

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

JUDICIARY DEPARTMENT

Agency Summary

Judiciary

Agency Mission

In our mission to administer justice while maintaining our independence, we are duty bound to act with unfailing honor to serve and protect the ideals of democracy for the citizens of this State.

Agency Description

Rhode Island has a unified court system composed of six statewide courts. The Supreme Court is the court of last resort, the Superior Court is the court of general jurisdiction, and the Family, District, Traffic Tribunal, and Workers' Compensation Courts are courts of limited jurisdiction. The entire system in Rhode Island is state-funded with the exception of probate courts, which are the responsibility of cities and towns, and the municipal courts, which are local courts of limited jurisdiction.

The Chief Justice of the Supreme Court is the executive head of the Rhode Island Judiciary and has authority over the judicial budget. The Chief Justice appoints the State Court Administrator and an administrative staff to handle budgetary and general administrative functions. Under the direction of the Chief Justice, the State Court Administrator has control of judicial appropriations for all state courts, except those as provided otherwise by law. Each court has responsibility over its own operations and has a chief judge who appoints an administrator to handle internal court management.

Statutory History

The Judiciary is one of the three branches of government defined in the Rhode Island Constitution. The powers and jurisdictions of the six courts are identified in R.I. General Laws § 8-1 - Supreme Court; § 8-2 - Superior Court; § 8-10 - Family Court; § 8-8 - District Court; § 28-30 - Workers' Compensation Court; and § 8-8.2 - Traffic Tribunal. The budgetary and finance controls of the Judiciary are identified as follows: RIGL § 8-15-4 - Appointment of Court Administrator and Assistants; § 35-3-1 - Budget Officer – General Powers and Duties; § 36-4-2.1 - Exemption from Merit System; § 36-4-16.4 - Salaries of Directors, Judges, and Workers' Compensation Judges; § 36-6-1 - Controller - Duties in General; and § 37-8-1 - State House – State Office Building – Courthouses.

Budget

Judiciary

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Expenditures by Program					
Supreme Court	43,427,732	46,577,987	49,764,588	51,912,632	50,638,346
Superior Court	24,925,790	25,663,572	28,287,764	28,240,973	28,660,998
Family Court	27,547,463	27,667,693	30,275,384	30,225,418	30,619,338
District Court	15,453,425	15,813,108	17,200,976	17,085,245	17,060,279
Traffic Tribunal	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491
Worker's Compensation Court	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788
Judicial Tenure & Discipline	139,404	153,552	174,733	175,121	174,997
Total Expenditures	130,247,017	134,705,385	146,897,430	148,207,008	147,898,237
Expenditures by Object					
Salary and Benefits	98,795,312	100,885,111	110,333,585	109,499,718	111,028,068
Contract Professional Services	1,703,571	2,113,593	2,467,179	2,435,134	2,408,179
Operating Supplies and Expenses	13,874,927	14,206,374	15,503,623	16,478,866	16,473,572
Assistance and Grants	9,907,106	11,110,121	11,107,982	11,855,107	11,753,357
Subtotal: Operating	124,280,915	128,315,199	139,412,369	140,268,825	141,663,176
Capital Purchases and Equipment	5,966,102	6,390,186	7,485,061	7,938,183	6,235,061
Subtotal: Other	5,966,102	6,390,186	7,485,061	7,938,183	6,235,061
Total Expenditures	130,247,017	134,705,385	146,897,430	148,207,008	147,898,237
Expenditures by Source of Funds					
General Revenue	109,663,084	113,993,543	121,387,370	122,770,901	124,266,261
Federal Funds	4,023,489	3,528,236	4,972,193	4,637,314	4,417,956
Restricted Receipts	11,712,940	12,323,496	14,912,867	14,772,671	14,839,020
Operating Transfers From Other Funds	4,847,504	4,860,110	5,625,000	6,026,122	4,375,000
Total Expenditures	130,247,017	134,705,385	146,897,430	148,207,008	147,898,237
FTE Authorization	726.3	739.3	743.3	743.3	745.3

Personnel Agency Summary

Judiciary

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Unclassified	743.3	69,870,470	745.3	70,905,308
Subtotal	743.3	69,870,470	745.3	70,905,308
Overtime		728,291		728,291
Seasonal/Special Salaries/Wages		682,856		694,274
Turnover		(1,812,352)		(1,822,424)
Total Salaries		69,424,498		70,459,794
Benefits				
Contract Stipends		3,600		3,600
FICA		4,965,838		5,082,026
Health Benefits		10,378,741		11,395,519
Payroll Accrual		389,459		391,297
Retiree Health		2,466,326		2,185,430
Retirement		19,182,498		18,781,199
Subtotal		37,386,462		37,839,071
Total Salaries and Benefits	743.3	106,810,960	745.3	108,298,865
Cost Per FTE Position		143,698		145,309
Statewide Benefit Assessment		2,688,758		2,729,203
Payroll Costs	743.3	109,499,718	745.3	111,028,068
Purchased Services				
Clerical and Temporary Services		15,300		15,300
Design and Engineering Services		95,500		95,500
Information Technology		696,158		681,778
Legal Services		413,000		413,000
Management & Consultant Services		75,000		75,000
Medical Services		17,208		17,208
Other Contracts		1,093,575		1,081,000
Training and Educational Services		29,393		29,393
Subtotal		2,435,134		2,408,179
Total Personnel	743.3	111,934,852	745.3	113,436,247
Distribution by Source of Funds				
General Revenue	668.7	98,924,306	670.7	100,406,062
Federal Funds	20.0	2,981,140	20.0	2,953,632
Restricted Receipts	54.6	10,029,406	54.6	10,076,553
Total All Funds	743.3	111,934,852	745.3	113,436,247

Program Summary

Judiciary

Supreme Court

Mission

Provide timely review of all decisions appealed from the lower courts. Provide overall administrative direction to the unified court system. Regulate the admission, registration, and discipline of attorneys to the Rhode Island Bar.

Description

The Supreme Court Program includes the budget for the Court as well as the Administrative Office of State Courts, and the State Law Library. The Court portion of the budget covers the justices, their secretarial and legal staff, the law clerk department, and the Supreme Court Clerk's Office. Through this portion of the budget the Supreme Court fulfills its role as the court of last resort. The Court also renders advisory opinions to the legislative and executive branches of government; issues writs of habeas corpus, mandamus, certiorari and certain other prerogative writs; and regulates the admission, registration and discipline of members of the Rhode Island Bar.

Administrative services include all budgetary, personnel and purchasing functions; technology services; facilities and operations, which includes the maintenance of courthouse and judicial buildings as well as security; programming for judicial education; the collection of court-ordered restitution, fines, fees and costs; judicial records center; and research and statistical analysis. The State Law Library is the only complete, public legal reference service in Rhode Island, and it operates under the Supreme Court. The Library has over 110,000 volumes and provides access to computer aided legal research. Other major activities of the Supreme Court include domestic violence training and monitoring, mandatory continuing legal education, appellate screening, alternative dispute resolution, disciplinary counsel, community outreach and public relations, and the interpreter program.

Statutory History

The Supreme Court is the only constitutionally established court and is identified in Article X of the Rhode Island State Constitution. The organization, jurisdiction and powers of the Supreme Court are described in R.I. General Laws § 8-1 and the administrative authority of the court is established by RIGL § 8-15. Other statutes relating to the Supreme Court include RIGL § 8-3 through §8-7.

Budget

Judiciary

Supreme Court

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Defense of Indigents	4,462,188	5,618,276	5,075,432	6,075,432	6,075,432
Supreme Court Operations	38,965,543	40,959,711	44,689,156	45,837,200	44,562,914
Total Expenditures	43,427,732	46,577,987	49,764,588	51,912,632	50,638,346
Expenditures by Object					
Salary and Benefits	22,783,507	23,706,608	25,367,822	25,444,489	25,921,140
Contract Professional Services	621,788	922,955	900,861	963,816	936,861
Operating Supplies and Expenses	9,232,202	9,746,133	10,627,665	11,182,965	11,162,105
Assistance and Grants	5,201,258	6,355,741	5,807,332	6,807,332	6,807,332
Subtotal: Operating	37,838,755	40,731,437	42,703,680	44,398,602	44,827,438
Capital Purchases and Equipment	5,588,977	5,846,549	7,060,908	7,514,030	5,810,908
Subtotal: Other	5,588,977	5,846,549	7,060,908	7,514,030	5,810,908
Total Expenditures	43,427,732	46,577,987	49,764,588	51,912,632	50,638,346
Expenditures by Source of Funds					
General Revenue	35,858,273	38,180,937	39,746,311	41,576,231	41,957,690
Federal Funds	171,250	452,779	213,725	149,170	123,424
Restricted Receipts	2,550,705	3,084,160	4,179,552	4,161,109	4,182,232
Operating Transfers from Other Funds	4,847,504	4,860,110	5,625,000	6,026,122	4,375,000
Total Expenditures	43,427,732	46,577,987	49,764,588	51,912,632	50,638,346

Personnel

Judiciary

Supreme Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	8822 A	4.0	248,758	4.0	252,483
ADMINISTRATIVE ASSISTANT II	4415 A	1.0	55,568	1.0	55,568
ADMINISTRATIVE MANAGER	8835 A	3.0	310,262	3.0	319,137
ASSISTANT ADMINISTRATIVE OFFICER	8821 A	1.0	54,877	1.0	56,416
ASSISTANT ADMINISTRATOR/MANAGEMENT AND FINANCE	8834 A	2.0	196,900	2.0	200,764
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	4437 A	1.0	99,883	1.0	103,619
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	8837 A	1.0	108,306	1.0	111,251
ASSISTANT BUILDING & GROUNDS OFFICER	0322 A	5.0	326,544	5.0	326,544
ASSISTANT DIRECTOR POLICY OFFICE	8839 A	8.0	963,491	8.0	984,888
ASSISTANT DISCIPLINARY COUNSEL	8831 A	1.0	105,564	1.0	105,564
ASSISTANT STATE COURT ADMINISTRATOR, COMMUNITY OUTREACH & PR	8842 A	1.0	134,759	1.0	139,591
ASSISTANT STATE COURT ADMINISTRATOR, EMPLOYEE RELATIONS	8846 A	1.0	162,270	1.0	162,270
ASSISTANT STATE COURT ADMINISTRATOR, FACILITIES, OPS & SECUR	8846 A	1.0	196,269	1.0	196,269
ASSISTANT STATE COURT ADMINISTRATOR, FINANCE & BUDGET	8846 A	1.0	187,453	1.0	187,453
ASSISTANT STATE COURT ADMINISTRATOR, JUDICIAL TECHNOLOGY	8846 A	1.0	167,930	1.0	174,289
ASSISTANT SUPERVISING CLERK	4422 A	1.0	63,014	1.0	63,014
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	2.0	140,308	2.0	143,296
ASSOCIATE JUSTICE	8808JA	4.0	940,170	4.0	952,454
BAR ADMINISTRATOR (JUDICIAL)	8832 A	1.0	93,320	1.0	93,320
CHAMBER LAW CLERK (JUDICIAL)	8823 A	10.0	646,381	10.0	648,370
CHIEF DISCIPLINARY COUNSEL	8844 A	1.0	177,837	1.0	180,056
CHIEF JUSTICE (SUPREME COURT)	8809JA	1.0	275,999	1.0	275,999
CHIEF STAFF ATTORNEY	8835 A	2.0	224,443	2.0	229,005
CHIEF SUPERVISORY CLERK (JUD)	8838 A	1.0	108,306	1.0	114,040
CLERK (JUDICIAL)	4434 A	1.0	105,401	1.0	105,401
CONFIDENTIAL INVESTIGATOR	8831 A	1.0	94,334	1.0	94,334
COORDINATOR- SPECIAL PROJECTS	4427 A	3.0	227,387	3.0	229,962
COORDINATOR- SPECIAL PROJECTS	8827 A	5.0	407,474	5.0	407,474
COORDINATOR SPECIAL PROJECTS (JUCICIAL)	8827 A	1.0	76,882	1.0	76,882
COURT INTERPRETER II (JUDICIAL)	4427 A	1.0	63,447	1.0	73,713
COURT INTERPRETER I (JUDICIAL)	4424 A	6.0	329,889	6.0	370,721
DEPUTY ADMINISTRATOR, STATE COURTS	8847 A	1.0	184,735	1.0	184,735

Personnel

Judiciary

Supreme Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
DEPUTY DIRECTOR JTECH (JUD)	8841 A	1.0	116,916	1.0	116,916
DEPUTY DISCIPLINARY COUNSEL	8837 A	1.0	111,251	1.0	111,251
DIRECTOR OF CONSUMER PROTECTION/ EDUCATION PROGRAMS	8835 A	1.0	103,967	1.0	103,967
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	1.0	149,772	1.0	150,014
DIVERSITY COORDINATOR (JUDICIAL)	8834 A	1.0	92,057	1.0	95,547
EMPLOYEE RELATIONS OFFICER III (JUDICIAL)	8835 A	2.0	210,809	2.0	214,251
EMPLOYEE RELATIONS OFFICER II (JUDICIAL)	8833 A	1.0	101,618	1.0	101,618
EMPLOYEE RELATIONS OFFICER (JUD)	8829 A	2.0	172,406	2.0	174,564
EXECUTIVE DIRECTOR	8836 A	1.0	126,753	1.0	126,753
EXECUTIVE SECRETARY	4423 A	1.0	71,981	1.0	71,981
FACILITIES AND OPERATIONS OFFICER	0320 A	2.0	119,574	2.0	119,574
GENERAL COUNSEL	8846 A	1.0	178,497	1.0	178,497
LAW CLERK (JUDICIARY)	8823 A	17.0	1,118,176	17.0	1,118,973
LAW LIBRARIAN (JUDICIAL)	8836 A	1.0	129,869	1.0	129,869
MAINTENANCE TECHNICIAN	0312 A	4.0	182,958	4.0	184,100
MONITORING & REVALUATION SPECIALIST (JUD)	8823 A	1.8	116,535	1.8	117,787
NETWORK ADMINISTRATOR/CYBER SECURITY SPECIALIST	8835 A	1.0	109,165	1.0	109,165
NETWORK SPECIALIST (JUD)	8833 A	1.0	87,535	1.0	90,789
OFFICE MANAGER	4424 A	1.6	103,934	1.6	106,257
OPERATIONS OFFICER (JUD)	8818 A	2.0	100,106	2.0	102,628
OPERATIONS TECHNICIAN (JUDICIAL)	4421 A	1.0	54,821	1.0	56,348
OPERATIONS TECHNICIAN (JUDICIAL)	8821 A	1.0	60,710	1.0	60,710
OPINION ANALYST (JUDICIAL)	8831 A	1.0	82,985	1.0	86,444
PRINCIPAL ADMINISTRATIVE CLERK	8825 A	1.0	68,333	1.0	70,988
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	1.0	74,398	1.0	74,537
PRINCIPAL DEPUTY CLERK (SYSTEMS)	8827 A	3.0	227,289	3.0	233,664
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	4428 A	1.0	88,002	1.0	88,002
PRINCIPAL SUPERVISORY CLERK	8830 A	3.0	249,400	3.0	253,246
PROJECT COORDINATOR	4426 A	5.0	352,866	5.0	361,316
PROJECT MANAGER II (JUDICIAL)	8832 A	4.0	387,451	4.0	391,248
PROJECT MANAGER (JUDICIAL)	4430 A	3.0	307,698	3.0	307,698
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4418 A	3.0	161,557	3.0	164,165
RECORDS CUSTODIAN-DOCUMENTS DIST.(STATE LIBRARY)	4418 A	2.0	114,219	2.0	114,219

Personnel

Judiciary

Supreme Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
SECOND ASSISTANT LAW LIBRARIAN	4411 A	0.6	31,756	0.6	31,756
SECR. TO DEPUTY GENERAL TREASURER	8817 A	1.0	57,989	1.0	57,989
SENIOR DEVELOPER (JUDICIAL)	8836 A	1.0	107,543	1.0	107,543
SENIOR MANAGEMENT ANALYST	4423 A	3.0	210,837	3.0	213,342
SENIOR MANAGEMENT ANALYST (JUDICIAL)	4423 A	1.0	60,530	1.0	62,588
SENIOR OPERATIONS CLERK	4418 A	1.0	65,338	1.0	65,338
SOFTWARE SUPPORT SPECIALIST	4433 A	3.0	275,314	3.0	286,073
SPECIAL ASSISTANT	0829 A	2.0	149,376	2.0	154,870
SPECIAL ASSISTANT	8829 A	1.0	91,439	1.0	91,439
SPECIAL ASSISTANT (JUDICIAL)	8829 A	5.0	419,661	5.0	422,408
SPECIAL PROJECTS COORDINATOR	8827 A	1.0	75,285	1.0	76,882
SR CT FUNC SUPT SPEC (JUD)	4432 A	1.0	93,071	1.0	97,986
STAFF ATTORNEY	8829 A	0.4	74,688	0.4	77,435
STAFF ATTORNEY II	8830 A	4.0	388,674	4.0	388,674
STAFF ATTORNEY III	8832 A	1.0	93,320	1.0	93,320
STAFF ATTORNEY IV	8834 A	1.0	76,998	1.0	93,448
STATE COURT ADMINISTRATOR	8851 A	1.0	190,613	1.0	190,613
SUPERVISOR OF MANAGEMENT SERVICES	4429 A	1.0	83,014	1.0	86,107
SUPREME COURT CLERK	8844 A	1.0	136,650	1.0	142,385
Subtotal Unclassified		177.4	15,893,865	177.4	16,146,164
Subtotal		177.4	15,893,865	177.4	16,146,164
Overtime			409,894		409,894
Seasonal/Special Salaries/Wages			123,297		131,000
Turnover			(438,384)		(438,384)
Total Salaries			15,988,672		16,248,674
Benefits					
FICA			1,155,870		1,180,327
Health Benefits			2,427,224		2,670,060
Payroll Accrual			89,665		90,564
Retiree Health			649,587		576,428
Retirement			4,522,839		4,534,483
Subtotal			8,845,185		9,051,862
Total Salaries and Benefits		177.4	24,833,857	177.4	25,300,536
Cost Per FTE Position			139,988		142,619
Statewide Benefit Assessment			610,632		620,604

Personnel

Judiciary

Supreme Court

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Payroll Costs	177.4	25,444,489	177.4	25,921,140
Purchased Services				
Clerical and Temporary Services		7,300		7,300
Design and Engineering Services		42,000		42,000
Information Technology		629,048		614,668
Legal Services		38,000		38,000
Medical Services		4,000		4,000
Other Contracts		234,075		221,500
Training and Educational Services		9,393		9,393
Subtotal		963,816		936,861
Total Personnel	177.4	26,408,305	177.4	26,858,001
Distribution by Source of Funds				
General Revenue	170.4	25,223,165	170.4	25,677,484
Federal Funds	1.0	149,134	1.0	123,388
Restricted Receipts	6.0	1,036,006	6.0	1,057,129
Total All Funds	177.4	26,408,305	177.4	26,858,001

Performance Measures

Judiciary

Supreme Court

Disposition Rate of Appeal Cases

During a specified time period, if the Supreme Court is able to dispose more cases than those docketed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of appeal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	99%	105%	108%	--	--

Timeliness of Appellate Cases Disposed

The figures below represent the percent of Supreme Court cases disposed within 24 months of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
	2021	2022	2023	2024	2025
Target	80%	80%	80%	80%	80%
Actual	88%	82%	92%	--	--

Age of Active Pending Appellate Cases

The figures below represent the percent of pending Supreme Court cases that have been pending for less than 24 months of filing. Measuring the time cases are pending is a metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
	2021	2022	2023	2024	2025
Target	90%	90%	90%	90%	90%
Actual	81%	90%	89%	--	--

Program Summary

Judiciary

Superior Court

Mission

Provide timely and fair adjudication of all cases within the jurisdiction of the Superior Court. Maintain a complete and accurate record for all cases that are filed with the Superior Court. Provide a written transcript of any proceeding or appeal.

Description

The program budget for Superior Court includes the operation of the Court itself, administrative services, and the operation of the clerks' offices. Superior Court has four locations: Providence/Bristol, Kent, Washington, and Newport Counties. It has jurisdiction over all felony cases and misdemeanor cases which have been appealed or waived from the District Court. The Court also hears all civil cases where the amount at issue exceeds \$10,000, equity cases wherein injunctive relief is sought, civil cases that are appealed from the District Court, and all probate and zoning appeals.

The Superior Court has concurrent original jurisdiction with the District Court in all other actions at law in which the amount in controversy exceeds \$5,000 yet does not exceed \$10,000. The administrative office of the Court handles all case scheduling, supervises the court secretaries and stenographers, and provides other administrative services. Each Court location has a clerk's office which is responsible for maintaining the records of the court. This includes creating files for each case, filing all papers that are received, updating the record in each case to reflect court proceedings and the papers that have been filed, and maintaining and marking all exhibits of evidence.

Other major programs include jury selection, court-annexed arbitration, court ordered restitution, and administration of jurors' fees and expenses. In FY 1995, a Gun Court was established to adjudicate offenses where guns are involved, and the planning process began for the Adult Drug Court. In FY 2002, the Adult Drug Court was established preceded by the FY 2001 establishment of the Business Calendar.

Statutory History

The Superior Court is a statutorily authorized court. The jurisdiction and sessions of the court, and the role and responsibilities of the clerks, secretaries and stenographers of the court are outlined in R.I. General Laws § 8-2 through § 8-7.

Budget

Judiciary

Superior Court

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Jury Operations	1,320,661	1,698,106	1,864,557	1,965,641	1,979,300
Superior Court Operations	23,605,128	23,965,465	26,423,207	26,275,332	26,681,698
Total Expenditures	24,925,790	25,663,572	28,287,764	28,240,973	28,660,998
Expenditures by Object					
Salary and Benefits	22,042,762	22,277,073	24,691,318	24,736,777	25,145,692
Contract Professional Services	303,108	294,454	582,000	507,000	507,000
Operating Supplies and Expenses	1,082,207	1,511,087	1,478,155	1,561,757	1,572,867
Assistance and Grants	1,392,178	1,337,553	1,403,704	1,302,852	1,302,852
Subtotal: Operating	24,820,255	25,420,166	28,155,177	28,108,386	28,528,411
Capital Purchases and Equipment	105,535	243,405	132,587	132,587	132,587
Subtotal: Other	105,535	243,405	132,587	132,587	132,587
Total Expenditures	24,925,790	25,663,572	28,287,764	28,240,973	28,660,998
Expenditures by Source of Funds					
General Revenue	24,553,363	25,386,740	27,552,736	27,575,973	27,995,998
Federal Funds	118,827	39,681	70,028	0	0
Restricted Receipts	253,600	237,150	665,000	665,000	665,000
Total Expenditures	24,925,790	25,663,572	28,287,764	28,240,973	28,660,998

Personnel

Judiciary

Superior Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE CLERK	8829 A	1.0	95,595	1.0	95,595
ADMINISTRATIVE CLERK	8846 A	1.0	187,882	1.0	187,882
ADMINISTRATIVE MANAGER	8834 A	1.0	100,382	1.0	100,382
ADMINISTRATIVE MANAGER	8835 A	1.0	109,165	1.0	109,165
ADMINISTRATIVE OFFICER	4422 A	3.0	195,924	3.0	200,108
ADMINISTRATIVE SUPPORT SPECIALIST	4424 A	2.0	123,473	2.0	127,658
ADMINISTRATIVE SUPPORT SPECIALIST	8824 A	1.0	68,102	1.0	68,102
ADMINISTRATOR- ARBITRATION PROGRAM	8839 A	1.0	122,585	1.0	122,585
ADMINISTRATOR - CLERK (JUDICIAL)	8843 A	1.0	150,985	1.0	152,529
ASSISTANT ADMINISTRATIVE OFFICER	8821 A	1.0	66,781	1.0	66,781
ASSISTANT ADMINISTRATOR/MANAGEMENT AND FINANCE	8834 A	1.0	100,382	1.0	100,382
ASSISTANT CLERK (SUPERIOR COURT)	4418 A	4.0	210,181	4.0	214,419
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	3.0	220,680	3.0	221,637
ASSOCIATE EXECUTIVE SECRETARY	8826 A	1.0	73,879	1.0	73,879
ASSOCIATE JURY COMMISSIONER	8833 A	1.0	101,618	1.0	101,618
ASSOCIATE JUSTICE	8805JA	21.0	4,517,405	21.0	4,553,257
CLERK (KENT COUNTY)	8835 A	1.0	103,967	1.0	103,967
CLERK (NEWPORT COUNTY)	8834 A	1.0	105,401	1.0	105,401
CLERK (PROVIDENCE COUNTY)	8839 A	1.0	134,844	1.0	134,843
CLERK (WASHINGTON COUNTY)	8834 A	1.0	100,382	1.0	100,382
CONFIDENTIAL INVESTIGATOR	8831 A	1.0	105,564	1.0	105,564
COORDINATOR- SPECIAL PROJECTS	4427 A	1.0	92,258	1.0	92,258
COURT REPORTER	0127 A	23.0	1,833,267	25.0	1,989,610
CUSTOMER SERVICE CLERK	4418 A	2.0	100,744	2.0	103,186
CUSTOMER SERVICE CLERK I	4420 A	1.0	61,245	1.0	61,245
DEPUTY ADMINISTRATOR/CLERK	8834 A	1.0	110,420	1.0	110,420
DEPUTY CLERK I	4424 A	31.0	2,177,894	31.0	2,203,063
DEPUTY CLERK (JUDICIAL)	4420 A	9.0	554,999	9.0	569,000
ELECTRONIC COURT REPORTER	0119 A	5.0	268,974	5.0	273,255
EXECUTIVE SECRETARY	8823 A	1.0	65,437	1.0	65,437
GENERAL CHIEF CLERK	8838 A	1.0	139,410	1.0	141,136
GENERAL MAGISTRATE	8803JA	1.0	198,379	1.0	201,383
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	8.0	349,524	8.0	366,313
JURY COMMISSIONER	8837 A	1.0	111,251	1.0	111,251
MAGISTRATE	8803JA	3.0	568,650	3.0	575,583
MANAGER OF CALENDAR SERVICES (PROVIDENCE)	8824 A	1.0	59,573	1.0	61,676

Personnel

Judiciary

Superior Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
MONITORING & EVALUATION SPECIALIST	8823 A	1.0	65,437	1.0	65,437
OFFICE COORDINATOR/CLERK (JUD)	4428 A	1.0	93,874	1.0	93,874
OFFICE COORDINATOR/CLERK (JUD)	8828 A	1.0	94,536	1.0	94,536
POLICY AIDE	4418 A	1.0	49,245	1.0	50,514
POLICY ASSOCIATE	8833 A	1.0	113,715	1.0	113,715
PRESIDING JUSTICE (SUPERIOR COURT)	8807JA	1.0	248,486	1.0	248,486
PRINCIPAL ASSISTANT ADMINISTRATOR	4425 A	1.0	67,063	1.0	70,547
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	1.0	70,988	1.0	70,988
PRINCIPAL PROJECTS MANAGER	0831 A	2.0	175,463	2.0	183,251
PRIN PLANNING & PROG SPEC (JUD)	4428 A	1.0	79,893	1.0	79,893
PROGRAM COORDINATOR (JUDICIAL)	4419 A	1.0	54,562	1.0	56,151
PROGRAM COORDINATOR (JUDICIAL)	8819 A	1.0	58,959	1.0	58,959
PROJECT COORDINATOR	4426 A	2.0	169,922	2.0	169,922
PROJECT COORDINATOR	8826 A	1.0	73,879	1.0	73,879
PROJECT MANAGER II (JUDICIAL)	8832 A	1.0	93,320	1.0	93,320
SECR. TO DEPUTY GENERAL TREASURER	8817 A	1.0	52,717	1.0	52,717
SENIOR ADMINISTRATIVE AIDE	4421 A	1.0	60,710	1.0	60,710
SENIOR ASSISTANT ADMINISTRATOR	4426 A	1.0	80,933	1.0	80,933
SOCIAL CASEWORKER (JUDICIAL)	8822 A	0.7	55,515	0.7	57,319
SPECIAL ASSISTANT (JUDICIAL)	8829 A	2.0	184,955	2.0	184,955
SPECIAL MAGISTRATE	8803JA	1.0	211,803	1.0	211,803
SPECIAL PROJECTS COORDINATOR	8827 A	1.0	80,726	1.0	80,726
SR CT FUNC SUPT SPEC (JUD)	8832 A	1.0	93,320	1.0	93,320
Subtotal Unclassified		163.7	16,017,223	165.7	16,316,907
Subtotal		163.7	16,017,223	165.7	16,316,907
Overtime			287,388		287,388
Seasonal/Special Salaries/Wages			22,800		22,800
Turnover			(451,609)		(461,681)
Total Salaries			15,875,802		16,165,414

Personnel

Judiciary

Superior Court

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Benefits				
FICA		1,102,780		1,135,483
Health Benefits		2,388,155		2,649,027
Payroll Accrual		88,241		88,788
Retiree Health		492,072		439,305
Retirement		4,173,985		4,040,494
Subtotal		8,245,233		8,353,097
Total Salaries and Benefits	163.7	24,121,035	165.7	24,518,511
Cost Per FTE Position		147,349		147,969
Statewide Benefit Assessment		615,742		627,181
Payroll Costs	163.7	24,736,777	165.7	25,145,692
Purchased Services				
Clerical and Temporary Services		7,000		7,000
Design and Engineering Services		18,000		18,000
Legal Services		325,000		325,000
Medical Services		12,000		12,000
Other Contracts		145,000		145,000
Subtotal		507,000		507,000
Total Personnel	163.7	25,243,777	165.7	25,652,692
Distribution by Source of Funds				
General Revenue	163.7	24,578,777	165.7	24,987,692
Restricted Receipts	0.0	665,000	0.0	665,000
Total All Funds	163.7	25,243,777	165.7	25,652,692

Performance Measures

Judiciary

Superior Court

Disposition Rate of Criminal Cases (SC)

During a specified time period, if the Superior Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

Frequency: Annual

Reporting Period: Calendar Year

	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	106%	91%	99%	--	--

Program Summary

Judiciary

Family Court

Mission

Adjudicate the cases within the jurisdiction of the Family Court in a timely and fair manner. Provide assistance to families involved in litigation before the court.

Description

The program budget for Family Court includes the operation of the Court itself, the administrative office of the Court, the clerks' offices, and the operation of several ancillary programs, including juvenile intake services, the Family Services Unit, the Collections Unit and the Court Appointed Special Advocate Unit. The Family Court handles all criminal cases involving juveniles; juvenile status offenses, such as truancy and disobedience; all cases where parents have been charged with neglect, abandonment or abuse of their children; and other miscellaneous cases involving children, such as child marriages and paternity issues. The Court also hears all divorces and issues stemming from a divorce, such as orders for child support and temporary allowances. The Court has offices in Providence, Kent, Newport and Washington Counties.

There are clerks' offices in each of these locations, and the office staff is responsible for preparing all court calendars and maintaining records of the Court. All papers are filed with the clerk's office, and this office sets up a file for each case and maintains an up-to-date record of court proceedings and the papers that have been filed. Because of the special nature of the Family Court, it provides a variety of services to families. For example, the Family Services Unit provides alcohol and drug screens and supervises visitation, in addition to providing investigative services to the court. The Child Support Collections Unit handles the collection and disbursement of child support payments. Specialty courts include the Juvenile Drug Court, the Family Treatment Drug Court, the Domestic Violence Court, the Truancy Court, and the Mental Health Court Clinic.

Statutory History

The Family Court is authorized by statute. The composition and jurisdiction of the Family Court is identified in R.I. General Laws § 8-10.

Budget

Judiciary

Family Court

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	27,547,463	27,667,693	30,275,384	30,225,418	30,619,338
Total Expenditures	27,547,463	27,667,693	30,275,384	30,225,418	30,619,338
Expenditures by Object					
Salary and Benefits	23,824,890	24,562,003	26,889,222	26,782,377	27,152,639
Contract Professional Services	319,668	347,931	357,500	377,500	377,500
Operating Supplies and Expenses	2,036,065	1,255,140	1,523,146	1,646,620	1,677,028
Assistance and Grants	1,288,598	1,395,169	1,376,066	1,289,471	1,282,721
Subtotal: Operating	27,469,220	27,560,243	30,145,934	30,095,968	30,489,888
Capital Purchases and Equipment	78,243	107,450	129,450	129,450	129,450
Subtotal: Other	78,243	107,450	129,450	129,450	129,450
Total Expenditures	27,547,463	27,667,693	30,275,384	30,225,418	30,619,338
Expenditures by Source of Funds					
General Revenue	24,164,191	25,032,601	26,408,476	26,526,491	26,940,842
Federal Funds	3,383,272	2,635,092	3,866,908	3,698,927	3,678,496
Total Expenditures	27,547,463	27,667,693	30,275,384	30,225,418	30,619,338

Personnel

Judiciary

Family Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	J320 A	1.0	58,329	1.0	58,329
ADMINISTRATIVE ASSISTANT II	8815 A	0.6	49,590	0.6	49,590
ADMINISTRATIVE ASSISTANT (JUDICIAL)	J320 A	1.0	67,078	1.0	67,078
ADMINISTRATIVE CLERK	8846 A	1.0	193,351	1.0	193,351
ADMINISTRATIVE CLERK OF OFFICE SERVICES (JUDICIAL)	J327 A	1.0	70,506	1.0	73,340
ADMINISTRATIVE COORDINATOR	J320 A	1.0	52,160	1.0	53,677
ADMINISTRATIVE MANAGER	8834 A	1.0	105,401	1.0	105,401
ADMINISTRATIVE MANAGER	8835 A	1.0	94,678	1.0	98,225
ADMINISTRATOR - CLERK (FAMILY COURT)	8843 A	1.0	168,285	1.0	168,285
ASSISTANT INTAKE SUPERVISOR (FAMILY COURT)	8828 A	4.0	315,326	4.0	319,416
ASSOCIATE JUSTICE	8805JA	11.0	2,339,016	11.0	2,369,200
CASA COORDINATOR	5722 A	1.0	63,014	1.0	63,014
CHIEF JUDGE- FAMILY COURT	8807JA	1.0	248,486	1.0	248,486
CLINICAL SOCIAL WORKER (JUD)	J324 A	3.0	200,484	3.0	202,809
COORDINATOR SPECIAL PROJECTS (JUCICIAL)	8827 A	1.0	72,395	1.0	76,098
COURT REPORTER	0127 A	15.0	1,247,616	15.0	1,247,616
DATA ENTRY OPERATOR (JUDICIAL)	J312 A	1.0	42,861	1.0	43,716
DEPUTY ADMINISTRATOR/CLERK	8834 A	3.0	316,399	3.0	319,726
DEPUTY CLERK I	J324 A	29.0	1,968,593	29.0	1,996,859
DEPUTY DIRECTOR-COMMUNITY AFFAIRS	8834 A	2.0	233,066	2.0	233,066
DEPUTY EXECUTIVE ASSISTANT/ COMMUNICATIONS	8841 A	1.0	152,551	1.0	152,551
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	2.0	307,573	2.0	307,573
ELECTRONIC COURT REPORTER	0119 A	11.0	613,520	11.0	619,719
EXECUTIVE ADMINISTRATIVE ASSISTANT (JUDICIAL)	8830 A	1.0	90,691	1.0	90,691
EXECUTIVE ASSISTANT (JUDICIAL)	8836 A	1.0	118,297	1.0	118,297
EXECUTIVE DIRECTOR	8836 A	2.0	241,633	2.0	241,633
EXECUTIVE SECRETARY	8823 A	1.0	68,709	1.0	68,709
GENERAL OPERATIONS ASSISTANT	J314 A	21.0	989,829	21.0	1,009,319
MAGISTRATE	8803JA	10.0	1,922,479	10.0	1,945,103
MAGISTRATE OF THE FAMILY COURT	8803JA	1.0	209,926	1.0	213,095
MEDIATION COUNSELOR II (JUDICIAL)	J324 A	5.0	371,932	5.0	371,932
OPERATIONS CLERK (JUDICIAL)	J302 A	1.0	36,651	1.0	37,130
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8825 A	2.0	138,051	2.0	141,535
PRINCIPAL PLANNING AND PROGRAM SPECIALIST	5728 A	1.0	87,882	1.0	87,882

Personnel

Judiciary

Family Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
PROJECT MANAGER II (JUDICIAL)	8832 A	1.0	93,320	1.0	93,320
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	99,328	1.0	99,328
PROJECT SPECIALIST (JUDICIAL)	J321 A	1.0	60,619	1.0	60,619
PSYCH-JUVENILE DRUG COURT (JUD)	8835 A	1.0	25,907	1.0	103,967
PSYCHOLOGIST (JUD)	8841 A	1.0	133,919	1.0	133,919
SENIOR ADMINISTRATIVE AIDE	J317 A	1.0	50,599	1.0	50,863
SENIOR POLICY ASSOCIATE	8838 A	1.0	141,055	1.0	141,055
SOCIAL CASEWORKER II (JUDICIAL)	4424 A	2.0	127,925	2.0	130,014
SOCIAL CASEWORKER II (JUDICIAL)	5724 A	4.0	259,474	4.0	265,884
SOCIAL CASEWORKER (JUDICIAL)	J322 A	3.0	170,718	3.0	176,125
SR MANAGER-CALENDAR SERVICES (JUD)	J334 A	1.0	117,839	1.0	117,839
STAFF ATTORNEY III	8732 A	1.0	86,494	1.0	90,291
STAFF ATTORNEY III	8832 A	9.0	833,399	9.0	846,261
STAFF ATTORNEY V (JUDICIAL)	8836 A	5.0	602,350	5.0	602,350
SUPERVISING CLERK (JUDICIARY)	4426 A	1.0	77,573	1.0	77,573
SUPERVISING COORDINATOR (JUDICIAL)	8829 A	3.0	249,378	3.0	249,378
SUPERVISORY CLERK	J326 A	6.0	477,101	6.0	479,368
VOLUNTEER COORDINATOR	J322 A	1.0	69,077	1.0	69,077
Subtotal Unclassified		182.6	16,932,433	182.6	17,179,682
Subtotal		182.6	16,932,433	182.6	17,179,682
Overtime			6,726		6,726
Seasonal/Special Salaries/Wages			432,168		435,883
Turnover			(424,503)		(424,503)
Total Salaries			16,902,057		17,152,133
Benefits					
Contract Stipends			1,200		1,200
FICA			1,225,822		1,253,435
Health Benefits			2,567,860		2,812,403
Payroll Accrual			94,954		95,408
Retiree Health			628,312		556,219
Retirement			4,710,878		4,620,817
Subtotal			9,229,026		9,339,482
Total Salaries and Benefits		182.6	26,131,083	182.6	26,491,615
Cost Per FTE Position			143,106		145,080
Statewide Benefit Assessment			651,294		661,024

Personnel

Judiciary

Family Court

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Payroll Costs	182.6	26,782,377	182.6	27,152,639
Purchased Services				
Design and Engineering Services		28,000		28,000
Management & Consultant Services		75,000		75,000
Other Contracts		254,500		254,500
Training and Educational Services		20,000		20,000
Subtotal		377,500		377,500
Total Personnel	182.6	27,159,877	182.6	27,530,139
Distribution by Source of Funds				
General Revenue	164.6	24,451,379	164.6	24,828,322
Federal Funds	18.0	2,708,498	18.0	2,701,817
Total All Funds	182.6	27,159,877	182.6	27,530,139

Performance Measures

Judiciary

Family Court

Disposition Rate of W/D/V Cases

During a specified time period, if the Family Court is able to dispose more wayward/delinquent/violation cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of wayward/delinquent/violation cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	102%	80%	77%	--	--

Disposition Rate of Child Protection Cases

During a specified time period, if the Family Court is able to dispose more child protection cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of child protection cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	136%	116%	103%	--	--

Disposition Rate of Domestic Cases

During a specified time period, if the Family Court is able to dispose more domestic cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of domestic cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	128%	123%	116%	--	--

Program Summary

Judiciary

District Court

Mission

To adjudicate the cases within the jurisdiction of the District Court in a timely and fair manner, and to maintain a complete and accurate record for every case.

Description

The District Court consists of a Chief Judge, an Administrative Judge, associate judges and two magistrates. The program budget for the District Court includes the cost of operation for the Court itself and the operation of the Clerk's Offices and the District Court Pre-Trial Services Unit. The District Court has two specialty courts, the Veterans Treatment Court and a Mental Health Treatment Court.

The District Court has initial jurisdiction on all misdemeanor cases from arraignment through trial. The District Court also handles initial arraignments on felony cases which includes the setting of bail and monitoring the defendants on bail until their formal arraignment in Superior Court. By statute, Pretrial services monitors all domestic felony cases. The District Court hears initial bail hearings in certain felonies including Capital Offenses.

The District Court has jurisdiction of all civil cases where the amount in controversy is less than \$5,000. The District Court also has concurrent jurisdiction with the Superior Court over all matters in which the amount in dispute is greater than \$5,000 but less than \$10,000 and small claims filings where the amount in dispute is less than \$5,000. All Domestic Civil Restraining Orders where parties are not related by blood or marriage; eviction actions and all landlord tenant restraining orders. The District Court also holds hearings on Civil Commitments pursuant to RIGL 40.1-5-8 et al. These hearings are scheduled at various mental health facilities.

Additionally, the District Court has jurisdiction over various administrative appeals from certain cities and towns as well as various town ordinances.

The Court has four locations, in Providence, Kent, Newport and Washington Counties, with a clerk's office at each location. The clerks' offices maintain all records for the Court. As with other courts, all papers are filed in the clerk's office. The office creates a file for every case and maintains an up to date record of what has happened in the case.

Statutory History

The District Court is a statutorily authorized court. The powers and jurisdiction of the Court are defined in R.I. General Laws § 8-8.

Budget

Judiciary

District Court

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	15,453,425	15,813,108	17,200,976	17,085,245	17,060,279
Total Expenditures	15,453,425	15,813,108	17,200,976	17,085,245	17,060,279
Expenditures by Object					
Salary and Benefits	13,575,596	13,699,706	14,938,342	14,745,439	14,877,111
Contract Professional Services	84,591	165,871	121,208	121,208	121,208
Operating Supplies and Expenses	546,321	650,652	545,704	688,304	626,666
Assistance and Grants	1,193,259	1,230,589	1,528,218	1,462,790	1,367,790
Subtotal: Operating	15,399,766	15,746,819	17,133,472	17,017,741	16,992,775
Capital Purchases and Equipment	53,659	66,289	67,504	67,504	67,504
Subtotal: Other	53,659	66,289	67,504	67,504	67,504
Total Expenditures	15,453,425	15,813,108	17,200,976	17,085,245	17,060,279
Expenditures by Source of Funds					
General Revenue	15,043,284	15,412,424	16,319,444	16,236,028	16,384,243
Federal Funds	350,141	400,684	821,532	789,217	616,036
Restricted Receipts	60,000	0	60,000	60,000	60,000
Total Expenditures	15,453,425	15,813,108	17,200,976	17,085,245	17,060,279

Personnel

Judiciary

District Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMIN CLERK-DISTRICT COURT (JU	8846 A	1.0	162,270	1.0	162,270
ADMINISTRATIVE ASSISTANT	4429 A	2.0	182,878	2.0	182,878
ADMINISTRATIVE ASSISTANT TO CHIEF SUPERVISORY CLERK	8826 A	1.0	73,879	1.0	73,879
ADMINISTRATIVE CLERK (DISTRICT COURT)	4433 A	2.0	229,850	2.0	229,850
ADMINISTRATIVE JUDGE	8805JA	1.0	222,100	1.0	225,497
ADMINISTRATOR - DISTRICT COURT (JUD)	8843 A	1.0	170,688	1.0	170,688
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	4437 A	1.0	105,854	1.0	109,879
ASSISTANT CLERK	4418 A	8.0	437,250	8.0	443,416
ASSISTANT SUPERVISING CLERK	4422 A	6.0	359,686	6.0	370,942
ASSOCIATE EXECUTIVE ASSISTANT	8826 A	11.0	793,981	11.0	804,533
ASSOCIATE JUDGE- DISTRICT COURT	8810JA	13.0	2,628,529	13.0	2,668,781
CHIEF JUDGE DISTRICT COURT	8807JA	1.0	248,455	1.0	248,489
CLERK (JUDICIAL)	4434 A	1.0	120,706	1.0	120,706
CLERK/MAGISTRATE	8803JA	1.0	176,503	1.0	176,503
DEPUTY CHIEF INVESTIGATOR	4426 A	4.0	289,654	4.0	292,236
DEPUTY CLERK I	4424 A	15.0	1,031,938	15.0	1,045,235
DEPUTY DIRECTOR (JUDICIAL)	8832 A	1.0	93,320	1.0	93,320
DEPUTY EXECUTIVE ASSISTANT/ COMMUNICATIONS	8841 A	1.0	128,042	1.0	133,919
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	12.0	552,524	12.0	562,575
MAGISTRATE	8803JA	1.0	211,804	1.0	213,368
OPERATIONS MANAGER (JUD)	8831 A	1.0	98,073	1.0	98,826
PROJECT MANAGER (JUDICIAL)	4430 A	2.0	177,479	2.0	185,216
PROJECT MANAGER (JUDICIAL)	8830 A	2.0	172,744	2.0	172,744
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4418 A	1.0	52,737	1.0	54,390
SENIOR ASSISTANT ADMINISTRATOR	4426 A	6.0	485,421	6.0	485,421
SUPERVISING CLERK (JUDICIARY)	4426 A	5.0	411,876	5.0	411,876
Subtotal Unclassified		101.0	9,618,241	101.0	9,737,437
Subtotal		101.0	9,618,241	101.0	9,737,437
Overtime			13,524		13,524
Seasonal/Special Salaries/Wages			37,391		37,391
Turnover			(275,161)		(275,161)
Total Salaries			9,393,995		9,513,191

Personnel

Judiciary

District Court

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Benefits				
FICA		669,447		684,491
Health Benefits		1,385,475		1,513,109
Payroll Accrual		52,264		52,238
Retiree Health		282,278		249,034
Retirement		2,592,879		2,491,246
Subtotal		4,982,343		4,990,118
Total Salaries and Benefits	101.0	14,376,338	101.0	14,503,309
Cost Per FTE Position		142,340		143,597
Statewide Benefit Assessment		369,101		373,802
Payroll Costs	101.0	14,745,439	101.0	14,877,111
Purchased Services				
Medical Services		1,208		1,208
Other Contracts		120,000		120,000
Subtotal		121,208		121,208
Total Personnel	101.0	14,866,647	101.0	14,998,319
Distribution by Source of Funds				
General Revenue	100.0	14,743,139	100.0	14,869,892
Federal Funds	1.0	123,508	1.0	128,427
Total All Funds	101.0	14,866,647	101.0	14,998,319

Performance Measures

Judiciary

District Court

Disposition Rate of Civil Cases (DC)

During a specified time period, if the District Court is able to dispose more civil cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of civil cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	89%	108%	96%	--	--

Disposition Rate of Small Claims Cases

During a specified time period, if the District Court is able to dispose more small claims cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of small claims cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	87%	73%	62%	--	--

Disposition Rate of Criminal Cases (DC)

During a specified time period, if the District Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	100%	115%	94%	--	--

Program Summary

Judiciary

Traffic Tribunal

Mission

To adjudicate the cases within the jurisdiction of the Traffic Tribunal in a timely and fair manner. To maintain a complete and accurate record for every case.

Description

The Traffic Tribunal was created July 1, 1999. It is the successor to the Administrative Adjudication Court. It consists of associate judges and magistrates. It is under the supervision of the Chief Magistrate, who is the administrative head of the Traffic Tribunal with the power to make rules for regulating practice, procedure and business within the Traffic Tribunal. The Traffic Tribunal hears and determines civil traffic violations. It has exclusive jurisdiction over certain offenses and concurrent jurisdiction with the Municipal Courts over others.

The Traffic Tribunal hears certain administrative appeals for the Registry of Motor Vehicles. The Appeals Panel of the Traffic Tribunal hears appeals from the Traffic Tribunal and the Municipal Courts. The Traffic Tribunal does not hear those offenses committed in places within the exclusive jurisdiction of the United States, or criminal motor vehicle offenses such as driving so as to endanger resulting in death and driving while under the influence of alcohol and drugs, which state law specifies will be heard under the jurisdiction of other courts. In 2013 the Traffic Tribunal received exclusive jurisdiction over civil offenses related to possession of marijuana violations of one ounce (1 oz.) or less. The Traffic Tribunal currently sits at its main courthouse in the John O. Pastore Center, 670 New London Avenue in Cranston; Traffic Tribunal also sits in Wakefield.

Statutory History

The powers and jurisdiction of the Traffic Tribunal are defined in R.I. General Laws § 8-8.2. The 1999 session of the General Assembly passed Senate Bill S932 entitled the Rhode Island Traffic Safety and Accountability Act of 1999. This act abolished the Administrative Adjudication Court effective July 1, 1999 and created the Traffic Tribunal.

Budget

Judiciary

Traffic Tribunal

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491
Total Expenditures	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491
Expenditures by Object					
Salary and Benefits	9,035,688	8,891,050	9,965,926	9,445,431	9,560,381
Contract Professional Services	295,980	297,776	310,000	310,000	310,000
Operating Supplies and Expenses	204,724	331,398	402,457	418,339	434,823
Assistance and Grants	252,982	242,794	444,388	444,388	444,388
Subtotal: Operating	9,789,374	9,763,019	11,122,771	10,618,158	10,749,592
Capital Purchases and Equipment	115,193	64,271	62,899	62,899	62,899
Subtotal: Other	115,193	64,271	62,899	62,899	62,899
Total Expenditures	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491
Expenditures by Source of Funds					
General Revenue	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491
Total Expenditures	9,904,568	9,827,290	11,185,670	10,681,057	10,812,491

Personnel

Judiciary

Traffic Tribunal

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE CLERK I	4429 A	5.0	452,914	5.0	452,914
ADMINISTRATIVE CLERK OF OFFICE SERVICES (JUDICIAL)	4427 A	2.0	161,140	2.0	164,000
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	170,384	1.0	170,384
ADMINISTRATIVE MAGISTRATE (JUDICIAL)	8811JA	1.0	208,482	1.0	211,617
ASSISTANT DIRECTOR POLICY OFFICE	8839 A	1.0	143,606	1.0	145,580
ASSISTANT SUPERVISING CLERK	4422 A	7.0	483,549	7.0	483,549
CHIEF MAGISTRATE	8805JA	1.0	225,897	1.0	225,897
CLERK/TRAFFIC TRIBUNAL (JUDICIAL)	8838 A	1.0	134,453	1.0	134,453
COORDINATOR SPECIAL PROJECTS (JUDICIAL)	8827 A	1.0	90,336	1.0	90,336
CUSTOMER SERVICE CLERK	4418 A	7.0	378,634	7.0	386,322
CUSTOMER SERVICE CLERK I	4420 A	8.0	497,096	8.0	503,586
DEPUTY CLERK I	4424 A	4.0	301,987	4.0	313,224
DEPUTY CLERK (JUDICIAL)	4420 A	1.0	58,329	1.0	58,329
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4414 A	8.0	388,112	8.0	392,861
MAGISTRATE TRAFFIC TRIB (JUDICIAL)	8803JA	2.0	353,202	2.0	358,490
MAGISTRATE TRAFFIC TRIBUNAL	8803JA	5.0	999,731	5.0	1,005,226
PRINCIPAL ASSISTANT ADMINISTRATOR	4425 A	2.0	149,534	2.0	152,442
PRINCIPAL SUPERVISORY CLERK	8830 A	1.0	101,487	1.0	101,487
SECURITY OFFICER	4420 A	9.0	511,696	9.0	518,199
SENIOR POLICY ASSOCIATE	8838 A	1.0	111,901	1.0	116,916
SPECIAL ASSISTANT	8829 A	1.0	95,595	1.0	95,595
Subtotal Unclassified		69.0	6,018,065	69.0	6,081,407
Subtotal		69.0	6,018,065	69.0	6,081,407
Overtime			8,067		8,067
Turnover			(171,851)		(171,851)
Total Salaries			5,854,281		5,917,623
Benefits					
Contract Stipends			1,200		1,200
FICA			425,273		434,031
Health Benefits			886,481		964,595
Payroll Accrual			34,157		34,282
Retiree Health			264,298		232,879
Retirement			1,748,769		1,742,293
Subtotal			3,360,178		3,409,280

Personnel

Judiciary

Traffic Tribunal

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	69.0	9,214,459	69.0	9,326,903
Cost Per FTE Position		133,543		135,173
Statewide Benefit Assessment		230,972		233,478
Payroll Costs	69.0	9,445,431	69.0	9,560,381
Purchased Services				
Other Contracts		310,000		310,000
Subtotal		310,000		310,000
Total Personnel	69.0	9,755,431	69.0	9,870,381
Distribution by Source of Funds				
General Revenue	69.0	9,755,431	69.0	9,870,381
Total All Funds	69.0	9,755,431	69.0	9,870,381

Performance Measures

Judiciary

Traffic Tribunal

Disposition Rate of RITT Summonses

During a specified time period, if the Rhode Island Traffic Tribunal (RITT) is able to dispose more cases/summonses than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of RITT cases/summonses. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	100%	104%	97%	--	--

Program Summary

Judiciary

Worker's Compensation Court

Mission

Hear all disputes regarding workers' compensation claims. Decide all controversies efficiently, effectively, and economically.

Description

The Workers' Compensation Court is a member of the unified judicial system and has the same authority and power to subpoena and to cite and punish for civil contempt as exists in the Superior Court. It hears and decides all controversies as they pertain to Workers' Compensation in an efficient, effective, and economical manner. Presently, it has nine judges and one chief judge as well as support staff which includes administrators, hearing reporters, and clerical staff. It is supported from the Workers' Compensation Administrative Fund. Upon the filing of a petition for benefits arising out of a work-related injury case, a case file is set up and notices are sent to all parties. Before proceeding to a full evidentiary hearing, a judge conducts a pretrial conference, with a view of expediting the case and reducing the issues in dispute to a minimum. If the matter cannot be resolved informally the judge must enter a pretrial order as to the right of the employee to receive benefits (approximately 70 percent of all litigation is concluded at this point).

Those cases not resolved at pretrial are heard by the same judge for trial. At the trial, a judge will hear all questions. The judge will then decide the merits of the controversy pursuant to the law and a fair preponderance of the evidence. From this decision a decree is entered. At this stage either party may appeal to the Appellate Division. The Appellate Division consists of three judges assigned by the Chief Judge, none of whom is the Trial Judge. The Appellate Division judges review the transcript and the record of the case along with the appellant's reasons for appeal and memoranda of law. The Appellate Division then decides the matter and a final decree of the Appellate Division is entered. If either party is aggrieved by the decision of the Appellate Division, they may petition the Supreme Court for a writ of certiorari. Upon petition, the Supreme Court may review any decree of the Workers' Compensation Court.

Statutory History

R.I. General Laws § 28-29 through § 28-38 includes provisions relating to the Workers' Compensation Court.

Budget

Judiciary

Worker's Compensation Court

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788
Total Expenditures	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788
Expenditures by Object					
Salary and Benefits	7,393,484	7,609,608	8,338,928	8,202,790	8,228,814
Contract Professional Services	78,437	72,020	165,610	125,610	125,610
Operating Supplies and Expenses	773,390	710,061	923,790	978,175	997,377
Assistance and Grants	578,831	548,274	548,274	548,274	548,274
Subtotal: Operating	8,824,141	8,939,964	9,976,602	9,854,849	9,900,075
Capital Purchases and Equipment	24,494	62,221	31,713	31,713	31,713
Subtotal: Other	24,494	62,221	31,713	31,713	31,713
Total Expenditures	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788
Expenditures by Source of Funds					
Restricted Receipts	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788
Total Expenditures	8,848,635	9,002,185	10,008,315	9,886,562	9,931,788

Personnel

Judiciary

Worker's Compensation Court

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	4429 A	2.0	179,849	2.0	179,849
ADMINISTRATIVE CLERK OF OFFICE SERVICES	0327 A	1.0	89,220	1.0	89,220
ADMINISTRATIVE JUDGE	8805JA	1.0	204,713	1.0	207,835
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	170,384	1.0	170,384
ADMINISTRATOR- WORKERS' COMPENSATION	8843 A	1.0	145,266	1.0	145,266
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	8837 A	1.0	134,480	1.0	134,480
CHIEF JUDGE- WORKERS COMPENSATION COURT	8807JA	1.0	230,712	1.0	234,195
COURT REPORTER	0327 A	6.0	520,145	6.0	522,525
DEPUTY ADMINISTRATOR WORKERS' COMPENSATION	8837 A	1.0	121,161	1.0	121,161
DEPUTY CLERK I	0324 A	12.0	800,436	12.0	808,431
DPTY ADMSTR MEDCL ADVSRY BD(JU	8837 A	1.0	107,464	1.0	111,251
EXECUTIVE ASSISTANT (JUDICIAL)	0336 A	1.0	123,368	1.0	123,368
JUDGE- WORKERS COMPENSATION COURT	8810JA	8.0	1,593,128	8.0	1,614,014
LAW CLERK (JUDICIARY)	8823 A	3.0	196,311	3.0	196,311
MEDICAL ADVISORY BOARD ADMINISTRATOR	8840 A	1.0	128,252	1.0	128,252
MEDICAL ADVISORY BOARD COORDINATOR	4422 A	2.0	105,984	2.0	114,652
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	4425 A	1.0	70,988	1.0	70,988
PROJECT COORDINATOR	0326 A	1.0	84,901	1.0	84,901
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	104,118	1.0	104,118
SENIOR ASSISTANT ADMINISTRATOR	0324 A	1.0	67,603	1.0	67,603
SPECIAL ASSISTANT ATTORNEY (JUD)	8827 A	0.6	46,129	0.6	46,129
SPECIAL ASSISTANT (JUDICIARY)	8829 A	1.0	74,688	1.0	77,435
Subtotal Unclassified		48.6	5,299,300	48.6	5,352,368
Subtotal		48.6	5,299,300	48.6	5,352,368
Overtime			2,692		2,692
Seasonal/Special Salaries/Wages			67,200		67,200
Turnover			(50,844)		(50,844)
Total Salaries			5,318,348		5,371,416

Personnel

Judiciary

Worker's Compensation Court

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		1,200		1,200
FICA		379,659		387,272
Health Benefits		715,337		777,313
Payroll Accrual		29,643		29,486
Retiree Health		145,650		127,966
Retirement		1,405,544		1,324,655
Subtotal		2,677,033		2,647,892
Total Salaries and Benefits	48.6	7,995,381	48.6	8,019,308
Cost Per FTE Position		164,514		165,006
Statewide Benefit Assessment		207,409		209,506
Payroll Costs	48.6	8,202,790	48.6	8,228,814
Purchased Services				
Clerical and Temporary Services		1,000		1,000
Design and Engineering Services		7,500		7,500
Information Technology		67,110		67,110
Legal Services		20,000		20,000
Other Contracts		30,000		30,000
Subtotal		125,610		125,610
Total Personnel	48.6	8,328,400	48.6	8,354,424
Distribution by Source of Funds				
Restricted Receipts	48.6	8,328,400	48.6	8,354,424
Total All Funds	48.6	8,328,400	48.6	8,354,424

Performance Measures

Judiciary

Worker's Compensation Court

Timeliness of WCC Cases Disposed at Pretrial

The figures below represent the percent of Workers' Compensation Court (WCC) cases disposed at pretrial within 90 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	90%	90%	90%	90%	90%
Actual	83%	86%	84%	--	--

Timeliness of WCC Cases Disposed at Trial

The figures below represent the percent of Workers' Compensation Court (WCC) cases disposed at trial within 360 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	90%	90%	90%	90%	90%
Actual	81%	81%	87%	--	--

Disposition Rate of WCC Cases

During a specified time period, if the Workers' Compensation Court (WCC) is able to dispose more cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of WCC cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2023 data is as of 6/30/23.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	101%	98%	102%	--	--

Program Summary

Judiciary

Judicial Tenure & Discipline

Mission

Ensure the integrity of the Rhode Island Court System. Investigate reasonable allegations of wrongdoing by Rhode Island judges. Recommend, when appropriate, sanctions to be imposed against Rhode Island judges.

Description

The Commission on Judicial Tenure and Discipline, a program of the Rhode Island Judiciary, is responsible for conducting investigations of judges suspected of or charged with misconduct. The commission, upon receiving from any person a verified statement, not unfounded or frivolous, alleging facts indicating that a Justice of the Supreme Court, the Superior Court, the Family Court, the District Court, the Workers' Compensation Court, the Traffic Tribunal and the Probate Court judges or magistrates and judicial officers appointed pursuant to Rhode Island General Laws is guilty of a serious violation of the Code of Judicial Conduct or the Canons of Judicial Ethics, or of a willful and persistent failure to perform his/her duties, or disabling substance abuse, or conduct that brings the judicial office into serious disrepute, or that such a judge has a physical or mental disability that seriously interferes and will continue to interfere with the performance of his/her duties, shall make a preliminary investigation to determine whether formal proceedings shall be instituted, and a hearing held.

The Commission may, on its own initiative, make such a preliminary investigation, without receiving a verified statement, to determine whether formal proceedings shall be instituted, and a hearing held. When formal proceedings are ordered, the justice is given formal notice of the charges and of the time fixed for a public hearing. The justice is required to appear at the hearing, may be represented by counsel, offer evidence and otherwise participate in said hearing. Recommendation concerning the disciplining of any justice shall be made in a report to the Chief Justice of the Supreme Court. The Supreme Court is required to grant a review if requested by said justice. After the hearing, the Supreme Court may affirm, modify or reject the Commission's recommendation(s).

Statutory History

The Commission on Judicial Tenure and Discipline was established in 1974 under Rhode Island Public Law 1972, Ch. 136, Section 1 for the purpose of conducting investigations upon the filing of a verified complaint or upon its own initiative of the conduct of judges of the Supreme, Superior, Family and District Courts. Subsequent enactments in P.L.1983, Ch. 26 and P.L. 1990, Ch. 332, Article 1, sec. 13 and P.L. 1991, Ch. 132, sec. 2 as well as P.L. 1991, Ch. 205, sec. 2 and P.L. 1996, Ch. 312 enlarged the jurisdiction to include the Workers' Compensation Court, the Traffic Tribunal as well as all judges of Probate Courts in any city or town in the State of Rhode Island. P.L. 2007, Ch. 178 altered the composition of the Commission.

Budget

Judiciary

Judicial Tenure & Discipline

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	139,404	153,552	174,733	175,121	174,997
Total Expenditures	139,404	153,552	174,733	175,121	174,997
Expenditures by Object					
Salary and Benefits	139,386	139,063	142,027	142,415	142,291
Contract Professional Services	0	12,586	30,000	30,000	30,000
Operating Supplies and Expenses	18	1,903	2,706	2,706	2,706
Subtotal: Operating	139,404	153,552	174,733	175,121	174,997
Total Expenditures	139,404	153,552	174,733	175,121	174,997
Expenditures by Source of Funds					
General Revenue	139,404	153,552	174,733	175,121	174,997
Total Expenditures	139,404	153,552	174,733	175,121	174,997

Personnel

Judiciary

Judicial Tenure & Discipline

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	8829 A	1.0	91,343	1.0	91,343
Subtotal Unclassified		1.0	91,343	1.0	91,343
Subtotal		1.0	91,343	1.0	91,343
Total Salaries			91,343		91,343
Benefits					
FICA			6,987		6,987
Health Benefits			8,209		9,012
Payroll Accrual			535		531
Retiree Health			4,129		3,599
Retirement			27,604		27,211
Subtotal			47,464		47,340
Total Salaries and Benefits		1.0	138,807	1.0	138,683
Cost Per FTE Position			138,807		138,683
Statewide Benefit Assessment			3,608		3,608
Payroll Costs		1.0	142,415	1.0	142,291
Purchased Services					
Legal Services			30,000		30,000
Subtotal			30,000		30,000
Total Personnel		1.0	172,415	1.0	172,291
Distribution by Source of Funds					
General Revenue		1.0	172,415	1.0	172,291
Total All Funds		1.0	172,415	1.0	172,291

