

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**LEGISLATURE**

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## **Agency Summary**

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### **General Assembly**

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#### **Agency Mission**

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

#### **Agency Description**

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

#### **Statutory History**

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

# Budget

## General Assembly

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<b>Expenditures by Program</b>					
General Assembly	6,652,085	7,854,588	7,292,334	9,330,903	8,341,687
Fiscal Advisory Staff	1,963,330	2,105,214	2,393,445	2,484,631	2,490,826
Legislative Council	3,502,565	3,598,988	5,320,904	5,606,592	5,433,534
Joint Comm. on Legislative Services	27,002,990	27,887,118	31,075,736	35,153,045	32,141,261
Auditor General	4,919,129	5,362,127	6,992,457	7,288,195	7,368,723
Special Legislative Commissions	5,809	6,607	13,900	13,898	13,900
<b>Total Expenditures</b>	<b>44,045,908</b>	<b>46,814,643</b>	<b>53,088,776</b>	<b>59,877,264</b>	<b>55,789,931</b>
<b>Expenditures by Object</b>					
Salary and Benefits	36,454,510	38,148,208	44,543,552	46,263,931	46,571,935
Contract Professional Services	794,243	423,164	888,600	2,479,700	1,118,770
Operating Supplies and Expenses	3,395,626	5,283,835	4,504,624	6,992,133	4,929,926
Assistance and Grants	2,126,780	2,269,565	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>42,771,159</b>	<b>46,124,772</b>	<b>52,236,776</b>	<b>58,035,764</b>	<b>54,920,631</b>
Capital Purchases and Equipment	1,274,750	663,736	852,000	1,841,500	869,300
Debt Service (Fixed Charges)	0	26,135	0	0	0
<b>Subtotal: Other</b>	<b>1,274,750</b>	<b>689,871</b>	<b>852,000</b>	<b>1,841,500</b>	<b>869,300</b>
<b>Total Expenditures</b>	<b>44,045,908</b>	<b>46,814,643</b>	<b>53,088,776</b>	<b>59,877,264</b>	<b>55,789,931</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	42,745,912	45,119,050	50,998,683	57,472,017	53,358,280
Federal Funds	(3)	0	0	0	0
Restricted Receipts	1,300,000	1,695,593	2,090,093	2,405,247	2,431,651
<b>Total Expenditures</b>	<b>44,045,908</b>	<b>46,814,643</b>	<b>53,088,776</b>	<b>59,877,264</b>	<b>55,789,931</b>
<b>FTE Authorization</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>

# Personnel Agency Summary

## General Assembly

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Classified	1.0	99,877	1.0	99,877
Unclassified	297.5	27,033,063	297.5	27,033,063
<b>Subtotal</b>	<b>298.5</b>	<b>27,132,940</b>	<b>298.5</b>	<b>27,132,940</b>
Seasonal/Special Salaries/Wages		675,000		675,000
<b>Total Salaries</b>		<b>27,807,940</b>		<b>27,807,940</b>
<b>Benefits</b>				
Contract Stipends		60,000		60,000
FICA		2,106,688		2,113,964
Health Benefits		6,513,475		7,066,804
Payroll Accrual		155,324		154,307
Retiree Health		1,127,462		982,811
Retirement		7,421,285		7,314,352
<b>Subtotal</b>		<b>17,384,234</b>		<b>17,692,238</b>
<b>Total Salaries and Benefits</b>	<b>298.5</b>	<b>45,192,174</b>	<b>298.5</b>	<b>45,500,178</b>
<b>Cost Per FTE Position</b>		<b>151,398</b>		<b>152,429</b>
Statewide Benefit Assessment		1,071,757		1,071,757
<b>Payroll Costs</b>	<b>298.5</b>	<b>46,263,931</b>	<b>298.5</b>	<b>46,571,935</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		88,000		82,000
Design and Engineering Services		25,000		25,000
Information Technology		1,520,000		170,000
Legal Services		485,000		485,000
Management & Consultant Services		345,000		345,000
Other Contracts		13,200		8,270
<b>Subtotal</b>		<b>2,479,700</b>		<b>1,118,770</b>
<b>Total Personnel</b>	<b>298.5</b>	<b>48,743,631</b>	<b>298.5</b>	<b>47,690,705</b>
<b>Distribution by Source of Funds</b>				
General Revenue	298.5	46,595,421	298.5	45,536,270
Restricted Receipts	0.0	2,148,210	0.0	2,154,435
<b>Total All Funds</b>	<b>298.5</b>	<b>48,743,631</b>	<b>298.5</b>	<b>47,690,705</b>

## **Program Summary**

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### **General Assembly**

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### **General Assembly**

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#### **Mission**

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

#### **Description**

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

#### **Statutory History**

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

# Budget

## General Assembly

### General Assembly

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	6,652,085	7,854,588	7,292,334	9,330,903	8,341,687
<b>Total Expenditures</b>	<b>6,652,085</b>	<b>7,854,588</b>	<b>7,292,334</b>	<b>9,330,903</b>	<b>8,341,687</b>
<b>Expenditures by Object</b>					
Salary and Benefits	3,659,392	4,258,443	4,203,484	4,780,393	4,887,499
Contract Professional Services	660,395	327,805	634,000	875,000	864,000
Operating Supplies and Expenses	1,803,165	3,124,394	2,104,850	2,905,510	2,240,188
<b>Subtotal: Operating</b>	<b>6,122,952</b>	<b>7,710,642</b>	<b>6,942,334</b>	<b>8,560,903</b>	<b>7,991,687</b>
Capital Purchases and Equipment	529,134	117,811	350,000	770,000	350,000
Debt Service (Fixed Charges)	0	26,135	0	0	0
<b>Subtotal: Other</b>	<b>529,134</b>	<b>143,946</b>	<b>350,000</b>	<b>770,000</b>	<b>350,000</b>
<b>Total Expenditures</b>	<b>6,652,085</b>	<b>7,854,588</b>	<b>7,292,334</b>	<b>9,330,903</b>	<b>8,341,687</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	6,652,089	7,854,588	7,292,334	9,330,903	8,341,687
Federal Funds	(3)	0	0	0	0
<b>Total Expenditures</b>	<b>6,652,085</b>	<b>7,854,588</b>	<b>7,292,334</b>	<b>9,330,903</b>	<b>8,341,687</b>

# Personnel

## General Assembly

### General Assembly

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
REPRESENTATIVE	0509 F	0.0	1,408,738	0.0	1,408,738
REPRESENTATIVE-SPEAKER OF THE HOUSE	0511 F	0.0	38,074	0.0	38,074
SENATOR	0509 F	0.0	704,369	0.0	704,369
SENATOR-PRESIDENT OF THE SENATE	0511 F	0.0	38,074	0.0	38,074
<b>Subtotal Unclassified</b>		<b>0.0</b>	<b>2,189,255</b>	<b>0.0</b>	<b>2,189,255</b>
<b>Subtotal</b>		<b>0.0</b>	<b>2,189,255</b>	<b>0.0</b>	<b>2,189,255</b>
Seasonal/Special Salaries/Wages			475,000		475,000
<b>Total Salaries</b>			<b>2,664,255</b>		<b>2,664,255</b>
<b>Benefits</b>					
FICA			203,780		203,779
Health Benefits			1,816,103		1,923,210
Payroll Accrual			9,775		9,775
<b>Subtotal</b>			<b>2,029,658</b>		<b>2,136,764</b>
<b>Total Salaries and Benefits</b>		<b>0.0</b>	<b>4,693,913</b>	<b>0.0</b>	<b>4,801,019</b>
<b>Cost Per FTE Position</b>			<b>0</b>		<b>0</b>
Statewide Benefit Assessment			86,480		86,480
<b>Payroll Costs</b>		<b>0.0</b>	<b>4,780,393</b>	<b>0.0</b>	<b>4,887,499</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			87,500		81,500
Design and Engineering Services			25,000		25,000
Legal Services			430,000		430,000
Management & Consultant Services			320,000		320,000
Other Contracts			12,500		7,500
<b>Subtotal</b>			<b>875,000</b>		<b>864,000</b>
<b>Total Personnel</b>		<b>0.0</b>	<b>5,655,393</b>	<b>0.0</b>	<b>5,751,499</b>
<b>Distribution by Source of Funds</b>					
General Revenue		0.0	5,655,393	0.0	5,751,499
<b>Total All Funds</b>		<b>0.0</b>	<b>5,655,393</b>	<b>0.0</b>	<b>5,751,499</b>

## **Program Summary**

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### **General Assembly**

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### **Fiscal Advisory Staff**

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#### **Mission**

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

#### **Description**

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

#### **Statutory History**

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.



# Budget

## General Assembly

### Fiscal Advisory Staff

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Operations	1,963,330	2,105,214	2,393,445	2,484,631	2,490,826
<b>Total Expenditures</b>	<b>1,963,330</b>	<b>2,105,214</b>	<b>2,393,445</b>	<b>2,484,631</b>	<b>2,490,826</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,862,462	1,987,959	2,224,995	2,301,416	2,307,376
Operating Supplies and Expenses	100,868	92,631	133,450	148,215	148,450
<b>Subtotal: Operating</b>	<b>1,963,330</b>	<b>2,080,590</b>	<b>2,358,445</b>	<b>2,449,631</b>	<b>2,455,826</b>
Capital Purchases and Equipment	0	24,624	35,000	35,000	35,000
<b>Subtotal: Other</b>	<b>0</b>	<b>24,624</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Expenditures</b>	<b>1,963,330</b>	<b>2,105,214</b>	<b>2,393,445</b>	<b>2,484,631</b>	<b>2,490,826</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,963,330	2,105,214	2,393,445	2,484,631	2,490,826
<b>Total Expenditures</b>	<b>1,963,330</b>	<b>2,105,214</b>	<b>2,393,445</b>	<b>2,484,631</b>	<b>2,490,826</b>

# Personnel

## General Assembly

### Fiscal Advisory Staff

	FY 2024		FY 2025		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7821 F	1.0	69,488	1.0	69,488
ANALYST I	7722 F	4.0	278,632	4.0	278,632
DEPUTY FISCAL ADVISOR IV	7933 F	1.0	174,842	1.0	174,842
HOUSE FISCAL ADVISOR	7836 F	1.0	223,276	1.0	223,276
LEGISLATIVE BUDGET ANALYST II	7829 F	1.0	76,794	1.0	76,794
PRINCIPAL ANALYST III	7953 F	2.0	294,842	2.0	294,842
SENIOR ANALYST I	7894 F	1.0	92,688	1.0	92,688
SENIOR ANALYST III	7972 F	2.0	215,306	2.0	215,306
<b>Subtotal Unclassified</b>		<b>13.0</b>	<b>1,425,868</b>	<b>13.0</b>	<b>1,425,868</b>
<b>Subtotal</b>		<b>13.0</b>	<b>1,425,868</b>	<b>13.0</b>	<b>1,425,868</b>
<b>Total Salaries</b>			<b>1,425,868</b>		<b>1,425,868</b>
<b>Benefits</b>					
FICA			104,261		105,217
Health Benefits			214,146		233,609
Payroll Accrual			8,334		8,277
Retiree Health			64,450		56,182
Retirement			428,039		421,905
<b>Subtotal</b>			<b>819,230</b>		<b>825,190</b>
<b>Total Salaries and Benefits</b>		<b>13.0</b>	<b>2,245,098</b>	<b>13.0</b>	<b>2,251,058</b>
<b>Cost Per FTE Position</b>			<b>172,700</b>		<b>173,158</b>
Statewide Benefit Assessment			56,318		56,318
<b>Payroll Costs</b>		<b>13.0</b>	<b>2,301,416</b>	<b>13.0</b>	<b>2,307,376</b>
<b>Total Personnel</b>		<b>13.0</b>	<b>2,301,416</b>	<b>13.0</b>	<b>2,307,376</b>
<b>Distribution by Source of Funds</b>					
General Revenue		13.0	2,301,416	13.0	2,307,376
<b>Total All Funds</b>		<b>13.0</b>	<b>2,301,416</b>	<b>13.0</b>	<b>2,307,376</b>

## **Program Summary**

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### **General Assembly**

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### **Legislative Council**

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#### **Mission**

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

#### **Description**

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

#### **Statutory History**

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

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# Budget

## General Assembly

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### Legislative Council

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<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Operations	3,502,565	3,598,988	5,320,904	5,606,592	5,433,534
<b>Total Expenditures</b>	<b>3,502,565</b>	<b>3,598,988</b>	<b>5,320,904</b>	<b>5,606,592</b>	<b>5,433,534</b>
<b>Expenditures by Object</b>					
Salary and Benefits	3,379,362	3,489,464	5,037,554	5,098,278	5,150,184
Contract Professional Services	0	0	55,500	55,500	55,500
Operating Supplies and Expenses	65,691	108,133	202,850	402,814	202,850
<b>Subtotal: Operating</b>	<b>3,445,053</b>	<b>3,597,598</b>	<b>5,295,904</b>	<b>5,556,592</b>	<b>5,408,534</b>
Capital Purchases and Equipment	57,513	1,390	25,000	50,000	25,000
<b>Subtotal: Other</b>	<b>57,513</b>	<b>1,390</b>	<b>25,000</b>	<b>50,000</b>	<b>25,000</b>
<b>Total Expenditures</b>	<b>3,502,565</b>	<b>3,598,988</b>	<b>5,320,904</b>	<b>5,606,592</b>	<b>5,433,534</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,502,565	3,598,988	5,320,904	5,606,592	5,433,534
<b>Total Expenditures</b>	<b>3,502,565</b>	<b>3,598,988</b>	<b>5,320,904</b>	<b>5,606,592</b>	<b>5,433,534</b>

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# Personnel

## General Assembly

### Legislative Council

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		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7773 F	1.0	54,993	1.0	54,993
ANALYST	7723 F	1.0	67,772	1.0	67,772
CHIEF ASST TO DIRECTOR	7894 F	1.0	97,322	1.0	97,322
CLERICAL	7950 F	2.0	73,988	2.0	73,988
CONSTITUENT LIAISON	7976 F	1.0	62,318	1.0	62,318
DEPUTY DIRECTOR	7743 F	1.0	117,845	1.0	117,845
DEPUTY DIRECTOR	7854 F	1.0	106,264	1.0	106,264
DIRECTOR OF LEGISLATIVE COUNCIL	7775 F	1.0	147,064	1.0	147,064
LAW CLERK	7742 F	1.0	60,619	1.0	60,619
LEGAL COUNSEL	7706 F	0.6	29,730	0.6	29,730
LEGAL COUNSEL	7709 F	0.6	33,285	0.6	33,285
LEGAL COUNSEL	7735 F	1.2	77,294	1.2	77,294
LEGAL COUNSEL	7790 F	1.2	74,266	1.2	74,266
LEGAL COUNSEL	7848 F	0.6	75,565	0.6	75,565
LEGAL COUNSEL	7859 F	1.8	92,805	1.8	92,805
LEGAL COUNSEL	7864 F	1.0	70,841	1.0	70,841
LEGAL COUNSEL	7886 F	0.6	48,774	0.6	48,774
LEGAL COUNSEL - PT	7859 F	4.2	227,374	4.2	227,374
LEGISLATIVE AIDE	7733 F	1.0	67,017	1.0	67,017
LEGISLATIVE AIDE	7751 F	1.0	74,464	1.0	74,465
LEGISLATIVE AIDE	7764 F	1.0	58,011	1.0	58,011
LEGISLATIVE AIDE	7812 F	1.0	65,614	1.0	65,614
LEGISLATIVE AIDE	7886 F	1.0	68,870	1.0	68,870
LEGISLATIVE AIDE	7934 F	1.0	53,695	1.0	53,695
LEGISLATIVE AIDE	7988 F	2.6	107,552	2.6	107,552
LEGISLATIVE ANALYST	7724 F	1.0	74,672	1.0	74,672
LEGISLATIVE ASSISTANT	7773 F	1.0	54,993	1.0	54,993
LEGISLATIVE COUNSEL	7709 F	0.6	33,285	0.6	33,285
LEGISLATIVE LEGAL COUNSEL	7859 F	0.6	30,935	0.6	30,935
LEGISLATIVE RESEARCHER	7907 F	2.0	88,162	2.0	88,162
PROOFER	7764 F	1.0	55,249	1.0	55,249
PROOFER	7828 F	3.0	148,770	3.0	148,770
RECEPTIONIST	7761 F	0.6	38,098	0.6	38,098
RESEARCHER II	7978 F	1.0	74,227	1.0	74,227
SECRETARY	7817 F	2.0	97,110	2.0	97,110
SECRETARY I	7897 F	1.0	69,929	1.0	69,929
SECRETARY I	7910 F	1.0	71,313	1.0	71,313

# Personnel

## General Assembly

### Legislative Council

	FY 2024		FY 2025		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
SENIOR PROOFER/SECRETARY	7756 F	1.0	59,338	1.0	59,338
<b>Subtotal Unclassified</b>		<b>46.2</b>	<b>2,909,423</b>	<b>46.2</b>	<b>2,909,424</b>
<b>Subtotal</b>		<b>46.2</b>	<b>2,909,423</b>	<b>46.2</b>	<b>2,909,424</b>
<b>Total Salaries</b>			<b>2,909,423</b>		<b>2,909,424</b>
<b>Benefits</b>					
FICA			222,573		222,573
Health Benefits			837,727		919,134
Payroll Accrual			16,982		16,856
Retiree Health			131,502		114,635
Retirement			865,149		852,640
<b>Subtotal</b>			<b>2,073,933</b>		<b>2,125,838</b>
<b>Total Salaries and Benefits</b>		<b>46.2</b>	<b>4,983,356</b>	<b>46.2</b>	<b>5,035,262</b>
<b>Cost Per FTE Position</b>			<b>107,865</b>		<b>108,988</b>
Statewide Benefit Assessment			114,922		114,922
<b>Payroll Costs</b>		<b>46.2</b>	<b>5,098,278</b>	<b>46.2</b>	<b>5,150,184</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			500		500
Legal Services			55,000		55,000
<b>Subtotal</b>			<b>55,500</b>		<b>55,500</b>
<b>Total Personnel</b>		<b>46.2</b>	<b>5,153,778</b>	<b>46.2</b>	<b>5,205,684</b>
<b>Distribution by Source of Funds</b>					
General Revenue		46.2	5,153,778	46.2	5,205,684
<b>Total All Funds</b>		<b>46.2</b>	<b>5,153,778</b>	<b>46.2</b>	<b>5,205,684</b>

## **Program Summary**

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### **General Assembly**

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### **Joint Comm. on Legislative Services**

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#### **Mission**

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

#### **Description**

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

#### **Statutory History**

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

# Budget

## General Assembly

### Joint Comm. on Legislative Services

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Operations	27,002,990	27,887,118	31,075,736	35,153,045	32,141,261
<b>Total Expenditures</b>	<b>27,002,990</b>	<b>27,887,118</b>	<b>31,075,736</b>	<b>35,153,045</b>	<b>32,141,261</b>
<b>Expenditures by Object</b>					
Salary and Benefits	23,133,397	23,650,167	26,804,386	27,574,861	27,699,068
Contract Professional Services	132,994	94,315	198,500	1,548,500	198,500
Operating Supplies and Expenses	921,715	1,390,203	1,382,850	2,806,184	1,553,693
Assistance and Grants	2,126,780	2,269,565	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>26,314,886</b>	<b>27,404,250</b>	<b>30,685,736</b>	<b>34,229,545</b>	<b>31,751,261</b>
Capital Purchases and Equipment	688,104	482,868	390,000	923,500	390,000
<b>Subtotal: Other</b>	<b>688,104</b>	<b>482,868</b>	<b>390,000</b>	<b>923,500</b>	<b>390,000</b>
<b>Total Expenditures</b>	<b>27,002,990</b>	<b>27,887,118</b>	<b>31,075,736</b>	<b>35,153,045</b>	<b>32,141,261</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	27,002,990	27,887,118	31,075,736	35,153,045	32,141,261
<b>Total Expenditures</b>	<b>27,002,990</b>	<b>27,887,118</b>	<b>31,075,736</b>	<b>35,153,045</b>	<b>32,141,261</b>



# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
DEPUTY PERSONNEL ADMINISTRATOR	7753 F	1.0	99,877	1.0	99,877
<b>Subtotal Classified</b>		<b>1.0</b>	<b>99,877</b>	<b>1.0</b>	<b>99,877</b>
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7727 F	1.0	86,345	1.0	86,345
ADMINISTRATIVE ASSISTANT	7728 F	1.0	83,476	1.0	83,476
ADMINISTRATIVE ASSISTANT	7742 F	2.0	121,238	2.0	121,238
ADMINISTRATIVE ASSISTANT	7751 F	1.0	67,695	1.0	67,695
ADMINISTRATIVE ASSISTANT	7773 F	8.0	439,944	8.0	439,944
ADMINISTRATIVE ASSISTANT	7776 F	2.0	144,916	2.0	144,916
ADMINISTRATIVE ASSISTANT	7787 F	1.0	74,016	1.0	74,016
ADMINISTRATIVE ASSISTANT	7798 F	1.0	61,511	1.0	61,511
ADMINISTRATIVE ASSISTANT	7800 F	1.0	62,801	1.0	62,801
ADMINISTRATIVE ASSISTANT	7804 F	1.0	76,014	1.0	76,014
ADMINISTRATIVE ASSISTANT	7831 F	1.0	73,855	1.0	73,855
ADMINISTRATIVE ASSISTANT	7859 F	1.0	54,136	1.0	54,136
ADMINISTRATIVE ASSISTANT	7929 F	1.0	81,085	1.0	81,085
ADMINISTRATIVE ASSISTANT	7930 F	1.0	77,189	1.0	77,189
ADMINISTRATIVE ASSISTANT	7973 F	1.0	64,206	1.0	64,206
ADMINISTRATIVE ASSISTANT	7978 F	0.6	37,903	0.6	37,903
ADMIN OF HOUSE OVERSIGHT	7768 F	1.0	98,818	1.0	98,818
ASSISTANT CLERK HOUSE FINANCE	7798 F	1.0	61,511	1.0	61,511
ASSISTANT DATA SYSTEMS COORD	7897 F	1.0	76,286	1.0	76,286
ASSISTANT ENGINEER CAPITOL TV	7859 F	1.0	64,963	1.0	64,963
ASSISTANT PROGRAM DIRECTOR	7761 F	1.0	66,671	1.0	66,671
ASSISTANT RECORD CLERK/CONST SRVS	7871 F	1.0	73,688	1.0	73,688
ASSOCIATE DIRECTOR/CONTROLLER	7752 F	1.0	144,400	1.0	144,400
ASSOCIATE DIRECTOR IT	7785 F	1.0	127,516	1.0	127,516
ASST DIRECTOR OF LAW REVISION	7959 F	1.0	110,862	1.0	110,862
CHIEF LEGAL COUNSEL	7808 F	1.0	181,833	1.0	181,833
CHIEF LEGAL COUNSEL	7933 F	1.0	183,168	1.0	183,168
CHIEF OF STAFF	7775 F	1.0	127,882	1.0	127,882
CHIEF OF STAFF	7815 F	2.0	270,918	2.0	270,918
CHIEF OF STAFF	7837 F	2.0	396,397	2.0	396,397
CLERICAL	7920 F	1.0	55,656	1.0	55,656
CLERICAL	7950 F	5.2	192,368	5.2	192,368
CLERK CORPORATIONS COMMITTEE	7886 F	1.0	68,870	1.0	68,870
CLERK-HOUSE FINANCE	7734 F	1.0	90,828	1.0	90,828

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CLERK- LABOR COMMITTEE	7742 F	0.6	38,190	0.6	38,190
COMM/MULTI MEDIA SUPPORT STAFF	7915 F	1.0	91,308	1.0	91,308
CONSTITUENT CASEWORKER	7802 F	1.0	55,891	1.0	55,891
CONSTITUENT LIAISON	7772 F	3.0	206,147	3.0	206,147
CONSTITUENT LIAISON	7863 F	1.0	72,636	1.0	72,636
CONSTITUENT LIAISON	7887 F	1.0	61,992	1.0	61,992
DATA ANALYST	7824 F	2.0	118,252	2.0	118,252
DEP CHIEF OF STAFF/LEGISLATION	7855 F	1.0	168,355	1.0	168,355
DEPUTY CHIEF OF STAFF	7775 F	2.0	255,764	2.0	255,764
DEPUTY CHIEF OF STAFF	7866 F	1.0	115,863	1.0	115,863
DEPUTY DIR-COMMUNICATIONS	7997 F	1.0	85,396	1.0	85,396
DEPUTY DIR CONSTITUENT SERVICE	7797 F	1.0	90,783	1.0	90,783
DEPUTY DIRECTOR	7815 F	1.0	147,946	1.0	147,946
DEPUTY DIRECTOR	7896 F	1.0	79,302	1.0	79,302
DEPUTY FISCAL ADVISOR	7909 F	1.0	149,196	1.0	149,196
DEPUTY LEGAL COUNSEL	7963 F	1.0	120,141	1.0	120,141
DEPUTY LEGISLATIVE DIRECTOR	7771 F	1.0	95,051	1.0	95,051
DEPUTY LEGISLATIVE DIRECTOR	7854 F	1.0	122,204	1.0	122,204
DEPUTY POLICY DIRECTOR	7993 F	1.0	112,888	1.0	112,888
DIRECTOR	7967 F	1.0	134,572	1.0	134,572
DIRECTOR - CAPITOL TV	7797 F	1.0	106,670	1.0	106,670
DIRECTOR OF COMMUNICATIONS	7703 F	1.0	165,662	1.0	165,662
DIRECTOR OF COMMUNICATIONS	7804 F	1.0	72,394	1.0	72,394
DIRECTOR OF CONSTITNENT SERVIC	7866 F	1.0	127,449	1.0	127,449
DIRECTOR OF HOUSE POLICY	7878 F	1.0	167,941	1.0	167,941
DIRECTOR OF IT	7711 F	1.0	165,899	1.0	165,899
DIRECTOR OF LAW REVISION	7855 F	1.0	160,703	1.0	160,702
DIRECTOR OF LEGAL SERVICES - SENATE	7736 F	0.6	76,653	0.6	76,653
DIRECTOR OF SENATE POLICY	7711 F	1.0	144,260	1.0	144,260
DIRECTOR OF SENATE SERVICES	7788 F	1.0	102,169	1.0	102,169
DIR OF CONSTITUENT SERVICES	7889 F	1.0	114,206	1.0	114,206
DIR OF LEGAL SVS FOR HSE COMM	7736 F	0.6	76,653	0.6	76,653
DIR OF THE LEGIS PRESS BUREAU	7940 F	1.0	103,420	1.0	103,420
EXECUTIVE ASSISTANT	7776 F	1.0	69,008	1.0	69,008
EXECUTIVE ASSISTANT	7792 F	1.0	120,226	1.0	120,226
EXECUTIVE ASSISTANT	7986 F	2.0	232,128	2.0	232,128
EXECUTIVE DIRECTOR TO JCLS	7953 F	1.0	172,321	1.0	172,321

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
FISCAL ANALYST	7722 F	2.0	139,316	2.0	139,316
FISCAL ANALYST	7942 F	1.0	65,104	1.0	65,104
FISCAL ANALYST I	7722 F	1.0	69,658	1.0	69,658
FISCAL CLERK	7798 F	1.0	61,511	1.0	61,511
HOUSE DIR OF COMMUNICATIONS	7703 F	1.0	165,662	1.0	165,662
HOUSE PARLIAMENTARIAN-LEG COUN	7889 F	1.0	125,083	1.0	125,083
HOUSE READING CLERK	7959 F	1.0	105,823	1.0	105,823
INFORMATION SYSTEMS SPECIALIST	7916 F	1.0	87,629	1.0	87,629
LEGAL COUNSEL	7711 F	1.0	158,686	1.0	158,686
LEGAL COUNSEL	7731 F	0.6	84,359	0.6	84,359
LEGAL COUNSEL	7735 F	0.6	44,444	0.6	44,444
LEGAL COUNSEL	7736 F	0.6	88,151	0.6	88,151
LEGAL COUNSEL	7781 F	0.6	38,366	0.6	38,366
LEGAL COUNSEL	7804 F	1.0	72,394	1.0	72,394
LEGAL COUNSEL	7828 F	0.6	34,217	0.6	34,217
LEGAL COUNSEL	7843 F	0.6	34,639	0.6	34,639
LEGAL COUNSEL	7859 F	0.6	30,935	0.6	30,935
LEGAL COUNSEL	7886 F	0.6	39,354	0.6	39,354
LEGAL COUNSEL	7905 F	1.2	84,404	1.2	84,404
LEGAL COUNSEL	7972 F	1.0	118,418	1.0	118,418
LEGAL COUNSEL/HOUSE MAJ LEADER	7999 F	1.0	189,603	1.0	189,603
LEGAL COUNSEL - PT	7859 F	2.4	129,928	2.4	129,928
LEGAL COUNSEL - PT	7991 F	0.6	78,085	0.6	78,085
LEGISLATIVE AIDE	7720 F	1.0	55,240	1.0	55,240
LEGISLATIVE AIDE	7732 F	1.0	55,561	1.0	55,561
LEGISLATIVE AIDE	7734 F	2.0	169,271	2.0	169,271
LEGISLATIVE AIDE	7757 F	1.0	66,292	1.0	66,292
LEGISLATIVE AIDE	7769 F	1.0	57,168	1.0	57,168
LEGISLATIVE AIDE	7773 F	1.0	54,993	1.0	54,993
LEGISLATIVE AIDE	7812 F	0.6	41,243	0.6	41,243
LEGISLATIVE AIDE	7949 F	1.0	50,698	1.0	50,698
LEGISLATIVE AIDE	7958 F	0.6	29,738	0.6	29,738
LEGISLATIVE AIDE	7988 F	5.1	210,967	5.1	210,967
LEGISLATIVE ASSISTANT	7723 F	1.0	74,227	1.0	74,227
LEGISLATIVE ASSISTANT	7847 F	1.0	55,646	1.0	55,646
LEGISLATIVE ASSISTANT	7857 F	0.6	34,894	0.6	34,894
LEGISLATIVE GRANTS COORDINATOR	7737 F	1.0	96,497	1.0	96,497

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
LEGISLATIVE PERSONNEL ADMIN	7914 F	1.0	139,433	1.0	139,433
LEGISLATIVE PROJECT COORDINATO	7764 F	1.0	58,011	1.0	58,011
MANAGER COPY CENTER	7709 F	1.0	58,248	1.0	58,248
MANAGER DATA SYSTEMS	7765 F	1.0	109,651	1.0	109,651
NETWORK & SYSTEMS TECH I	7978 F	2.0	126,344	2.0	126,344
NETWORK & SYSTEMS TECHNICIANII	7761 F	1.0	66,671	1.0	66,671
NETWORK TECHNICIAN II	7721 F	1.0	89,183	1.0	89,183
OPERATIONS PROJECT COORDINATOR	7831 F	1.0	70,338	1.0	70,338
PAYROLL ADMINISTRATOR	7724 F	1.0	85,759	1.0	85,759
POLICY ANALYST	7769 F	1.0	57,168	1.0	57,168
POLICY ANALYST	7853 F	1.0	53,748	1.0	53,748
POLICY ANALYST	7996 F	1.0	82,129	1.0	82,129
POLICY ANALYST I	7868 H	0.6	43,293	0.6	43,293
POLICY ANALYST I	7942 F	1.0	65,104	1.0	65,104
POLICY ANALYST II	7715 F	1.0	76,658	1.0	76,658
POLICY ANALYST II	7833 F	1.0	83,126	1.0	83,126
PRESS OPERATOR	7719 F	2.0	122,774	2.0	122,774
PRINCIPAL POLICY ANALYST	7737 F	1.0	83,910	1.0	83,910
PRODUCTION DIRECTOR	7993 F	1.0	112,888	1.0	112,888
PROGRAM OFFICER	7787 F	1.0	74,016	1.0	74,016
PROGRAM OFFICER	7804 F	1.0	72,394	1.0	72,394
PROGRAM OFFICER	7989 F	1.0	61,678	1.0	61,678
PUBLICIST	7722 F	1.0	69,658	1.0	69,658
SECRETARY	7772 F	1.0	69,824	1.0	69,824
SECRETARY	7790 F	1.0	64,983	1.0	64,983
SECRETARY	7817 F	5.0	242,775	5.0	242,775
SECRETARY	7901 F	1.0	70,841	1.0	70,841
SECRETARY/CLERK	7802 F	1.0	58,686	1.0	58,686
SECRETARY I	7922 F	1.0	64,552	1.0	64,552
SECRETARY OF THE SENATE	7735 F	1.0	74,396	1.0	74,396
SENATE FISCAL ADVISOR	7759 F	1.0	190,094	1.0	190,094
SENATE PARLIAMENTARIAN - PT	7993 F	0.6	64,507	0.6	64,507
SENATE SERVICES ASSISTANT	7733 F	1.0	60,925	1.0	60,925
SENATE SERVICES ASSISTANT	7757 F	2.0	139,213	2.0	139,213
SENIOR DEPUTY CHIEF OF STAFF	7923 F	1.0	168,117	1.0	168,117
SENIOR LEGAL COUNSEL	7867 F	1.0	130,350	1.0	130,350
SENIOR LEGAL COUNSEL	7963 F	1.0	126,148	1.0	126,148

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

	FY 2024		FY 2025		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
SENIOR PRESS OPERATOR	7780 F	1.0	71,829	1.0	71,829
SENIOR SECRETARY	7989 F	1.0	70,930	1.0	70,930
SPEC ASST TO THE MAJORITY LEAD	7721 F	1.0	89,183	1.0	89,183
SPECIAL ASSISTANT	7772 F	1.0	66,499	1.0	66,499
SR LEGISLATIVE FISCAL ANALYST	7972 F	2.0	236,837	2.0	236,837
SR. PRODUCER/DIRECTOR	7893 F	1.0	93,953	1.0	93,953
SR PROJECT MANAGER	7716 F	1.0	94,813	1.0	94,813
SUPERVISOR CLERICAL SERVICES	7939 F	1.0	79,550	1.0	79,550
SUPERVISOR HOUSE OPERATIONS	7997 F	1.0	85,396	1.0	85,396
SUPERVISOR VET'S AFFAIRS OFFI	7798 F	1.0	61,511	1.0	61,511
TELEVISION MAINTENANCE ENGINEE	7771 F	1.0	95,051	1.0	95,051
TV DIRECTOR	7831 F	1.0	77,372	1.0	77,372
TV DIRECTOR	7891 F	1.0	57,426	1.0	57,426
T. V. TECHNICIAN	7764 F	1.0	55,249	1.0	55,249
T. V. TECHNICIAN	7891 F	3.0	172,278	3.0	172,278
TV TECHNICIAN	7723 F	1.0	64,545	1.0	64,545
TV TECHNICIAN	7891 F	1.0	57,426	1.0	57,426
<b>Subtotal Unclassified</b>		<b>192.7</b>	<b>16,514,249</b>	<b>192.7</b>	<b>16,514,248</b>
<b>Subtotal</b>		<b>193.7</b>	<b>16,614,126</b>	<b>193.7</b>	<b>16,614,125</b>
Seasonal/Special Salaries/Wages			200,000		200,000
<b>Total Salaries</b>			<b>16,814,126</b>		<b>16,814,125</b>
<b>Benefits</b>					
FICA			1,271,826		1,277,670
Health Benefits			3,047,941		3,334,450
Payroll Accrual			96,915		96,245
Retiree Health			750,969		654,611
Retirement			4,936,825		4,865,708
<b>Subtotal</b>			<b>10,104,476</b>		<b>10,228,684</b>
<b>Total Salaries and Benefits</b>		<b>193.7</b>	<b>26,918,602</b>	<b>193.7</b>	<b>27,042,809</b>
<b>Cost Per FTE Position</b>			<b>138,971</b>		<b>139,612</b>
Statewide Benefit Assessment			656,259		656,259
<b>Payroll Costs</b>		<b>193.7</b>	<b>27,574,861</b>	<b>193.7</b>	<b>27,699,068</b>
<b>Purchased Services</b>					
Buildings and Ground Maintenance			3,500		3,500
Information Technology			1,520,000		170,000

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## Personnel

### General Assembly

### Joint Comm. on Legislative Services

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Management & Consultant Services		25,000		25,000
<b>Subtotal</b>		<b>1,548,500</b>		<b>198,500</b>
<b>Total Personnel</b>	<b>193.7</b>	<b>29,123,361</b>	<b>193.7</b>	<b>27,897,568</b>
<b>Distribution by Source of Funds</b>				
General Revenue	193.7	29,123,361	193.7	27,897,568
<b>Total All Funds</b>	<b>193.7</b>	<b>29,123,361</b>	<b>193.7</b>	<b>27,897,568</b>

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## **Program Summary**

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### **General Assembly**

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### **Auditor General**

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#### **Mission**

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

#### **Description**

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

#### **Statutory History**

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

# Budget

## General Assembly

### Auditor General

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Operations	4,919,129	5,362,127	6,992,457	7,288,195	7,368,723
<b>Total Expenditures</b>	<b>4,919,129</b>	<b>5,362,127</b>	<b>6,992,457</b>	<b>7,288,195</b>	<b>7,368,723</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,419,897	4,762,174	6,273,133	6,508,983	6,527,808
Contract Professional Services	854	1,044	600	700	770
Operating Supplies and Expenses	498,379	561,866	666,724	715,512	770,845
<b>Subtotal: Operating</b>	<b>4,919,129</b>	<b>5,325,084</b>	<b>6,940,457</b>	<b>7,225,195</b>	<b>7,299,423</b>
Capital Purchases and Equipment	0	37,044	52,000	63,000	69,300
<b>Subtotal: Other</b>	<b>0</b>	<b>37,044</b>	<b>52,000</b>	<b>63,000</b>	<b>69,300</b>
<b>Total Expenditures</b>	<b>4,919,129</b>	<b>5,362,127</b>	<b>6,992,457</b>	<b>7,288,195</b>	<b>7,368,723</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,619,130	3,666,535	4,902,364	4,882,948	4,937,072
Restricted Receipts	1,300,000	1,695,593	2,090,093	2,405,247	2,431,651
<b>Total Expenditures</b>	<b>4,919,129</b>	<b>5,362,127</b>	<b>6,992,457</b>	<b>7,288,195</b>	<b>7,368,723</b>



# Personnel

## General Assembly

### Auditor General

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE AIDE	7995 F	1.0	57,273	1.0	57,273
ADMINISTRATIVE ASSISTANT	7805 F	1.0	69,309	1.0	69,309
ADMINISTRATIVE OFFICER	7724 F	1.0	71,116	1.0	71,116
ASSISTANT DATA SYSTEMS COORD	7976 F	1.0	68,254	1.0	68,253
AUDIT MANAGER	7743 F	2.0	235,690	2.0	235,690
AUDIT MANAGER	7775 F	1.0	127,882	1.0	127,882
AUDIT MANAGER	7788 F	1.0	114,332	1.0	114,332
AUDIT MANAGER	7970 F	1.0	113,230	1.0	113,230
AUDITOR	7780 F	9.0	550,179	9.0	550,179
AUDITOR GENERAL	7703 F	1.0	181,439	1.0	181,439
DATA SYSTEMS COORDINATOR	7863 F	1.0	83,531	1.0	83,531
INFORMATION SYSTEMS AUDIT MGR	7768 F	1.0	94,112	1.0	94,112
INFORMATION SYSTEMS AUDIT MGR	7970 F	1.0	107,838	1.0	107,838
LEGAL COUNSEL	7850 F	0.6	68,026	0.6	68,026
PRINCIPAL AUDITOR	7767 F	2.0	163,768	2.0	163,768
PRINCIPAL AUDITOR	7797 F	1.0	90,783	1.0	90,783
PRINCIPAL AUDITOR	7873 F	1.0	89,023	1.0	89,023
PRINCIPAL AUDITOR	7904 F	1.0	79,960	1.0	79,960
PRINCIPAL AUDITOR	7982 F	1.0	87,608	1.0	87,608
PRINCIPAL IT AUDITOR	7799 F	1.0	95,245	1.0	95,245
PRINCIPAL IT AUDITOR	7893 F	1.0	79,960	1.0	79,960
SENIOR AUDIT MANAGER	7867 F	2.0	260,700	2.0	260,700
SENIOR AUDIT MANAGER	7906 F	1.0	133,230	1.0	133,230
SENIOR AUDITOR	7826 F	1.0	77,250	1.0	77,251
SENIOR AUDITOR	7831 F	4.0	282,937	4.0	282,937
SPECIAL PROJECTS AUDITOR	7990 F	1.0	53,369	1.0	53,369
SR TECH RISK ANALYST	7940 F	1.0	98,495	1.0	98,495
SUPERVISING AUDITOR	7726 F	3.0	274,179	3.0	274,179
SUPERVISING AUDITOR	7768 F	1.0	94,112	1.0	94,112
SUPERVISING AUDITOR	7833 F	1.0	91,438	1.0	91,438
<b>Subtotal Unclassified</b>		<b>45.6</b>	<b>3,994,268</b>	<b>45.6</b>	<b>3,994,268</b>
<b>Subtotal</b>		<b>45.6</b>	<b>3,994,268</b>	<b>45.6</b>	<b>3,994,268</b>
<b>Total Salaries</b>			<b>3,994,268</b>		<b>3,994,268</b>

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# Personnel

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## General Assembly

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### Auditor General

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		60,000		60,000
FICA		304,248		304,725
Health Benefits		597,558		656,401
Payroll Accrual		23,318		23,154
Retiree Health		180,541		157,383
Retirement		1,191,272		1,174,099
<b>Subtotal</b>		<b>2,356,937</b>		<b>2,375,762</b>
<b>Total Salaries and Benefits</b>	<b>45.6</b>	<b>6,351,205</b>	<b>45.6</b>	<b>6,370,030</b>
<b>Cost Per FTE Position</b>		<b>139,281</b>		<b>139,694</b>
Statewide Benefit Assessment		157,778		157,778
<b>Payroll Costs</b>	<b>45.6</b>	<b>6,508,983</b>	<b>45.6</b>	<b>6,527,808</b>
<b>Purchased Services</b>				
Other Contracts		700		770
<b>Subtotal</b>		<b>700</b>		<b>770</b>
<b>Total Personnel</b>	<b>45.6</b>	<b>6,509,683</b>	<b>45.6</b>	<b>6,528,578</b>
<b>Distribution by Source of Funds</b>				
General Revenue	45.6	4,361,473	45.6	4,374,143
Restricted Receipts	0.0	2,148,210	0.0	2,154,435
<b>Total All Funds</b>	<b>45.6</b>	<b>6,509,683</b>	<b>45.6</b>	<b>6,528,578</b>

## **Program Summary**

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### **General Assembly**

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### **Special Legislative Commissions**

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#### **Mission**

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

#### **Description**

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

#### **Statutory History**

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

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# Budget

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## General Assembly

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### Special Legislative Commissions

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<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Operations	5,809	6,607	13,900	13,898	13,900
<b>Total Expenditures</b>	<b>5,809</b>	<b>6,607</b>	<b>13,900</b>	<b>13,898</b>	<b>13,900</b>
<hr/>					
<b>Expenditures by Object</b>					
Operating Supplies and Expenses	5,809	6,607	13,900	13,898	13,900
Subtotal: Operating	5,809	6,607	13,900	13,898	13,900
<b>Total Expenditures</b>	<b>5,809</b>	<b>6,607</b>	<b>13,900</b>	<b>13,898</b>	<b>13,900</b>
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<b>Expenditures by Source of Funds</b>					
General Revenue	5,809	6,607	13,900	13,898	13,900
<b>Total Expenditures</b>	<b>5,809</b>	<b>6,607</b>	<b>13,900</b>	<b>13,898</b>	<b>13,900</b>