

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**OFFICE OF THE GOVERNOR**

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## **Agency Summary**

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### **Office of the Governor**

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#### **Agency Mission**

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island citizens.

#### **Agency Description**

The Office of the Governor is established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

#### **Statutory History**

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the Constitution of Rhode Island are faithfully executing the laws (Article IX, Section 2), commanding the state's military and naval forces (Article IX, Section 3), granting reprieves (Articles IX, Section 4) and pardons (Article IX, Section 13), convening special sessions of the General Assembly (Article IX, Section 7), and preparing and presenting to the General Assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Daniel J. McKee began on March 2, 2021.

# Budget

## Office of the Governor

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<b>Expenditures by Program</b>					
Central Management	7,098,447	7,468,837	8,406,547	8,287,243	8,471,265
<b>Total Expenditures</b>	<b>7,098,447</b>	<b>7,468,837</b>	<b>8,406,547</b>	<b>8,287,243</b>	<b>8,471,265</b>
<b>Expenditures by Object</b>					
Salary and Benefits	6,519,470	6,921,165	7,773,873	7,655,315	7,819,375
Contract Professional Services	10,735	61,123	500	500	500
Operating Supplies and Expenses	567,757	476,658	465,074	464,328	484,290
Assistance and Grants	0	0	150,000	150,000	150,000
<b>Subtotal: Operating</b>	<b>7,097,961</b>	<b>7,458,947</b>	<b>8,389,447</b>	<b>8,270,143</b>	<b>8,454,165</b>
Capital Purchases and Equipment	486	9,891	17,100	17,100	17,100
<b>Subtotal: Other</b>	<b>486</b>	<b>9,891</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>
<b>Total Expenditures</b>	<b>7,098,447</b>	<b>7,468,837</b>	<b>8,406,547</b>	<b>8,287,243</b>	<b>8,471,265</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	7,098,447	7,426,985	8,406,547	8,287,243	8,471,265
Federal Funds	0	41,852	0	0	0
<b>Total Expenditures</b>	<b>7,098,447</b>	<b>7,468,837</b>	<b>8,406,547</b>	<b>8,287,243</b>	<b>8,471,265</b>
<b>FTE Authorization</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>

# Personnel Agency Summary

## Office of the Governor

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Unclassified	45.0	5,032,838	45.0	5,156,137
<b>Subtotal</b>	<b>45.0</b>	<b>5,032,838</b>	<b>45.0</b>	<b>5,156,137</b>
Turnover		(212,132)		(232,732)
<b>Total Salaries</b>		<b>4,820,706</b>		<b>4,923,405</b>
<b>Benefits</b>				
FICA		356,274		365,884
Health Benefits		604,154		665,842
Payroll Accrual		28,144		28,544
Retiree Health		217,894		193,982
Retirement		1,437,725		1,447,245
<b>Subtotal</b>		<b>2,644,191</b>		<b>2,701,497</b>
<b>Total Salaries and Benefits</b>	<b>45.0</b>	<b>7,464,897</b>	<b>45.0</b>	<b>7,624,902</b>
<b>Cost Per FTE Position</b>		<b>165,887</b>		<b>169,442</b>
Statewide Benefit Assessment		190,418		194,473
<b>Payroll Costs</b>	<b>45.0</b>	<b>7,655,315</b>	<b>45.0</b>	<b>7,819,375</b>
<b>Purchased Services</b>				
Other Contracts		500		500
<b>Subtotal</b>		<b>500</b>		<b>500</b>
<b>Total Personnel</b>	<b>45.0</b>	<b>7,655,815</b>	<b>45.0</b>	<b>7,819,875</b>
<b>Distribution by Source of Funds</b>				
General Revenue	45.0	7,655,815	45.0	7,819,875
<b>Total All Funds</b>	<b>45.0</b>	<b>7,655,815</b>	<b>45.0</b>	<b>7,819,875</b>

# Program Summary

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## Office of the Governor

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### Central Management

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#### Mission

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# Budget

## Office of the Governor

### Central Management

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Governor's Office	7,098,447	7,468,837	8,406,547	8,287,243	8,471,265
<b>Total Expenditures</b>	<b>7,098,447</b>	<b>7,468,837</b>	<b>8,406,547</b>	<b>8,287,243</b>	<b>8,471,265</b>
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Assistance and Grants	0	0	150,000	150,000	150,000
<b>Subtotal: Operating</b>	<b>7,097,961</b>	<b>7,458,947</b>	<b>8,389,447</b>	<b>8,270,143</b>	<b>8,454,165</b>
Capital Purchases and Equipment	486	9,891	17,100	17,100	17,100
<b>Subtotal: Other</b>	<b>486</b>	<b>9,891</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>
<b>Total Expenditures</b>	<b>7,098,447</b>	<b>7,468,837</b>	<b>8,406,547</b>	<b>8,287,243</b>	<b>8,471,265</b>
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# Personnel

## Office of the Governor

### Central Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CHIEF OF STAFF (GOVERNORS OFFICE)	8354 A	1.0	219,547	1.0	226,665
COMMUNICATIONS ASSOCIATE (G O)	0817 F	0.5	42,511	0.5	42,511
COMMUNITY OUTREACH COORD (GO)	8325 A	1.0	68,554	1.0	69,595
CONSTITUENT SERVICES ASSOCIATE	0817 F	0.5	42,511	0.5	42,511
CONSTITUENT SERVICES ASSOCIATE	8318 A	2.0	100,089	2.0	102,805
CONSTITUENT SVS ASSO I (G O)	8318 A	2.0	99,122	2.0	102,067
DEP DIR OF LEG & INTERGOV AFF	8341 A	1.0	124,914	1.0	130,610
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	8351 A	2.0	358,503	2.0	365,355
DEPUTY COUNSEL (GOV OFFICE)	8345 A	1.0	139,512	1.0	145,130
DEPUTY EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	8341 A	1.0	119,359	1.0	125,053
DEPUTY POLICY DIRECTOR (GO)	8341 A	1.0	121,005	1.0	126,571
DIGI COMM DIR/POL ANALYST(GO)	8330 A	1.0	82,446	1.0	84,678
DIRECTOR EXECUTIVE OPERATIONS (GOV OFF)	8334 A	1.0	88,354	1.0	91,617
DIRECTOR OF APPOINTMENTS (GOV OFF)	0883 F	1.0	117,251	1.0	117,251
DIRECTOR OF CONSTITUENT SERVICES (GOV OFF)	8334 A	1.0	94,058	1.0	98,414
DIRECTOR OF LEGISLATIVE & INTERGOVERNMENTAL AFFAIRS	8346 A	1.0	158,676	1.0	159,088
DIRECTOR OF MUNICIPAL AFFAIRS (GOV OFFICE)	8335 A	1.0	94,067	1.0	98,005
DIRECTOR OF SCHEDULING (G O)	8334 A	1.0	98,414	1.0	98,414
DIR OF COMM AFF & OUTRCH (GO)	8339 A	1.0	118,947	1.0	120,182
DIR OF COMMUNICATIONS (GO)	8344 A	1.0	146,737	1.0	147,971
EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	8347 A	1.0	181,113	1.0	181,113
GOVERNOR	0527 F	1.0	163,295	1.0	163,295
MANAGER OF APPOINTMENTS (GO)	8339 A	1.0	118,947	1.0	120,182
OFFICE MANAGER (GOVERNORS OFFICE)	8328 A	1.0	78,326	1.0	78,326
POL ANALYST & PUB REC OFF (GO)	8332 A	1.0	82,121	1.0	85,160
POLICY ADVISOR	8333 A	1.0	93,258	1.0	94,882
POLICY ADVISOR I (GOV OFF)	8325 A	1.0	63,446	1.0	65,717
POLICY ADVISOR II (GOV OFF)	8326 A	1.0	65,235	1.0	67,585
POLICY ADVISOR III (GOV'S OFFICE)	8333 A	1.0	88,601	1.0	92,783
PRESS SECRETARY (GOV OFF)	8336 A	1.0	96,105	1.0	99,745
PRIN POLICY ADVISOR (G.O.)	8339 A	1.0	106,160	1.0	111,781
SENIOR ADVISOR TO THE GOVERNOR (GOV'S OFFICE)	8348 A	1.0	156,182	1.0	161,804
SENIOR DEPUTY CHIEF OF STAFF (GOV'S OFFICE)	8352 A	1.0	194,763	1.0	199,642
SMALL BUSINESS LIAISON (G.O.)	8342 A	1.0	133,765	1.0	136,853
SPEC ADMIN ASST TO GOVERNOR (GOV)	8329 A	1.0	77,931	1.0	81,496

# Personnel

## Office of the Governor

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<b>Unclassified</b>					
SPEC ASST TO CHF OF STAFF (GO)	8329 A	1.0	81,496	1.0	81,496
SPEC ASST TO DEP CHF OF STAFF	8329 A	1.0	78,706	1.0	81,496
SPECIAL ASSISTANT TO DEPUTY CHIEF OF STAFF (GOV OFF)	8319 A	1.0	52,499	1.0	54,386
SPECIAL ASSISTANT TO THE CHIEF OF STAFF (GOV'S OFFICE)	8334 A	1.0	94,626	1.0	98,414
SR ADVISOR / SPECIAL COUNSEL (GOV OFFICE)	8351 A	1.0	183,996	1.0	186,876
SR ADVISOR TO THE GOVERNOR (GO)	8345 A	1.0	152,289	1.0	153,523
SR ADVISOR TO THE GOVERNOR (GOV OFF)	8352 A	1.0	182,177	1.0	189,171
STAFF WRITER & CONTENT MGR (GOV'S OFFICE)	8329 A	1.0	73,224	1.0	75,918
<b>Subtotal Unclassified</b>		<b>45.0</b>	<b>5,032,838</b>	<b>45.0</b>	<b>5,156,137</b>
<b>Subtotal</b>		<b>45.0</b>	<b>5,032,838</b>	<b>45.0</b>	<b>5,156,137</b>
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