160
10	2725233 - RI School Based Mental Health Services Project Cohort 2	-	12,686	-	1,956,750	1,963,791
<b>Total CFDA - 84184</b>		<b>1,182,947</b>	<b>3,069,116</b>	<b>2,203,124</b>	<b>6,438,344</b>	<b>3,978,951</b>
10	2725102 - Education for Homeless Children and Youth	326,440	308,023	497,420	497,690	497,982
<b>Total CFDA - 84196</b>		<b>326,440</b>	<b>308,023</b>	<b>497,420</b>	<b>497,690</b>	<b>497,982</b>
10	2725106 - Public Charter School Program	1,576,258	818,509	408,303	394,136	-
<b>Total CFDA - 84282</b>		<b>1,576,258</b>	<b>818,509</b>	<b>408,303</b>	<b>394,136</b>	<b>-</b>
10	2725166 - 21st Century Community Learning Center	6,517,006	6,710,129	6,366,410	7,006,758	6,386,446
<b>Total CFDA - 84287</b>		<b>6,517,006</b>	<b>6,710,129</b>	<b>6,366,410</b>	<b>7,006,758</b>	<b>6,386,446</b>
10	2725186 - State Personnel Development Grant	407,356	632,304	882,674	1,009,743	1,014,538
<b>Total CFDA - 84323</b>		<b>407,356</b>	<b>632,304</b>	<b>882,674</b>	<b>1,009,743</b>	<b>1,014,538</b>
10	2725208 - Title IV(a) - Student Support and Academic Enrich	4,653,286	6,680,523	7,508,082	7,511,380	7,511,497
<b>Total CFDA - 84324</b>		<b>4,653,286</b>	<b>6,680,523</b>	<b>7,508,082</b>	<b>7,511,380</b>	<b>7,511,497</b>
10	2725103 - National Center for Educational Statistics	-	-	6,010	6,010	6,010
<b>Total CFDA - 84332</b>		<b>-</b>	<b>-</b>	<b>6,010</b>	<b>6,010</b>	<b>6,010</b>
10	2725165 - Title III - Language Acquisition	1,808,259	2,934,907	2,293,909	3,004,326	3,095,692
<b>Total CFDA - 84365</b>		<b>1,808,259</b>	<b>2,934,907</b>	<b>2,293,909</b>	<b>3,004,326</b>	<b>3,095,692</b>
10	2725164 - Title II (A) - Teacher Quality	8,976,260	11,960,106	10,645,498	12,410,892	12,583,611
<b>Total CFDA - 84367</b>		<b>8,976,260</b>	<b>11,960,106</b>	<b>10,645,498</b>	<b>12,410,892</b>	<b>12,583,611</b>
10	2725167 - State Assessments	3,148,819	3,554,851	3,906,138	4,336,133	4,333,733

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 84369</b>	<b>3,148,819</b>	<b>3,554,851</b>	<b>3,906,138</b>	<b>4,336,133</b>	<b>4,333,733</b>
10	2725220 - Comprehensive Literacy State Development Grant	4,530,075	4,141,833	2,531,720	6,645,514	927,149
	<b>Total CFDA - 84371</b>	<b>4,530,075</b>	<b>4,141,833</b>	<b>2,531,720</b>	<b>6,645,514</b>	<b>927,149</b>
10	2725188 - Longitudinal Data Systems	1,117,016	476,673	717,459	967,511	664,354
	<b>Total CFDA - 84372</b>	<b>1,117,016</b>	<b>476,673</b>	<b>717,459</b>	<b>967,511</b>	<b>664,354</b>
10	2725116 - Accountability - Title I	53,144	299,153	-	-	-
	<b>Total CFDA - 84377</b>	<b>53,144</b>	<b>299,153</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725219 - Investing in Innovation Grant	458,627	557,170	915,090	881,703	653,748
	<b>Total CFDA - 84411</b>	<b>458,627</b>	<b>557,170</b>	<b>915,090</b>	<b>881,703</b>	<b>653,748</b>
10	2725204 - Preschool Development Grants - Expansion	202	-	-	-	-
	<b>Total CFDA - 84419</b>	<b>202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672112 - CARES Act: ESF-REM (Rethink Grant)	2,566,326	2,853,578	3,056,216	3,093,324	51,639
	<b>Total CFDA - 84425B</b>	<b>2,566,326</b>	<b>2,853,578</b>	<b>3,056,216</b>	<b>3,093,324</b>	<b>51,639</b>
10	4672113 - CARES Act: Governor's Emergency Education Relief Fund (RIDE)	1,324,137	176,313	-	-	-
10	4672114 - CARES Act: Governor's Emergency Education Relief Fund II (RIDE/CAA21)	-	1,102,770	-	-	-
	<b>Total CFDA - 84425C</b>	<b>1,324,137</b>	<b>1,279,084</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672101 - CARES Act: ESSER Funds - ACES	1,299,986	1,596,494	-	-	-
10	4672602 - CAA21: ESSER 2 Funds - ACES	4,904,739	5,531,275	1,094,056	8,173,543	-
	<b>Total CFDA - 84425E</b>	<b>6,204,725</b>	<b>7,127,769</b>	<b>1,094,056</b>	<b>8,173,543</b>	<b>-</b>
10	4672601 - CAA21: Governor's Emergency Education Relief Fund- EANS	3,370,948	1,944,633	3,180,575	3,098,845	-
	<b>Total CFDA - 84425R</b>	<b>3,370,948</b>	<b>1,944,633</b>	<b>3,180,575</b>	<b>3,098,845</b>	<b>-</b>



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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4872501 - ARP DIRECT: ESSER 3 Funds - ACES	1,262,113	9,098,473	20,148,971	6,624,384	1,834,633
	<b>Total CFDA - 84425U</b>	<b>1,262,113</b>	<b>9,098,473</b>	<b>20,148,971</b>	<b>6,624,384</b>	<b>1,834,633</b>
10	4872508 - ARP DIRECT: EANS	62,097	493,030	1,011,745	1,024,847	1,009,994
	<b>Total CFDA - 84425V</b>	<b>62,097</b>	<b>493,030</b>	<b>1,011,745</b>	<b>1,024,847</b>	<b>1,009,994</b>
10	4872511 - ARP DIRECT: Homeless Children and Youth	200,759	488,820	1,015,366	1,112,694	1,015,366
10	4872512 - ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	6,250	1,951,691	-	35,000,000	10,523,102
	<b>Total CFDA - 84425W</b>	<b>207,009</b>	<b>2,440,510</b>	<b>1,015,366</b>	<b>36,112,694</b>	<b>11,538,468</b>
10	2725217 - RI School Based Surveillance To Support Adolescent	40,709	19,460	28,913	30,033	30,087
	<b>Total CFDA - 93079</b>	<b>40,709</b>	<b>19,460</b>	<b>28,913</b>	<b>30,033</b>	<b>30,087</b>
10	2725212 - Adolescent Health & Achievement School Based Surv.	1,686,231	1,478,588	2,365,618	2,922,911	-
10	2725225 - Substance Abuse And Mental Health Services	338,213	1,868,895	1,800,095	2,388,922	1,814,411
10	2725229 - Bradley Hospital	-	-	-	2,015	2,015
10	2725230 - RI Trauma Informed Services in Schools	-	6,080	-	1,750,698	1,751,764
10	2725232 - RI Project AWARE Cohort 3	-	168,839	-	3,103,212	3,140,192
	<b>Total CFDA - 93243</b>	<b>2,024,444</b>	<b>3,522,401</b>	<b>4,165,713</b>	<b>10,167,758</b>	<b>6,708,382</b>
10	2725224 - Youth and Teen Mental Health First Aid	-	158,037	-	-	-
	<b>Total CFDA - 93354</b>	<b>-</b>	<b>158,037</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725221 - Preschool Development Grant (PDG)	4,364,547	5,645,337	908,846	786,766	-
10	2725234 - PDG Birth to Five Planning Grant	-	26,945	212,500	425,213	100,050
	<b>Total CFDA - 93434</b>	<b>4,364,547</b>	<b>5,672,282</b>	<b>1,121,346</b>	<b>1,211,979</b>	<b>100,050</b>

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<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725162 - Project Opportunity	842,210	1,246,805	1,000,000	1,350,000	1,350,000
	<b>Total CFDA - 93558</b>	<b>842,210</b>	<b>1,246,805</b>	<b>1,000,000</b>	<b>1,350,000</b>	<b>1,350,000</b>
10	2725137 - Early Childhood Education	127,424	125,305	125,000	290,833	290,833
10	4672610 - CAA21: RIDE Pre-K Expansion (CCDBG)	631,617	668,399	-	-	-
	<b>Total CFDA - 93575</b>	<b>759,040</b>	<b>793,704</b>	<b>125,000</b>	<b>290,833</b>	<b>290,833</b>
10	2725206 - Child Care Development Fund (ccdf)	-	(1)	-	-	-
	<b>Total CFDA - 93596</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725210 - RI CNCS Administration	263,324	151,521	379,055	379,528	380,135
	<b>Total CFDA - 94003</b>	<b>263,324</b>	<b>151,521</b>	<b>379,055</b>	<b>379,528</b>	<b>380,135</b>
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,358,753	1,580,304	3,533,593	1,560,318	2,000,000
	<b>Total CFDA - 94006</b>	<b>1,358,753</b>	<b>1,580,304</b>	<b>3,533,593</b>	<b>1,560,318</b>	<b>2,000,000</b>
10	2725211 - RI CNCS Training & Technical Assistance	122,710	139,157	199,717	219,920	250,181
	<b>Total CFDA - 94009</b>	<b>122,710</b>	<b>139,157</b>	<b>199,717</b>	<b>219,920</b>	<b>250,181</b>
10	2725172 - National Assessment of Educational Programs	161,392	166,475	189,054	189,729	190,588
	<b>Total CFDA - 99999</b>	<b>161,392</b>	<b>166,475</b>	<b>189,054</b>	<b>189,729</b>	<b>190,588</b>
	<b>Total Federal Funds</b>	<b>258,564,318</b>	<b>278,322,978</b>	<b>289,135,648</b>	<b>335,049,588</b>	<b>268,780,037</b>
10	2730118 - America Achieves Grant	-	-	-	220,831	16,396
10	2730119 - Launch: Equitable and Accelerated Pathways	-	-	-	86,500	12,500
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	2,323	639,481	1,399,282	1,311,224	1,313,059
10	2730105 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2730106 - Gates Foundation	103,589	793,755	374,630	202,323	-
10	2730110 - New Skills For Youth	(20)	-	-	-	-
10	2730111 - Nellie Mae Grant	(7,287)	59,328	10,000	10,000	10,000
10	2730112 - School Construction Services	257,616	254,215	300,153	301,367	302,772
10	2730115 - Charitable Grants- RIDE	3,000	12,702	-	5,000	-
10	2730117 - Education Innovation Research (DevTech/Tufts)	184,082	199,297	297,889	10,000	-
<b>Total Restricted Receipts</b>		<b>4,043,303</b>	<b>5,458,778</b>	<b>5,881,954</b>	<b>5,647,245</b>	<b>5,154,727</b>
<b>Total Administration of the Comprehensive Education Strategy</b>		<b>287,332,109</b>	<b>309,683,095</b>	<b>323,942,325</b>	<b>369,701,227</b>	<b>323,009,300</b>
<i>Program 02072 - Davies Career and Technical School</i>						
10	2690101 - William M. Davies Vocational Technical School	9,318,983	9,310,869	9,265,103	9,409,327	10,214,177
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	5,195,459	5,990,083	6,456,190	6,837,877	7,348,676
<b>Total General Revenue</b>		<b>14,527,084</b>	<b>15,288,310</b>	<b>15,721,293</b>	<b>16,247,204</b>	<b>17,562,853</b>
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	35,603	65,049	36,032	56,464	44,897
<b>Total CFDA - 10001</b>		<b>35,603</b>	<b>65,049</b>	<b>36,032</b>	<b>56,464</b>	<b>44,897</b>
10	4672206 - Relief Fund: Education Aid - Davies	286	-	-	-	-
<b>Total CFDA - 21019</b>		<b>286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2695104 - Title I - Davies	281,258	407,804	265,631	403,130	367,696
<b>Total CFDA - 84010</b>		<b>281,258</b>	<b>407,804</b>	<b>265,631</b>	<b>403,130</b>	<b>367,696</b>
10	2695106 - Special Education - Part B - Davies	239,095	235,020	30,205	383,723	273,323
<b>Total CFDA - 84027</b>		<b>239,095</b>	<b>235,020</b>	<b>30,205</b>	<b>383,723</b>	<b>273,323</b>

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<i>Program 02072 - Davies Career and Technical School</i>						
10	4872513 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States- Davies	-	7,952	-	44,956	-
	<b>Total CFDA - 84027X</b>	<b>-</b>	<b>7,952</b>	<b>-</b>	<b>44,956</b>	<b>-</b>
10	2695107 - Vocational Education - Regional Plan - Davies	24,828	65,398	54,156	156,782	31,942
	<b>Total CFDA - 84048</b>	<b>24,828</b>	<b>65,398</b>	<b>54,156</b>	<b>156,782</b>	<b>31,942</b>
10	2695105 - Title IV - Drug Free - Davies	-	(44)	-	-	-
	<b>Total CFDA - 84186</b>	<b>-</b>	<b>(44)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2695108 - Teacher Quality - Davies	39,574	36,892	70,155	142,876	64,287
	<b>Total CFDA - 84367</b>	<b>39,574</b>	<b>36,892</b>	<b>70,155</b>	<b>142,876</b>	<b>64,287</b>
10	4672102 - CARES Act: ESSER Funds - Davies	-	(81)	-	-	-
10	4672603 - CAA21: ESSER 2 Funds - Davies	35,181	942,405	-	185,488	-
	<b>Total CFDA - 84425E</b>	<b>35,181</b>	<b>942,325</b>	<b>-</b>	<b>185,488</b>	<b>-</b>
10	4872502 - ARP DIRECT: ESSER 3 Funds - Davies	32,887	79,926	1,612,918	2,002,059	504,900
	<b>Total CFDA - 84425U</b>	<b>32,887</b>	<b>79,926</b>	<b>1,612,918</b>	<b>2,002,059</b>	<b>504,900</b>
10	4672906 - FEMA: Education Aid - Davies	-	12,642	-	-	-
	<b>Total CFDA - 97036</b>	<b>-</b>	<b>12,642</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>688,713</b>	<b>1,852,963</b>	<b>2,069,097</b>	<b>3,375,478</b>	<b>1,287,045</b>
10	2700101 - Educational Partnership Fund-Career and Technology	13,030	10,327	-	-	-
10	2700103 - Local Share of Education Funding - Davies	3,731,486	4,680,065	3,796,673	4,182,798	3,980,484
10	2700104 - Davies - National School Breakfast & Lunch Program	402,693	460,019	375,000	375,000	390,000
10	2700105 - Davies - Charitable Grants	3,375	7,352	2,017	12,218	2,753

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<i>Program 02072 - Davies Career and Technical School</i>						
10	2700107 - Davies CTE Categorical Funding (EC)	414,520	696,411	275,000	275,000	275,000
10	2700108 - Davies MLL Categorical Funding	-	-	-	19,116	19,116
<b>Total Restricted Receipts</b>		<b>4,565,104</b>	<b>5,854,174</b>	<b>4,448,690</b>	<b>4,864,132</b>	<b>4,667,353</b>
21	7072102 - RICAP - Davies School HVAC	188,423	-	1,200,000	1,200,000	50,000
21	7072103 - RICAP - Davies School Asset Protection	390,611	83,148	500,000	500,000	750,000
21	7072125 - RICAP - Davies Health Care Classroom Improvements	13,750	74,523	6,886,250	6,886,250	-
21	7072127 - RICAP - Davies School Wing Renovation	-	-	2,500,000	2,500,000	30,000,000
<b>Total Operating Transfers from Other Funds</b>		<b>592,785</b>	<b>157,671</b>	<b>11,086,250</b>	<b>11,086,250</b>	<b>30,800,000</b>
<b>Total Davies Career and Technical School</b>		<b>20,373,685</b>	<b>23,153,118</b>	<b>33,325,330</b>	<b>35,573,064</b>	<b>54,317,251</b>
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	7,518,347	7,822,339	8,385,898	8,530,942	8,656,131
10	2670103 - Medicaid State Match	75,138	80,188	119,719	19,299	19,299
<b>Total General Revenue</b>		<b>7,593,485</b>	<b>7,902,527</b>	<b>8,505,617</b>	<b>8,550,241</b>	<b>8,675,430</b>
10	2675120 - Title I School Improvement	-	160,367	-	31,772	-
<b>Total CFDA - 10001</b>		<b>-</b>	<b>160,367</b>	<b>-</b>	<b>31,772</b>	<b>-</b>
10	2675104 - Title I - Deaf	59,597	74,824	36,910	68,252	68,252
<b>Total CFDA - 84010</b>		<b>59,597</b>	<b>74,824</b>	<b>36,910</b>	<b>68,252</b>	<b>68,252</b>
10	2675106 - Special Education - Part B - Deaf	81,948	81,067	139,765	81,633	81,633
<b>Total CFDA - 84027</b>		<b>81,948</b>	<b>81,067</b>	<b>139,765</b>	<b>81,633</b>	<b>81,633</b>
10	4872520 - ARP DIRECT: IDEA Part B	-	-	-	5,601	-

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<i>Program 03072 - School for the Deaf</i>						
	<b>Total CFDA - 84027X</b>	-	-	-	<b>5,601</b>	-
10	2675109 - Special Education - Preschool - Deaf	10,817	10,236	10,532	10,307	10,307
	<b>Total CFDA - 84173</b>	<b>10,817</b>	<b>10,236</b>	<b>10,532</b>	<b>10,307</b>	<b>10,307</b>
10	4872515 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool- Deaf	-	23,048	-	-	-
10	4872519 - ARP DIRECT: IDEA Preschool	-	-	-	556	-
	<b>Total CFDA - 84173X</b>	-	<b>23,048</b>	-	<b>556</b>	-
10	2675118 - Teacher Quality - Deaf	9,234	-	7,441	14,249	14,249
	<b>Total CFDA - 84367</b>	<b>9,234</b>	-	<b>7,441</b>	<b>14,249</b>	<b>14,249</b>
10	2675122 - School Improvement Grant - RISD	100,267	(45)	-	-	-
	<b>Total CFDA - 84377</b>	<b>100,267</b>	<b>(45)</b>	-	-	-
10	2675124 - Title IV - Student Support and Academic Enrichment	2,226	495	15,385	6,667	6,667
	<b>Total CFDA - 84424</b>	<b>2,226</b>	<b>495</b>	<b>15,385</b>	<b>6,667</b>	<b>6,667</b>
10	4672103 - CARES Act: ESSER Funds - Deaf	-	2,461	-	-	-
10	4672604 - CAA21: ESSER 2 Funds - Deaf	57,710	55,565	-	-	-
	<b>Total CFDA - 84425E</b>	<b>57,710</b>	<b>58,026</b>	-	-	-
10	4872503 - ARP DIRECT: ESSER 3 Funds - Deaf	-	72,647	102,037	102,037	-
	<b>Total CFDA - 84425U</b>	-	<b>72,647</b>	<b>102,037</b>	<b>102,037</b>	-
10	2675111 - Medicaid - Hearing	62,625	88,507	-	73,208	73,208
	<b>Total CFDA - 93778</b>	<b>62,625</b>	<b>88,507</b>	-	<b>73,208</b>	<b>73,208</b>
	<b>Total Federal Funds</b>	<b>384,424</b>	<b>569,173</b>	<b>312,070</b>	<b>394,282</b>	<b>254,316</b>
10	2677102 - School for the Deaf - Fee for Services	486,029	430,222	530,762	473,169	473,169

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<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 03072 - School for the Deaf</i>						
10	2677103 - Building Lease Rental - School for Deaf	4,536	5,840	18,000	18,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	87,329	71,351	70,500	77,500	79,000
<b>Total Restricted Receipts</b>		<b>577,893</b>	<b>507,413</b>	<b>619,262</b>	<b>568,669</b>	<b>570,169</b>
21	7072124 - RICAP - School for the Deaf Asset Protection	-	232,476	331,000	448,524	167,648
<b>Total Operating Transfers from Other Funds</b>		<b>-</b>	<b>232,476</b>	<b>331,000</b>	<b>448,524</b>	<b>167,648</b>
68	8100111 - RI School for the Deaf Transformation Grants	53,504	59,000	59,000	59,000	59,000
<b>Total Other Funds</b>		<b>53,504</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
<b>Total School for the Deaf</b>		<b>8,609,307</b>	<b>9,270,589</b>	<b>9,826,949</b>	<b>10,020,716</b>	<b>9,726,563</b>
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	8,259,898	8,708,054	8,560,684	8,560,684	8,690,789
10	2705102 - Met School Supplemental Funding	1,082,109	1,082,109	2,050,244	2,050,244	2,050,244
<b>Total General Revenue</b>		<b>9,342,007</b>	<b>9,790,163</b>	<b>10,610,928</b>	<b>10,610,928</b>	<b>10,741,033</b>
10	4672605 - CAA21 ESSER 2 Funds - Met School	-	821,343	501,986	-	-
<b>Total CFDA - 84425E</b>		<b>-</b>	<b>821,343</b>	<b>501,986</b>	<b>-</b>	<b>-</b>
10	4872504 - ARP DIRECT: ESSER 3 Funds - Met School	-	-	2,205,878	-	-
<b>Total CFDA - 84425U</b>		<b>-</b>	<b>-</b>	<b>2,205,878</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>821,343</b>	<b>2,707,864</b>	<b>-</b>	<b>-</b>
21	7072120 - RICAP - Met School Asset Protection	250,000	165,059	2,000,000	2,634,940	2,000,000
<b>Total Operating Transfers from Other Funds</b>		<b>250,000</b>	<b>165,059</b>	<b>2,000,000</b>	<b>2,634,940</b>	<b>2,000,000</b>
<b>Total Metropolitan Career and Technical School</b>		<b>9,592,007</b>	<b>10,776,565</b>	<b>15,318,792</b>	<b>13,245,868</b>	<b>12,741,033</b>

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<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	25,571	31,585	240,000	60,266	240,000
10	2650114 - Early Childhood Demonstration	14,321,491	14,990,487	22,850,081	22,851,017	30,004,097
10	2650118 - Student Language Assistance	-	-	-	(7)	-
10	2650119 - Targeted Aid	-	-	-	(11)	-
10	2650121 - Group Home Funding	2,949,934	2,406,007	1,840,396	1,993,396	1,765,638
10	2650122 - State E-Rate	400,000	400,000	400,000	400,000	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	4,500,000	15,000,000	15,000,000	15,000,000
10	2650129 - Transportation	3,476,076	3,476,076	3,476,076	3,476,076	3,931,589
10	2650130 - Career and Technical Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	982,664,914	1,020,786,624	1,070,630,544	1,070,860,897	1,089,817,242
10	2650135 - Multilingual Learners	4,695,605	5,097,115	19,437,941	19,437,941	36,087,328
10	2650136 - Density Aid - Public Schools of Choice	1,010,500	520,500	-	-	-
10	2650137 - Recovery High School	500,000	500,000	500,000	-	500,000
10	2650138 - Regional District Transportation	4,185,284	5,793,117	7,154,527	7,154,527	7,295,110
10	2650141 - Reduced Lunch Subsidy (FY 2025 Submission)	-	-	-	-	464,544
10	2650142 - Reduced Breakfast Subsidy (FY 2025 Submission)	-	-	-	-	348,408
<b>Total General Revenue</b>		<b>1,023,499,375</b>	<b>1,063,271,511</b>	<b>1,146,299,565</b>	<b>1,146,004,102</b>	<b>1,190,623,956</b>



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<i>Program 05072 - Education Aid</i>						
10	4672209 - Relief Fund: Education Aid - Districts	174,232	-	-	-	-
<b>Total CFDA - 21019</b>		<b>174,232</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672105 - CARES Act: ESSER Funds - Education Aid - Districts	2,428,617	817,958	-	-	-
10	4672606 - CAA21: ESSER 2 Funds - Education Aid - Districts	76,521,116	69,913,801	63,550,194	18,843,569	-
<b>Total CFDA - 84425E</b>		<b>78,949,734</b>	<b>70,731,758</b>	<b>63,550,194</b>	<b>18,843,569</b>	<b>-</b>
10	4872505 - ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	11,833,976	102,644,538	96,197,804	200,000,000	36,844,747
<b>Total CFDA - 84425U</b>		<b>11,833,976</b>	<b>102,644,538</b>	<b>96,197,804</b>	<b>200,000,000</b>	<b>36,844,747</b>
<b>Total Federal Funds</b>		<b>90,957,941</b>	<b>173,376,296</b>	<b>159,747,998</b>	<b>218,843,569</b>	<b>36,844,747</b>
10	2656101 - E-Rate Restricted Receipts	695,577	697,682	874,725	659,240	659,560
10	2656102 - Statewide Student Transportation	29,580,529	34,734,296	35,520,914	38,858,628	41,967,318
<b>Total Restricted Receipts</b>		<b>30,276,106</b>	<b>35,431,978</b>	<b>36,395,639</b>	<b>39,517,868</b>	<b>42,626,878</b>
68	8100110 - Permanent School Fund - Education Aid	300,000	112,487	300,000	300,000	-
<b>Total Other Funds</b>		<b>300,000</b>	<b>112,487</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>
<b>Total Education Aid</b>		<b>1,145,033,421</b>	<b>1,272,192,272</b>	<b>1,342,743,202</b>	<b>1,404,665,539</b>	<b>1,270,095,581</b>

State of Rhode Island

Technical Appendix

**072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	38,557,253	38,815,845	38,287,577	38,287,577	37,201,259
10	2680103 - Central Falls - Transition Fund	9,145,493	10,145,493	11,126,174	11,126,174	11,126,174
<b>Total General Revenue</b>		<b>47,702,746</b>	<b>48,961,338</b>	<b>49,413,751</b>	<b>49,413,751</b>	<b>48,327,433</b>
10	4672607 - CAA21: ESSER 2 Funds - Central Falls	-	-	729,352	-	-
<b>Total CFDA - 84425E</b>		<b>375</b>	<b>(375)</b>	<b>729,352</b>	<b>-</b>	<b>-</b>
10	4872506 - ARP DIRECT: ESSER 3 Funds - Central Falls	-	-	10,140,046	10,140,046	5,164,409
<b>Total CFDA - 84425U</b>		<b>-</b>	<b>-</b>	<b>10,140,046</b>	<b>10,140,046</b>	<b>5,164,409</b>
<b>Total Federal Funds</b>		<b>375</b>	<b>(375)</b>	<b>10,869,398</b>	<b>10,140,046</b>	<b>5,164,409</b>
<b>Total Central Falls</b>		<b>47,703,121</b>	<b>48,960,963</b>	<b>60,283,149</b>	<b>59,553,797</b>	<b>53,491,842</b>
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	71,038,041	84,697,301	104,162,946	101,489,976	106,198,555
10	2657101 - School Building Authority Fund	8,961,959	53,839,206	-	2,672,970	-
<b>Total General Revenue</b>		<b>80,000,000</b>	<b>138,536,507</b>	<b>104,162,946</b>	<b>104,162,946</b>	<b>106,198,555</b>
<b>Total School Construction Aid</b>		<b>80,000,000</b>	<b>138,536,507</b>	<b>104,162,946</b>	<b>104,162,946</b>	<b>106,198,555</b>
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	120,762,805	127,014,082	132,744,129	132,744,129	132,268,922
<b>Total General Revenue</b>		<b>120,762,805</b>	<b>127,014,082</b>	<b>132,744,129</b>	<b>132,744,129</b>	<b>132,268,922</b>
<b>Total Teacher Retirement</b>		<b>120,762,805</b>	<b>127,014,082</b>	<b>132,744,129</b>	<b>132,744,129</b>	<b>132,268,922</b>
<b>Total General Revenue</b>		<b>1,328,151,989</b>	<b>1,436,665,777</b>	<b>1,496,382,952</b>	<b>1,496,737,695</b>	<b>1,563,472,718</b>
<b>Total Federal Funds</b>		<b>350,595,771</b>	<b>454,942,378</b>	<b>464,842,075</b>	<b>567,802,963</b>	<b>312,330,554</b>
<b>Total Restricted Receipts</b>		<b>39,462,405</b>	<b>47,252,342</b>	<b>47,345,545</b>	<b>50,597,914</b>	<b>53,019,127</b>

State of Rhode Island

Technical Appendix

**072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>842,785</b>	<b>555,207</b>	<b>13,417,250</b>	<b>14,169,714</b>	<b>32,967,648</b>
	<b>Total Other Funds</b>	<b>353,504</b>	<b>171,487</b>	<b>359,000</b>	<b>359,000</b>	<b>59,000</b>
	<b>Total Elementary And Secondary Education</b>	<b>1,719,406,455</b>	<b>1,939,587,191</b>	<b>2,022,346,822</b>	<b>2,129,667,286</b>	<b>1,961,849,047</b>

State of Rhode Island

Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4785901 - COVID GR (FEMA): Child Care/Education Readiness WKS: PHE Reopening	26,238	-	-	-	-
10	2800101 - Commissioners Office	1,895,123	1,996,002	3,577,532	3,801,141	4,026,889
10	2800102 - College Crusade Grant	355,000	355,000	355,000	355,000	355,000
10	2800108 - Legislative Grants - OHE	75,000	275,000	275,000	275,000	275,000
10	2800109 - Shepard's Operating/Parking	2,195,679	2,195,679	2,195,679	1,598,679	-
<b>Total General Revenue</b>		<b>4,547,040</b>	<b>4,821,681</b>	<b>6,403,211</b>	<b>6,029,820</b>	<b>4,656,889</b>
10	2805112 - Capacity Building for STEM Careers	-	(209,955)	-	-	-
<b>Total CFDA - 12300</b>		<b>-</b>	<b>(209,955)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4685202 - Relief Fund: Business/Workforce Readiness WKS: Back to Work RI - OPC	2,841,211	(978,576)	-	-	-
<b>Total CFDA - 21019</b>		<b>2,841,211</b>	<b>(978,576)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4885104 - ARP SFRF: RI Reconnects	-	-	8,000,000	8,000,000	-
10	4885106 - ARP SFRF: RIC Cyber Center	-	-	2,000,000	2,000,000	-
<b>Total CFDA - 21027</b>		<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>
10	2805102 - All Volunteer Force Education Assistance	(5,479)	91,800	95,108	121,084	122,364
10	2805105 - All Volunteer Force Education Assistance	600	3,924	20,600	20,600	25,275
<b>Total CFDA - 64124</b>		<b>(4,879)</b>	<b>95,724</b>	<b>115,708</b>	<b>141,684</b>	<b>147,639</b>
10	2805101 - Gaining Early Awareness for Undergrad. Program	4,010,582	3,498,187	3,500,000	3,500,000	4,302,150
<b>Total CFDA - 84334</b>		<b>4,010,582</b>	<b>3,498,187</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>4,302,150</b>
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	849,701	1,636,430	-	-	-
10	4685102 - CARES Act: Governor's Emergency Education Relief Fund II (OPC/CAA21)	-	271,255	-	-	-

State of Rhode Island

Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
	<b>Total CFDA - 84425C</b>	<b>849,701</b>	<b>1,907,684</b>	-	-	-
10	2805116 - PDG Birth to Five Planning Grant	-	-	75,000	75,000	-
	<b>Total CFDA - 93434</b>	-	-	<b>75,000</b>	<b>75,000</b>	-
	<b>Total Federal Funds</b>	<b>7,696,614</b>	<b>4,313,065</b>	<b>13,690,708</b>	<b>13,716,684</b>	<b>4,449,789</b>
10	2801103 - Higher Education and Industry Centers- Operations	3,020,662	6,511,517	5,805,272	5,853,130	7,757,640
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	-	59,092	-	-	-
10	2801107 - Lumina Foundation Grant	55,802	-	-	-	-
10	2801108 - Higher Education and Industry Centers- Donations	384,330	189,170	-	-	-
10	2801109 - IGT STEM Scholarships	-	(35,000)	35,000	35,000	35,000
	<b>Total Restricted Receipts</b>	<b>3,460,794</b>	<b>6,724,778</b>	<b>5,840,272</b>	<b>5,888,130</b>	<b>7,792,640</b>
21	7085102 - RICAP - OPC Higher Education Centers	236,344	846,308	-	40,000	-
21	7085104 - RICAP - WEC Expansion - Annex Site	-	-	-	-	1,220,000
	<b>Total Operating Transfers from Other Funds</b>	<b>236,344</b>	<b>846,308</b>	-	<b>40,000</b>	<b>1,220,000</b>
	<b>Total Office of Postsecondary Commissioner Operations</b>	<b>15,940,793</b>	<b>16,705,833</b>	<b>25,934,191</b>	<b>25,674,634</b>	<b>18,119,318</b>

State of Rhode Island

Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 12085 - Higher Education Assistance Program</i>						
10	2800117 - Dual Enrollment- State Supplement	-	-	-	-	2,300,000
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	6,106,887	6,569,613	8,568,644	7,561,084	7,878,650
10	2800119 - RI Promise: Promise Last Dollar GR (Promise 1.0)	9,595,000	-	5,100,000	5,100,000	6,395,000
10	2800124 - Hope Scholarship: RIC Tuition and Fee Subsidy	-	-	4,000,000	2,367,000	3,375,500
<b>Total General Revenue</b>		<b>15,701,887</b>	<b>6,569,613</b>	<b>17,668,644</b>	<b>15,028,084</b>	<b>19,949,150</b>
10	4885107 - ARP SFRF: CCRI Fresh Start Scholarship	-	-	5,000,000	5,000,000	-
<b>Total CFDA - 21027</b>		<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>
80	2855101 - Guaranty Agency-HE Assistance Program Admin	275,328	206,271	400,000	375,336	60,000
80	2855105 - Guaranty Agency Res-Financial Aid For Students	-	4,000,000	3,900,000	3,900,000	-
<b>Total CFDA - 84032</b>		<b>275,328</b>	<b>4,206,271</b>	<b>4,300,000</b>	<b>4,275,336</b>	<b>60,000</b>
<b>Total Federal Funds</b>		<b>275,328</b>	<b>4,206,271</b>	<b>9,300,000</b>	<b>9,275,336</b>	<b>60,000</b>
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	2,212,214	2,420,746	2,300,000	2,300,000	-
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	-	5,595,000	895,000	895,000	3,500,000
<b>Total Other Funds</b>		<b>2,212,214</b>	<b>8,015,746</b>	<b>3,195,000</b>	<b>3,195,000</b>	<b>3,500,000</b>
<b>Total Higher Education Assistance Program</b>		<b>18,189,429</b>	<b>18,791,631</b>	<b>30,163,644</b>	<b>27,498,420</b>	<b>23,509,150</b>

State of Rhode Island

Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	2,233,467	1,846,637	1,984,651	1,984,651	1,984,651
10	2800114 - N.E.C. Tenant Improvement Expense	1,784,265	2,312,837	2,303,599	2,303,599	2,302,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,171,750	1,167,852	1,167,250	1,167,250	1,169,250
<b>Total General Revenue</b>		<b>5,189,482</b>	<b>5,327,326</b>	<b>5,455,500</b>	<b>5,455,500</b>	<b>5,456,500</b>
10	2857101 - NEC Operating- URI	1,249,640	1,354,619	1,447,431	1,501,804	1,560,249
10	2857102 - NEC Operating- RIC	1,245,044	1,352,924	1,447,432	1,501,805	1,560,249
<b>Total Operating Transfers from Other Funds</b>		<b>2,494,684</b>	<b>2,707,543</b>	<b>2,894,863</b>	<b>3,003,609</b>	<b>3,120,498</b>
<b>Total Rhode Island Nursing Education Center</b>		<b>7,684,167</b>	<b>8,034,869</b>	<b>8,350,363</b>	<b>8,459,109</b>	<b>8,576,998</b>
<i>Program 14085 - Longitudinal Data System</i>						
10	2800121 - Longitudinal Data System- GR	-	-	575,000	551,641	559,641
<b>Total General Revenue</b>		<b>-</b>	<b>-</b>	<b>575,000</b>	<b>551,641</b>	<b>559,641</b>
10	2805114 - Longitudinal Data Systems- RIDE Suballocation	-	-	466,125	443,095	450,984
<b>Total CFDA - 84372</b>		<b>-</b>	<b>-</b>	<b>466,125</b>	<b>443,095</b>	<b>450,984</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>466,125</b>	<b>443,095</b>	<b>450,984</b>
10	2801110 - Longitudinal Data System- Non-Federal Grants	-	-	64,000	60,838	61,917
<b>Total Restricted Receipts</b>		<b>-</b>	<b>-</b>	<b>64,000</b>	<b>60,838</b>	<b>61,917</b>
<b>Total Longitudinal Data System</b>		<b>-</b>	<b>-</b>	<b>1,105,125</b>	<b>1,055,574</b>	<b>1,072,542</b>
<b>Total General Revenue</b>		<b>25,438,409</b>	<b>16,718,621</b>	<b>30,102,355</b>	<b>27,065,045</b>	<b>30,622,180</b>
<b>Total Federal Funds</b>		<b>7,971,942</b>	<b>8,519,337</b>	<b>23,456,833</b>	<b>23,435,115</b>	<b>4,960,773</b>
<b>Total Restricted Receipts</b>		<b>3,460,794</b>	<b>6,724,778</b>	<b>5,904,272</b>	<b>5,948,968</b>	<b>7,854,557</b>
<b>Total Operating Transfers from Other Funds</b>		<b>2,731,028</b>	<b>3,553,851</b>	<b>2,894,863</b>	<b>3,043,609</b>	<b>4,340,498</b>

State of Rhode Island

Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
	<b>Total Other Funds</b>	<b>2,212,214</b>	<b>8,015,746</b>	<b>3,195,000</b>	<b>3,195,000</b>	<b>3,500,000</b>
	<b>Total Office Of The Postsecondary Commissioner</b>	<b>41,814,388</b>	<b>43,532,333</b>	<b>65,553,323</b>	<b>62,687,737</b>	<b>51,278,008</b>



State of Rhode Island

Technical Appendix

**086 - University Of Rhode Island**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 06086 - URI Education and General</i>						
10	2807101 - University of Rhode Island	86,344,995	88,540,035	102,566,277	108,370,360	105,927,116
10	2807102 - Legislative Grants - URI	750,000	850,000	850,000	850,000	850,000
10	2807103 - URI G.O. Debt Service	29,808,586	29,069,384	31,813,173	31,932,539	31,664,061
10	2807104 - School of Oceanography	173,280	173,280	173,280	173,280	173,280
10	2807106 - URI- Online Program Expansion	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
<b>Total General Revenue</b>		<b>118,876,861</b>	<b>120,432,699</b>	<b>137,202,730</b>	<b>143,126,179</b>	<b>140,414,457</b>
10	4886101 - ARP SFRF: PFAS Water Treatment Plant	-	-	20,000,000	-	-
<b>Total CFDA - 21027</b>		<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
10	2846102 - URI Debt Service - Energy Conservation	2,032,330	2,071,504	1,885,825	1,885,825	1,914,069
10	2846103 - URI Restricted Debt Service - Energy Conservation	538,232	546,071	507,250	507,250	524,431
21	7086101 - RICAP - Asset Protection - URI	9,913,065	11,492,900	13,494,395	13,351,495	14,006,225
21	7086105 - RICAP - Fire and Safety Protection	-	845,767	3,081,532	3,942,566	3,311,666
21	7086143 - RICAP - Fine Arts Center Renovation - URI	1,086,973	(14,095)	8,000,000	8,000,000	8,000,000
21	7086145 - RICAP - Narragansett Bay Campus - URI	-	-	6,000,000	6,000,000	6,000,000
21	7086146 - RICAP - Academic MEP Improvements- URI	-	293,819	4,400,000	1,053,230	7,858,588
21	7086147 - RICAP - Athletics Complex Renewal- URI	-	-	26,270,000	5,425,215	8,882,689
21	7086148 - RICAP - Stormwater Management- URI	-	-	256,338	256,338	2,221,831
21	7086149 - RICAP - PFAS Removal Water Treatment Plant	-	-	-	512,500	1,015,192

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Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i><b>Program 06086 - URI Education and General</b></i>						
	<b>Total Operating Transfers from Other Funds</b>	<b>13,570,600</b>	<b>15,235,966</b>	<b>63,895,340</b>	<b>40,934,419</b>	<b>53,734,691</b>
75	2809101 - URI - Education and General	488,605,725	481,695,627	505,428,508	517,571,460	538,784,832
75	2809114 - URI - Student Aid	97,458,084	102,063,214	97,681,077	104,552,123	109,527,823
75	2809199 - URI Institutional Revenues Adjustment	(86,344,995)	(88,540,035)	(96,384,247)	(108,370,360)	(105,927,116)
75	2830101 - Debt Service - URI Education and General	4,807,534	4,667,147	7,633,681	5,562,052	6,850,702
	<b>Total Other Funds</b>	<b>504,526,348</b>	<b>499,885,953</b>	<b>514,359,019</b>	<b>519,315,275</b>	<b>549,236,241</b>
	<b>Total URI Education and General</b>	<b>636,973,809</b>	<b>635,554,618</b>	<b>735,457,089</b>	<b>703,375,873</b>	<b>743,385,389</b>
<i><b>Program 07086 - URI Housing and Residential Life</b></i>						
75	2809102 - URI - Housing Loan Funds	30,206,457	37,565,644	38,649,719	38,713,911	38,539,239
75	2830102 - Debt Service - URI Housing Loan Funds	11,555,352	10,300,153	12,979,112	12,974,112	14,587,677
	<b>Total Other Funds</b>	<b>41,761,809</b>	<b>47,865,797</b>	<b>51,628,831</b>	<b>51,688,023</b>	<b>53,126,916</b>
	<b>Total URI Housing and Residential Life</b>	<b>41,761,809</b>	<b>47,865,797</b>	<b>51,628,831</b>	<b>51,688,023</b>	<b>53,126,916</b>
<i><b>Program 08086 - URI Dining Services</b></i>						
75	2809103 - URI - Dining Services	26,018,322	30,376,143	26,380,346	30,111,171	31,337,567
75	2830103 - Debt Service - URI Dining Services	1,017,642	985,944	992,421	995,921	744,765
	<b>Total Other Funds</b>	<b>27,035,964</b>	<b>31,362,087</b>	<b>27,372,767</b>	<b>31,107,092</b>	<b>32,082,332</b>
	<b>Total URI Dining Services</b>	<b>27,035,964</b>	<b>31,362,087</b>	<b>27,372,767</b>	<b>31,107,092</b>	<b>32,082,332</b>

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Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i><b>Program 09086 - URI Health Services</b></i>						
75	2809104 - URI - Health Services	9,090,966	3,863,621	10,110,275	10,269,660	10,320,153
75	2830104 - Debt Service - URI Health Services	117,389	118,983	119,986	235,768	118,345
<b>Total Other Funds</b>		<b>9,208,355</b>	<b>3,982,604</b>	<b>10,230,261</b>	<b>10,505,428</b>	<b>10,438,498</b>
<b>Total URI Health Services</b>		<b>9,208,355</b>	<b>3,982,604</b>	<b>10,230,261</b>	<b>10,505,428</b>	<b>10,438,498</b>
<i><b>Program 10086 - URI Bookstore</b></i>						
75	2809109 - URI - Bookstore	8,167,386	6,860,134	7,341,230	7,188,743	7,228,407
<b>Total Other Funds</b>		<b>8,167,386</b>	<b>6,860,134</b>	<b>7,341,230</b>	<b>7,188,743</b>	<b>7,228,407</b>
<b>Total URI Bookstore</b>		<b>8,167,386</b>	<b>6,860,134</b>	<b>7,341,230</b>	<b>7,188,743</b>	<b>7,228,407</b>
<i><b>Program 11086 - URI Memorial Union</b></i>						
75	2809110 - URI - Memorial Union	4,107,547	4,423,251	6,446,720	6,709,647	7,028,092
75	2830106 - Debt Service - URI Memorial Union	273,803	336,173	425,523	326,775	91,202
<b>Total Other Funds</b>		<b>4,381,350</b>	<b>4,759,424</b>	<b>6,872,243</b>	<b>7,036,422</b>	<b>7,119,294</b>
<b>Total URI Memorial Union</b>		<b>4,381,350</b>	<b>4,759,424</b>	<b>6,872,243</b>	<b>7,036,422</b>	<b>7,119,294</b>
<i><b>Program 13086 - URI Ryan Center and Boss Arena</b></i>						
75	2809106 - URI Ryan Center	6,420,887	6,374,254	5,921,525	6,624,686	6,953,141
75	2830108 - Debt Service - URI Ryan Center	2,353,927	2,349,812	2,378,224	2,378,224	2,377,246
<b>Total Other Funds</b>		<b>8,774,814</b>	<b>8,724,066</b>	<b>8,299,749</b>	<b>9,002,910</b>	<b>9,330,387</b>
<b>Total URI Ryan Center and Boss Arena</b>		<b>8,774,814</b>	<b>8,724,066</b>	<b>8,299,749</b>	<b>9,002,910</b>	<b>9,330,387</b>

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**086 - University Of Rhode Island**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 14086 - URI Parking Services</i>						
75	2809108 - URI - Parking Services	2,607,426	2,759,423	3,806,483	3,869,050	4,119,450
75	2830110 - Debt Service - URI Parking Authority	1,221,396	1,212,038	819,763	821,763	531,963
<b>Total Other Funds</b>		<b>3,828,822</b>	<b>3,971,461</b>	<b>4,626,246</b>	<b>4,690,813</b>	<b>4,651,413</b>
<b>Total URI Parking Services</b>		<b>3,828,822</b>	<b>3,971,461</b>	<b>4,626,246</b>	<b>4,690,813</b>	<b>4,651,413</b>
<i>Program 15086 - URI Sponsored Contract Research</i>						
75	2809111 - URI - Sponsored Research - State	6,130,478	8,573,622	4,825,209	5,384,969	6,939,985
75	2809112 - URI - Sponsored and Contract Research (Federal)	89,693,502	106,881,997	96,260,454	96,260,454	97,754,797
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	14,183,069	15,409,817	16,108,656	15,693,255	16,508,629
<b>Total Other Funds</b>		<b>110,007,049</b>	<b>130,865,436</b>	<b>117,194,319</b>	<b>117,338,678</b>	<b>121,203,411</b>
<b>Total URI Sponsored Contract Research</b>		<b>110,007,049</b>	<b>130,865,436</b>	<b>117,194,319</b>	<b>117,338,678</b>	<b>121,203,411</b>
<i>Program 17086 - URI RI State Forensics</i>						
10	2802102 - RI State Forensics (RISCL at URI)	1,317,901	1,516,015	1,618,744	1,618,744	1,784,983
<b>Total General Revenue</b>		<b>1,317,901</b>	<b>1,516,015</b>	<b>1,618,744</b>	<b>1,618,744</b>	<b>1,784,983</b>
<b>Total URI RI State Forensics</b>		<b>1,317,901</b>	<b>1,516,015</b>	<b>1,618,744</b>	<b>1,618,744</b>	<b>1,784,983</b>
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	5,600,902	12,373,381	2,603,445	4,358,497	4,375,957
75	2809118 - URI Service Centers	6,392,384	7,671,187	9,413,594	8,896,113	9,010,786
75	2809119 - URI-Self-Supporting	9,886,693	11,339,852	10,577,436	12,056,195	12,202,238
<b>Total Other Funds</b>		<b>21,879,979</b>	<b>31,384,420</b>	<b>22,594,475</b>	<b>25,310,805</b>	<b>25,588,981</b>
<b>Total URI Restricted and Private Other Services</b>		<b>21,879,979</b>	<b>31,384,420</b>	<b>22,594,475</b>	<b>25,310,805</b>	<b>25,588,981</b>

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**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
	<b>Total General Revenue</b>	<b>120,194,762</b>	<b>121,948,714</b>	<b>138,821,474</b>	<b>144,744,923</b>	<b>142,199,440</b>
	<b>Total Federal Funds</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>13,570,600</b>	<b>15,235,966</b>	<b>63,895,340</b>	<b>40,934,419</b>	<b>53,734,691</b>
	<b>Total Other Funds</b>	<b>739,571,876</b>	<b>769,661,382</b>	<b>770,519,140</b>	<b>783,184,189</b>	<b>820,005,880</b>
	<b>Total University Of Rhode Island</b>	<b>873,337,238</b>	<b>906,846,062</b>	<b>993,235,954</b>	<b>968,863,531</b>	<b>1,015,940,011</b>

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**087 - Rhode Island College**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 06087 - RIC Education and General</i>						
10	2818101 - Rhode Island College	59,950,807	62,369,662	66,013,913	67,630,262	67,902,836
10	2818103 - RIC G.O. Debt Service	6,174,153	6,167,361	8,732,729	8,845,962	8,178,392
10	2818106 - RIC- Rhode Island Vision Education and Services Program	-	-	1,800,000	1,800,000	1,800,000
<b>Total General Revenue</b>		<b>66,124,960</b>	<b>68,537,023</b>	<b>76,546,642</b>	<b>78,276,224</b>	<b>77,881,228</b>
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	-	1,640,931	1,643,056	1,643,056	1,602,610
10	2847103 - RIC Debt Service - Energy Conservation	2,316,909	699,575	717,975	717,975	742,700
21	7087101 - RICAP - Asset Protection - RIC	1,541,769	5,034,366	5,432,000	10,900,634	5,785,000
21	7087105 - RICAP - RIC Infrastructure Modernization	2,561,263	2,727,812	5,275,000	10,392,097	5,675,000
21	7087111 - RICAP - Phase III Master Plan	-	-	10,000,000	10,000,000	10,000,000
21	7087113 - RICAP - Phase IV: Whipple Hall	-	-	-	-	500,000
<b>Total Operating Transfers from Other Funds</b>		<b>6,419,941</b>	<b>10,102,684</b>	<b>23,068,031</b>	<b>33,653,762</b>	<b>24,305,310</b>
84	2819101 - RIC - Education and General	108,714,006	124,800,424	133,713,445	132,823,859	137,780,461
84	2819108 - RIC - Student Aid	13,960,167	10,185,745	13,960,167	10,734,590	10,870,424
84	2819199 - RIC Institutional Revenues Adjustment	(59,950,807)	(62,369,662)	(65,957,566)	(67,630,262)	(67,902,836)
84	2837101 - Debt Service - RIC Education and General	1,515,978	1,392,746	1,579,049	877,071	714,519
<b>Total Other Funds</b>		<b>64,239,344</b>	<b>74,009,253</b>	<b>83,295,095</b>	<b>76,805,258</b>	<b>81,462,568</b>
<b>Total RIC Education and General</b>		<b>136,784,245</b>	<b>152,648,960</b>	<b>182,909,768</b>	<b>188,735,244</b>	<b>183,649,106</b>

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**087 - Rhode Island College**

Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 07087 - RIC Bookstore</i>						
84	2819102 - RIC - Bookstore - Auxiliary Enterprises	-	2,541	-	-	-
<b>Total Other Funds</b>		-	<b>2,541</b>	-	-	-
<b>Total RIC Bookstore</b>		-	<b>2,541</b>	-	-	-
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	4,123,637	4,240,610	4,585,130	4,340,705	4,484,522
84	2837102 - Debt Service - RIC Housing	562,559	364,162	369,079	367,458	-
<b>Total Other Funds</b>		<b>4,686,196</b>	<b>4,604,772</b>	<b>4,954,209</b>	<b>4,708,163</b>	<b>4,484,522</b>
<b>Total RIC Residence Halls</b>		<b>4,686,196</b>	<b>4,604,772</b>	<b>4,954,209</b>	<b>4,708,163</b>	<b>4,484,522</b>
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	5,570,770	6,271,608	6,593,442	6,975,531	7,356,831
84	2837103 - Debt Service - RIC Student Center and Dining	235,397	152,380	155,000	153,759	-
<b>Total Other Funds</b>		<b>5,806,167</b>	<b>6,423,988</b>	<b>6,748,442</b>	<b>7,129,290</b>	<b>7,356,831</b>
<b>Total RIC Donovan Dining Center</b>		<b>5,806,167</b>	<b>6,423,988</b>	<b>6,748,442</b>	<b>7,129,290</b>	<b>7,356,831</b>
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	1,430,071	1,638,186	1,762,148	1,821,821	1,851,953
84	2837104 - Debt Service - RIC Student Union	296,825	205,137	208,800	206,875	207,150
<b>Total Other Funds</b>		<b>1,726,896</b>	<b>1,843,323</b>	<b>1,970,948</b>	<b>2,028,696</b>	<b>2,059,103</b>
<b>Total RIC Student Union</b>		<b>1,726,896</b>	<b>1,843,323</b>	<b>1,970,948</b>	<b>2,028,696</b>	<b>2,059,103</b>

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Fund	Line Sequence	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	6,219,945	8,156,806	5,240,686	5,413,471	5,505,193
<b>Total Other Funds</b>		<b>6,219,945</b>	<b>8,156,806</b>	<b>5,240,686</b>	<b>5,413,471</b>	<b>5,505,193</b>
<b>Total RIC Sponsored Research - Federal</b>		<b>6,219,945</b>	<b>8,156,806</b>	<b>5,240,686</b>	<b>5,413,471</b>	<b>5,505,193</b>
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	5,433,879	5,686,768	6,643,929	6,917,041	7,081,157
<b>Total Other Funds</b>		<b>5,433,879</b>	<b>5,686,768</b>	<b>6,643,929</b>	<b>6,917,041</b>	<b>7,081,157</b>
<b>Total RIC Sponsored Research - State/Private</b>		<b>5,433,879</b>	<b>5,686,768</b>	<b>6,643,929</b>	<b>6,917,041</b>	<b>7,081,157</b>
<b>Total General Revenue</b>		<b>66,124,960</b>	<b>68,537,023</b>	<b>76,546,642</b>	<b>78,276,224</b>	<b>77,881,228</b>
<b>Total Operating Transfers from Other Funds</b>		<b>6,419,941</b>	<b>10,102,684</b>	<b>23,068,031</b>	<b>33,653,762</b>	<b>24,305,310</b>
<b>Total Other Funds</b>		<b>88,112,427</b>	<b>100,727,451</b>	<b>108,853,309</b>	<b>103,001,919</b>	<b>107,949,374</b>
<b>Total Rhode Island College</b>		<b>160,657,328</b>	<b>179,367,158</b>	<b>208,467,982</b>	<b>214,931,905</b>	<b>210,135,912</b>



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<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 05088 - Operations</i>						
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	-	65,495	4,500,000	1,800,000	5,700,000
<b>Total Operating Transfers from Other Funds</b>		-	<b>65,495</b>	<b>4,500,000</b>	<b>1,800,000</b>	<b>5,700,000</b>
<b>Total Operations</b>		-	<b>65,495</b>	<b>4,500,000</b>	<b>1,800,000</b>	<b>5,700,000</b>

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<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 06088 - CCRI Education and General</i>						
10	2822101 - Community College of Rhode Island	53,836,692	55,710,484	58,529,873	60,077,682	60,231,829
10	2822102 - CCRI G.O. Debt Service	1,123,523	1,441,456	807,992	953,044	1,054,709
<b>Total General Revenue</b>		<b>54,960,215</b>	<b>57,151,940</b>	<b>59,337,865</b>	<b>61,030,726</b>	<b>61,286,538</b>
10	4688102 - CARES Act: Governor's Emergency Education Relief Fund (CCRI)	1,955,442	1,827,949	-	-	-
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	-	534,153	-	-	-
<b>Total CFDA - 84425C</b>		<b>1,955,442</b>	<b>2,362,102</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>1,955,442</b>	<b>2,362,102</b>	<b>-</b>	<b>-</b>	<b>-</b>
21	7088101 - RICAP - Asset Protection - CCRI	1,941,614	2,529,783	2,653,124	4,465,342	2,719,452
21	7088106 - RICAP - Knight Campus Renewal	105,734	2,896,182	1,390,000	1,390,000	-
21	7088108 - RICAP -Knight Campus Lab Renovation	894,526	53,790	-	-	-
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	-	408,115	3,300,000	3,300,000	3,700,000
21	7088111 - RICAP - CCRI Renovation and Modernization - Phase I	-	1,378,792	12,000,000	8,036,279	16,000,000
21	7088112 - RICAP - CCRI Accessibility Improvements	-	-	-	-	200,000
<b>Total Operating Transfers from Other Funds</b>		<b>2,941,874</b>	<b>7,266,662</b>	<b>19,343,124</b>	<b>17,191,621</b>	<b>22,619,452</b>
85	2824101 - CCRI - Education and General	110,347,097	115,863,484	123,596,402	124,704,347	128,151,501
85	2824106 - CCRI - Student Aid	24,462,982	27,039,653	26,598,805	28,445,682	29,501,916
85	2824123 - CCRI - Institutional Revenues Adjustment	(53,836,692)	(55,710,484)	(58,327,078)	(60,077,682)	(60,231,829)
<b>Total Other Funds</b>		<b>80,973,387</b>	<b>87,192,653</b>	<b>91,868,129</b>	<b>93,072,347</b>	<b>97,421,588</b>
<b>Total CCRI Education and General</b>		<b>140,830,918</b>	<b>153,973,357</b>	<b>170,549,118</b>	<b>171,294,694</b>	<b>181,327,578</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 07088 - CCRI Bookstore</i>						
85	2824102 - CCRI - Bookstores	2,046,262	2,147,034	1,066,033	1,536,668	985,114
<b>Total Other Funds</b>		<b>2,046,262</b>	<b>2,147,034</b>	<b>1,066,033</b>	<b>1,536,668</b>	<b>985,114</b>
<b>Total CCRI Bookstore</b>		<b>2,046,262</b>	<b>2,147,034</b>	<b>1,066,033</b>	<b>1,536,668</b>	<b>985,114</b>
<i>Program 08088 - CCRI Sponsored Research-State</i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,160,596	1,458,536	1,187,701	1,430,938	1,369,526
<b>Total Other Funds</b>		<b>1,160,596</b>	<b>1,458,536</b>	<b>1,187,701</b>	<b>1,430,938</b>	<b>1,369,526</b>
<b>Total CCRI Sponsored Research-State</b>		<b>1,160,596</b>	<b>1,458,536</b>	<b>1,187,701</b>	<b>1,430,938</b>	<b>1,369,526</b>
<i>Program 09088 - CCRI Sponsored Research-Federal</i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	32,362,109	18,325,188	3,231,067	3,683,687	3,098,611
<b>Total Other Funds</b>		<b>32,362,109</b>	<b>18,325,188</b>	<b>3,231,067</b>	<b>3,683,687</b>	<b>3,098,611</b>
<b>Total CCRI Sponsored Research-Federal</b>		<b>32,362,109</b>	<b>18,325,188</b>	<b>3,231,067</b>	<b>3,683,687</b>	<b>3,098,611</b>
<i>Program 10088 - CCRI Sponsored Research-Private</i>						
85	2824105 - CCRI - Private Grants	1,091,342	1,355,828	1,036,106	1,112,533	1,141,280
<b>Total Other Funds</b>		<b>1,091,342</b>	<b>1,355,828</b>	<b>1,036,106</b>	<b>1,112,533</b>	<b>1,141,280</b>
<b>Total CCRI Sponsored Research-Private</b>		<b>1,091,342</b>	<b>1,355,828</b>	<b>1,036,106</b>	<b>1,112,533</b>	<b>1,141,280</b>
<i>Program 11088 - CCRI Drivers Education</i>						
85	2823101 - Drivers Education	752,438	759,917	828,372	794,816	814,584
<b>Total Restricted Receipts</b>		<b>752,438</b>	<b>759,917</b>	<b>828,372</b>	<b>794,816</b>	<b>814,584</b>
<b>Total CCRI Drivers Education</b>		<b>752,438</b>	<b>759,917</b>	<b>828,372</b>	<b>794,816</b>	<b>814,584</b>
<b>Total General Revenue</b>		<b>54,960,215</b>	<b>57,151,940</b>	<b>59,337,865</b>	<b>61,030,726</b>	<b>61,286,538</b>
<b>Total Federal Funds</b>		<b>1,955,442</b>	<b>2,362,102</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
	<b>Total Restricted Receipts</b>	<b>752,438</b>	<b>759,917</b>	<b>828,372</b>	<b>794,816</b>	<b>814,584</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>2,941,874</b>	<b>7,332,157</b>	<b>23,843,124</b>	<b>18,991,621</b>	<b>28,319,452</b>
	<b>Total Other Funds</b>	<b>117,633,696</b>	<b>110,479,239</b>	<b>98,389,036</b>	<b>100,836,173</b>	<b>104,016,119</b>
	<b>Total Community College Of Rhode Island</b>	<b>178,243,665</b>	<b>178,085,355</b>	<b>182,398,397</b>	<b>181,653,336</b>	<b>194,436,693</b>

State of Rhode Island

Technical Appendix

**026 - Rhode Island Council On The Arts**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 01026 - Central Management</i>						
10	2875101 - R.I. State Council on the Arts	475,982	604,294	640,766	655,634	746,811
10	2875102 - Film Commission	382,278	360,437	461,992	457,604	458,400
10	2876101 - Community Service Objectives	575,000	574,930	600,000	600,000	600,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	590,000
<b>Total General Revenue</b>		<b>2,023,260</b>	<b>2,129,661</b>	<b>2,292,758</b>	<b>2,303,238</b>	<b>2,395,211</b>
10	4826501 - ARP DIRECT: National Endowment for the Arts	576,583	-	-	-	-
<b>Total CFDA - 45024</b>		<b>576,583</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2885102 - Partnership Agreement	876,430	1,082,807	987,000	986,151	996,126
<b>Total CFDA - 45025</b>		<b>876,430</b>	<b>1,082,807</b>	<b>987,000</b>	<b>986,151</b>	<b>996,126</b>
<b>Total Federal Funds</b>		<b>1,453,013</b>	<b>1,082,807</b>	<b>987,000</b>	<b>986,151</b>	<b>996,126</b>
10	2890103 - Rhode Island Foundation Grant	-	-	5,000	2,961	-
10	2890106 - RI Arts and Health Network	2,100	-	-	-	-
10	2890107 - Governors' Portrait Donation Fund	1,681	33,164	-	-	-
<b>Total Restricted Receipts</b>		<b>3,781</b>	<b>33,164</b>	<b>5,000</b>	<b>2,961</b>	<b>-</b>
10	2889001 - Art for Public Facilities Fund	426,206	153,983	585,000	585,000	585,000
<b>Total Operating Transfers from Other Funds</b>		<b>426,206</b>	<b>153,983</b>	<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
<b>Total Central Management</b>		<b>3,906,261</b>	<b>3,399,615</b>	<b>3,869,758</b>	<b>3,877,350</b>	<b>3,976,337</b>
<b>Total General Revenue</b>		<b>2,023,260</b>	<b>2,129,661</b>	<b>2,292,758</b>	<b>2,303,238</b>	<b>2,395,211</b>
<b>Total Federal Funds</b>		<b>1,453,013</b>	<b>1,082,807</b>	<b>987,000</b>	<b>986,151</b>	<b>996,126</b>
<b>Total Restricted Receipts</b>		<b>3,781</b>	<b>33,164</b>	<b>5,000</b>	<b>2,961</b>	<b>-</b>

State of Rhode Island

Technical Appendix

**026 - Rhode Island Council On The Arts**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>426,206</b>	<b>153,983</b>	<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
	<b>Total Rhode Island Council On The Arts</b>	<b>3,906,261</b>	<b>3,399,615</b>	<b>3,869,758</b>	<b>3,877,350</b>	<b>3,976,337</b>

State of Rhode Island

Technical Appendix

**052 - Rhode Island Atomic Energy Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	1,055,145	1,035,829	1,158,737	1,173,765	1,180,419
	<b>Total General Revenue</b>	<b>1,055,145</b>	<b>1,035,829</b>	<b>1,158,737</b>	<b>1,173,765</b>	<b>1,180,419</b>
10	2915110 - Reactor Instrumentation Upgrade	206,885	206,885	-	-	-
	<b>Total CFDA - 81121</b>	<b>206,885</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>206,885</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2916101 - Atomic Energy Enterprise Fund	10,632	7,735	25,036	25,036	25,036
	<b>Total Restricted Receipts</b>	<b>10,632</b>	<b>7,735</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>
10	2895101 - URI Sponsored Research	276,691	286,136	344,971	338,026	338,456
21	7052101 - RICAP - RINSC Asset Protection	15,924	21,174	50,000	50,000	50,000
	<b>Total Operating Transfers from Other Funds</b>	<b>292,615</b>	<b>307,311</b>	<b>394,971</b>	<b>388,026</b>	<b>388,456</b>
	<b>Total Central Management</b>	<b>1,565,277</b>	<b>1,557,759</b>	<b>1,578,744</b>	<b>1,586,827</b>	<b>1,593,911</b>
	<b>Total General Revenue</b>	<b>1,055,145</b>	<b>1,035,829</b>	<b>1,158,737</b>	<b>1,173,765</b>	<b>1,180,419</b>
	<b>Total Federal Funds</b>	<b>206,885</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Restricted Receipts</b>	<b>10,632</b>	<b>7,735</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>292,614</b>	<b>307,311</b>	<b>394,971</b>	<b>388,026</b>	<b>388,456</b>
	<b>Total Rhode Island Atomic Energy Commission</b>	<b>1,565,277</b>	<b>1,557,759</b>	<b>1,578,744</b>	<b>1,586,827</b>	<b>1,593,911</b>

State of Rhode Island

Technical Appendix

**027 - Historical Preservation And Heritage Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 12027 - Central Management</i>						
10	2940101 - R.I. Historical Preservation Commission	1,150,967	891,749	1,697,425	1,494,186	1,691,982
10	2940102 - R.I. Heritage Commission	107,146	149,001	136,132	138,826	134,118
10	2940104 - Legislative Grant	47,000	-	72,000	102,000	72,000
<b>Total General Revenue</b>		<b>1,305,113</b>	<b>1,040,750</b>	<b>1,905,557</b>	<b>1,735,012</b>	<b>1,898,100</b>
10	2945108 - Artifact Relocation Grant	-	-	100,000	100,000	100,000
10	2945109 - Old State House Renovations	-	-	250,000	250,000	250,000
10	2945101 - Survey and Planning	587,822	(71,938)	709,528	790,115	803,981
10	2945107 - HPF - Certified Local Government Awards	45,080	71,160	83,619	83,619	113,450
10	2945110 - FY 22 R.I. SHPO HPF	-	637,716	-	-	-
<b>Total CFDA - 15904</b>		<b>632,902</b>	<b>636,938</b>	<b>793,147</b>	<b>873,734</b>	<b>917,431</b>
10	2945105 - National Maritime Heritage Grant	-	(1)	-	-	-
<b>Total CFDA - 15925</b>		<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>632,902</b>	<b>636,937</b>	<b>1,143,147</b>	<b>1,223,734</b>	<b>1,267,431</b>
10	2950101 - Survey and Planning - Restricted	-	-	800	800	800
10	2950102 - Historic Preservation Easement Fund	-	-	10,000	10,000	7,000
10	2950103 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	-	12	12,000	12,000	11,500
<b>Total Restricted Receipts</b>		<b>-</b>	<b>12</b>	<b>422,800</b>	<b>422,800</b>	<b>419,300</b>
10	2951101 - RIDOT Project Review	106,252	104,557	110,327	143,833	142,829
<b>Total Other Funds</b>		<b>106,252</b>	<b>104,557</b>	<b>110,327</b>	<b>143,833</b>	<b>142,829</b>



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Technical Appendix

**027 - Historical Preservation And Heritage Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
<i>Program 12027 - Central Management</i>						
	<b>Total Central Management</b>	2,044,267	1,782,255	3,581,831	3,525,379	3,727,660
	<b>Total General Revenue</b>	1,305,113	1,040,750	1,905,557	1,735,012	1,898,100
	<b>Total Federal Funds</b>	632,902	636,937	1,143,147	1,223,734	1,267,431
	<b>Total Restricted Receipts</b>	-	12	422,800	422,800	419,300
	<b>Total Other Funds</b>	106,252	104,557	110,327	143,833	142,829
	<b>Total Historical Preservation And Heritage Commission</b>	2,044,267	1,782,255	3,581,831	3,525,379	3,727,660
<b>Grand Total Education</b>		2,980,974,878	3,254,157,729	3,481,032,811	3,566,793,351	3,442,937,579