

TECHNICAL APPENDIX

NATURAL RESOURCES

Technical Appendix

Natural Resources

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|--|-------------------|-------------------|---------------------|---------------------|------------------|
| <i>Program 01074 - Office of Director</i> | | | | | | |
| 10 | 3615101 - Office of the Director | 800,812 | 1,182,782 | 1,334,980 | 1,366,625 | 1,394,115 |
| 10 | 3615102 - Cooperative Promotion of Agriculture | 46,550 | 53,436 | 100,000 | 100,000 | 100,000 |
| 10 | 3615105 - Office of Management Services | 1,883,898 | 1,811,944 | 2,424,642 | 2,478,372 | 2,216,640 |
| 10 | 3615106 - Computer Systems | 988,680 | 1,085,311 | 1,241,754 | 1,241,741 | 1,185,267 |
| 10 | 3615107 - Office of Legal Services | 763,056 | 788,271 | 786,047 | 683,185 | 681,486 |
| 10 | 3615110 - Headquarters | 2,885,484 | 2,918,403 | 2,901,895 | 2,904,047 | 2,904,047 |
| 10 | 3615111 - Office of Administrative Adjudication | 356,660 | 379,449 | 338,334 | 365,833 | 362,848 |
| 10 | 3615113 - Volvo Ocean Race | - | 781,866 | - | - | - |
| 10 | 3615114 - Clean Water and Drinking Water State Match- Transfer to RIIB | 21,915,120 | 28,500,000 | - | - | - |
| 10 | 3615115 - Wildlife Clinic of Rhode Island | - | 100,000 | 100,000 | 100,000 | 100,000 |
| Total General Revenue | | 29,640,260 | 37,601,463 | 9,227,652 | 9,239,803 | 8,944,403 |
| 10 | 3620103 - One-Stop Reporting | - | 65,000 | 40,100 | 40,100 | 40,100 |
| Total CFDA - 66608 | | - | 65,000 | 40,100 | 40,100 | 40,100 |
| Total Federal Funds | | - | 65,000 | 40,100 | 40,100 | 40,100 |
| 10 | 3625102 - Boat Registration Fees and Penalties | 677,636 | 654,253 | 690,422 | 821,680 | 829,288 |
| 10 | 3625103 - Indirect Cost Recovery - Administration | 1,949,193 | 1,667,834 | 1,814,309 | 2,147,009 | 2,258,996 |
| 10 | 3625110 - Bays Rivers and Watersheds Fund | 660,697 | 709,111 | 813,980 | 645,399 | 628,739 |
| 10 | 3625111 - RGGI - Administration | 451,207 | 587,145 | 1,024,490 | 931,228 | 947,214 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 01074 - Office of Director</i> | | | | | | |
| 10 | 3625112 - Abandoned Vessel Removal Account (46-6-10.3) | - | - | 120,000 | 520,000 | 120,000 |
| 10 | 3625113 - RGGI- Executive Climate Change Coordinating Council Projects (DEM) | - | - | - | 110,000 | 110,000 |
| Total Restricted Receipts | | 3,738,733 | 3,618,343 | 4,463,201 | 5,175,316 | 4,894,237 |
| Total Office of Director | | 33,378,994 | 41,284,806 | 13,730,953 | 14,455,219 | 13,878,740 |
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 4774901 - COVID GR (FEMA): Government Readiness WKS: Parks and Recreation | 277,964 | (277,853) | - | - | - |
| 10 | 3695101 - Associate Director, Natural Resources | 675,068 | 827,211 | 940,891 | 940,475 | 1,040,337 |
| 10 | 3695103 - Parks and Recreation | 10,089,855 | 10,209,745 | 10,413,472 | 10,281,931 | 11,263,528 |
| 10 | 3695104 - Grants - Special Projects | 547,740 | 702,472 | 3,286,581 | 2,300,581 | 1,672,581 |
| 10 | 3695105 - Seasonal Recreation Program | 3,587,677 | 3,411,749 | 5,414,433 | 5,406,120 | 4,418,909 |
| 10 | 3695106 - Fish and Wildlife | 578,780 | 438,448 | 398,253 | 411,221 | 407,041 |
| 10 | 3695107 - Hatcheries | 901,318 | 477,689 | 316,310 | 331,405 | 336,455 |
| 10 | 3695108 - Wildlife | 193,304 | 167,575 | 129,556 | 149,421 | 150,867 |
| 10 | 3695109 - Marine Fisheries | 401,220 | 480,607 | 279,042 | 390,815 | 398,443 |
| 10 | 3695110 - Handgun Safety | 28,256 | 32,392 | 14,893 | 31,747 | 32,188 |
| 10 | 3695111 - Forest Environment | 1,643,200 | 1,657,556 | 1,785,236 | 1,765,545 | 1,812,256 |
| 10 | 3695113 - Agriculture | 1,937,864 | 2,667,408 | 2,696,346 | 2,774,681 | 2,963,857 |
| 10 | 3695114 - Enforcement | 3,714,100 | 4,114,681 | 4,404,684 | 4,362,821 | 4,360,013 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3695115 - Records and Communications | 625,777 | 662,632 | 566,028 | 608,236 | 619,117 |
| 10 | 3695116 - Coastal Resources | 1,132 | 1,482 | - | - | - |
| 10 | 3695117 - Office of Planning and Development | 1,139,052 | 1,521,294 | 1,613,574 | 1,567,781 | 1,563,603 |
| 10 | 3695118 - Coastal Resources | 1,130,351 | 1,218,367 | 1,294,352 | 1,298,526 | 1,324,546 |
| 10 | 3695119 - Criminal Investigation | 20 | (13) | - | - | - |
| Total General Revenue | | 27,472,679 | 28,313,442 | 33,553,651 | 32,621,306 | 32,363,741 |
| 10 | 3700312 - 2021 Statewide Body-Worn Camera Program | - | 45 | - | - | - |
| 10 | 3700142 - CAPS | 57,789 | 11,887 | 65,684 | - | - |
| 10 | 3700146 - Animal Health Disease Programs | 86,854 | 72,479 | 201,182 | - | - |
| 10 | 3700199 - Caps Nursery And Retail Pests Survey | 50,939 | 45,217 | - | - | - |
| 10 | 3700200 - Forest Pest Outreach Program | 325 | - | 10 | - | - |
| 10 | 3700201 - Vegetable Crop Pest Survey | 19,053 | 2 | - | - | - |
| 10 | 3700203 - Animal Disease Traceability | 12,573 | 821 | - | - | - |
| 10 | 3700211 - Grape Commodity Survey | 17,785 | 12,112 | - | - | - |
| 10 | 3700253 - 2022 CAPS-Infrastructure | - | 21,350 | - | - | - |
| 10 | 3700254 - 2022 Umbrella Agreement | - | 25,826 | - | 210,017 | - |
| 10 | 3700257 - 2022 CAPS Survey (Forest Pest Survey) | - | - | 41,633 | - | - |
| 10 | 3700258 - Vegetable Crop Pest Survey FB | - | - | 8,007 | - | - |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700259 - 2022 Animal Disease Traceability | - | 26,960 | - | 33,550 | 33,550 |
| 10 | 3700260 - 2022 Grape Commodity Survey | - | 2,124 | 8,622 | - | - |
| 10 | 3700261 - 2022 Nursery & Retail Pest Survey | 5,033 | 22,660 | 3,694 | 2,000 | 2,000 |
| 10 | 3700298 - 2023 ADT | - | - | - | 26,000 | 26,000 |
| 10 | 3700299 - 2023 CAPS Survey | - | 12,402 | - | 41,837 | 41,594 |
| 10 | 3700300 - 2023 CAPS Infrastructure | - | 12,716 | - | 47,989 | 47,711 |
| 10 | 3700302 - 2023 Umbrella | - | - | - | 13,845 | 13,845 |
| 10 | 3700305 - 2023 Grape Commodity | - | 4,497 | - | 12,305 | 12,233 |
| 10 | 3700307 - 2023 Vegetable Crop Survey | - | 6,860 | - | 20,916 | 20,795 |
| Total CFDA - 10025 | | 250,350 | 277,912 | 328,832 | 408,459 | 197,728 |
| 10 | 3700161 - Federal/State Marketing Improvement Program | 24,650 | - | 22,985 | - | - |
| Total CFDA - 10156 | | 24,650 | - | 22,985 | - | - |
| 10 | 3700133 - Poultry Grading Cooperative Agreement | 3,282 | 18,309 | 3,785 | 4,785 | 4,785 |
| Total CFDA - 10162 | | 3,282 | 18,309 | 3,785 | 4,785 | 4,785 |
| 10 | 3700149 - Specialty Crops Block Grant Program | 293,024 | 209,050 | 174,463 | 232,309 | 232,309 |
| 10 | 3700277 - 2022 Specialty Crop Block Grant Program | - | 63,965 | 64,790 | 64,090 | 64,090 |
| 10 | 3700323 - 2023 SCBGP | - | - | - | 59,969 | 61,103 |
| 10 | 4674602 - CAA21: SGBGP- 2021 Application | - | 80,738 | 78,830 | 78,830 | 78,830 |
| Total CFDA - 10170 | | 293,024 | 353,753 | 318,083 | 435,198 | 436,332 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700160 - Organic Certification Cost Share Program | 832 | - | - | - | - |
| 10 | 3700264 - 22 AMA GRANT | - | 226 | 5,800 | 5,800 | 5,800 |
| 10 | 3700265 - 22 NAT GRANT | - | 321 | - | - | - |
| Total CFDA - 10171 | | 832 | 548 | 5,800 | 5,800 | 5,800 |
| 10 | 4674601 - CAA21: USDA Seafood Processors Grant | 18,671 | 352,600 | 171,868 | 93 | 342,843 |
| Total CFDA - 10181 | | 18,671 | 352,600 | 171,868 | 93 | 342,843 |
| 10 | 4874502 - ARP DIRECT: Local Food Purchase Assistance Program | - | 360,909 | 360,000 | 500,000 | 500,000 |
| Total CFDA - 10182 | | - | 360,909 | 360,000 | 500,000 | 500,000 |
| 10 | 3700306 - 2023 PRAM Survey | - | 109 | - | 2,050 | - |
| Total CFDA - 10205 | | - | 109 | - | 2,050 | - |
| 10 | 3700243 - Farm And Stress Assistance Network Project | 243,678 | 221,748 | 42,327 | 39,020 | 39,020 |
| Total CFDA - 10525 | | 243,678 | 221,748 | 42,327 | 39,020 | 39,020 |
| 10 | 3700263 - Farm to School | - | 129,390 | 123,880 | 120,260 | 120,260 |
| Total CFDA - 10575 | | - | 129,390 | 123,880 | 120,260 | 120,260 |
| 10 | 3700159 - Senior Farmers Market Nutrition Program | 157,656 | 167,892 | 39,130 | - | - |
| 10 | 3700296 - 2023 SFMNP | - | 69,745 | - | 212,744 | 215,267 |
| 10 | 4874503 - ARP DIRECT: SFMP | - | - | - | 299,463 | 140,326 |
| Total CFDA - 10576 | | 157,656 | 237,637 | 39,130 | 512,207 | 355,593 |
| 10 | 3700128 - Cooperative Forestry Programs | 572,190 | 584,170 | 604,160 | 326,609 | 326,609 |
| 10 | 3700129 - Rural Community Fire Protection Program | 29,472 | 4,181 | 37,275 | 37,275 | 37,275 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700242 - Securing Northeast Forest Carbon Program | 4,810 | 1,628 | 19,322 | 14,000 | 14,000 |
| 10 | 3700276 - 22-DG-129 Consolidated Payment Grant CPG | - | 104,191 | 78,337 | 64,937 | 64,937 |
| 10 | 3700285 - 2022 Forestry: UCF, Stewardship & Health | - | - | - | 105,625 | 105,625 |
| 10 | 3700286 - 2022 State Fire Assistance | - | 15,165 | - | 14,282 | 14,282 |
| 10 | 3700320 - 2023 Forestry CPG | - | - | - | 469,361 | 501,092 |
| Total CFDA - 10664 | | 606,472 | 709,335 | 739,094 | 1,032,089 | 1,063,820 |
| 10 | 3700131 - Forest Legacy Admin. | 5,517 | (6,448) | - | - | - |
| 10 | 3700249 - 2021 RI Forest Legacy Program | - | 29,472 | - | - | - |
| 10 | 3700252 - Scituate Reservoir Watershed | - | 77,789 | 1,429,181 | 2,827,210 | 2,827,210 |
| 10 | 3700280 - 2022 Forest Legacy Grant | - | - | 8,712 | 2,712 | 2,712 |
| Total CFDA - 10676 | | 5,517 | 100,813 | 1,437,893 | 2,829,922 | 2,829,922 |
| 10 | 3700282 - 2022 Chemical Treatment For Emerald Ash Borer (EAB) | - | - | 7,510 | 7,510 | 7,510 |
| 10 | 3700314 - Infrastructure: RI Invasive Species State Capacity | - | - | - | 10,550 | 10,550 |
| Total CFDA - 10680 | | - | - | 7,510 | 18,060 | 18,060 |
| 10 | 3700318 - Community Capacity Build UF RI Plan Plant Equity Health Resilience | - | - | - | 241,631 | 241,643 |
| Total CFDA - 10727 | | - | - | - | 241,631 | 241,643 |
| 10 | 3700313 - RI Tree Planting Program 23-DG-169 | - | - | - | 10,052 | 10,052 |
| Total CFDA - 10730 | | - | - | - | 10,052 | 10,052 |
| 10 | 3700180 - Oyster Reef Restoration | 71,143 | 31,362 | 75,358 | 54,876 | 56,332 |
| Total CFDA - 10912 | | 71,143 | 31,362 | 75,358 | 54,876 | 56,332 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700278 - 2023 RCPP Regional Conservation Partnership Program Forestry | - | 8,313 | 45,779 | 55,979 | 55,979 |
| | Total CFDA - 10932 | - | 8,313 | 45,779 | 55,979 | 55,979 |
| 10 | 3700173 - RI Commercial Fishing Infrastructure Improv. | 474,990 | (498) | - | - | - |
| | Total CFDA - 113 | 474,990 | (498) | - | - | - |
| 10 | 3700121 - Interjurisdictional Fisheries Management | 126,502 | 176,595 | 123,690 | 186,577 | 187,008 |
| | Total CFDA - 11407 | 126,502 | 176,595 | 123,690 | 186,577 | 187,008 |
| 10 | 3700178 - Ri Sea Grant Projects | 10,603 | 12,522 | 52 | 23,609 | 23,675 |
| | Total CFDA - 11417 | 10,603 | 12,522 | 52 | 23,609 | 23,675 |
| 10 | 3700192 - Collaborative Science Program for Nerrs | 5,001 | 9,998 | 5,000 | - | - |
| | Total CFDA - 11419 | 5,001 | 9,998 | 5,000 | - | - |
| 10 | 3700102 - Narragansett Bay Reserve Operations | 742,998 | 99,029 | 25,381 | - | - |
| 10 | 3700103 - Estuarine Reserve Construction | - | (196) | - | - | - |
| 10 | 3700250 - 2021 NBNERR | - | 650,851 | 512,505 | 140,751 | 27,000 |
| 10 | 3700271 - 2022 NBNERR | - | 13,308 | 353,030 | 474,833 | 572,631 |
| 10 | 3700281 - 2022 Nag Marsh Utility Burial for Ecological Protection | - | - | 87,045 | 87,045 | 87,045 |
| | Total CFDA - 11420 | 742,998 | 762,992 | 977,961 | 702,629 | 686,676 |
| 10 | 3700235 - Rhode Island Seafood- SK Grant | 15,378 | 262,409 | - | 18,080 | - |
| | Total CFDA - 11427 | 15,378 | 262,409 | - | 18,080 | - |
| 10 | 3700283 - 2022 JEA Agreement | - | 242,344 | - | 44,600 | 44,600 |
| | Total CFDA - 11433 | - | 242,344 | - | 44,600 | 44,600 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700237 - Marine Mammals- Prescott | 15,650 | 9,839 | - | - | - |
| Total CFDA - 11439 | | 15,650 | 9,839 | - | - | - |
| 10 | 3700193 - NEFMC State Fishery Management Support | 763 | (481) | 69,331 | 82,577 | 82,705 |
| 10 | 3700248 - 2022-2023 NEFMC ADMIN | 5,415 | 46,670 | - | - | - |
| Total CFDA - 11441 | | 6,178 | 46,189 | 69,331 | 82,577 | 82,705 |
| 10 | 3700139 - NOAA - Enforcement | 645,151 | 358,786 | 714,154 | 642,840 | 642,840 |
| 10 | 4674101 - CARES ACT: NOAA for Fisheries | 84,871 | (735) | - | - | - |
| 10 | 4874501 - ARP DIRECT: Awards to Fishery Participants | 23,188 | 9,785 | - | 200,000 | 100,000 |
| Total CFDA - 11454 | | 753,210 | 367,835 | 714,154 | 842,840 | 742,840 |
| 10 | 3700315 - ASMFC N. Atlantic RT. Whale and Lobster | - | - | - | 117,500 | 117,500 |
| Total CFDA - 11469 | | - | - | - | 117,500 | 117,500 |
| 10 | 3700212 - Quonnie NTWF Coastal Resiliency Design | 24,237 | 4,214 | - | - | - |
| 10 | 3700290 - NBNERR IJA Project Development | - | 422 | - | 100,000 | 100,000 |
| Total CFDA - 11473 | | 24,237 | 4,636 | - | 100,000 | 100,000 |
| 10 | 3700106 - Atlantic Coastal Co-Op Statistics | 143,911 | 79,215 | 206,038 | 161,030 | 161,030 |
| 10 | 3700123 - Interjurisdictional Fisheries Mgt. Spt. | 399,474 | 327,718 | 373,634 | 237,991 | 239,251 |
| 10 | 3700137 - Northeast Multispecies Enforcement | - | (1) | - | - | - |
| 10 | 3700213 - Aggregate Landings ACCSP | 16,402 | 1,485 | 17,310 | - | - |
| 10 | 3700214 - Voice Recognition Using Dragon Speech | 15,647 | 37,533 | - | 20,000 | 20,000 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700224 - Jonah Crab And Ecology of Marine Species | - | 3 | 37,000 | 37,000 | 37,000 |
| 10 | 3700232 - Conversion Factor for Fish and Crustaceans | - | 1,484 | 3,500 | - | - |
| 10 | 3700233 - Fishery Dependent Data Collection for Whelk | 38,971 | 38,246 | 1,925 | 478 | 478 |
| 10 | 3700234 - Assessment of Fluke and Black Sea Bass Aggregate | 9,693 | 56,166 | - | - | - |
| 10 | 3700236 - ASMFC- NARW | 114,268 | 64,088 | 150 | 45,000 | - |
| 10 | 3700269 - 2022 SAFIS | - | 18,607 | 25,470 | - | - |
| 10 | 3700284 - FY 2022 Maintenance and Coordination ACCSP | - | 27,391 | - | 5 | 5 |
| 10 | 3700317 - Pilot Observer Program for RI State Waters Gillnet Fishery | - | - | - | 117,014 | 116,889 |
| Total CFDA - 11474 | | 738,366 | 651,935 | 665,027 | 618,518 | 574,653 |
| 10 | 3700104 - Fresh Water Fisheries Restoration | 328,099 | 462,490 | 526,436 | 561,521 | 565,622 |
| 10 | 3700107 - Fish Hatchery Operations | 246,705 | (294,444) | 32,381 | 53,866 | 55,600 |
| 10 | 3700108 - Finfish Assessment | 1,454,719 | 1,590,156 | 1,664,404 | 1,721,068 | 1,734,660 |
| 10 | 3700111 - Fish and Wildlife Management Coordination | 866,142 | (326,516) | 89,132 | - | - |
| 10 | 3700115 - Fishery Investigations | 189,781 | 201,943 | 186,251 | 157,535 | 158,842 |
| 10 | 3700116 - Marine Sport Fishery Investigations | 177,850 | (72,276) | 39,773 | 25,577 | 25,829 |
| 10 | 3700119 - Aquatic Education | 203,931 | 168,421 | 275,550 | - | 1,000 |
| 10 | 3700120 - Marine Recreational Fishery Survey | - | (7,830) | - | - | - |
| 10 | 3700124 - Fish and Wildlife Construction Program | 103,327 | 448,103 | 11,844 | 525,324 | 271,617 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700127 - Monitoring R.I. Finfish | - | - | 5,000 | - | - |
| 10 | 3700183 - Freshwater & Marine Boating Access | 193,041 | 295,971 | 421,880 | 437,435 | 439,323 |
| 10 | 3700217 - Wilson Park Boat Ramp | - | - | - | 1,024 | 1,024 |
| 10 | 3700225 - Weaver Cove Boat Ramp | - | - | - | 75,037 | - |
| 10 | 3700226 - Ft Wetherill Maintenance Grant | 22,908 | 46,930 | 47,203 | 28,566 | 30,803 |
| 10 | 3700231 - Main Street Boat Ramp- Westerly | 7,270 | 384,737 | 213,000 | 36,700 | 36,700 |
| 10 | 3700267 - 2022 RI Fish Hatcheries Operations | - | 1,244,041 | 979,579 | 955,831 | 965,405 |
| 10 | 3700268 - 2022 Diadromous Sport Fishery Investigations | - | 271,860 | 119,848 | 148,018 | 148,487 |
| 10 | 3700291 - 2023 RI Aquatic Resource Education | - | 90,328 | - | 236,646 | 237,255 |
| 10 | 3700321 - Human Dimensions | - | - | - | 8,087 | 8,087 |
| Total CFDA - 15605 | | 3,793,772 | 4,503,916 | 4,612,281 | 4,972,235 | 4,680,254 |
| 10 | 3700105 - Wildlife Restoration - Federal | 833,173 | 766,207 | 832,381 | 792,568 | 793,791 |
| 10 | 3700112 - Hunter Safety Course | 424,597 | 209,412 | 236,149 | 5,927 | 5,935 |
| 10 | 3700113 - Endangered Species Program | 94,567 | (25,558) | 1,164 | - | - |
| 10 | 3700118 - Wildlife Development | 827,326 | 66,387 | 324,342 | 19,786 | 19,827 |
| 10 | 3700163 - Population Ecology - Seaducks | 20,132 | (22) | - | - | - |
| 10 | 3700181 - Great Swamp Range Expansion | 1,718 | (7) | - | - | - |
| 10 | 3700184 - Wildlife Outreach & Tech Assist. | 196,150 | 103,830 | 35,546 | - | - |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700194 - Population Monitoring of White-Tailed Deer in RI | 73,118 | 21,394 | - | - | - |
| 10 | 3700195 - Block Island Grassland Restoration | 8,898 | 58,427 | - | 74,193 | 74,386 |
| 10 | 3700196 - Facilitation of Hunter Recruitment, Retention | 103,807 | 177,477 | - | 425,000 | 425,000 |
| 10 | 3700197 - Protection and Conservation Planning Coastal Birds | 224,908 | 244,251 | - | 250,090 | 250,090 |
| 10 | 3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail | 26,290 | 20,481 | 50,020 | - | - |
| 10 | 3700206 - Aquaculture Waterfowl Interactions | 292,016 | 115,772 | 291,650 | 291,650 | 291,650 |
| 10 | 3700207 - Fisher Spatial And Population Ecology | 340,345 | 63,084 | 145,118 | 145,118 | 145,118 |
| 10 | 3700208 - Aquatic Mammals Research | 95,212 | 40,250 | 442,032 | 415,032 | 415,032 |
| 10 | 3700209 - Coastal Land Acquisition And Habitat Protection | 326,348 | 1,263,835 | 327,150 | 114,535 | 114,535 |
| 10 | 3700215 - Woodcock Forest Management - URI | 113,893 | 1,969 | 95,124 | 95,124 | 95,124 |
| 10 | 3700229 - Piping Plover Restoration - TNC | 43,451 | 42,677 | 60,000 | 60,000 | 60,000 |
| 10 | 3700241 - RI FHWA National Survey | 29,625 | 29,646 | 30,000 | 30,000 | 30,000 |
| 10 | 3700251 - FY22-FY27 F&W Coordination | - | 1,238,373 | 1,325,872 | 1,377,853 | 1,394,886 |
| 10 | 3700266 - 2022 RI Migratory Bird Conservation & Management | - | 118,716 | 420,354 | 315,600 | 315,600 |
| 10 | 3700274 - 2022 RI W-22-D-56 Wildlife Resource Management | - | 610,051 | 676,522 | 817,365 | 830,441 |
| 10 | 3700275 - 2022 RI Hunter Safety Education Program | - | 372,503 | 61,740 | 418,834 | 418,203 |
| 10 | 3700279 - 2022 Statewide Land Acquisition in RI | - | 645,320 | - | 610,000 | 185,000 |
| 10 | 3700293 - 2023 Wildlife Outreach & Technical Assistance | - | 51,466 | - | 233,879 | 236,900 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700316 - 2023 Block Island Grassland Restoration | - | - | - | 36,050 | 36,050 |
| Total CFDA - 15611 | | 4,075,573 | 6,235,941 | 5,355,164 | 6,528,604 | 6,137,568 |
| 10 | 3700245 - Rhode Island Endangered Species Act | 111 | 5,598 | 7,000 | 7,000 | 7,000 |
| Total CFDA - 15615 | | 111 | 5,598 | 7,000 | 7,000 | 7,000 |
| 10 | 3700114 - Marina Pumpouts | 40,609 | 63,871 | - | 160,000 | - |
| 10 | 3700292 - 2023 Clean Vessel Act | - | 3,618 | - | 105,465 | 105,465 |
| Total CFDA - 15616 | | 40,609 | 67,489 | - | 265,465 | 105,465 |
| 10 | 3700140 - Boating Infrastructure Grant | 933,397 | (280) | - | - | - |
| 10 | 3700222 - BIG - Statewide Moorings | - | - | 70,350 | - | - |
| 10 | 3700227 - Bristol Marina Big Tier 2 | 623,418 | 187 | 106,801 | - | - |
| Total CFDA - 15622 | | 1,556,815 | (93) | 177,151 | - | - |
| 10 | 3700187 - Shellfish Program Monitoring | - | (3) | - | - | - |
| 10 | 3700188 - Food Safety Modernization Act | 392,274 | 239,693 | 401,458 | 900 | 900 |
| 10 | 3700189 - Coyote Ecology & Outreach | 205,180 | 194,138 | - | - | - |
| 10 | 3700190 - Sturgeon in RI Waters | 45,485 | 8,684 | 2,005 | 16,000 | 16,000 |
| Total CFDA - 15630 | | 642,939 | 442,513 | 403,463 | 16,900 | 16,900 |
| 10 | 3700145 - Comprehensive Wildlife Management Plan | 153,675 | 38,517 | 283,505 | 256,140 | 256,613 |
| 10 | 3700164 - Wildlife Restoration & Land Acquisition | (97,316) | (286) | - | - | - |
| 10 | 3700185 - Amphibian & Reptile Conservation | 125,015 | 95,852 | 488 | 80,100 | - |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|--|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3700204 - State Wildlife Grant - Horseshoe Crab Research | 22,646 | 5,259 | 2,000 | 10,000 | 10,000 |
| 10 | 3700205 - State Wildlife Grant - Bay Scallop Research | 12,187 | 8,379 | 8,656 | 8,694 | 8,742 |
| 10 | 3700216 - Blue Crab SWG | 31,203 | 50,261 | 40,083 | 42,258 | 42,455 |
| 10 | 3700218 - Estuary Monitoring - SWG | 2,287 | 20,813 | 2,826 | 1,676 | 1,676 |
| 10 | 3700219 - Pollinator Atlas-SWG | 73,027 | 83,115 | 54,582 | 65,282 | 65,282 |
| 10 | 3700220 - Channeled Whelk - SWG | 13,284 | 11,508 | 16,207 | 1,000 | 1,000 |
| 10 | 3700223 - Freshwater Habitat Conservation Grant | 98,353 | 202,176 | 109,975 | 110,234 | 110,965 |
| 10 | 3700230 - Saltmarsh Sparrow- Comp SWG | - | 6,533 | 30,000 | 49,200 | 49,200 |
| 10 | 3700238 - Diadromous Plan- SWG | 55,022 | 74,045 | 147,000 | 147,000 | 147,000 |
| 10 | 3700239 - Oyster Restoration Plan - SWG | 5,560 | 4,082 | 27,073 | 4,175 | 4,175 |
| 10 | 3700272 - 2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision | - | 1,038 | - | 146,536 | 146,536 |
| 10 | 3700324 - RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need | - | - | - | 13,914 | 13,992 |
| Total CFDA - 15634 | | 494,943 | 601,290 | 722,395 | 936,209 | 857,636 |
| 10 | 3700167 - White Nose Syndrome Grant | 677 | 21,094 | - | 6,275 | 6,275 |
| Total CFDA - 15657 | | 677 | 21,094 | - | 6,275 | 6,275 |
| 10 | 3700210 - Coastal Herring Grant | 1 | - | 3,001 | - | - |
| Total CFDA - 15677 | | 1 | - | 3,001 | - | - |
| 10 | 3700150 - Bureau of Outdoor Recreation Projects | - | - | 835,000 | 1,000,000 | 1,000,000 |
| 10 | 3700247 - Outdoor Rec - Colt Park Restroom Development | - | 27,108 | - | 100,030 | 100,030 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| | Total CFDA - 15916 | - | 27,108 | 835,000 | 1,100,030 | 1,100,030 |
| 10 | 4674201 - Relief Fund: Government Readiness WKS: Parks and Recreation | (238,265) | - | - | - | - |
| 10 | 4674203 - Relief Fund: COVID-Related Expenses - Law Enforcement | 299,814 | - | - | - | - |
| | Total CFDA - 21019 | 61,549 | - | - | - | - |
| 10 | 3700221 - Oyster Habitat- SNET | 21,579 | 54,824 | 98,435 | 55,500 | 55,500 |
| | Total CFDA - 66129 | 21,579 | 54,824 | 98,435 | 55,500 | 55,500 |
| 10 | 3700134 - Enforcement of Pesticide Rules and Regulations | 242,470 | 313,770 | 314,733 | 327,298 | 327,885 |
| | Total CFDA - 66605 | 242,470 | 313,770 | 314,733 | 327,298 | 327,885 |
| 10 | 3700256 - 2022 Food Safety Modernization Act | - | 118,506 | 58,068 | 276,884 | 279,568 |
| | Total CFDA - 93103 | - | 118,506 | 58,068 | 276,884 | 279,568 |
| 10 | 3700138 - West Nile Virus | 110,434 | 23,084 | 129,504 | - | - |
| 10 | 3700301 - 2023 West Nile Virus | - | 87,052 | - | 55,383 | 213 |
| | Total CFDA - 93283 | 110,434 | 110,136 | 129,504 | 55,383 | 213 |
| 10 | 3700244 - Bat Collection MOU | - | - | 35,000 | 35,000 | 35,000 |
| | Total CFDA - 93323 | - | - | 35,000 | 35,000 | 35,000 |
| 10 | 3700101 - Boating Safety | 1,130,659 | 216,049 | 1,133,521 | 671,893 | 92,119 |
| 10 | 3700287 - 2023 Recreational Boating Safety | - | 605,600 | - | 1,039,601 | 1,062,891 |
| | Total CFDA - 97012 | 1,130,659 | 821,649 | 1,133,521 | 1,711,494 | 1,155,010 |
| 10 | 4674901 - FEMA: Government Readiness WKS: Parks and Recreation | - | 277,964 | - | - | - |
| | Total CFDA - 97036 | - | 277,964 | - | - | - |
| | Total Federal Funds | 16,760,518 | 18,951,284 | 20,162,255 | 25,301,688 | 23,602,130 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 10 | 3705126 - Revolution Wind Farm Cable Ventless Trap Survey | - | 279,521 | 393,580 | 386,424 | 386,424 |
| 10 | 3705102 - Fishing License Receipts | 447,959 | 468,587 | 487,343 | 555,621 | 560,737 |
| 10 | 3705103 - Hunting License Receipts | 571,824 | 480,325 | 644,489 | 715,315 | 724,614 |
| 10 | 3705104 - Fishing and Game Land Acquisition and Development | 189,223 | 118,631 | 293,070 | 268,496 | 268,496 |
| 10 | 3705105 - Shellfish and Marine License Receipts | 739,594 | 869,086 | 829,182 | 977,246 | 987,345 |
| 10 | 3705106 - Trout Stamp Fund | 132,118 | 3,846 | 67,500 | 67,500 | 67,500 |
| 10 | 3705107 - Migratory Waterfowl Stamps | 5,412 | 16,447 | 6,101 | 16,101 | 16,101 |
| 10 | 3705108 - State Forestry Fund | 51,677 | 244,322 | 49,000 | 219,872 | 112,297 |
| 10 | 3705109 - Boating Registration | 528,061 | 397,264 | 738,952 | 611,778 | 614,692 |
| 10 | 3705110 - Environmental Trust - Natural Resources | 744,874 | 709,100 | 500,000 | 500,000 | 500,000 |
| 10 | 3705112 - Salt Water Fishing License | 180,982 | 337,862 | 328,279 | 382,830 | 386,046 |
| 10 | 3705115 - Fort Adams Marine Educational Improvements | - | - | - | 18,253 | 18,567 |
| 10 | 3705118 - Eisenhower House Restricted Receipts | 36,760 | 47,705 | 80,800 | 80,800 | 80,800 |
| 10 | 3705119 - De Coppet Estate Fund | - | 30,852 | 54,800 | 54,800 | 54,800 |
| 10 | 3705124 - Burlingame Campground Reservation Fees (EC) | 1,048,814 | 1,231,340 | 1,100,000 | 1,300,000 | 1,300,000 |
| | Total Restricted Receipts | 4,677,297 | 5,234,888 | 5,573,096 | 6,155,036 | 6,078,419 |
| 10 | 3661101 - DOT Recreational Projects | 26,075 | (25,981) | 762,000 | 762,000 | 762,000 |
| 10 | 3662101 - Blackstone Bike Path Design | - | - | 1,000,000 | 1,000,000 | 1,000,000 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|--|---|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 02074 - Bureau of Natural Resources</i> | | | | | | |
| 21 | 7074101 - RICAP - Dam Repair | 693,429 | 186,745 | 311,500 | 142,607 | 10,186,000 |
| 21 | 7074102 - RICAP - Fort Adams Rehabilitation | 185,471 | 552,323 | 300,000 | 300,000 | 300,000 |
| 21 | 7074103 - RICAP - Recreational Facilities Improvement | 2,697,665 | 1,660,001 | 4,145,000 | 4,145,000 | 5,729,077 |
| 21 | 7074106 - RICAP - Galilee Pier Upgrades | 7,022,024 | 5,149,739 | 10,823,702 | 10,823,702 | 11,500,000 |
| 21 | 7074107 - RICAP - Newport Pier Upgrades | - | 45,120 | 1,000,000 | 500,000 | 500,000 |
| 21 | 7074113 - RICAP -Fish & Wildlife Maintenance Facility | - | 66,403 | 200,000 | 200,000 | 200,000 |
| 21 | 7074114 - RICAP - Blackstone Park Improvements | 191,919 | 895,175 | - | 146,814 | - |
| 21 | 7074115 - RICAP - Natural Resources Office/Visitor's Center | - | 140,582 | 250,000 | 250,000 | 250,000 |
| 21 | 7074119 - RICAP - Marine Infrastructure / Pier Development | - | - | 650,000 | 650,000 | 650,000 |
| 21 | 7074121 - RICAP - Recreation Facility Asset Protection | 329,909 | 981,098 | 750,000 | 750,000 | 750,000 |
| Total Operating Transfers from Other Funds | | 11,146,492 | 9,651,205 | 20,192,202 | 19,670,123 | 31,827,077 |
| Total Bureau of Natural Resources | | 60,056,987 | 62,150,820 | 79,481,204 | 83,748,153 | 93,871,367 |
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| 10 | 3755101 - Office of Water Resources | 5,541,119 | 6,817,257 | 7,266,892 | 7,414,994 | 7,319,357 |
| 10 | 3755102 - Office of Air Resources | 1,286,864 | 1,644,383 | 1,816,955 | 1,802,751 | 1,835,223 |
| 10 | 3755103 - Title V Clean Air Permits | 897,437 | 625,545 | 533,978 | 579,537 | 598,167 |
| 10 | 3755104 - Office of Waste Management | 541,187 | 702,900 | 473,634 | 542,338 | 529,822 |
| 10 | 3755106 - Technical and Customer Assistance | 1,625,882 | 1,728,304 | 1,632,117 | 1,693,338 | 1,707,923 |
| 10 | 3755107 - Associate Director, Environmental Protection | 323,389 | 322,972 | 613,771 | 578,538 | 386,690 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|--|-------------------|-------------------|---------------------|---------------------|-------------------|
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| 10 | 3755108 - Compliance and Inspection | 2,967,575 | 3,036,592 | 3,202,724 | 3,090,922 | 3,127,487 |
| 10 | 3755109 - Rose Hill Landfill | 137,717 | 213,335 | 165,000 | 165,000 | 165,000 |
| 10 | 3755110 - RIPDES - State | 590,272 | 625,214 | 192,186 | 197,130 | 200,643 |
| Total General Revenue | | 13,911,442 | 15,716,501 | 15,897,257 | 16,064,548 | 15,870,312 |
| 10 | 3760116 - Department of Defense Sites Restoration | 640,711 | 370,306 | 654,015 | 45,707 | 45,707 |
| 10 | 3760171 - DSMOA Cooperative Agreement FY 22 - 24 | - | 133,360 | - | 701,766 | 716,151 |
| Total CFDA - 12113 | | 640,711 | 503,666 | 654,015 | 747,473 | 761,858 |
| 10 | 3760156 - Environmental Mgmt For Installation Restoration | 3,886 | 992 | - | - | - |
| Total CFDA - 12401 | | 3,886 | 992 | - | - | - |
| 10 | 3760131 - Homeland Security | (2,164) | (10,532) | 82,300 | 82,300 | 82,300 |
| Total CFDA - 16585 | | (2,164) | (10,532) | 82,300 | 82,300 | 82,300 |
| 10 | 3760102 - Water Pollution Control | (23,792) | (46,123) | - | - | - |
| Total CFDA - 66005 | | (23,792) | (46,123) | - | - | - |
| 10 | 3760111 - PM 2.5 Air Monitoring Program | - | 46,204 | - | - | - |
| 10 | 3760147 - Air Toxics Ambient Monitoring | 61,941 | - | - | - | - |
| 10 | 3760166 - ARP Particulate Matter 2.5 Monitor and Ozone Monitor | - | 43,096 | - | - | - |
| Total CFDA - 66034 | | 61,941 | 89,299 | - | - | - |
| 10 | 3760153 - Rhode Island Vehicle Replacement Program | 453,746 | 21,565 | 410,000 | 410,000 | 410,000 |
| Total CFDA - 66039 | | 453,746 | 21,565 | 410,000 | 410,000 | 410,000 |
| 10 | 3760140 - Diesel Emissions Program | 289,999 | 543,347 | 500,100 | 550,100 | 550,100 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|---|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| | Total CFDA - 6604 | 289,999 | 543,347 | 500,100 | 550,100 | 550,100 |
| 10 | 3760152 - Rhode Island Schools Recycling Get Food Smart | 14,409 | 16,347 | 27,000 | 27,000 | 27,000 |
| | Total CFDA - 66110 | 14,409 | 16,347 | 27,000 | 27,000 | 27,000 |
| 10 | 3760103 - Water Quality Management - Water Resources | 180,087 | 102,869 | 25,000 | 270,635 | 247,773 |
| 10 | 3760172 - 2023 Water Quality Management Planning | - | 165 | - | - | - |
| | Total CFDA - 66454 | 180,087 | 103,034 | 25,000 | 270,635 | 247,773 |
| 10 | 3760105 - Narragansett Bay Study | - | 2,609 | - | - | - |
| | Total CFDA - 66456 | - | 2,609 | - | - | - |
| 10 | 3760155 - Wetland Program Development Grant (WPDG) | - | 152,238 | 257,500 | 257,500 | 257,500 |
| | Total CFDA - 66461 | - | 152,238 | 257,500 | 257,500 | 257,500 |
| 10 | 3760101 - Non-Point Source Pollution Management | 559,423 | 1,991,160 | 908,882 | 1,904,430 | 1,264,963 |
| 10 | 3760107 - National Pollution Discharge Elimination | 116,135 | 10,011 | - | - | - |
| 10 | 3760108 - Air Pollution Control Program | 1,020,922 | 746,324 | 930,199 | 861,423 | 871,611 |
| 10 | 3760112 - Groundwater - 106 Program | 1,302,449 | 1,740,251 | 2,087,612 | 2,037,704 | 2,181,053 |
| 10 | 3760113 - Underground Injection Control | 44,316 | 6,582 | 57,683 | 45,781 | 46,517 |
| 10 | 3760120 - Federal Hazardous Waste Grant | 395,845 | 439,176 | 400,909 | 396,705 | 405,428 |
| 10 | 3760121 - Performance Partnership T and Ca | 74,894 | 66,405 | 58,829 | - | - |
| 10 | 3760122 - Performance Partnership Compliance/Inspection | 143,328 | 130,011 | 145,918 | 257,928 | 264,603 |
| 10 | 3760128 - RIPDES - Federal | 663,957 | 83,198 | - | - | - |
| | Total CFDA - 66605 | 4,321,269 | 5,213,116 | 4,590,032 | 5,503,971 | 5,034,175 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|--|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| 10 | 3760157 - Combined Air Emissions Reporting System | - | 46,990 | 90,897 | 15,000 | 15,000 |
| | Total CFDA - 66608 | - | 46,990 | 90,897 | 15,000 | 15,000 |
| 10 | 3760144 - Pollution Prevention Grant | 1,930 | (658) | 113,702 | 35,408 | 35,486 |
| 10 | 3760151 - Brewery Assistance Grant | 79,729 | 20,260 | 6,500 | 11,500 | 11,500 |
| 10 | 3760170 - 2023 Pollution Prevention Grant Program | - | 15,555 | - | 139,194 | 140,988 |
| | Total CFDA - 66708 | 81,659 | 35,156 | 120,202 | 186,102 | 187,974 |
| 10 | 3760132 - Bay Windows Grant | - | (33) | - | - | - |
| | Total CFDA - 66709 | - | (33) | - | - | - |
| 10 | 3760119 - Brownfield's Study | - | (364) | - | - | - |
| | Total CFDA - 66801 | - | (364) | - | - | - |
| 10 | 3760117 - Superfund Preremedial | 119,969 | 133,467 | 231,070 | 259,602 | 262,368 |
| 10 | 3760118 - Superfund National Priority List | 196,217 | 45,172 | - | - | - |
| 10 | 3760126 - Rosehill Superfund Site | 7,315 | 5,043 | 22,010 | 22,010 | 22,010 |
| 10 | 3760161 - 2022 CERCLA National Priorities List Support | - | 165,137 | 301,280 | 341,082 | 348,447 |
| | Total CFDA - 66802 | 323,501 | 348,819 | 554,360 | 622,694 | 632,825 |
| 10 | 3760136 - UST Stag Grant | 288,821 | 60,035 | 330,217 | 11,100 | 11,100 |
| 10 | 3760169 - UST Prevention 2022 | - | 118,167 | - | 349,571 | 355,897 |
| | Total CFDA - 66804 | 288,821 | 178,202 | 330,217 | 360,671 | 366,997 |
| 10 | 3760127 - Leaking Underground Storage Tanks | 641,661 | 346,808 | 623,819 | - | - |
| 10 | 3760173 - LUST FY 2024 | - | - | - | 633,904 | 642,535 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|---|----------------|----------------|---------------------|---------------------|------------------|
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| | Total CFDA - 66805 | 641,661 | 346,808 | 623,819 | 633,904 | 642,535 |
| 10 | 3760115 - Core Program Superfund | 113,719 | 38,352 | 154,198 | - | - |
| 10 | 3760168 - 2023 CORE Program Cooperative Agreement | - | 52,357 | - | 10,547 | 10,547 |
| 10 | 3760175 - RI CORE Program 2023 | - | - | - | 217,764 | 222,401 |
| | Total CFDA - 66809 | 113,719 | 90,710 | 154,198 | 228,311 | 232,948 |
| 10 | 3760129 - R.I. Brownfield's Sub C. | 710,836 | 357,185 | 484,201 | - | - |
| 10 | 3760162 - 2023 SUB C Brownfield Response Program | - | 576,795 | 561,085 | 934,930 | 956,498 |
| 10 | 3760164 - 2022 Brownfield BIL Grant | - | 16,092 | 444,017 | 1,094,947 | 1,097,002 |
| | Total CFDA - 66817 | 710,836 | 950,071 | 1,489,303 | 2,029,877 | 2,053,500 |
| 10 | 3760134 - EPA Brownfields Assessment Grant | 97,699 | 95,224 | 205,000 | 205,000 | 205,000 |
| 10 | 3760163 - 2022 Community-Wide Assessment Grant | - | 143,090 | 446,876 | 420,276 | 421,325 |
| | Total CFDA - 66818 | 97,699 | 238,314 | 651,876 | 625,276 | 626,325 |
| 10 | 3760159 - Ocean State Clean Cities Coalition | - | 91,274 | 37,079 | 132,514 | 137,000 |
| | Total CFDA - 81086 | - | 91,274 | 37,079 | 132,514 | 137,000 |
| 10 | 3760149 - AFDO Equipment Grant | 9,129 | - | - | - | - |
| 10 | 3760160 - 2022 AFDA Shellfish Equipment Grant | - | 14,050 | 9,000 | 9,006 | 9,006 |
| | Total CFDA - 93103 | 9,129 | 14,050 | 9,000 | 9,006 | 9,006 |
| 10 | 3760123 - Dam Incident Reporting | 76,350 | 45,413 | 103,030 | 103,030 | 103,030 |
| 10 | 3760150 - Dam Safety - Repair | 122,145 | 43,321 | 176,000 | 176,000 | - |
| | Total CFDA - 97041 | 198,495 | 88,734 | 279,030 | 279,030 | 103,030 |

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 04074 - Bureau of Environmental Protection</i> | | | | | | |
| | Total Federal Funds | 8,405,612 | 9,018,289 | 10,885,928 | 12,971,364 | 12,377,846 |
| 10 | 3765101 - State Revolving Fund Administration | 206,084 | 350,784 | 873,779 | 893,893 | 908,215 |
| 10 | 3765103 - Environmental Response Fund II | 1,667,843 | 1,448,253 | 2,119,321 | 1,830,994 | 1,859,160 |
| 10 | 3765104 - Water and Air Protection Program | 500,213 | 451,563 | 884,461 | 938,025 | 963,525 |
| 10 | 3765105 - Underground Storage Tanks | 162,255 | 51,487 | 168,088 | 161,768 | 166,066 |
| 10 | 3765106 - UST Reimbursement | 804,406 | 990,784 | 976,256 | 1,753,978 | 2,258,068 |
| 10 | 3765110 - Oil Spill Prevention, Admin. and Response Fund | 1,886,381 | 1,761,537 | 2,057,141 | 2,190,266 | 2,208,642 |
| 10 | 3765111 - Volkswagen Settlement | 31,750 | 19,364 | - | - | - |
| 10 | 3765112 - State Volkswagen Settlement | 1,332 | 174,126 | 136,110 | 136,110 | 136,110 |
| 10 | 3765118 - Environmental Response Fund - MTBE Settlement | - | 79,366 | 555,025 | 1,829,916 | 1,832,348 |
| | Total Restricted Receipts | 5,260,264 | 5,327,265 | 7,770,181 | 9,734,950 | 10,332,134 |
| 10 | 3766101 - Environmental Protection - MOU - DOT | 72,060 | 49,514 | 44,552 | 40,446 | 41,769 |
| | Total Operating Transfers from Other Funds | 72,060 | 49,514 | 44,552 | 40,446 | 41,769 |
| | Total Bureau of Environmental Protection | 27,649,377 | 30,111,568 | 34,597,918 | 38,811,308 | 38,622,061 |
| | Total General Revenue | 71,024,381 | 81,631,405 | 58,678,560 | 57,925,657 | 57,178,456 |
| | Total Federal Funds | 25,166,130 | 28,034,573 | 31,088,283 | 38,313,152 | 36,020,076 |
| | Total Restricted Receipts | 13,676,295 | 14,180,496 | 17,806,478 | 21,065,302 | 21,304,790 |
| | Total Operating Transfers from Other Funds | 11,218,552 | 9,700,719 | 20,236,754 | 19,710,569 | 31,868,846 |
| | Total Department Of Environmental Management | 121,085,359 | 133,547,193 | 127,810,075 | 137,014,680 | 146,372,168 |

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|---|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 25050 - Central Management</i> | | | | | | |
| 10 | 3805101 - Coastal Resources Management Council | 2,659,663 | 2,744,410 | 3,396,395 | 3,483,722 | 3,607,384 |
| | Total General Revenue | 2,659,663 | 2,744,410 | 3,396,395 | 3,483,722 | 3,607,384 |
| 10 | 3810101 - Coastal Resources Management Project | 1,649,589 | 1,490,643 | 1,864,419 | 1,882,308 | 1,880,956 |
| 10 | 3810132 - Shoreline Access & Education Plan for RI | - | 19,000 | 50,000 | 187,300 | - |
| | Total CFDA - 11419 | 1,649,589 | 1,509,643 | 1,914,419 | 2,069,608 | 1,880,956 |
| 10 | 3810121 - AIS Management Plan | 9,711 | 108,100 | 99,955 | 196,508 | 95,023 |
| 10 | 3810128 - Coastal Resilience | 113,203 | 10 | - | - | - |
| 10 | 3810134 - Capacity Building Funding for IJJA Projects | - | - | - | 306,500 | 143,500 |
| | Total CFDA - 11473 | 122,914 | 108,109 | 99,955 | 503,008 | 238,523 |
| 10 | 3810130 - Block Island Wind Farm Monitoring | 110,870 | 158,986 | - | 10,870 | - |
| | Total CFDA - 15423 | 110,870 | 158,986 | - | 10,870 | - |
| 10 | 3810131 - Virginia Offshore Wind Pilot | - | - | 250,000 | 549,900 | 200,100 |
| | Total CFDA - 15441 | - | - | 250,000 | 549,900 | 200,100 |
| 10 | 3810129 - Quonnie Pond Monitoring | 23,707 | - | - | - | - |
| | Total CFDA - 15630 | 23,707 | - | - | - | - |
| | Total Federal Funds | 1,907,080 | 1,776,739 | 2,264,374 | 3,133,386 | 2,319,579 |
| 10 | 3815101 - Habitat Restoration | 225,000 | 230,000 | 250,000 | 250,000 | 250,000 |
| | Total Restricted Receipts | 225,000 | 230,000 | 250,000 | 250,000 | 250,000 |
| 21 | 7050103 - RICAP - South Cost Restoration Project | - | 1,900,000 | - | - | - |
| 21 | 7050108 - RICAP - RI Coastal Storm Risk Study | 475,000 | - | - | - | - |

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

| Fund | Line Sequence | 2022 Actuals | 2023 Actuals | 2024 Enacted Budget | 2024 Revised Budget | 2025 Recommended |
|---|---|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| <i>Program 25050 - Central Management</i> | | | | | | |
| 21 | 7050110 - RICAP - Narragansett Bay SAMP | 125,612 | - | - | - | - |
| 21 | 7050112 - RICAP - Little Narragansett Bay | - | - | - | 50,000 | - |
| 21 | 7050113 - RICAP - Pawcatuck Resiliency | - | - | - | 50,000 | - |
| Total Operating Transfers from Other Funds | | 600,612 | 1,900,000 | - | 100,000 | - |
| Total Central Management | | 5,392,354 | 6,651,149 | 5,910,769 | 6,967,108 | 6,176,963 |
| Total General Revenue | | 2,659,663 | 2,744,410 | 3,396,395 | 3,483,722 | 3,607,384 |
| Total Federal Funds | | 1,907,080 | 1,776,739 | 2,264,374 | 3,133,386 | 2,319,579 |
| Total Restricted Receipts | | 225,000 | 230,000 | 250,000 | 250,000 | 250,000 |
| Total Operating Transfers from Other Funds | | 600,612 | 1,900,000 | - | 100,000 | - |
| Total Coastal Resources Management Council | | 5,392,354 | 6,651,149 | 5,910,769 | 6,967,108 | 6,176,963 |
| Grand Total Natural Resources | | 126,477,713 | 140,198,342 | 133,720,844 | 143,981,788 | 152,549,131 |