

**VOLUME IV: PUBLIC SAFETY,  
NATURAL RESOURCES, AND  
TRANSPORTATION**

**DEPARTMENT OF CORRECTIONS**

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## Agency Summary

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### Department of Corrections

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#### Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

#### Agency Description

The following guiding principles provide further direction and touch upon all aspects of Departmental activities: Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources. Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention. The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality. The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery. The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

#### Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

# Budget

## Department of Corrections

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
<b>Expenditures by Program</b>					
Central Management	24,133,627	20,052,674	23,382,719	24,379,636	22,522,753
Parole Board	1,366,111	1,315,400	1,382,965	1,530,804	1,526,785
Custody and Security	142,150,395	170,694,920	161,629,068	174,953,065	189,182,755
Institutional Support	29,813,341	35,874,839	33,851,849	41,002,007	41,523,006
Institutional Based Rehab/Population Management	10,637,699	11,242,858	15,039,065	15,435,557	15,280,746
Healthcare Services	28,841,378	32,166,229	32,067,185	37,322,865	36,114,392
Community Corrections	18,903,903	20,146,010	21,410,973	21,991,551	22,028,653
Internal Service Programs	9,564,822	12,275,325	15,873,956	15,985,488	15,906,671
<b>Total Expenditures</b>	<b>265,411,277</b>	<b>303,768,256</b>	<b>304,637,780</b>	<b>332,600,973</b>	<b>344,085,761</b>
<i>Internal Services</i>	<i>[9,564,822]</i>	<i>[12,275,325]</i>	<i>[15,873,956]</i>	<i>[15,985,488]</i>	<i>[15,906,671]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	201,299,428	229,919,877	225,725,307	235,228,168	232,752,466
Contract Professional Services	13,228,021	14,855,653	17,961,835	19,023,191	18,459,892
Operating Supplies and Expenses	43,146,581	54,425,400	53,469,895	60,592,241	58,677,040
Assistance and Grants	1,743,068	1,784,519	2,064,605	2,211,645	2,214,788
<b>Subtotal: Operating</b>	<b>259,417,099</b>	<b>300,985,449</b>	<b>299,221,642</b>	<b>317,055,245</b>	<b>312,104,186</b>
Capital Purchases and Equipment	4,051,569	2,782,808	5,416,138	15,545,728	31,981,575
Operating Transfers	1,942,609	0	0	0	0
<b>Subtotal: Other</b>	<b>5,994,178</b>	<b>2,782,808</b>	<b>5,416,138</b>	<b>15,545,728</b>	<b>31,981,575</b>
<b>Total Expenditures</b>	<b>265,411,277</b>	<b>303,768,256</b>	<b>304,637,780</b>	<b>332,600,973</b>	<b>344,085,761</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	242,260,516	284,260,537	281,010,856	277,361,279	293,746,087
Federal Funds	7,290,463	2,374,706	2,219,859	23,417,738	1,819,835
Restricted Receipts	2,062,202	1,753,198	1,433,109	2,031,875	1,386,843
Operating Transfers From Other Funds	4,233,274	3,104,491	4,100,000	13,804,593	31,226,325
Other Funds	9,564,822	12,275,325	15,873,956	15,985,488	15,906,671
<b>Total Expenditures</b>	<b>265,411,277</b>	<b>303,768,256</b>	<b>304,637,780</b>	<b>332,600,973</b>	<b>344,085,761</b>
<b>FTE Authorization</b>	<b>1,424.0</b>	<b>1,427.0</b>	<b>1,460.0</b>	<b>1,461.0</b>	<b>1,461.0</b>

# Personnel Agency Summary

## Department of Corrections

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Classified	1,437.0	120,169,939	1,437.0	121,129,498
Unclassified	24.0	3,344,164	24.0	3,349,277
<b>Subtotal</b>	<b>1,461.0</b>	<b>123,514,103</b>	<b>1,461.0</b>	<b>124,478,775</b>
Salaries Adjustment		203,842		0
Overtime		34,513,155		26,828,346
Correctional Officers' Briefing		1,828,538		1,828,538
Seasonal/Special Salaries/Wages		1,615,647		1,430,100
Turnover		(11,996,810)		(9,671,276)
<b>Total Salaries</b>		<b>149,678,475</b>		<b>144,894,483</b>
<b>Benefits</b>				
Contract Reserve		1,665,879		1,812,879
Contract Stipends		3,007,113		2,843,613
FICA		11,108,154		10,897,886
Health Benefits		22,676,046		24,932,925
Holiday		3,882,776		4,235,755
Payroll Accrual		787,954		761,330
Retiree Health		5,050,123		4,523,807
Retirement		32,700,473		33,048,688
Workers Compensation		266,296		266,296
<b>Subtotal</b>		<b>81,144,814</b>		<b>83,323,179</b>
<b>Total Salaries and Benefits</b>	<b>1,461.0</b>	<b>230,823,289</b>	<b>1,461.0</b>	<b>228,217,662</b>
<b>Cost Per FTE Position</b>		<b>157,990</b>		<b>156,206</b>
Statewide Benefit Assessment		4,404,879		4,534,804
<b>Payroll Costs</b>	<b>1,461.0</b>	<b>235,228,168</b>	<b>1,461.0</b>	<b>232,752,466</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		115,000		114,000
Clerical and Temporary Services		463,957		309,461
Information Technology		661,787		644,508
Legal Services		150,700		105,700
Management & Consultant Services		61,229		56,132
Medical Services		13,338,736		12,850,585
Other Contracts		3,322,971		3,491,592
Training and Educational Services		343,888		319,453
University and College Services		564,923		568,461
<b>Subtotal</b>		<b>19,023,191</b>		<b>18,459,892</b>
<b>Total Personnel</b>	<b>1,461.0</b>	<b>254,251,359</b>	<b>1,461.0</b>	<b>251,212,358</b>

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# Personnel Agency Summary

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## Department of Corrections

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
General Revenue	1,433.0	226,376,355	1,433.0	244,746,773
Federal Funds	0.0	23,360,874	0.0	1,809,400
Restricted Receipts	0.0	1,156,874	0.0	1,266,355
Other Funds	28.0	3,357,256	28.0	3,389,830
<b>Total All Funds</b>	<b>1,461.0</b>	<b>254,251,359</b>	<b>1,461.0</b>	<b>251,212,358</b>

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# Program Summary

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## Department of Corrections

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### Central Management

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#### Mission

The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department.

#### Description

Program Objectives:

- The operation of a full and balanced correctional system of institutional and community programs which includes a sufficient array of control and consistent treatment models to address the varying requirements of the department's jurisdictional population and recidivism reduction.
- Continued development of initiatives to manage the inmate census that is consistent with public safety and is fiscally responsible.
- Enhanced communication with the staff, jurisdictional population, other governmental agencies and bodies, victims, service providers and the public at large.
- Provision of information to key decision-makers concerning the impact of legislative and policy initiatives on correctional operations.
- The development of strategic planning that addresses changes in offender population, judicial practice and public expectations.
- Effective stewardship of the department's fiscal resources.
- Continued monitoring and operation of correctional facilities in accordance with the 1995 dismissal of the federal court order governing constitutional conditions.
- Expedient investigation and resolution of inmate grievances through the grievance process.
- Adherence of employees to department's Code of Ethics and Conduct.
- Recruitment and training of a diverse workforce.

#### Statutory History

Statutory History: Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director.

# Budget

## Department of Corrections

### Central Management

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Administration	16,165,231	15,691,153	20,295,676	19,547,623	18,419,954
Central Management	5,521,619	1,613,019	0	1,086,982	0
Executive	2,446,777	2,748,502	3,087,043	3,745,031	4,102,799
<b>Total Expenditures</b>	<b>24,133,627</b>	<b>20,052,674</b>	<b>23,382,719</b>	<b>24,379,636</b>	<b>22,522,753</b>
<b>Expenditures by Object</b>					
Salary and Benefits	13,802,707	9,385,151	12,112,837	12,050,878	11,836,493
Contract Professional Services	780,481	687,786	1,057,309	966,828	852,065
Operating Supplies and Expenses	7,558,117	9,916,299	10,045,635	11,194,992	9,647,257
Assistance and Grants	(101)	350	8,173	8,173	8,173
<b>Subtotal: Operating</b>	<b>22,141,203</b>	<b>19,989,586</b>	<b>23,223,954</b>	<b>24,220,871</b>	<b>22,343,988</b>
Capital Purchases and Equipment	49,815	63,088	158,765	158,765	178,765
Operating Transfers	1,942,609	0	0	0	0
<b>Subtotal: Other</b>	<b>1,992,424</b>	<b>63,088</b>	<b>158,765</b>	<b>158,765</b>	<b>178,765</b>
<b>Total Expenditures</b>	<b>24,133,627</b>	<b>20,052,674</b>	<b>23,382,719</b>	<b>24,379,636</b>	<b>22,522,753</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	18,612,008	20,064,336	23,382,719	24,379,636	22,522,753
Federal Funds	5,521,619	(11,662)	0	0	0
<b>Total Expenditures</b>	<b>24,133,627</b>	<b>20,052,674</b>	<b>23,382,719</b>	<b>24,379,636</b>	<b>22,522,753</b>

# Personnel

## Department of Corrections

### Central Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	146,436	1.0	152,158
ADMINISTRATIVE OFFICER	0124 A	3.0	173,798	3.0	177,961
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	1.0	103,718	1.0	103,718
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	3.0	271,565	3.0	276,216
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	47,804	1.0	48,940
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	3.0	189,267	3.0	190,100
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	144,316	1.0	144,316
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	0139 A	1.0	105,319	1.0	110,326
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	83,241	1.0	83,241
CHIEF FINANCIAL OFFICER II	0144 A	1.0	166,453	1.0	166,453
CHIEF INSPECTOR OFFICE OF INSPECTIONS	0144 A	1.0	122,290	1.0	122,290
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	76,699	1.0	76,699
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	257,344	3.0	257,344
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	99,694	1.0	103,718
CODING SPECIALIST/ABSTRACTOR	C626 A	1.0	81,361	1.0	83,241
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	0624 A	9.0	856,304	9.0	857,187
DATA ANALYST I	0134 A	1.0	88,427	1.0	93,096
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	0128 A	1.0	77,300	1.0	77,300
DEPUTY CHIEF INSPECTOR, OFFICE OF INSPECTION (DOC)	0142 A	1.0	110,979	1.0	110,979
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	233,983	2.0	238,605
DEPUTY WARDEN CORRECTIONS	0142 A	1.0	125,221	1.0	127,942
EXECUTIVE ASSISTANT	0118 A	1.0	51,094	1.0	51,094
FISCAL MANAGEMENT OFFICER	0126 A	0.0	58,394	0.0	58,394
FISCAL MANAGEMENT OFFICER	C626 A	3.0	259,550	3.0	259,550
HUMAN RESOURCE PROGRAM ADMINISTRATOR	0139 A	1.0	115,207	1.0	116,528
IMPLEMENTATION AIDE	0122 A	1.0	54,854	1.0	56,745
INFORMATION AIDE	C615 A	1.0	56,851	1.0	57,224
INFORMATION SERVICES TECHNICIAN II	C620 A	1.0	65,416	1.0	65,416
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	0140 A	5.0	516,052	5.0	533,252
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	230,051	2.0	235,205
OFFICE MANAGER	0123 A	1.0	60,562	1.0	60,562
OFFICE MANAGER	C623 A	1.0	73,788	1.0	73,788
PRINCIPAL PLANNER (CORRECTIONS)	0131 A	3.0	247,502	3.0	251,096



# Personnel

## Department of Corrections

### Central Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
PRINCIPAL RESEARCH TECHNICIAN	1327 A	1.0	70,338	1.0	70,338
RESEARCH TECHNICIAN	C619 A	1.0	58,943	1.0	59,834
SENIOR LEGAL COUNSEL	0136 A	1.0	89,081	1.0	92,349
SENIOR TELLER	C618 A	1.0	59,765	1.0	60,453
SUPERVISING ACCOUNTANT	0131 A	1.0	82,924	1.0	82,925
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	0627 A	2.0	213,672	2.0	213,672
SYSTEMS SUPPORT TECHNICIAN II	C621 A	1.0	59,058	1.0	61,095
<b>Subtotal Classified</b>		<b>66.0</b>	<b>5,984,621</b>	<b>66.0</b>	<b>6,061,350</b>
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	0824 A	1.0	71,507	1.0	71,507
ASSISTANT DIRECTOR OF ADMINISTRATION	0844 A	1.0	150,930	1.0	150,930
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	169,508	1.0	169,508
<b>Subtotal Unclassified</b>		<b>3.0</b>	<b>391,945</b>	<b>3.0</b>	<b>391,945</b>
<b>Subtotal</b>		<b>69.0</b>	<b>6,376,566</b>	<b>69.0</b>	<b>6,453,295</b>
Transfer Out			(54,730)		(54,730)
Salaries Adjustment			12,734		0
Overtime			659,992		519,303
Correctional Officers' Briefing			2,445		2,445
Seasonal/Special Salaries/Wages			1,615,647		1,430,100
Turnover			(492,451)		(492,451)
<b>Total Salaries</b>			<b>8,120,203</b>		<b>7,857,962</b>
<b>Benefits</b>					
Contract Stipends			85,850		85,850
FICA			493,012		487,554
Health Benefits			1,069,345		1,167,673
Holiday			3,222		3,515
Payroll Accrual			36,623		35,918
Retiree Health			264,057		232,703
Retirement			1,748,302		1,732,024
<b>Subtotal</b>			<b>3,700,411</b>		<b>3,745,237</b>
<b>Total Salaries and Benefits</b>		<b>69.0</b>	<b>11,820,614</b>	<b>69.0</b>	<b>11,603,199</b>
<b>Cost Per FTE Position</b>			<b>171,313</b>		<b>168,162</b>
Statewide Benefit Assessment			230,264		233,294

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# Personnel

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## Department of Corrections

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### Central Management

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Payroll Costs</b>	<b>69.0</b>	<b>12,050,878</b>	<b>69.0</b>	<b>11,836,493</b>
<b>Purchased Services</b>				
Clerical and Temporary Services		62,323		62,323
Information Technology		562,689		545,410
Legal Services		145,700		100,700
Management & Consultant Services		54,729		56,132
Medical Services		4,000		3,500
Other Contracts		88,287		59,400
Training and Educational Services		49,100		24,600
<b>Subtotal</b>		<b>966,828</b>		<b>852,065</b>
<b>Total Personnel</b>	<b>69.0</b>	<b>13,017,706</b>	<b>69.0</b>	<b>12,688,558</b>
<b>Distribution by Source of Funds</b>				
General Revenue	69.0	13,017,706	69.0	12,688,558
<b>Total All Funds</b>	<b>69.0</b>	<b>13,017,706</b>	<b>69.0</b>	<b>12,688,558</b>

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## Performance Measures

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### Department of Corrections

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#### Central Management

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##### Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility who either returns as a sentenced offender or an awaiting trial detainee within 36 months of release. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate (individuals who returned to RIDOC as sentenced offenders). [Note: RIDOC's 2019 cohort is reported under 2023. Re-commitment rate from 2020 cohort will be available in 2024.]

*Frequency: Annual*

*Reporting Period: Calendar Year*

	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	--
<b>Actual</b>	51%	48%	45%	--	--

##### Re-Commitment to ACI for Men

The figures below represent the re-commitment rate for men. [Note: RIDOC's 2019 cohort is reported under 2023. Re-commitment rate from 2020 cohort will be available in 2024.]

*Frequency: Annual*

*Reporting Period: Calendar Year*

	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	--
<b>Actual</b>	51%	49%	46%	--	--

##### Re-Commitment to ACI for Women

The figures below represent the re-commitment rate for women. [Note: RIDOC's 2019 cohort is reported under 2023. Re-commitment rate from 2020 cohort will be available in 2024.]

*Frequency: Annual*

*Reporting Period: Calendar Year*

	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	--
<b>Actual</b>	48%	40%	34%	--	--

# Program Summary

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## Department of Corrections

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### Parole Board

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#### Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources, and consider the safe and successful re-entry of offenders through discretionary parole. The Sex Offender Community Notification Unit is a program of the Parole Board that supports the work of the board and of the Sex Offender Board of Review.

#### Description

1. Rhode Island Parole Board General Authority – Under RIGL §13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months. Parole eligibility begins once an inmate has served one-third (1/3) of their sentence. Minimum eligibility is longer in life and other lengthy sentence cases. In addition to parole release decision-making, the Board sets conditions of parole and has authority over parole revocation for any violations in the community by parolees.

Medical & Geriatric Parole – Medical and/or Geriatric Parole is made available under RIGL §13-8.1-1 et. seq. (amended in July 2021 to add geriatric parole) for humanitarian reasons or to alleviate exorbitant medical expenses associated with inmates whose chronic and incurable illness (prognosis of death within 18 months or less) render their incarceration non-punitive and non-rehabilitative. All prisoners except those serving life without parole are eligible for medical/geriatric parole consideration, regardless of the crime committed or the sentence imposed.

Community Supervision Board - Under RIGL §13-8-30 the Parole Board also serves as the community supervision board to set conditions of community supervision for those persons convicted of first or second-degree child molestation (offense date on or after January 1, 1999). Community supervision is overseen by the Community Corrections for thirty (30) years up to life, and this term begins after the individual completes his/her probation. Persons subject to community supervision may petition the Parole Board for termination in accordance with statutory provisions.

Certificates of Recovery & Re-entry – The Parole Board is also responsible to consider petitions for certificates of recovery and re-entry to eligible offenders whom the Board determines to have successfully achieved rehabilitation.

2. Sex Offender Community Notification Unit – The Sex Offender Community Notification (SOCN) unit is a sub-program of the Parole Board created by the legislature to facilitate the implementation of statutory mandates under the Rhode Island Sexual Offender Registration and Community Notification Act (“RI SORNA”). The expertise and work of the SOCN Unit are central to effective sex offender management and community notification in Rhode Island. The SOCN Unit provides support to the Rhode Island Sex Offender Board of Review (SOBR), the RI Parole Board, the RI Department of Corrections, the RI Sex Offender Registry (RISOR), local and state police and the public.

#### Statutory History

Title 13, Chapters 8, 8.1, and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the appointment, scope of authority and statutory mandates for the Rhode Island Parole Board.

Title 11, Chapter 37.1 of Rhode Island General Laws, and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board.

Title 12, Chapter 28 of Rhode Island General Laws sets forth Victims’ Rights within the parole process.

# Budget

## Department of Corrections

### Parole Board

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Parole Board	946,987	940,597	1,006,087	1,041,507	1,038,049
Sex Offender Board of Revenue	419,124	374,803	376,878	489,297	488,736
<b>Total Expenditures</b>	<b>1,366,111</b>	<b>1,315,400</b>	<b>1,382,965</b>	<b>1,530,804</b>	<b>1,526,785</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,305,602	1,256,446	1,278,774	1,393,240	1,389,131
Contract Professional Services	27,169	19,902	51,387	70,568	70,568
Operating Supplies and Expenses	33,340	38,422	42,804	56,996	57,086
<b>Subtotal: Operating</b>	<b>1,366,111</b>	<b>1,314,770</b>	<b>1,372,965</b>	<b>1,520,804</b>	<b>1,516,785</b>
Capital Purchases and Equipment	0	630	10,000	10,000	10,000
<b>Subtotal: Other</b>	<b>0</b>	<b>630</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Expenditures</b>	<b>1,366,111</b>	<b>1,315,400</b>	<b>1,382,965</b>	<b>1,530,804</b>	<b>1,526,785</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,339,383	1,315,397	1,382,965	1,530,804	1,526,785
Federal Funds	26,729	3	0	0	0
<b>Total Expenditures</b>	<b>1,366,111</b>	<b>1,315,400</b>	<b>1,382,965</b>	<b>1,530,804</b>	<b>1,526,785</b>

# Personnel

## Department of Corrections

### Parole Board

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	93,096	1.0	93,096
CLERK SECRETARY	0316 A	1.0	53,121	1.0	53,121
EXECUTIVE SECRETARY - PAROLE BOARD	0C34 A	1.0	115,439	1.0	115,439
FIELD INVESTIGATOR (CORRECTIONS)	0C20 A	3.0	166,118	3.0	169,787
IMPLEMENTATION AIDE	0322 A	1.0	51,394	1.0	51,394
INFORMATION AIDE	0315 A	2.0	94,348	2.0	94,348
<b>Subtotal Classified</b>		<b>9.0</b>	<b>573,516</b>	<b>9.0</b>	<b>577,185</b>
<b>Unclassified</b>					
CHAIRPERSON - PAROLE BOARD	0841 A	1.0	140,615	1.0	140,615
MEMBER-PAROLE BOARD	0810 F	0.0	163,163	0.0	163,163
MEMBER-PAROLE BOARD (NON-COMPENSATORY)	0000 A	0.0	0	0.0	0
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>303,778</b>	<b>1.0</b>	<b>303,778</b>
<b>Subtotal</b>		<b>10.0</b>	<b>877,294</b>	<b>10.0</b>	<b>880,963</b>
Salaries Adjustment			497		0
Overtime			889		889
Turnover			(23,720)		(23,720)
<b>Total Salaries</b>			<b>854,960</b>		<b>858,132</b>
<b>Benefits</b>					
Contract Stipends			12,000		0
FICA			65,404		65,646
Health Benefits			128,071		140,469
Payroll Accrual			4,960		4,944
Retiree Health			38,603		33,775
Retirement			255,530		252,307
<b>Subtotal</b>			<b>504,568</b>		<b>497,141</b>
<b>Total Salaries and Benefits</b>		<b>10.0</b>	<b>1,359,528</b>	<b>10.0</b>	<b>1,355,273</b>
<b>Cost Per FTE Position</b>			<b>135,953</b>		<b>135,527</b>
Statewide Benefit Assessment			33,712		33,858
<b>Payroll Costs</b>		<b>10.0</b>	<b>1,393,240</b>	<b>10.0</b>	<b>1,389,131</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			36,068		36,068
Information Technology			1,000		1,000
Legal Services			5,000		5,000
Medical Services			25,000		25,000

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# Personnel

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## Department of Corrections

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### Parole Board

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Other Contracts		3,500		3,500
<b>Subtotal</b>		<b>70,568</b>		<b>70,568</b>
<b>Total Personnel</b>	<b>10.0</b>	<b>1,463,808</b>	<b>10.0</b>	<b>1,459,699</b>
<b>Distribution by Source of Funds</b>				
General Revenue	10.0	1,463,808	10.0	1,459,699
<b>Total All Funds</b>	<b>10.0</b>	<b>1,463,808</b>	<b>10.0</b>	<b>1,459,699</b>

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## Performance Measures

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### Department of Corrections

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#### Parole Board

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##### Sex Offender Community Notifications

Sex offender notifications help make the public aware when offenders move into their community. In addition to these notifications, a listing of Level II and Level III sex offenders is available at [www.paroleboard.ri.gov](http://www.paroleboard.ri.gov). The figures below represent the number of notifications completed.

---

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
<b>Target</b>	922	718	718	732	789
<b>Actual</b>	709	704	717	--	--

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##### Parole Hearings

The figures below represent the number of Parole Board Hearings by the Board.

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	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
<b>Target</b>	923	666	666	672	756
<b>Actual</b>	787	659	687	--	--

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##### Warrants

The figures below represent the number of warrants issued by the Parole Board.

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	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
<b>Target</b>	98	73	73	71	53
<b>Actual</b>	81	74	48	--	--

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# Program Summary

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## Department of Corrections

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### Custody and Security

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#### Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

#### Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The Gloria McDonald Facility is the Women's facility which offers Awaiting Trial, Medium Security, Minimum Security and Work Release. The Bernadette facility, which formerly housed female minimum and work release inmates, closed in July 2016. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

#### Statutory History

Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

# Budget

## Department of Corrections

### Custody and Security

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Institutions	136,822,437	164,758,580	155,620,474	168,413,427	182,625,307
Support Operations	5,327,958	5,936,340	6,008,594	6,539,638	6,557,448
<b>Total Expenditures</b>	<b>142,150,395</b>	<b>170,694,920</b>	<b>161,629,068</b>	<b>174,953,065</b>	<b>189,182,755</b>
<b>Expenditures by Object</b>					
Salary and Benefits	139,179,005	167,497,586	157,870,668	164,028,219	161,372,246
Contract Professional Services	70,891	19,403	34,775	39,190	39,840
Operating Supplies and Expenses	2,005,967	2,251,712	2,168,497	2,781,264	2,873,710
Assistance and Grants	881,765	912,652	910,128	950,311	950,311
<b>Subtotal: Operating</b>	<b>142,137,628</b>	<b>170,681,354</b>	<b>160,984,068</b>	<b>167,798,984</b>	<b>165,236,107</b>
Capital Purchases and Equipment	12,767	13,567	645,000	7,154,081	23,946,648
<b>Subtotal: Other</b>	<b>12,767</b>	<b>13,567</b>	<b>645,000</b>	<b>7,154,081</b>	<b>23,946,648</b>
<b>Total Expenditures</b>	<b>142,150,395</b>	<b>170,694,920</b>	<b>161,629,068</b>	<b>174,953,065</b>	<b>189,182,755</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	141,075,952	168,966,247	160,215,200	145,417,818	163,902,830
Federal Funds	1,074,443	1,728,674	1,413,868	22,654,395	1,333,277
Operating Transfers from Other Funds	0	0	0	6,880,852	23,946,648
<b>Total Expenditures</b>	<b>142,150,395</b>	<b>170,694,920</b>	<b>161,629,068</b>	<b>174,953,065</b>	<b>189,182,755</b>

# Personnel

## Department of Corrections

### Custody and Security

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0124 A	1.0	62,865	1.0	62,865
ASSISTANT TO THE WARDEN (DOC)	0121 A	7.0	371,165	7.0	379,565
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	B621 A	1.0	59,275	1.0	61,516
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	90,799	1.0	90,799
CHIEF OF SECURITY	0136 A	1.0	120,167	1.0	120,167
CORRECTIONAL OFFICER	0621 A	876.0	69,355,302	876.0	69,971,305
CORRECTIONAL OFFICER ARMORER	0624 A	1.0	100,260	1.0	100,260
CORRECTIONAL OFFICER (CANINE)	0624 A	3.0	296,439	3.0	296,620
CORRECTIONAL OFFICER-CAPTAIN	0630 A	14.0	1,732,649	14.0	1,736,979
CORRECTIONAL OFFICER INVESTIGATOR I	0624 A	10.0	942,133	10.0	945,038
CORRECTIONAL OFFICER INVESTIGATOR II	0628 A	1.0	109,161	1.0	109,161
CORRECTIONAL OFFICER-LIEUTENANT	0626 A	54.0	5,929,094	54.0	5,941,334
CORRECTIONAL OFFICER SECURITY SPECIALIST	0628 A	5.0	524,228	5.0	524,228
DATA CONTROL CLERK	C615 A	5.0	271,442	5.0	274,682
DEPUTY WARDEN CORRECTIONS	0142 A	7.0	993,658	7.0	1,008,274
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	120,035	1.0	120,035
OFFICE MANAGER	C623 A	2.0	146,686	2.0	146,893
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	0628 A	2.0	218,841	2.0	218,841
RECORDS AND IDENTIFICATION OFFICER (LT.)	0624 A	7.0	658,617	7.0	659,499
STOREKEEPER (ACI)	C617 A	1.0	60,683	1.0	60,683
WORK REHABILITATION PROGRAM SUPERVISOR	0628 A	1.0	111,920	1.0	111,920
<b>Subtotal Classified</b>		<b>1,001.0</b>	<b>82,275,419</b>	<b>1,001.0</b>	<b>82,940,664</b>
<b>Unclassified</b>					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	0844 A	1.0	182,824	1.0	182,824
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	0842 A	6.0	967,552	6.0	967,552
<b>Subtotal Unclassified</b>		<b>7.0</b>	<b>1,150,376</b>	<b>7.0</b>	<b>1,150,376</b>
<b>Subtotal</b>		<b>1,008.0</b>	<b>83,425,795</b>	<b>1,008.0</b>	<b>84,091,040</b>
Salaries Adjustment			146,903		0
Overtime			30,241,026		22,715,802
Correctional Officers' Briefing			1,605,571		1,605,571
Turnover			(9,290,877)		(6,965,343)
<b>Total Salaries</b>			<b>106,128,418</b>		<b>101,447,070</b>

# Personnel

## Department of Corrections

### Custody and Security

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		2,075,444		2,075,444
FICA		7,786,751		7,566,599
Health Benefits		16,027,352		17,699,206
Holiday		3,428,831		3,740,541
Payroll Accrual		544,291		520,243
Retiree Health		3,357,428		3,038,699
Retirement		21,543,023		22,029,669
Workers Compensation		208,392		208,392
<b>Subtotal</b>		<b>54,971,512</b>		<b>56,878,793</b>
<b>Total Salaries and Benefits</b>	<b>1,008.0</b>	<b>161,099,930</b>	<b>1,008.0</b>	<b>158,325,863</b>
<b>Cost Per FTE Position</b>		<b>159,821</b>		<b>157,069</b>
Statewide Benefit Assessment		2,928,289		3,046,383
<b>Payroll Costs</b>	<b>1,008.0</b>	<b>164,028,219</b>	<b>1,008.0</b>	<b>161,372,246</b>
<b>Purchased Services</b>				
Medical Services		6,300		6,300
Other Contracts		17,590		17,790
Training and Educational Services		15,300		15,750
<b>Subtotal</b>		<b>39,190</b>		<b>39,840</b>
<b>Total Personnel</b>	<b>1,008.0</b>	<b>164,067,409</b>	<b>1,008.0</b>	<b>161,412,086</b>
<b>Distribution by Source of Funds</b>				
General Revenue	1,008.0	141,413,938	1,008.0	160,079,206
Federal Funds	0.0	22,653,471	0.0	1,332,880
<b>Total All Funds</b>	<b>1,008.0</b>	<b>164,067,409</b>	<b>1,008.0</b>	<b>161,412,086</b>

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## Performance Measures

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### Department of Corrections

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#### Custody and Security

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##### Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports.

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	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Frequency:</b> Annual					
<b>Target</b>	--	--	--	--	512
<b>Actual</b>	394	444	465	--	--

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##### In-Person Visits

The figures below represent the number of in-person visits. [Note: This performance measure was established in FY 2024 and historical targets and data are not available.]

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	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Frequency:</b> Annual					
<b>Target</b>	--	--	--	--	54,414
<b>Actual</b>	--	--	49,467	--	--

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##### Virtual Visits

The figures below represent the number of virtual visits. [Note: This performance measure was established in FY 2024 and historical targets and data are not available.]

---

	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Frequency:</b> Annual					
<b>Target</b>	--	--	--	--	11,611
<b>Actual</b>	--	--	10,555	--	--

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##### Inmates Served by Virtual Visitations

The figures below represent the percent of inmates served by virtual visitations. [Note: This performance measure was established in FY 2024 and historical targets and data are not available.]

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	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
<b>Frequency:</b> Annual					
<b>Target</b>	--	--	--	--	70%
<b>Actual</b>	--	--	65%	--	--

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# Program Summary

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## Department of Corrections

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### Institutional Support

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#### Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

#### Description

The Institutional Support program includes Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program.

The purpose of the program is threefold. First, they procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions. They also provide daily and preventive maintenance and accomplish renovation/construction of the forty-five (45) RIDOC buildings on the Pastore Complex, as well as the grounds within the department's fence lines. Finally, the program handles the classification of incarcerated people to the most appropriate level of custody consistent with the need to provide for staff, inmate and public safety.

Each support service unit is managed by a senior manager or supervisor (Associate Director or Administrator) and all report to the Assistant Director for Institutions/Operations (Food Services, Maintenance) or Assistant Director of Rehabilitative Services (Classifications).

#### Statutory History

Statutes governing the Classification process are:

- R.I.G.L. 42-56-10 - "Powers of the Director" (I)
- R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners"
- R.I.G.L. 42-56-30 - "Classification Board"
- R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners"
- R.I.G.L. 42-56-32 - "Classification Unit"

# Budget

## Department of Corrections

### Institutional Support

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Community Programs	1,088,057	1,161,551	1,210,940	1,305,879	1,314,764
Operations	807,446	1,235,596	1,181,025	1,489,512	1,441,711
Probation & Parole	7,097,345	10,030,908	9,262,418	9,996,599	10,177,943
Transitional Services	20,820,493	23,446,785	22,197,466	28,210,017	28,588,588
<b>Total Expenditures</b>	<b>29,813,341</b>	<b>35,874,839</b>	<b>33,851,849</b>	<b>41,002,007</b>	<b>41,523,006</b>
<b>Expenditures by Object</b>					
Salary and Benefits	5,684,312	7,698,249	7,837,752	7,591,406	7,620,181
Contract Professional Services	18,318	10,672	22,000	389,000	389,000
Operating Supplies and Expenses	20,342,358	25,503,081	21,829,812	26,035,575	26,171,863
<b>Subtotal: Operating</b>	<b>26,044,988</b>	<b>33,212,001</b>	<b>29,689,564</b>	<b>34,015,981</b>	<b>34,181,044</b>
Capital Purchases and Equipment	3,768,353	2,662,838	4,162,285	6,986,026	7,341,962
<b>Subtotal: Other</b>	<b>3,768,353</b>	<b>2,662,838</b>	<b>4,162,285</b>	<b>6,986,026</b>	<b>7,341,962</b>
<b>Total Expenditures</b>	<b>29,813,341</b>	<b>35,874,839</b>	<b>33,851,849</b>	<b>41,002,007</b>	<b>41,523,006</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	25,580,067	32,770,349	29,751,849	34,078,266	34,243,329
Operating Transfers from Other Funds	4,233,274	3,104,491	4,100,000	6,923,741	7,279,677
<b>Total Expenditures</b>	<b>29,813,341</b>	<b>35,874,839</b>	<b>33,851,849</b>	<b>41,002,007</b>	<b>41,523,006</b>

# Personnel

## Department of Corrections

### Institutional Support

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0124 A	1.0	62,865	1.0	62,865
ADULT COUNSELOR (CORRECTIONS)	0J27 A	3.0	249,866	3.0	249,866
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	6.0	366,583	6.0	373,874
ASSOCIATE DIRECTOR - FOOD SERVICES	0134 A	1.0	107,609	1.0	107,609
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	0140 A	1.0	116,637	1.0	116,637
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	0141 A	1.0	143,691	1.0	143,691
CARPENTER SUPERVISOR (CORRECTIONS)	0320 A	0.0	52,260	0.0	52,260
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	0.0	65,052	0.0	65,052
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	88,432	1.0	88,432
CLERK SECRETARY	C616 A	1.0	48,367	1.0	49,573
CORRECTIONAL OFFICER-STEWARD	0624 A	21.0	1,903,310	21.0	1,907,510
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	107,002	1.0	107,002
DEPUTY CHIEF DIVISION OF FACILITIES MANAGEMENT	0139 A	1.0	97,941	1.0	97,941
ELECTRICIAN SUPERVISOR (CORRECTIONS)	0322 A	1.0	80,901	1.0	80,901
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1330 A	1.0	76,938	1.0	78,786
FIRE SAFETY TECHNICIAN (CORRECTIONS)	0318 A	1.0	51,216	1.0	51,216
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	B621 A	1.0	53,904	1.0	53,904
OFFICE MANAGER	C623 A	1.0	73,788	1.0	73,788
PROGRAMMING SERVICES OFFICER	0131 A	1.0	81,971	1.0	84,986
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	0000 A	0.0	45,739	0.0	45,739
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	0134 A	2.0	191,512	2.0	191,512
SUPERVISOR OF FOOD SERVICES (ACI)	0627 A	2.0	180,223	2.0	180,223
<b>Subtotal Classified</b>		<b>48.0</b>	<b>4,245,807</b>	<b>48.0</b>	<b>4,263,367</b>
<b>Subtotal</b>		<b>48.0</b>	<b>4,245,807</b>	<b>48.0</b>	<b>4,263,367</b>
Salaries Adjustment			15,827		0
Overtime			774,541		774,541
Correctional Officers' Briefing			41,391		41,391
Turnover			(384,228)		(384,228)
<b>Total Salaries</b>			<b>4,693,338</b>		<b>4,695,071</b>



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# Personnel

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## Department of Corrections

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### Institutional Support

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	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		101,809		101,809
FICA		368,877		369,906
Health Benefits		789,694		857,949
Holiday		128,595		140,286
Payroll Accrual		26,428		26,088
Retiree Health		175,257		152,837
Retirement		1,154,874		1,123,006
<b>Subtotal</b>		<b>2,745,534</b>		<b>2,771,881</b>
<b>Total Salaries and Benefits</b>	<b>48.0</b>	<b>7,438,872</b>	<b>48.0</b>	<b>7,466,952</b>
<b>Cost Per FTE Position</b>		<b>154,977</b>		<b>155,562</b>
Statewide Benefit Assessment		152,534		153,229
<b>Payroll Costs</b>	<b>48.0</b>	<b>7,591,406</b>	<b>48.0</b>	<b>7,620,181</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		24,000		24,000
Other Contracts		365,000		365,000
<b>Subtotal</b>		<b>389,000</b>		<b>389,000</b>
<b>Total Personnel</b>	<b>48.0</b>	<b>7,980,406</b>	<b>48.0</b>	<b>8,009,181</b>
<b>Distribution by Source of Funds</b>				
General Revenue	48.0	7,980,406	48.0	8,009,181
<b>Total All Funds</b>	<b>48.0</b>	<b>7,980,406</b>	<b>48.0</b>	<b>8,009,181</b>

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## Performance Measures

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### Department of Corrections

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#### Institutional Support

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##### Inmate Classification

This measure assesses any delays in the inmate classification process and the transfer of classified inmates to the sentenced facilities, as defined under RI General Laws 42-56-29. The figures below represent the number of inmates classified, reclassified, and administratively classified.

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	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	3,127	2,290	2,290	2,224	2,312
<b>Actual</b>	2,308	2,359	2,569	--	--

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##### Daily Food Cost per Inmate

The figures below represent the daily food cost per inmate.

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	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	\$4.72	\$4.91	\$5.44	\$5.55	\$6.24
<b>Actual</b>	\$4.81	\$5.33	\$6.24	--	--

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# Program Summary

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## Department of Corrections

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### Institutional Based Rehab/Population Management

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#### Mission

The Institutional Based Rehab/Population Management program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

#### Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors. The Department's integrated data system, the TPCDS (Transition from Prison to Community Data System), can track case plans, programs, waiting lists, inmate evaluations, and awards of Program Earned Time. TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system is also expected to become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

Participation in the rehabilitative programs delivered by Institutional Based Rehab has an important impact on population levels, as it provides a means for the inmate population to earn sentence credits while learning positive behavior modifications that impact recidivism. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions of this program, such as discharge planning, assist in providing the offender with avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities; these oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs, and provide a blueprint for transitioning back into the community.

#### Statutory History

Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

# Budget

## Department of Corrections

### Institutional Based Rehab/Population Management

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Case Mgmt & Planning	3,106,351	3,211,084	3,530,615	3,375,767	3,383,894
Education/Voc Ed Services	2,934,534	2,710,590	3,172,764	3,387,143	3,359,867
Instit Rehab & Popul Mgmt Pgms	487,208	382,780	561,094	671,035	519,653
Re-entry/Treatment Services	4,109,605	4,938,405	7,774,592	8,001,612	8,017,332
<b>Total Expenditures</b>	<b>10,637,699</b>	<b>11,242,858</b>	<b>15,039,065</b>	<b>15,435,557</b>	<b>15,280,746</b>
<b>Expenditures by Object</b>					
Salary and Benefits	7,125,876	7,467,314	8,035,052	8,481,980	8,519,731
Contract Professional Services	2,477,014	2,734,180	5,367,452	5,288,877	5,198,889
Operating Supplies and Expenses	314,513	249,332	525,673	614,700	487,126
Assistance and Grants	700,000	764,925	1,050,000	1,050,000	1,050,000
<b>Subtotal: Operating</b>	<b>10,617,403</b>	<b>11,215,750</b>	<b>14,978,177</b>	<b>15,435,557</b>	<b>15,255,746</b>
Capital Purchases and Equipment	20,296	27,109	60,888	0	25,000
<b>Subtotal: Other</b>	<b>20,296</b>	<b>27,109</b>	<b>60,888</b>	<b>0</b>	<b>25,000</b>
<b>Total Expenditures</b>	<b>10,637,699</b>	<b>11,242,858</b>	<b>15,039,065</b>	<b>15,435,557</b>	<b>15,280,746</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	10,143,338	10,890,772	14,344,016	14,751,343	14,780,027
Federal Funds	494,361	307,286	630,449	639,414	455,919
Restricted Receipts	0	44,800	64,600	44,800	44,800
<b>Total Expenditures</b>	<b>10,637,699</b>	<b>11,242,858</b>	<b>15,039,065</b>	<b>15,435,557</b>	<b>15,280,746</b>

# Personnel

## Department of Corrections

### Institutional Based Rehab/Population Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0124 A	2.0	125,730	2.0	125,730
ADULT COUNSELOR (CORRECTIONS)	0J27 A	21.0	1,638,915	21.0	1,644,118
CHIEF PROGRAM DEVELOPMENT	0134 A	2.0	179,875	2.0	179,875
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	2.0	180,711	2.0	180,711
CLINICAL SOCIAL WORKER	0J27 A	1.0	82,144	1.0	82,144
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	0C28 A	7.0	551,501	7.0	565,186
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	3.0	317,701	3.0	317,701
IMPLEMENTATION AIDE	0322 A	1.0	51,394	1.0	51,394
INFORMATION SERVICES TECHNICIAN I	C616 A	1.0	57,387	1.0	57,544
INFORMATION SERVICES TECHNICIAN II	0320 A	2.0	107,547	2.0	108,796
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	221,174	2.0	224,857
LIBRARIAN (ACI)	C620 A	2.0	126,064	2.0	127,015
PROBATION AND PAROLE SUPERVISOR	0C33 A	1.0	116,414	1.0	116,414
PROGRAMMING SERVICES OFFICER	0131 A	1.0	82,925	1.0	82,925
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	0331 A	1.0	85,954	1.0	85,954
<b>Subtotal Classified</b>		<b>49.0</b>	<b>3,925,436</b>	<b>49.0</b>	<b>3,950,364</b>
<b>Unclassified</b>					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	150,930	1.0	150,930
PRINCIPAL	0840 A	1.0	128,252	1.0	128,252
SCHOOL SOCIAL WORKER	T002 A	1.0	74,667	1.0	79,566
TEACHER (ACADEMIC)	T001 A	6.0	675,553	6.0	675,723
TEACHER ACADEMIC - INDUSTRIAL ARTS	T001 A	0.0	52,668	0.0	52,668
TEACHER ACADEMIC (SPECIAL EDUCATION)	T001 A	3.0	310,707	3.0	310,707
TEACHER (MENTAL RETARDATION SPECIAL EDUCATION)	T001 A	1.0	105,288	1.0	105,332
<b>Subtotal Unclassified</b>		<b>13.0</b>	<b>1,498,065</b>	<b>13.0</b>	<b>1,503,178</b>
<b>Subtotal</b>		<b>62.0</b>	<b>5,423,501</b>	<b>62.0</b>	<b>5,453,542</b>
Salaries Adjustment			10,913		0
Overtime			13,221		13,221
Turnover			(293,818)		(293,818)
<b>Total Salaries</b>			<b>5,153,817</b>		<b>5,172,945</b>

# Personnel

## Department of Corrections

### Institutional Based Rehab/Population Management

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		85,066		85,066
FICA		394,444		395,922
Health Benefits		831,651		903,708
Holiday		2,317		2,527
Payroll Accrual		29,898		29,797
Retiree Health		232,348		203,287
Retirement		1,549,820		1,522,674
<b>Subtotal</b>		<b>3,125,544</b>		<b>3,142,981</b>
<b>Total Salaries and Benefits</b>	<b>62.0</b>	<b>8,279,361</b>	<b>62.0</b>	<b>8,315,926</b>
<b>Cost Per FTE Position</b>		<b>133,538</b>		<b>134,128</b>
Statewide Benefit Assessment		202,619		203,805
<b>Payroll Costs</b>	<b>62.0</b>	<b>8,481,980</b>	<b>62.0</b>	<b>8,519,731</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		90,000		90,000
Clerical and Temporary Services		193,773		50,000
Medical Services		3,409,982		3,309,279
Other Contracts		1,005,186		1,161,059
Training and Educational Services		227,136		226,751
University and College Services		362,800		361,800
<b>Subtotal</b>		<b>5,288,877</b>		<b>5,198,889</b>
<b>Total Personnel</b>	<b>62.0</b>	<b>13,770,857</b>	<b>62.0</b>	<b>13,718,620</b>
<b>Distribution by Source of Funds</b>				
General Revenue	62.0	13,141,209	62.0	13,227,939
Federal Funds	0.0	584,848	0.0	445,881
Restricted Receipts	0.0	44,800	0.0	44,800
<b>Total All Funds</b>	<b>62.0</b>	<b>13,770,857</b>	<b>62.0</b>	<b>13,718,620</b>

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## Performance Measures

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### Department of Corrections

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#### Institutional Based Rehab/Population Management

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##### Substance Abuse Admission

Comprehensive substance abuse assessments analyze an inmate's need for treatment services. This measure, when considered along with risk and need data, ensures that treatment slots are being used appropriately for those in need. The figures below represent the total number of inmates who had an initial assessment, refused services at initial assessment, were admitted into the substance abuse program, discharged from the substance abuse program, completed Levels 1 and 2 of treatment, were discharged prior to completing the program (e.g. drop out, released), and were referred to treatment services upon release.

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	<i>Reporting Period: State Fiscal Year</i>				
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Target</b>	1,571	1,499	1,499	1,533	1,526
<b>Actual</b>	1,174	1,516	1,387	--	--

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##### Education/Vocational Ed/Correctional Industries

The figures below represent the number of inmates assessed as needing academic education services who are enrolled in academic programming and/or post-secondary academic educational services, participating in a vocational class, and employed by Correctional Industries.

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	<i>Reporting Period: State Fiscal Year</i>				
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Target</b>	1,282	990	995	1,001	1,125
<b>Actual</b>	985	989	1,023	--	--

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##### Re-entry/Re-entry Councils & Discharge Planning

The figures below represent the annual number of discharge plans completed.

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	<i>Reporting Period: State Fiscal Year</i>				
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Target</b>	1,843	1,174	1,712	1,883	2,225
<b>Actual</b>	802	1,556	2,023	--	--

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# Program Summary

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## Department of Corrections

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### Healthcare Services

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#### Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

#### Description

The Healthcare Services Program must provide important medical, behavioral and dental care services for inmates in each facility daily. RIDOC must evaluate, treat, and provide 24/7 medication to new commitments and existing inmates with illnesses, injuries, and chronic conditions. Challenges include prevalence of substance use and withdrawal, gender specific medical needs, and treatment of mental health issues. RIDOC houses more individuals with serious mental illnesses than do psychiatric inpatient facilities located elsewhere in the state, providing the most custodial mental healthcare of any facility in Rhode Island. RIDOC currently has two 24/7 infirmaries, located at the commitment enters in the Women's Facility and the Intake Service Center, and six on-site dispensaries, staffed with nurses, physicians, and physician extenders (including both state employees and contractors and consultants) who provide on-site primary care services and telephone coverage 24-hours a day. RIDOC also operates a community transitions clinic in collaboration with Lifespan. RIDOC's team also includes full-time mental health and counseling staff members, as well as a mental health discharge planner and a psychiatric occupational therapist. RIDOC also contracts with Lifespan/Rhode Island Hospital for psychiatrists who provide on-site psychiatric treatment and telephonic 24/7 coverage for the Intake Service Center and the sentenced facilities. The staff also includes Health Educators, X-ray technicians, and medical records personnel providing necessary support services. RIDOC outsources dental services to a private dental contractor who is responsible for staffing, repairs, equipment/supplies, and all other associated functions necessary in running a correctional dental service. RIDOC retains three dental assistants who work with the dental contractor and their employees.

All Healthcare Services policies are established and implemented under the coordination of RIDOC's Medical Program Director. The program works very closely with security personnel to coordinate case management and ensure that all inmate issues relative to health care are addressed in a safe, appropriate and timely manner. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and discharge planning at the Intake Service Center. This ensures that mentally ill offenders that may be more appropriately managed in the community can be identified and transitioned into the appropriate community mental health care setting. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the DOC with vaccination programs and preventive health services to help improve community public health.

#### Statutory History

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.



# Budget

## Department of Corrections

### Healthcare Services

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
AIDS Counseling	258,718	209,269	287,142	140,188	139,251
Behavioral Health Services	5,238,510	5,043,545	5,575,076	6,388,502	5,898,704
Dental Services	1,219,988	1,466,140	1,407,449	1,608,694	1,599,330
Medical Records	697,092	806,495	838,842	818,837	829,443
Medical Services	5,729,875	6,536,796	6,323,366	6,556,699	6,594,959
Nursing Services	9,248,359	11,112,319	10,697,224	15,046,462	14,168,696
Pharmacy Services	4,867,252	5,607,691	5,350,657	5,524,075	5,639,689
Physician Services	1,581,584	1,383,974	1,587,429	1,239,408	1,244,320
<b>Total Expenditures</b>	<b>28,841,378</b>	<b>32,166,229</b>	<b>32,067,185</b>	<b>37,322,865</b>	<b>36,114,392</b>
<b>Expenditures by Object</b>					
Salary and Benefits	14,011,822	15,119,508	16,223,942	18,687,492	18,876,651
Contract Professional Services	9,108,442	10,526,887	10,211,297	11,346,043	11,073,883
Operating Supplies and Expenses	5,443,753	6,456,451	5,631,946	6,424,817	6,053,858
Assistance and Grants	115,277	63,383	0	106,857	110,000
<b>Subtotal: Operating</b>	<b>28,679,293</b>	<b>32,166,229</b>	<b>32,067,185</b>	<b>36,565,209</b>	<b>36,114,392</b>
Capital Purchases and Equipment	162,085	0	0	757,656	0
<b>Subtotal: Other</b>	<b>162,085</b>	<b>0</b>	<b>0</b>	<b>757,656</b>	<b>0</b>
<b>Total Expenditures</b>	<b>28,841,378</b>	<b>32,166,229</b>	<b>32,067,185</b>	<b>37,322,865</b>	<b>36,114,392</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	26,797,462	30,467,051	30,735,600	35,346,278	34,782,837
Federal Funds	(9,679)	0	0	0	0
Restricted Receipts	2,053,595	1,699,178	1,331,585	1,976,587	1,331,555
<b>Total Expenditures</b>	<b>28,841,378</b>	<b>32,166,229</b>	<b>32,067,185</b>	<b>37,322,865</b>	<b>36,114,392</b>

# Personnel

## Department of Corrections

### Healthcare Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0124 A	1.0	110,911	1.0	112,674
ASSISTANT MEDICAL DIRECTOR	0151 A	1.0	178,852	1.0	178,852
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	0141 A	1.0	111,817	1.0	117,484
BILLING SPECIALIST	C618 A	1.0	61,471	1.0	61,471
CERTIFIED NURSING ASSISTANT	B618 A	3.0	150,231	3.0	150,231
CLINICAL ADMINISTRATOR (DOC)	0144 A	1.0	124,383	1.0	130,072
CLINICAL SOCIAL WORKER	0J27 A	18.0	1,334,682	18.0	1,339,958
CORRECTIONAL OFFICER-HOSPITAL	B624 A	6.0	524,890	6.0	531,884
CORRECTIONAL OFFICER HOSPITAL II	B651 A	40.0	4,135,520	40.0	4,188,491
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B655 A	6.0	730,850	6.0	734,254
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	76,919	1.0	76,919
DENTAL ASSISTANT (CORRECTIONS)	C616 A	3.0	144,434	3.0	148,019
HEALTH PROGRAM ADMINISTRATOR	0135 A	1.0	85,246	1.0	85,246
HEALTH UNIT CLERK	C615 A	4.0	239,303	4.0	242,624
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	221,208	2.0	224,876
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	C622 A	1.0	67,475	1.0	67,923
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	0258 A	1.0	218,945	1.0	218,945
MEDICAL RECORDS TECHNICIAN	C620 A	3.0	172,000	3.0	173,834
OFFICE MANAGER	C623 A	1.0	66,012	1.0	67,015
PHARMACY AIDE	C616 A	1.0	59,289	1.0	59,289
PHYSICIAN EXTENDER (CORRECTIONS)	B659 A	2.0	229,902	2.0	235,961
PHYSICIAN II (GENERAL)	0740 A	1.0	389,160	1.0	389,160
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	0135 A	1.0	88,483	1.0	91,761
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0133 A	1.0	162,917	1.0	166,944
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1331 A	1.0	88,369	1.0	88,369
SENIOR STORES CLERK	C611 A	1.0	42,307	1.0	43,002
SENIOR X-RAY TECHNICIAN CORRECTIONS	C620 A	0.0	50,393	0.0	50,393
<b>Subtotal Classified</b>		<b>103.0</b>	<b>9,865,969</b>	<b>103.0</b>	<b>9,975,651</b>
<b>Subtotal</b>		<b>103.0</b>	<b>9,865,969</b>	<b>103.0</b>	<b>9,975,651</b>
Salaries Adjustment			9,260		0
Overtime			2,058,017		2,058,017
Correctional Officers' Briefing			120,237		120,237
Turnover			(1,200,308)		(1,200,308)

# Personnel

## Department of Corrections

### Healthcare Services

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Total Salaries</b>		<b>10,853,175</b>		<b>10,953,597</b>
<b>Benefits</b>				
Contract Reserve		1,665,879		1,812,879
Contract Stipends		360,953		209,453
FICA		836,351		846,018
Health Benefits		1,279,812		1,396,258
Holiday		285,904		311,896
Payroll Accrual		60,779		60,263
Retiree Health		392,105		345,747
Retirement		2,552,339		2,536,009
Workers Compensation		57,904		57,904
<b>Subtotal</b>		<b>7,492,026</b>		<b>7,576,427</b>
<b>Total Salaries and Benefits</b>	<b>103.0</b>	<b>18,345,201</b>	<b>103.0</b>	<b>18,530,024</b>
<b>Cost Per FTE Position</b>		<b>178,109</b>		<b>179,903</b>
Statewide Benefit Assessment		342,291		346,627
<b>Payroll Costs</b>	<b>103.0</b>	<b>18,687,492</b>	<b>103.0</b>	<b>18,876,651</b>
<b>Purchased Services</b>				
Clerical and Temporary Services		121,470		106,470
Information Technology		47,775		47,775
Management & Consultant Services		6,500		0
Medical Services		9,724,704		9,333,506
Other Contracts		1,191,119		1,327,119
Training and Educational Services		52,352		52,352
University and College Services		202,123		206,661
<b>Subtotal</b>		<b>11,346,043</b>		<b>11,073,883</b>
<b>Total Personnel</b>	<b>103.0</b>	<b>30,033,535</b>	<b>103.0</b>	<b>29,950,534</b>
<b>Distribution by Source of Funds</b>				
General Revenue	103.0	28,921,461	103.0	28,728,979
Restricted Receipts	0.0	1,112,074	0.0	1,221,555
<b>Total All Funds</b>	<b>103.0</b>	<b>30,033,535</b>	<b>103.0</b>	<b>29,950,534</b>

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## Performance Measures

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### Department of Corrections

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#### Healthcare Services

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##### Off-Site Outpatient Inmate Medical Trips

Hospital-level care is a significant cost to the Rhode Island Department of Corrections, as it involves supervision and medical treatment costs. The department aims to reduce inmate hospitalization through early intervention when appropriate. The figures below represent the number of off-site medical trips, emergency room visit and hospital admissions.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	3,272
<b>Actual</b>	2,048	3,441	3,636	--	--

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##### Physician Encounters

Medical services are provided to inmates via department staff and contracted providers. The RIDOC uses this measure to gauge its responsiveness to the health needs of inmates. Early intervention by medical providers can reduce hospital admissions. The figures below represent the number of physician encounters, behavioral health encounters, dentist encounters, and hygienist encounters.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	21,856
<b>Actual</b>	26,085	18,785	19,869	--	--

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# Program Summary

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## Department of Corrections

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### Community Corrections

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#### Mission

The Department's policy outlining its Mission Statement provides that the Department shall assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage offenders to become accountable for their actions.

#### Description

Community Corrections is divided into three overlapping sub-programs:

Probation and Parole provides supervision and services for those offenders who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, moderate/high-risk offenders, drug court offenders, violent youthful offenders, Community Supervision, parolees and parolees placed on GPS and also monitor compliance with Jessica Lunsford Act.

Community Confinement provides supervision to persons placed under "house arrest" by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Conditions for release to work, education, etc. are governed by R.I.G.L. § 42-56-20.2 Community confinement set by the placing authority. Electronic monitoring equipment is universally utilized.

Victim Services is a program that offers victims an opportunity to get offender automated information 24 hours per day, seven days per week. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Each unit is overseen by a senior level manager or supervisor, and all report to the Assistant Director of Rehabilitative Services in the chain of command.

#### Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws.

Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services). The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision. R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed. Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs). R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections. R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole. R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

# Budget

## Department of Corrections

### Community Corrections

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Community-based Programs	2,982,139	3,328,295	3,201,571	3,510,343	3,434,518
Community Corrections	353	247	245	280	280
Parole Services	1,535,735	1,450,313	1,612,358	1,880,977	1,891,290
Probation Services	14,225,233	15,256,933	16,394,192	16,443,180	16,540,560
Victim Services	160,443	110,222	202,607	156,771	162,005
<b>Total Expenditures</b>	<b>18,903,903</b>	<b>20,146,010</b>	<b>21,410,973</b>	<b>21,991,551</b>	<b>22,028,653</b>
<b>Expenditures by Object</b>					
Salary and Benefits	17,352,357	18,344,607	19,188,606	19,740,076	19,853,126
Contract Professional Services	598,472	629,917	932,367	820,306	730,724
Operating Supplies and Expenses	952,614	1,171,486	1,288,896	1,430,065	1,443,699
Assistance and Grants	460	0	1,104	1,104	1,104
<b>Subtotal: Operating</b>	<b>18,903,903</b>	<b>20,146,010</b>	<b>21,410,973</b>	<b>21,991,551</b>	<b>22,028,653</b>
<b>Total Expenditures</b>	<b>18,903,903</b>	<b>20,146,010</b>	<b>21,410,973</b>	<b>21,991,551</b>	<b>22,028,653</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	18,712,307	19,786,386	21,198,507	21,857,134	21,987,526
Federal Funds	182,989	350,404	175,542	123,929	30,639
Restricted Receipts	8,607	9,220	36,924	10,488	10,488
<b>Total Expenditures</b>	<b>18,903,903</b>	<b>20,146,010</b>	<b>21,410,973</b>	<b>21,991,551</b>	<b>22,028,653</b>

# Personnel

## Department of Corrections

### Community Corrections

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0324 A	1.0	71,787	1.0	71,787
ADMINISTRATOR OF COMMUNITY CONFINEMENT	0139 A	1.0	134,371	1.0	134,371
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	0138 A	1.0	126,672	1.0	126,672
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	0141 A	1.0	133,783	1.0	133,783
CLERK SECRETARY	C616 A	1.0	52,369	1.0	53,169
COMMUNITY PROGRAM COUNSELOR	0J27 A	6.0	503,508	6.0	507,088
CORRECTIONAL OFFICER	0621 A	6.0	531,123	6.0	532,931
DATA CONTROL CLERK	C615 A	1.0	58,085	1.0	58,085
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	0C31 A	1.0	104,315	1.0	104,315
HOME CONFINEMENT COORDINATOR	0133 A	1.0	106,453	1.0	106,453
IMPLEMENTATION AIDE	0322 A	1.0	58,329	1.0	58,329
INFORMATION AIDE	0315 A	2.0	87,635	2.0	89,412
INFORMATION SERVICES TECHNICIAN I	0316 A	7.0	322,863	7.0	327,485
INFORMATION SERVICES TECHNICIAN II	0320 A	2.0	109,563	2.0	110,809
PAROLE COORDINATOR	0C27 A	1.0	90,336	1.0	90,336
PROBATION AND PAROLE AIDE	0318 A	9.0	536,788	9.0	543,390
PROBATION AND PAROLE OFFICER I	0C27 A	9.0	708,790	9.0	720,121
PROBATION AND PAROLE OFFICER II	0C29 A	71.0	6,392,540	71.0	6,410,565
PROBATION AND PAROLE OFFICER III	0C31 A	1.0	110,458	1.0	110,458
PROBATION AND PAROLE SUPERVISOR	0C33 A	10.0	1,049,784	10.0	1,049,784
<b>Subtotal Classified</b>		<b>133.0</b>	<b>11,289,552</b>	<b>133.0</b>	<b>11,339,343</b>
<b>Subtotal</b>		<b>133.0</b>	<b>11,289,552</b>	<b>133.0</b>	<b>11,339,343</b>
Salaries Adjustment			3,693		0
Overtime			756,211		737,315
Correctional Officers' Briefing			58,894		58,894
Turnover			(122,153)		(122,153)
<b>Total Salaries</b>			<b>11,986,197</b>		<b>12,013,399</b>

# Personnel

## Department of Corrections

### Community Corrections

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		217,566		217,566
FICA		1,018,856		1,021,174
Health Benefits		2,123,355		2,303,541
Holiday		33,907		36,990
Payroll Accrual		74,053		73,164
Retiree Health		505,387		442,411
Retirement		3,339,652		3,301,811
<b>Subtotal</b>		<b>7,312,776</b>		<b>7,396,657</b>
<b>Total Salaries and Benefits</b>	<b>133.0</b>	<b>19,298,973</b>	<b>133.0</b>	<b>19,410,056</b>
<b>Cost Per FTE Position</b>		<b>145,105</b>		<b>145,940</b>
Statewide Benefit Assessment		441,103		443,070
<b>Payroll Costs</b>	<b>133.0</b>	<b>19,740,076</b>	<b>133.0</b>	<b>19,853,126</b>
<b>Purchased Services</b>				
Medical Services		168,750		173,000
Other Contracts		651,556		557,724
<b>Subtotal</b>		<b>820,306</b>		<b>730,724</b>
<b>Total Personnel</b>	<b>133.0</b>	<b>20,560,382</b>	<b>133.0</b>	<b>20,583,850</b>
<b>Distribution by Source of Funds</b>				
General Revenue	133.0	20,437,827	133.0	20,553,211
Federal Funds	0.0	122,555	0.0	30,639
<b>Total All Funds</b>	<b>133.0</b>	<b>20,560,382</b>	<b>133.0</b>	<b>20,583,850</b>



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## Performance Measures

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### Department of Corrections

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#### Community Corrections

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##### Field Visits

In addition to the individuals on probation and parole, the RIDOC oversees the Community Confinement program. Community Confinement is a community-based program that provides an alternative to placement in the Adult Correctional facilities. The figures below represent the actual number of community field visits conducted and the number of offenders who were drug tested.

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	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	1,587	1,492	1,492	1,537	2,077
<b>Actual</b>	794	1,449	1,888	--	--

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##### Adult Probation

The number of offenders on probation affects caseload ratios, measured by the average number of offenders overseen by one probation officer. RIDOC has had a history of high caseloads but has brought averages down over the last several years. The figures below represent the number of active generic supervision offenders, specialized supervision sex offenders, and specialized supervision domestic violence offenders.

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	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	--	--	--	--	8,542
<b>Actual</b>	5,366	6,997	8,542	--	--

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##### Victim Notification System (VINES) - Inquiries

RIDOC uses the voluntary Victim Notification System (VINES) to inform victims about the status of certain offenders. Victims may inquire about a particular individual through the phone line (877-RI4-VINE) or the VINES website ([www.vinelink.com](http://www.vinelink.com)). The figure represents the number of inquiries into the VINES system, outgoing notifications and notification letters sent out.

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	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
<b>Target</b>	71,397	57,129	57,129	58,843	62,935
<b>Actual</b>	52,908	55,465	57,214	--	--

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# Program Summary

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## Department of Corrections

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### Internal Service Programs

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#### Mission

The Internal Service Programs mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

#### Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs incarcerated people and provides printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies.

#### Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

# Budget

## Department of Corrections

### Internal Service Programs

<b>Expenditures by Sub Program</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Enacted Budget</b>	<b>2024 Revised Budget</b>	<b>2025 Recommended</b>
Correctional Industries Internal Service Fund	4,503,818	5,899,919	8,339,394	8,247,522	8,247,332
Corrections Central Distribution Center Internal Service Fund	5,061,004	6,375,407	7,534,562	7,737,966	7,659,339
<b>Total Expenditures</b>	<b>9,564,822</b>	<b>12,275,325</b>	<b>15,873,956</b>	<b>15,985,488</b>	<b>15,906,671</b>
<i>Internal Services</i>	<i>[9,564,822]</i>	<i>[12,275,325]</i>	<i>[15,873,956]</i>	<i>[15,985,488]</i>	<i>[15,906,671]</i>
<b>Expenditures by Object</b>					
Salary and Benefits	2,837,748	3,151,017	3,177,676	3,254,877	3,284,907
Contract Professional Services	147,233	226,905	285,248	102,379	104,923
Operating Supplies and Expenses	6,495,919	8,838,618	11,936,632	12,053,832	11,942,441
Assistance and Grants	45,668	43,209	95,200	95,200	95,200
<b>Subtotal: Operating</b>	<b>9,526,569</b>	<b>12,259,749</b>	<b>15,494,756</b>	<b>15,506,288</b>	<b>15,427,471</b>
Capital Purchases and Equipment	38,253	15,576	379,200	479,200	479,200
<b>Subtotal: Other</b>	<b>38,253</b>	<b>15,576</b>	<b>379,200</b>	<b>479,200</b>	<b>479,200</b>
<b>Total Expenditures</b>	<b>9,564,822</b>	<b>12,275,325</b>	<b>15,873,956</b>	<b>15,985,488</b>	<b>15,906,671</b>
<b>Expenditures by Source of Funds</b>					
Other Funds	9,564,822	12,275,325	15,873,956	15,985,488	15,906,671
<b>Total Expenditures</b>	<b>9,564,822</b>	<b>12,275,325</b>	<b>15,873,956</b>	<b>15,985,488</b>	<b>15,906,671</b>

# Personnel

## Department of Corrections

### Internal Service Programs

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	0135 A	1.0	116,568	1.0	116,568
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	110,047	2.0	111,161
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	1.0	59,337	1.0	60,245
ASSISTANT CHIEF DISTRIBUTION OFFICER	0328 A	1.0	80,393	1.0	80,394
ASSISTANT CHIEF DISTRIBUTION OFFICER	C628 A	1.0	84,498	1.0	85,621
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	0137 A	1.0	119,276	1.0	119,276
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	87,059	1.0	87,059
CHIEF DISTRIBUTION OFFICER	0831 A	1.0	81,386	1.0	83,126
FISCAL CLERK	0314 A	1.0	42,404	1.0	42,404
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	B622 A	0.0	55,509	0.0	55,509
GARMENT SHOP SUPERVISOR (ACI)	B621 A	1.0	76,458	1.0	76,458
INDUSTRIES GENERAL SUPERVISOR (ACI)	B628 A	1.0	93,532	1.0	93,532
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	97,941	1.0	97,941
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	B621 A	0.0	53,904	0.0	53,904
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	C626 A	1.0	71,318	1.0	73,276
METAL STMPING SHOP SUPVR/WAREH	B624 A	1.0	86,909	1.0	86,909
MOTOR EQUIPMENT OPERATOR (ACI)	C613 A	1.0	54,792	1.0	55,590
PRINTING SHOP SUPERVISOR (ACI)	B623 A	2.0	153,914	2.0	153,914
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	C619 A	1.0	54,906	1.0	56,472
SENIOR RECONCILIATION CLERK	0314 A	1.0	55,831	1.0	55,831
SENIOR STORES CLERK	C611 A	2.0	86,738	2.0	88,711
SUPERVISOR CENTRAL MAIL SERVICES	C616 A	1.0	60,087	1.0	60,087
WAREHOUSE WORKER (CORRECTIONS)	0313 A	5.0	226,812	5.0	227,586
<b>Subtotal Classified</b>		<b>28.0</b>	<b>2,009,619</b>	<b>28.0</b>	<b>2,021,574</b>
<b>Subtotal</b>		<b>28.0</b>	<b>2,009,619</b>	<b>28.0</b>	<b>2,021,574</b>
Transfer In			54,730		54,730
Salaries Adjustment			4,015		0
Overtime			9,258		9,258
Turnover			(189,255)		(189,255)
<b>Total Salaries</b>			<b>1,888,367</b>		<b>1,896,307</b>

# Personnel

## Department of Corrections

### Internal Service Programs

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
Contract Stipends		68,425		68,425
FICA		144,459		145,067
Health Benefits		426,766		464,121
Payroll Accrual		10,922		10,913
Retiree Health		84,938		74,348
Retirement		556,933		551,188
<b>Subtotal</b>		<b>1,292,443</b>		<b>1,314,062</b>
<b>Total Salaries and Benefits</b>	<b>28.0</b>	<b>3,180,810</b>	<b>28.0</b>	<b>3,210,369</b>
<b>Cost Per FTE Position</b>		<b>113,600</b>		<b>114,656</b>
Statewide Benefit Assessment		74,067		74,538
<b>Payroll Costs</b>	<b>28.0</b>	<b>3,254,877</b>	<b>28.0</b>	<b>3,284,907</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		1,000		0
Clerical and Temporary Services		50,323		54,600
Information Technology		50,323		50,323
Other Contracts		733		0
<b>Subtotal</b>		<b>102,379</b>		<b>104,923</b>
<b>Total Personnel</b>	<b>28.0</b>	<b>3,357,256</b>	<b>28.0</b>	<b>3,389,830</b>
<b>Distribution by Source of Funds</b>				
Other Funds	28.0	3,357,256	28.0	3,389,830
<b>Total All Funds</b>	<b>28.0</b>	<b>3,357,256</b>	<b>28.0</b>	<b>3,389,830</b>

