# VOLUME I: GENERAL GOVERNMENT AND QUASI-PUBLIC AGENCIES BOARD OF ELECTIONS

## **Agency Summary**

#### **Board of Elections**

#### **Agency Mission**

To protect the integrity of the electoral process and to effectively and efficiently administer the provisions of United States and Rhode Island election laws.

## **Agency Description**

The Board of Elections (Board) supervises all elections and state and local referenda. The Board supervises the maintenance, preparation, and delivery of voting equipment, election return forms, and other supplies used at polling places. It instructs and certifies all election officials assigned to polls and prepares and distributes poll worker guides and related materials. The Board also appoints, trains, and assigns bipartisan pairs of supervisors for the mail ballot program for institutionally confined persons. It certifies the results of all elections under its jurisdiction, including tabulating machine and mail ballot votes cast; conducts recounts; certifies results to the Secretary of State; issues certificates of election to candidates; and provides an official tabulation of returns. The Board oversees voter registration and public education activities and provides all registration materials used in the state. It also trains and supervises all individuals who serve as statewide voter registration agents. The Board conducts voter registration drives throughout the State and at each institution of higher education in Rhode Island. It oversees and coordinates the registration of voters at other state agencies and departments as part of the National Voter Registration Act. The Board carries out the mandates of the Rhode Island Campaign Contributions and Expenditures Reporting Act (the "Act"). The Board oversees and monitors the campaign finance activities of candidates, political action committees, and state vendors. The Board's responsibilities also include the development, printing and distribution of forms required for candidate, committee, and vendor reports. It is also responsible for the publication of manuals describing and explaining the requirements set forth in the statutes. It reviews and makes available for inspection all reports filed, prepares summaries and an annual report, and is authorized to investigate suspected violations of the Act. The Board also oversees and administers the public financing of campaigns program for each of the State's five general offices.

### **Statutory History**

Chapter 825 of the Public Laws of 1901 created the State Returning Board. Chapter 1040 of the Public Laws of 1941 created the Board of Elections as a partisan board, replacing the State Returning Board. Chapter 312 of the Public Laws of 1979 amended the law to establish the Board of Elections as a nonpartisan board. R.I. General Laws § 17-7 sets forth its duties and powers, § 17-25 sets out the mandates of the Rhode Island Campaign Contributions and Expenditure Reporting Act (public financing of campaigns) and § 17-27 provides for reporting requirements and monitoring of political contributions by state vendors.

# Budget

## **Board of Elections**

|  | 2022 Actuals | 2023 Actuals | 2024 Enacted<br>Budget | 2024 Revised<br>Budget | 2025<br>Recommended |
|--|--------------|--------------|------------------------|------------------------|---------------------|
| <b>Expenditures by Program</b>         |              |              |                        |                        |                     |
| Central Management                     | 2,591,770    | 5,855,517    | 3,981,728              | 4,679,018              | 5,156,957           |
| Total Expenditures                     | 2,591,770    | 5,855,517    | 3,981,728              | 4,679,018              | 5,156,957           |
| <b>Expenditures by Object</b>          |              |              |                        |                        |                     |
| Salary and Benefits                    | 1,614,743    | 1,966,297    | 2,143,252              | 2,152,820              | 2,194,009           |
| Contract Professional Services         | 63,935       | 296,198      | 313,550                | 385,000                | 1,075,651           |
| Operating Supplies and Expenses        | 913,091      | 1,261,745    | 1,516,926              | 2,139,198              | 1,885,297           |
| Assistance and Grants                  | 0            | 2,288,862    | 0                      | 0                      | 0                   |
| Subtotal: Operating                    | 2,591,770    | 5,813,102    | 3,973,728              | 4,677,018              | 5,154,957           |
| Capital Purchases and Equipment        | 0            | 42,415       | 8,000                  | 2,000                  | 2,000               |
| Subtotal: Other                        | 0            | 42,415       | 8,000                  | 2,000                  | 2,000               |
| Total Expenditures                     | 2,591,770    | 5,855,517    | 3,981,728              | 4,679,018              | 5,156,957           |
| <b>Expenditures by Source of Funds</b> |              |              |                        |                        |                     |
| General Revenue                        | 2,591,770    | 5,861,156    | 3,981,728              | 4,679,018              | 5,156,957           |
| Federal Funds                          | 0            | (5,639)      | 0                      | 0                      | 0                   |
| Total Expenditures                     | 2,591,770    | 5,855,517    | 3,981,728              | 4,679,018              | 5,156,957           |
| FTE Authorization                      | 13.0         | 13.0         | 13.0                   | 13.0                   | 13.0                |

# **Personnel Agency Summary**

## **Board of Elections**

|                                    | I    | FY 2024   |      | FY 2025   |  |
|------------------------------------|------|-----------|------|-----------|--|
|                                    | FTE  | Cost      | FTE  | Cost      |  |
| Unclassified                       | 13.0 | 1,037,150 | 13.0 | 1,045,346 |  |
| Subtotal                           | 13.0 | 1,037,150 | 13.0 | 1,045,346 |  |
| Overtime                           |      | 8,446     |      | 8,446     |  |
| Seasonal/Special Salaries/Wages    |      | 347,172   |      | 375,000   |  |
| Turnover                           |      | (8,242)   |      | (18,557)  |  |
| Total Salaries                     |      | 1,384,526 |      | 1,410,235 |  |
| Benefits                           |      |           |      |           |  |
| FICA                               |      | 104,671   |      | 107,114   |  |
| Health Benefits                    |      | 275,312   |      | 299,157   |  |
| Payroll Accrual                    |      | 5,810     |      | 5,757     |  |
| Retiree Health                     |      | 44,923    |      | 39,075    |  |
| Retirement                         |      | 298,319   |      | 293,495   |  |
| Subtotal                           |      | 729,035   |      | 744,598   |  |
| <b>Total Salaries and Benefits</b> | 13.0 | 2,113,561 | 13.0 | 2,154,833 |  |
| Cost Per FTE Position              |      | 162,582   |      | 165,756   |  |
| Statewide Benefit Assessment       |      | 39,259    |      | 39,176    |  |
| Payroll Costs                      | 13.0 | 2,152,820 | 13.0 | 2,194,009 |  |
| Purchased Services                 |      |           |      |           |  |
| Legal Services                     |      | 150,000   |      | 175,000   |  |
| Other Contracts                    |      | 235,000   |      | 900,651   |  |
| Subtotal                           |      | 385,000   |      | 1,075,651 |  |
| Total Personnel                    | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |
| Distribution by Source of Funds    |      |           |      |           |  |
| General Revenue                    | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |
| Total All Funds                    | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |

# Personnel

# **Board of Elections**

# **Central Management**

|   |        | FY   | 2024      | FY 2025 |           |
|---|--------|------|-----------|---------|-----------|
|   |        | FTE  | Cost      | FTE     | Cost      |
| Unclassified  |        |      |           |         |           |
| ADMINISTRATIVE ASSISTANT                                | 0823 A | 1.0  | 65,437    | 1.0     | 65,437    |
| ASSISTANT ADMINISTRATOR/FINANCIAL MANAGEMENT            | 0835 A | 1.0  | 109,165   | 1.0     | 109,165   |
| CLERK/MACHINE DEMONSTRATOR/ASSISTANT BALLOT COORDINATOR | 0313 A | 1.0  | 45,625    | 1.0     | 46,732    |
| COMMISSIONER-BOARD OF ELECTIONS                         | 0510 F | 0.0  | 35,000    | 0.0     | 35,000    |
| DEPUTY DIRECTOR   | 0832 A | 1.0  | 104,578   | 1.0     | 104,578   |
| EXECUTIVE DIRECTOR                                      | 0844 A | 1.0  | 169,822   | 1.0     | 169,822   |
| EXECUTIVE SECRETARY                                     | 4423 A | 1.0  | 61,703    | 1.0     | 64,468    |
| PLANNING AND PROGRAM DEVELOPMENT SPECIALIST             | 0320 A | 3.0  | 174,987   | 3.0     | 174,987   |
| SENIOR ADMINISTRATIVE AIDE                              | J317 A | 1.0  | 52,712    | 1.0     | 54,289    |
| SENIOR ADMINISTRATIVE AIDE/TRAINING SPECIALIST          | 0319 A | 1.0  | 56,151    | 1.0     | 56,151    |
| SPECIAL PROJECTS COORDINATOR                            | 0829 A | 2.0  | 161,970   | 2.0     | 164,717   |
| Subtotal Unclassified                                   |        | 13.0 | 1,037,150 | 13.0    | 1,045,346 |
| Subtotal  |        | 13.0 | 1,037,150 | 13.0    | 1,045,346 |
| Overtime  |        |      | 8,446     |         | 8,446     |
| Seasonal/Special Salaries/Wages                         |        |      | 347,172   |         | 375,000   |
| Turnover  |        |      | (8,242)   |         | (18,557)  |
| Total Salaries  |        |      | 1,384,526 |         | 1,410,235 |
| Benefits  |        |      |           |         |           |
| FICA  |        |      | 104,671   |         | 107,114   |
| Health Benefits   |        |      | 275,312   |         | 299,157   |
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| Retiree Health  |        |      | 44,923    |         | 39,075    |
| Retirement  |        |      | 298,319   |         | 293,495   |
| Subtotal  |        |      | 729,035   |         | 744,598   |
| <b>Total Salaries and Benefits</b>                      |        | 13.0 | 2,113,561 | 13.0    | 2,154,833 |
| Cost Per FTE Position                                   |        |      | 162,582   |         | 165,756   |
| Statewide Benefit Assessment                            |        |      | 39,259    |         | 39,176    |
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# Personnel

## **Board of Elections**

# **Central Management**

|                                 |      | FY 2024   |      | FY 2025   |  |
|---------------------------------|------|-----------|------|-----------|--|
|                                 | FTE  | Cost      | FTE  | Cost      |  |
| Total Personnel                 | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |
| Distribution by Source of Funds |      |           |      |           |  |
| General Revenue                 | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |
| Total All Funds                 | 13.0 | 2,537,820 | 13.0 | 3,269,660 |  |