VOLUME I: GENERAL GOVERNMENT AND QUASI-PUBLIC AGENCIES

OFFICE OF THE LIEUTENANT GOVERNOR

Agency Summary

Office of Lieutenant Governor

Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

Agency Description

The Lieutenant Governor was established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his or her death, resignation, impeachment, or inability to serve. The Lieutenant Governor appoints members of the general public to serve on boards and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans' affairs, education, economic development, affordable housing, environmental sustainability, long-term care, health care, and older adults. The Office also serves as a liaison between the public and state agencies.

Statutory History

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power; duties in the case of death, resignation, or impeachment of the Governor; responsibilities in the case of a vacancy of position; and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long-Term Care Coordinating Council (R.I. General Laws § 23-17.3-2), the Emergency Management Advisory Committee (RIGL § 30-15-6), and the Small Business Advocacy Council (RIGL § 42-91-2).

Budget

Office of Lieutenant Governor

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Expenditures by Program					
Lt. Governor's Office - General	1,073,989	1,316,262	1,411,331	1,414,391	1,447,015
Total Expenditures	1,073,989	1,316,262	1,411,331	1,414,391	1,447,015
Expenditures by Object					
Salary and Benefits	958,330	1,119,335	1,193,041	1,210,147	1,239,116
Contract Professional Services	36,000	59,750	68,000	68,000	43,000
Operating Supplies and Expenses	78,583	122,778	149,540	135,494	164,149
Assistance and Grants	0	5,795	0	0	0
Subtotal: Operating	1,072,914	1,307,659	1,410,581	1,413,641	1,446,265
Capital Purchases and Equipment	1,075	8,603	750	750	750
Subtotal: Other	1,075	8,603	750	750	750
Total Expenditures	1,073,989	1,316,262	1,411,331	1,414,391	1,447,015
Expenditures by Source of Funds					
General Revenue	1,073,989	1,316,886	1,411,331	1,414,391	1,447,015
Federal Funds	0	(624)	0	0	0
Total Expenditures	1,073,989	1,316,262	1,411,331	1,414,391	1,447,015
FTE Authorization	8.0	8.0	8.0	8.0	8.0

Personnel Agency Summary

Office of Lieutenant Governor

	\mathbf{F}	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost	
Unclassified	8.0	744,205	8.0	761,567	
Subtotal	8.0	744,205	8.0	761,567	
Seasonal/Special Salaries/Wages		65,520		65,520	
Total Salaries		809,725		827,087	
Benefits					
FICA		61,945		63,274	
Health Benefits		86,046		93,706	
Retirement		223,035		224,966	
Subtotal		371,026		381,946	
Total Salaries and Benefits	8.0	1,180,751	8.0	1,209,033	
Cost Per FTE Position		147,594		151,129	
Statewide Benefit Assessment		29,396		30,083	
Payroll Costs	8.0	1,210,147	8.0	1,239,116	
Purchased Services					
Legal Services		48,000		30,000	
Training and Educational Services		20,000		13,000	
Subtotal		68,000		43,000	
Total Personnel	8.0	1,278,147	8.0	1,282,116	
Distribution by Source of Funds					
General Revenue	8.0	1,278,147	8.0	1,282,116	
Total All Funds	8.0	1,278,147	8.0	1,282,116	

Personnel

Office of Lieutenant Governor

Lt. Governor's Office - General

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF (LT GOV)	8443 A	1.0	138,331	1.0	144,131
DIR OF COMMUNICATIONS (LT GOV)	8431 A	1.0	89,842	1.0	89,842
EXECUTIVE ASSISTANT/SPEC PROJECTS (LT.GOV)	8428 A	1.0	78,543	1.0	79,893
LIEUTENANT GOVERNOR	0531 F	1.0	137,510	1.0	137,510
POLICY ANALYST/GRAPHICS (LT.GOV)	8423 A	1.0	58,602	1.0	60,452
POLICY ANALYST/SPEC PROJ (LT GOV)	8438 A	1.0	105,430	1.0	111,207
SPECIAL ASSISTANT (LT. GOV)	8423 A	1.0	61,410	1.0	63,995
SR. ADVISOR / DIRECTOR OF GOVERNMENT AFFAIRS AND DIVERSITY	8425 A	1.0	74,537	1.0	74,537
Subtotal Unclassified		8.0	744,205	8.0	761,567
Subtotal		8.0	744,205	8.0	761,567
Seasonal/Special Salaries/Wages			65,520		65,520
Total Salaries			809,725		827,087
Benefits					
FICA			61,945		63,274
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Total All Funds		8.0	1,278,147	8.0	1,282,116