

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**DEPARTMENT OF  
HOUSING**

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## **Agency Summary**

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### **Department of Housing**

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#### **Agency Mission**

The Department of Housing will allow the State of Rhode Island to better address the housing challenges facing Rhode Islanders with available state and federal resources.

#### **Agency Description**

The law creating the Department of Housing elevated the position of Deputy Secretary of Housing to Secretary of Housing, who is provided direct oversight over the Office of Housing and Community Development and is tasked with coordinating with all agencies directly related to housing initiatives, including the Rhode Island Housing and Mortgage Finance Corporation, Coastal Resources Management Council, Department of Environmental Management, Department of Business Regulation, Department of Transportation, and Housing Resources Commission.

#### **Statutory History**

The Department of Housing was established as a separate department within the Executive Branch effective January 1, 2023, by the General Assembly during the legislative session in 2022.

# Budget

## Department of Housing

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<b>Expenditures by Program</b>					
Central Management	0	0	251,655,943	323,819,873	36,035,416
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>
<b>Expenditures by Object</b>					
Salary and Benefits	0	0	5,364,538	3,195,314	5,150,450
Contract Professional Services	0	0	500,000	2,150,000	347,625
Operating Supplies and Expenses	0	0	1,433,065	1,539,828	1,879,001
Assistance and Grants	0	0	104,853,340	288,629,731	24,553,340
<b>Subtotal: Operating</b>	<b>0</b>	<b>0</b>	<b>112,150,943</b>	<b>295,514,873</b>	<b>31,930,416</b>
Capital Purchases and Equipment	0	0	105,000	305,000	105,000
Operating Transfers	0	0	139,400,000	28,000,000	4,000,000
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>139,505,000</b>	<b>28,305,000</b>	<b>4,105,000</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	0	0	32,997,895	31,494,506	9,840,596
Federal Funds	0	0	210,993,898	284,661,217	18,530,670
Restricted Receipts	0	0	7,664,150	7,664,150	7,664,150
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>
<b>FTE Authorization</b>	<b>0.0</b>	<b>0.0</b>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>

# Personnel Agency Summary

## Department of Housing

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Classified	35.0	3,319,531	35.0	3,458,988
Unclassified	3.0	494,574	3.0	494,574
<b>Subtotal</b>	<b>38.0</b>	<b>3,814,105</b>	<b>38.0</b>	<b>3,953,562</b>
Turnover		(2,030,110)		(865,181)
<b>Total Salaries</b>		<b>1,783,995</b>		<b>3,088,381</b>
<b>Benefits</b>				
Contract Stipends		510		510
FICA		132,484		234,446
Health Benefits		588,942		666,874
Payroll Accrual		10,398		17,938
Retiree Health		80,640		122,342
Retirement		527,881		897,307
<b>Subtotal</b>		<b>1,340,855</b>		<b>1,939,417</b>
<b>Total Salaries and Benefits</b>	<b>38.0</b>	<b>3,124,850</b>	<b>38.0</b>	<b>5,027,798</b>
<b>Cost Per FTE Position</b>		<b>82,233</b>		<b>132,310</b>
Statewide Benefit Assessment		70,464		122,652
<b>Payroll Costs</b>	<b>38.0</b>	<b>3,195,314</b>	<b>38.0</b>	<b>5,150,450</b>
<b>Purchased Services</b>				
Legal Services		0		150,000
Management & Consultant Services		2,000,000		0
Other Contracts		150,000		197,625
<b>Subtotal</b>		<b>2,150,000</b>		<b>347,625</b>
<b>Total Personnel</b>	<b>38.0</b>	<b>5,345,314</b>	<b>38.0</b>	<b>5,498,075</b>
<b>Distribution by Source of Funds</b>				
General Revenue	33.0	2,640,026	33.0	4,846,943
Federal Funds	5.0	2,705,288	5.0	651,132
<b>Total All Funds</b>	<b>38.0</b>	<b>5,345,314</b>	<b>38.0</b>	<b>5,498,075</b>

# Budget

## Department of Housing

### Central Management

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Administration	0	0	15,493,898	15,284,826	18,530,670
Community Planning and Funding	0	0	9,500,000	24,500,000	0
Housing Development	0	0	142,500,000	186,433,994	0
Housing Stabilization	0	0	41,000,000	55,942,397	0
Secretary	0	0	43,162,045	41,658,656	17,504,746
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>
<b>Expenditures by Object</b>					
Salary and Benefits	0	0	5,364,538	3,195,314	5,150,450
Contract Professional Services	0	0	500,000	2,150,000	347,625
Operating Supplies and Expenses	0	0	1,433,065	1,539,828	1,879,001
Assistance and Grants	0	0	104,853,340	288,629,731	24,553,340
<b>Subtotal: Operating</b>	<b>0</b>	<b>0</b>	<b>112,150,943</b>	<b>295,514,873</b>	<b>31,930,416</b>
Capital Purchases and Equipment	0	0	105,000	305,000	105,000
Operating Transfers	0	0	139,400,000	28,000,000	4,000,000
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>139,505,000</b>	<b>28,305,000</b>	<b>4,105,000</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>
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Restricted Receipts	0	0	7,664,150	7,664,150	7,664,150
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>251,655,943</b>	<b>323,819,873</b>	<b>36,035,416</b>

# Personnel

## Department of Housing

### Central Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	130,642	1.0	136,358
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	1.0	100,829	1.0	91,479
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	109,112	1.0	112,760
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	203,790	3.0	211,877
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	68,975	1.0	71,483
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	4.0	477,348	4.0	500,204
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	250,686	3.0	259,962
DEPUTY SECRETARY OF HOUSING	0152 A	1.0	170,238	1.0	175,956
EXECUTIVE DIRECTOR-HOMELESSNESS AND COMMUNITY SUPPORTS	0149 A	1.0	153,269	1.0	158,983
HOUSING COMMISSION COORDINATOR	0128 A	1.0	81,073	1.0	81,073
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	2.0	226,471	2.0	242,190
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	4.0	421,567	4.0	436,437
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	1.0	96,242	1.0	99,800
PRINCIPAL HOUSING SPECIALIST	0129 A	2.0	138,757	2.0	142,780
PRINCIPAL PLANNER	0129 A	1.0	82,322	1.0	85,136
PRINCIPAL PLANNER	0829 A	1.0	69,140	1.0	71,657
PRINCIPAL PLANNER	3529 A	1.0	91,118	1.0	91,118
PRODUCTIVITY PROJECT DIRECTOR	0134 A	1.0	83,115	1.0	89,720
PROGRAMMING SERVICES OFFICER	0131 A	5.0	364,837	5.0	400,015
<b>Subtotal Classified</b>		<b>35.0</b>	<b>3,319,531</b>	<b>35.0</b>	<b>3,458,988</b>
<b>Unclassified</b>					
ASSOCIATE DIRECTOR FOR PLANNING- POLICY & REGULATION	0046 A	1.0	119,832	1.0	119,832
EXECUTIVE DIRECTOR	0847 A	1.0	165,000	1.0	165,000
SECRETARY OF HOUSING	0853 A	1.0	209,742	1.0	209,742
<b>Subtotal Unclassified</b>		<b>3.0</b>	<b>494,574</b>	<b>3.0</b>	<b>494,574</b>
<b>Subtotal</b>		<b>38.0</b>	<b>3,814,105</b>	<b>38.0</b>	<b>3,953,562</b>
Turnover			(2,030,110)		(865,181)
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# Personnel

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## Performance Measures

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### Department of Housing

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### Central Management

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#### Affordable Housing Construction

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The Department of Housing measures the number of affordable housing units built and under contract to be built via programs supported by American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SFRF), beginning in January 2023. The figures below represent the number of affordable housing units preserved, developed, or under contract to be developed using ARPA SFRF funds. [Note: This measure was established in FY 2023 and historical targets and actuals are not available. FY 2025 targets are under development.]

	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Target</b>	--	--	36	437	--
<b>Actual</b>	--	--	46	--	--

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#### Homelessness Services

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The figures below represent the number of homeless households receiving emergency housing and stabilization services via program supported by ARPA SFRF. [Note: This measure was established in FY 2023 and historical targets and actuals are not available. FY 2025 targets are under development.]

	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Target</b>	--	--	76	92	--
<b>Actual</b>	--	--	124	--	--

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