

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF PUBLIC SAFETY

Agency Summary

Department of Public Safety

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras

Budget

Department of Public Safety

	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Expenditures by Program					
Central Management	8,612,473	8,863,308	33,342,024	50,353,794	17,270,407
E-911	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966
Security Services	25,468,379	25,309,286	30,293,311	29,303,744	30,711,397
Municipal Police Training	587,313	525,562	689,461	833,362	716,569
State Police	87,566,362	95,688,649	116,109,997	113,149,860	125,249,572
Internal Service Programs	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
Total Expenditures	130,717,150	139,134,854	191,116,161	202,907,903	186,518,886
<i>Internal Services</i>	<i>[1,376,025]</i>	<i>[1,495,540]</i>	<i>[1,411,825]</i>	<i>[1,393,502]</i>	<i>[1,466,975]</i>
Expenditures by Object					
Salary and Benefits	104,227,904	107,704,913	121,130,913	114,906,028	120,475,487
Contract Professional Services	1,424,280	1,552,853	1,814,016	1,835,196	1,123,857
Operating Supplies and Expenses	14,742,683	16,774,325	20,775,916	23,206,428	21,619,388
Assistance and Grants	6,332,782	5,931,241	30,676,304	47,601,996	14,831,892
Subtotal: Operating	126,727,649	131,963,331	174,397,149	187,549,648	158,050,624
Capital Purchases and Equipment	3,883,827	6,678,529	16,719,012	15,358,255	28,468,262
Aid to Local Units of Government	105,674	328,489	0	0	0
Operating Transfers	0	164,505	0	0	0
Subtotal: Other	3,989,501	7,171,523	16,719,012	15,358,255	28,468,262
Total Expenditures	130,717,150	139,134,854	191,116,161	202,907,903	186,518,886
Expenditures by Source of Funds					
General Revenue	99,798,069	111,485,599	137,013,201	136,595,944	122,424,040
Federal Funds	15,852,279	11,947,216	24,157,221	43,543,813	22,744,693
Restricted Receipts	7,933,821	8,910,239	10,350,524	9,262,884	12,509,218
Operating Transfers From Other Funds	5,606,957	5,146,671	18,033,321	11,961,432	27,223,330
Other Funds	1,526,025	1,645,129	1,561,894	1,543,830	1,617,605
Total Expenditures	130,717,150	139,134,854	191,116,161	202,907,903	186,518,886
FTE Authorization	628.6	632.2	632.2	632.0	633.0

Personnel Agency Summary

Department of Public Safety

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Classified	54.0	3,583,999	55.0	3,683,428
Unclassified	578.0	49,600,734	578.0	53,017,884
Subtotal	632.0	53,184,733	633.0	56,701,312
Overtime		12,418,618		12,265,884
Seasonal/Special Salaries/Wages		864,000		0
Turnover		(2,043,000)		(1,382,491)
Total Salaries		64,424,351		67,584,705
Benefits				
Contract Stipends		512,031		542,152
FICA		2,383,810		2,436,587
Health Benefits		8,754,066		10,788,885
Holiday		2,250,267		2,533,023
Payroll Accrual		301,912		322,376
Retiree Health		6,146,536		5,266,638
Retirement		28,998,220		29,769,589
Subtotal		49,346,842		51,659,250
Total Salaries and Benefits	632.0	113,771,193	633.0	119,243,955
Cost Per FTE Position		180,018		188,379
Statewide Benefit Assessment		1,134,835		1,231,532
Payroll Costs	632.0	114,906,028	633.0	120,475,487
Purchased Services				
Buildings and Ground Maintenance		40,000		40,000
Clerical and Temporary Services		129,045		79,045
Information Technology		250,000		0
Legal Services		202,500		202,500
Management & Consultant Services		30,815		30,000
Medical Services		298,675		258,675
Other Contracts		135,580		110,580
Training and Educational Services		748,581		403,057
Subtotal		1,835,196		1,123,857
Total Personnel	632.0	116,741,224	633.0	121,599,344
Distribution by Source of Funds				
General Revenue	571.0	100,514,607	572.0	105,052,696
Federal Funds	4.0	5,450,914	4.0	4,675,229
Restricted Receipts	56.0	6,355,302	56.0	7,376,946
Operating Transfers from Other Funds	0.0	2,876,571	0.0	2,876,868
Other Funds	1.0	1,543,830	1.0	1,617,605
Total All Funds	632.0	116,741,224	633.0	121,599,344

Program Summary

Department of Public Safety

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Department of Public Safety

Central Management

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	8,612,473	8,863,308	33,342,024	50,353,794	17,270,407
Total Expenditures	8,612,473	8,863,308	33,342,024	50,353,794	17,270,407
Expenditures by Object					
Salary and Benefits	1,743,853	1,742,431	2,037,962	2,044,806	2,050,108
Contract Professional Services	113,737	490,016	394,000	433,188	73,143
Operating Supplies and Expenses	368,882	564,676	233,758	363,804	405,264
Assistance and Grants	6,329,885	5,931,241	30,676,304	47,511,996	14,741,892
Subtotal: Operating	8,556,356	8,728,364	33,342,024	50,353,794	17,270,407
Capital Purchases and Equipment	56,117	134,944	0	0	0
Subtotal: Other	56,117	134,944	0	0	0
Total Expenditures	8,612,473	8,863,308	33,342,024	50,353,794	17,270,407
Expenditures by Source of Funds					
General Revenue	897,680	2,022,285	14,866,598	15,331,096	1,418,898
Federal Funds	7,543,110	6,607,251	18,284,115	34,719,455	15,542,257
Restricted Receipts	171,682	233,773	191,311	303,243	309,252
Total Expenditures	8,612,473	8,863,308	33,342,024	50,353,794	17,270,407

Personnel

Department of Public Safety

Central Management

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER II	0144 A	1.0	158,308	1.0	158,308
Subtotal Classified		1.0	158,308	1.0	158,308
Unclassified					
ADMINISTRATIVE ASSISTANT	8325 A	1.0	69,595	1.0	69,595
BUSINESS SERVICES SPECIALIST	0818 A	2.0	99,566	2.0	102,054
EXECUTIVE DIRECTOR	0836 A	1.0	100,380	1.0	100,380
FISCAL MANAGER	5225 A	1.0	88,414	1.0	88,414
LEGAL ASSISTANT	8720 A	1.0	52,938	1.0	54,379
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	5223 A	2.0	147,744	2.0	150,040
STAFF ATTORNEY IV	8734 A	1.0	100,382	1.0	100,382
STAFF ATTORNEY VII	0840JA	1.0	134,665	1.0	134,665
SUPERVISOR OF FISCAL SERVICES	4734 A	1.0	97,298	1.0	102,270
SUPERVISOR OF MANAGEMENT SERVICES	0829 A	1.0	91,334	1.0	91,334
SUPERVISORY ACCOUNTANT	0828 A	1.0	83,888	1.0	83,888
Subtotal Unclassified		13.0	1,066,204	13.0	1,077,401
Subtotal		14.0	1,224,512	14.0	1,235,709
Overtime			20,949		4,963
Turnover			0		(5,307)
Total Salaries			1,245,461		1,235,365
Benefits					
Contract Stipends			2,010		2,010
FICA			93,676		94,532
Health Benefits			223,432		246,131
Payroll Accrual			7,164		7,178
Retiree Health			55,352		48,688
Retirement			369,341		367,393
Subtotal			750,975		765,932
Total Salaries and Benefits		14.0	1,996,436	14.0	2,001,297
Cost Per FTE Position			142,603		142,950
Statewide Benefit Assessment			48,370		48,811
Payroll Costs		14.0	2,044,806	14.0	2,050,108
Purchased Services					
Clerical and Temporary Services			120,000		70,000
Information Technology			250,000		0

Personnel

Department of Public Safety

Central Management

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Purchased Services				
Training and Educational Services		63,188		3,143
Subtotal		433,188		73,143
Total Personnel	14.0	2,477,994	14.0	2,123,251
Distribution by Source of Funds				
General Revenue	11.0	1,204,664	11.0	1,212,267
Federal Funds	3.0	1,016,862	3.0	648,507
Restricted Receipts	0.0	256,468	0.0	262,477
Total All Funds	14.0	2,477,994	14.0	2,123,251

Performance Measures

Department of Public Safety

Central Management

Deployment of Body Worn Cameras

The Public Safety Grant Administration Office has been tasked with the implementation of the Statewide Body Worn Camera program. Applications received from state and local law enforcement agencies will become subgrant awards for those agencies to purchase, provide training, and launch a body worn camera program in their jurisdictions. The figures below represent the cumulative count of body worn cameras deployed to law enforcement agencies throughout Rhode Island. For purposes of this measure, “deployed” means the infrastructure (cloud storage, etc.) is in place, training is complete, and the camera is in the field. [Note: Body worn camera deployment began in 2023.]

Frequency: Annual

Reporting Period: Calendar Year

	2021	2022	2023	2024	2025
Target	500	1,000	1,700	1,700	1,700
Actual	--	--	1,742	--	--

Program Summary

Department of Public Safety

E-911

Mission

The Rhode Island E-911 System is committed to enhancing the safety and health for the members of all the communities in which the E-911 Division serves. The E-911 Division accomplishes this by responding to emergency calls to the Rhode Island E-911 System with compassion, patience and efficiency. The Division is a resource for citizens, often under the most challenging of circumstances. The Division demonstrates dedication to the goals of the Rhode Island E-911 System through professionalism, integrity, ethics, and the high calling of being of service and comfort to our fellow Rhode Islanders.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, E-911 Telecommunicators must be certified emergency medical dispatchers.

Budget

Department of Public Safety

E-911

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966
Total Expenditures	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966
Expenditures by Object					
Salary and Benefits	5,027,103	5,039,438	6,746,264	5,281,834	6,297,469
Contract Professional Services	11,400	17,617	37,000	37,000	37,000
Operating Supplies and Expenses	2,041,578	2,178,076	2,181,279	2,249,807	1,964,997
Assistance and Grants	2,897	0	0	0	0
Subtotal: Operating	7,082,978	7,235,131	8,964,543	7,568,641	8,299,466
Capital Purchases and Equipment	23,621	17,377	305,000	305,000	2,804,500
Subtotal: Other	23,621	17,377	305,000	305,000	2,804,500
Total Expenditures	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966
Expenditures by Source of Funds					
Restricted Receipts	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966
Total Expenditures	7,106,599	7,252,508	9,269,543	7,873,641	11,103,966

Personnel

Department of Public Safety

E-911

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	4323 A	8.0	510,999	8.0	528,731
911 TELECOMMUNICATOR	4319 A	39.0	2,097,943	39.0	2,160,590
ADMINISTRATIVE SUPPORT SPECIALIST	5424 A	1.0	71,722	1.0	71,722
ASSOCIATE DIRECTOR (E-911)	0839 A	1.0	103,734	1.0	108,586
DATA SYSTEMS MANAGER	4330 A	1.0	90,963	1.0	90,963
E-911 PRINCIPAL SUPERVISOR	4326 A	3.0	208,984	3.0	220,951
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	76,490	1.0	79,497
PROJECT MANAGER (JUDICIAL)	4430 A	2.0	180,679	2.0	184,371
Subtotal Unclassified		56.0	3,341,514	56.0	3,445,411
Subtotal		56.0	3,341,514	56.0	3,445,411
Overtime			350,000		350,000
Turnover			(600,000)		(100,000)
Total Salaries			3,091,514		3,695,411
Benefits					
Contract Stipends			21,360		21,360
FICA			258,381		266,452
Health Benefits			712,312		900,562
Holiday			123,143		142,026
Payroll Accrual			16,386		19,601
Retiree Health			123,924		131,810
Retirement			826,518		988,101
Subtotal			2,082,024		2,469,912
Total Salaries and Benefits		56.0	5,173,538	56.0	6,165,323
Cost Per FTE Position			92,385		110,095
Statewide Benefit Assessment			108,296		132,146
Payroll Costs		56.0	5,281,834	56.0	6,297,469
Purchased Services					
Buildings and Ground Maintenance			25,000		25,000
Medical Services			12,000		12,000
Subtotal			37,000		37,000
Total Personnel		56.0	5,318,834	56.0	6,334,469
Distribution by Source of Funds					
Restricted Receipts		56.0	5,318,834	56.0	6,334,469
Total All Funds		56.0	5,318,834	56.0	6,334,469

Performance Measures

Department of Public Safety

E-911

Medical Calls Received

As of July 26, 2022, all 911 medical calls are processed using Priority Dispatch Emergency Medical Dispatch (EMD) software. The use of emergency medical dispatching (EMD) provides the telecommunicator with scientifically backed scripted protocols delivered by a state-of-the-art call taking software. This provides callers with reliable, life-saving information as they await the arrival of first responders. The figures below represent the number of medical calls received. RI E-911 will track the number of medical calls to ascertain if we have enough resources dedicated to this task. [Note: This performance measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
	2021	2022	2023	2024	2025
Target	--	130,000	132,000	134,000	135,000
Actual	--	133,151	126,956	--	--

Medical Call Duration

The Project Manager for Priority Dispatch explained that the call duration to process a medical call would increase. The figures below represent the duration of medical calls received. RI E-911 is aware of this and will track the statistics to ascertain if it is having any impact on calls in queue and if staffing enhancements are required to mitigate this issue. [Note: This performance measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
	2021	2022	2023	2024	2025
Target	--	--	4:00	3:50	3:45
Actual	--	2:57	3:49	--	--

Rate of Compliance

Priority Dispatch's Incident Performance Report details each case and the call taker's compliance and high compliance to protocol during the call. Individual/Shift/Agency Performance Reports provide a clear understanding of agency rate of compliance to protocol to help tailor continuing dispatch education (CDE) training. The figures below represent the percent of calls that are in compliance with current protocols. [Note: This performance measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
	2021	2022	2023	2024	2025
Target	--	--	45%	50%	45%
Actual	--	27%	35%	--	--

Program Summary

Department of Public Safety

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at seventeen state buildings and patrol the grounds and parking areas at the State House, the Pastore Complex in Cranston and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings.

At court buildings, the State House and Department of Administration they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Department of Public Safety

Security Services

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Capitol Police	5,029,693	5,432,550	6,063,135	5,974,236	6,104,859
Sheriffs	20,438,686	19,876,736	24,230,176	23,329,508	24,606,538
Total Expenditures	25,468,379	25,309,286	30,293,311	29,303,744	30,711,397
Expenditures by Object					
Salary and Benefits	22,594,331	21,987,480	26,896,935	25,105,401	27,110,773
Contract Professional Services	32,430	32,996	94,320	94,320	94,320
Operating Supplies and Expenses	2,332,569	2,802,291	3,122,741	3,322,708	3,326,989
Subtotal: Operating	24,959,330	24,822,768	30,113,996	28,522,429	30,532,082
Capital Purchases and Equipment	509,049	486,518	179,315	781,315	179,315
Subtotal: Other	509,049	486,518	179,315	781,315	179,315
Total Expenditures	25,468,379	25,309,286	30,293,311	29,303,744	30,711,397
Expenditures by Source of Funds					
General Revenue	24,409,770	25,309,286	30,293,311	29,303,744	30,711,397
Federal Funds	1,058,609	0	0	0	0
Total Expenditures	25,468,379	25,309,286	30,293,311	29,303,744	30,711,397

Personnel

Department of Public Safety

Security Services

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Classified					
CAPITAL POLICE - SCREENER	0315 A	2.0	91,662	2.0	92,473
CAPITOL POLICE OFFICER	0324 A	42.0	2,612,440	43.0	2,710,851
CAPITOL POLICE OFFICER - CAPTAIN	0134 A	1.0	97,751	1.0	97,751
CAPITOL POLICE OFFICER LIEUTENANT	0329 A	1.0	89,220	1.0	89,220
CAPITOL POLICE OFFICER SERGEANT	0326 A	3.0	206,189	3.0	206,189
CHIEF- CAPITOL POLICE	0137 A	1.0	103,718	1.0	103,718
EXECUTIVE ASSISTANT	0118 A	1.0	51,094	1.0	51,094
Subtotal Classified		51.0	3,252,074	52.0	3,351,296
Unclassified					
ASSISTANT ADMINISTRATOR/CLERK	0316 A	2.0	95,845	2.0	98,660
CHIEF/SHERIFF	8840 A	1.0	128,252	1.0	128,252
DEPUTY SHERIFF	0602 A	58.0	3,405,834	58.0	3,508,447
DEPUTY SHERIFF	0624 A	97.0	7,155,625	97.0	7,250,678
DEPUTY SHERIFF - CAPTAIN	0630 A	3.0	298,474	3.0	300,020
DEPUTY SHERIFF - LIEUTENANT	0628 A	5.0	437,709	5.0	439,043
DEPUTY SHERIFF - MAJOR	8835 A	1.0	103,967	1.0	103,967
DEPUTY SHERIFF - SERGEANT	0626 A	11.0	904,829	11.0	916,102
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	4428 A	1.0	93,874	1.0	93,874
SPECIAL ASSISTANT	8829 A	1.0	79,129	1.0	81,976
Subtotal Unclassified		180.0	12,703,538	180.0	12,921,019
Subtotal		231.0	15,955,612	232.0	16,272,315
Transfer Out			(706,669)		(717,829)
Transfer In			62,590		62,797
Overtime			1,570,000		1,570,000
Turnover			(1,283,000)		(506,903)
Total Salaries			15,598,533		16,680,380
Benefits					
Contract Stipends			234,925		235,800
FICA			1,161,523		1,195,256
Health Benefits			2,867,334		3,495,675
Holiday			20,782		33,364
Payroll Accrual			81,304		87,473
Retiree Health			690,598		600,223
Retirement			4,201,790		4,492,519
Subtotal			9,258,256		10,140,310

Personnel

Department of Public Safety

Security Services

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	231.0	24,856,789	232.0	26,820,690
Cost Per FTE Position		107,605		115,606
Statewide Benefit Assessment		248,612		290,083
Payroll Costs	231.0	25,105,401	232.0	27,110,773
Purchased Services				
Buildings and Ground Maintenance		6,000		6,000
Clerical and Temporary Services		3,045		3,045
Legal Services		20,500		20,500
Medical Services		64,675		64,675
Other Contracts		100		100
Subtotal		94,320		94,320
Total Personnel	231.0	25,199,721	232.0	27,205,093
Distribution by Source of Funds				
General Revenue	231.0	25,199,721	232.0	27,205,093
Total All Funds	231.0	25,199,721	232.0	27,205,093

Performance Measures

Department of Public Safety

Security Services

Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 13 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	20,000	30,000	32,000	37,000	55,000
Actual	46,691	49,637	51,408	--	--

Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	12,000	12,000	12,000	12,000	12,000
Actual	9,611	9,788	9,468	--	--

Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2021	2022	2023	2024	2025
Target	45,000	40,000	40,000	40,000	40,000
Actual	18,997	35,560	40,338	--	--

Program Summary

Department of Public Safety

Municipal Police Training

Mission

The Municipal Police Training Academy trains and evaluates police recruits to attain the minimum qualifications required for all law enforcement officers in Rhode Island. The academy is also responsible for providing continuing education and in-service instruction to Rhode Island veteran officers.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Department of Public Safety

Municipal Police Training

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Operations	587,313	525,562	689,461	833,362	716,569
Total Expenditures	587,313	525,562	689,461	833,362	716,569
Expenditures by Object					
Salary and Benefits	207,200	210,988	223,729	222,861	224,765
Contract Professional Services	231,050	174,780	193,115	70,000	0
Operating Supplies and Expenses	135,836	139,795	242,194	540,501	491,804
Subtotal: Operating	574,086	525,562	659,038	833,362	716,569
Capital Purchases and Equipment	13,227	0	30,423	0	0
Subtotal: Other	13,227	0	30,423	0	0
Total Expenditures	587,313	525,562	689,461	833,362	716,569
Expenditures by Source of Funds					
General Revenue	278,187	283,335	290,366	292,676	299,114
Federal Funds	309,126	242,227	399,095	540,686	417,455
Total Expenditures	587,313	525,562	689,461	833,362	716,569

Personnel

Department of Public Safety

Municipal Police Training

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	0821 A	1.0	60,710	1.0	60,710
SENIOR TRAINING SPECIALIST	0326 A	1.0	71,394	1.0	73,085
Subtotal Unclassified		2.0	132,104	2.0	133,795
Subtotal		2.0	132,104	2.0	133,795
Overtime			5,409		5,409
Turnover			0		(1,067)
Total Salaries			137,513		138,137
Benefits					
FICA			10,105		10,235
Health Benefits			23,538		25,384
Payroll Accrual			772		777
Retiree Health			5,971		5,272
Retirement			39,744		39,675
Subtotal			80,130		81,343
Total Salaries and Benefits		2.0	217,643	2.0	219,480
Cost Per FTE Position			108,822		109,740
Statewide Benefit Assessment			5,218		5,285
Payroll Costs		2.0	222,861	2.0	224,765
Purchased Services					
Training and Educational Services			70,000		0
Subtotal			70,000		0
Total Personnel		2.0	292,861	2.0	224,765
Distribution by Source of Funds					
General Revenue		2.0	222,861	2.0	224,765
Federal Funds		0.0	70,000	0.0	0
Total All Funds		2.0	292,861	2.0	224,765

Performance Measures

Department of Public Safety

Municipal Police Training

Municipal Police Training

The figures below represent the accumulated average of trainee performance evaluations.

Frequency: Annual

Reporting Period: State Fiscal Year

	2021	2022	2023	2024	2025
Target	93	93	93	93	93
Actual	93	91	--	--	--

Program Summary

Department of Public Safety

State Police

Mission

The Rhode Island State Police is a full-service, statewide law enforcement agency whose mission is to fulfill the law enforcement needs of the people with the highest degree of fairness, professionalism, and integrity, and protect the inherent rights of the people to live in freedom and safety. To this end, Division employees shall perform their respective patrol, investigative and support functions to the best of their ability and cooperate with other state agencies, as well as with local and federal authorities. The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders.

Description

The Rhode Island State Police (RISP), having statewide jurisdiction, provides citizens of, and visitors to, an increased level of safety and security through professional uniformed and investigative law enforcement functions. The RISP often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies. RISP is comprised of three bureaus; the Administrative Bureau provides operational and administrative support to include but not limited to, fleet, finance, human resources and accreditation; the Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. the Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Department of Public Safety

State Police

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Communications and Technology	4,279,151	5,708,832	5,904,650	7,034,377	6,766,801
Detectives	15,464,283	17,387,018	18,719,421	19,365,341	19,689,013
Operations	496,245	75,112	7,938	0	0
Patrol	33,180,605	39,223,657	41,986,251	43,874,925	43,887,432
Pension	16,387,866	16,387,092	16,392,592	16,392,592	16,392,592
Support	17,758,212	16,906,938	33,099,145	26,482,625	38,513,734
Total Expenditures	87,566,362	95,688,649	116,109,997	113,149,860	125,249,572
Expenditures by Object					
Salary and Benefits	73,379,913	77,357,228	83,814,198	80,857,624	83,325,397
Contract Professional Services	1,035,663	837,445	1,095,581	1,200,688	919,394
Operating Supplies and Expenses	9,763,298	10,961,294	14,995,944	16,729,608	15,430,334
Assistance and Grants	0	0	0	90,000	90,000
Subtotal: Operating	84,178,875	89,155,966	99,905,723	98,877,920	99,765,125
Capital Purchases and Equipment	3,281,813	6,039,689	16,204,274	14,271,940	25,484,447
Aid to Local Units of Government	105,674	328,489	0	0	0
Operating Transfers	0	164,505	0	0	0
Subtotal: Other	3,387,487	6,532,683	16,204,274	14,271,940	25,484,447
Total Expenditures	87,566,362	95,688,649	116,109,997	113,149,860	125,249,572
Expenditures by Source of Funds					
General Revenue	74,212,432	83,870,694	91,562,926	91,668,428	89,994,631
Federal Funds	6,941,434	5,097,737	5,474,011	8,283,672	6,784,981
Restricted Receipts	655,539	1,423,958	889,670	1,086,000	1,096,000
Operating Transfers from Other Funds	5,606,957	5,146,671	18,033,321	11,961,432	27,223,330
Other Funds	150,000	149,589	150,069	150,328	150,630
Total Expenditures	87,566,362	95,688,649	116,109,997	113,149,860	125,249,572

Personnel

Department of Public Safety

State Police

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0135 A	1.0	111,027	1.0	111,027
Subtotal Classified		1.0	111,027	1.0	111,027
Unclassified					
ADMINISTRATIVE ASSISTANT	0129 A	1.0	80,860	1.0	68,468
ADMINISTRATIVE ASSISTANT	0323 A	1.0	66,681	1.0	66,681
ADMINISTRATIVE ASSISTANT	8325 A	3.0	226,905	3.0	226,905
ADMINISTRATIVE ASSISTANT	J320 A	1.0	52,700	1.0	54,165
ADMINISTRATIVE MANAGER	4934 A	2.0	196,398	2.0	196,398
ADMINISTRATIVE SUPPORT SPECIALIST	5424 A	1.0	81,516	1.0	81,516
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	0836 A	1.0	112,356	1.0	116,469
CAPTAIN (STATE POLICE)	0072 F	8.0	1,622,157	8.0	1,622,157
CORPORAL (STATE POLICE)	0069 A	14.0	1,692,873	14.0	1,643,365
CORPORAL (STATE POLICE) (44E)	0069 A	1.0	114,474	1.0	114,474
CRIMINAL CASE COORDINATOR	5525 A	1.0	72,585	1.0	76,400
DATA PROCESSING SYSTEMS MANAGER	0836 A	2.0	191,352	3.0	294,787
DETECTIVE CORPORAL	0083 A	16.0	2,046,629	16.0	2,043,235
DETECTIVE SERGEANT	0084 A	12.0	1,832,476	12.0	1,832,474
DETECTIVE TROOPER	0082 A	5.0	481,145	5.0	481,145
DETECTIVE TROOPER 1ST CLASS	0086 A	31.0	3,149,938	31.0	3,149,936
DIRECTOR OF OPERATIONS	0830 A	1.0	72,623	1.0	75,313
DIRECTOR OF RADIO COMMUNICATIONS	0840 A	1.0	137,376	1.0	137,376
DIRECTOR OF TELECOMMUNICATIONS	0836 A	1.0	105,401	1.0	105,401
ELECTRONICS TECHNICIAN	4920 A	1.0	45,684	1.0	52,861
FRAUD MANAGER	0840 A	2.0	278,413	2.0	278,413
INTELLIGENCE ANALYST	0838 A	2.0	220,463	2.0	220,463
LIEUTENANT COLONEL (STATE POLICE)	0074 F	1.0	230,982	1.0	230,982
LIEUTENANT (STATE POLICE)	0071 F	23.0	4,332,225	23.0	4,332,224
MAJOR (STATE POLICE)	0075 F	4.0	848,158	4.0	848,158
NETWORK TECHNICAL SPECIALIST	4926 A	2.0	150,002	2.0	153,372
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	4926 A	1.0	67,702	1.0	70,235
PROGRAM MANAGER	0828 A	1.0	72,394	1.0	75,533
PROJECT MANAGER (JUDICIAL)	0830 A	1.0	74,817	1.0	80,513
PROJECT MANAGER (JUDICIAL)	4430 A	2.0	181,497	2.0	184,398
SENIOR MONITORING AND EVALUATION SPECIALIST	8825 A	1.0	88,236	1.0	88,236

Personnel

Department of Public Safety

State Police

		FY 2024		FY 2025	
		FTE	Cost	FTE	Cost
Unclassified					
SENIOR TROOPER	0081 A	19.0	1,790,350	19.0	1,790,350
SERGEANT (STATE POLICE)	0070 A	15.0	2,052,409	15.0	2,062,318
SERGEANT (STATE POLICE)	0084 A	2.0	245,782	2.0	257,674
SERGEANT (STATE POLICE) (44E)	0070 A	1.0	152,030	1.0	158,546
SPECIAL ASSISTANT	8829 A	1.0	91,439	1.0	91,439
STATE WITNESS PROTECTION COORDINATOR	0880 F	1.0	109,797	1.0	109,797
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	208,103	1.0	208,103
TECHNICAL STAFF ASSISTANT - OPERATIONS	4920 A	1.0	67,630	1.0	67,630
TECHNICAL SUPPORT PROGRAMMER	4926 A	1.0	73,085	1.0	73,085
TELECOMMUNICATOR	4923 A	5.0	294,119	5.0	304,439
TROOPER FIRST CLASS	0085 A	26.0	2,628,494	26.0	2,549,677
TROOPER (STATE POLICE)	0080 A	104.0	5,436,405	103.0	8,481,607
UTILITY MAINTENANCE SUPERVISOR	4917 A	1.0	49,283	1.0	50,442
UTILITY MAINTENANCE TECHNICIAN	4911 A	5.0	231,430	5.0	233,098
Subtotal Unclassified		327.0	32,357,374	327.0	35,440,258
Subtotal		328.0	32,468,401	328.0	35,551,285
Overtime			10,230,219		10,093,471
Seasonal/Special Salaries/Wages			864,000		0
Turnover			(127,000)		(769,214)
Total Salaries			43,435,620		44,875,542
Benefits					
Contract Stipends			243,236		272,482
FICA			807,784		814,394
Health Benefits			4,763,236		5,940,396
Holiday			2,106,342		2,357,633
Payroll Accrual			192,395		203,227
Retiree Health			5,240,244		4,452,363
Retirement			23,358,428		23,669,685
Subtotal			36,711,665		37,710,180
Total Salaries and Benefits		328.0	80,147,285	328.0	82,585,722
Cost Per FTE Position			244,351		251,786
Statewide Benefit Assessment			710,339		739,675
Payroll Costs		328.0	80,857,624	328.0	83,325,397
Purchased Services					

Personnel

Department of Public Safety

State Police

	FY 2024		FY 2025	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		9,000		9,000
Clerical and Temporary Services		6,000		6,000
Legal Services		182,000		182,000
Management & Consultant Services		30,815		30,000
Medical Services		222,000		182,000
Other Contracts		135,480		110,480
Training and Educational Services		615,393		399,914
Subtotal		1,200,688		919,394
Total Personnel	328.0	82,058,312	328.0	84,244,791
Distribution by Source of Funds				
General Revenue	327.0	73,887,361	327.0	76,410,571
Federal Funds	1.0	4,364,052	1.0	4,026,722
Restricted Receipts	0.0	780,000	0.0	780,000
Operating Transfers from Other Funds	0.0	2,876,571	0.0	2,876,868
Other Funds	0.0	150,328	0.0	150,630
Total All Funds	328.0	82,058,312	328.0	84,244,791

Performance Measures

Department of Public Safety

State Police

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percent of race data that match the photograph.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
Target	100%	100%	100%	100%	100%
Actual	99%	100%	100%	--	--

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
Target	458	750	750	750	800
Actual	809	856	928	--	--

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
Target	15,547	16,000	16,000	16,000	16,000
Actual	16,391	16,110	14,785	--	--

Drug Recognition Expert (DRE) Examinations

With the passage of the recreational marijuana legislation, RISP anticipates additional Drug Recognition Expert examinations and training of additional instructors and certified Troopers to detect those motorists under the influence of marijuana and any other illegal substances. The figures below represent the number of examinations administered. [Note: This performance measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2021	2022	2023	2024	2025
Target	--	--	19	23	23
Actual	--	19	7	--	--

Program Summary

Department of Public Safety

Internal Service Programs

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Department of Public Safety

Internal Service Programs

Expenditures by Sub Program	2022 Actuals	2023 Actuals	2024 Enacted Budget	2024 Revised Budget	2025 Recommended
Capital Police Rotary Fund	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
Total Expenditures	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
<i>Internal Services</i>	<i>[1,376,025]</i>	<i>[1,495,540]</i>	<i>[1,411,825]</i>	<i>[1,393,502]</i>	<i>[1,466,975]</i>
Expenditures by Object					
Salary and Benefits	1,275,505	1,367,347	1,411,825	1,393,502	1,466,975
Operating Supplies and Expenses	100,520	128,193	0	0	0
Subtotal: Operating	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
Total Expenditures	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
Expenditures by Source of Funds					
Other Funds	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975
Total Expenditures	1,376,025	1,495,540	1,411,825	1,393,502	1,466,975

Personnel

Department of Public Safety

Internal Service Programs

	FY 2024		FY 2025		
	FTE	Cost	FTE	Cost	
Classified					
CAPITOL POLICE OFFICER	0324 A	1.0	62,590	1.0	62,797
Subtotal Classified		1.0	62,590	1.0	62,797
Subtotal		1.0	62,590	1.0	62,797
Transfer Out			(62,590)		(62,797)
Transfer In			706,669		717,829
Overtime			242,041		242,041
Turnover			(33,000)		0
Total Salaries			915,710		959,870
Benefits					
Contract Stipends			10,500		10,500
FICA			52,341		55,718
Health Benefits			164,214		180,737
Payroll Accrual			3,891		4,120
Retiree Health			30,447		28,282
Retirement			202,399		212,216
Subtotal			463,792		491,573
Total Salaries and Benefits		1.0	1,379,502	1.0	1,451,443
Cost Per FTE Position			1,379,502		1,451,443
Statewide Benefit Assessment			14,000		15,532
Payroll Costs		1.0	1,393,502	1.0	1,466,975
Total Personnel		1.0	1,393,502	1.0	1,466,975
Distribution by Source of Funds					
Other Funds		1.0	1,393,502	1.0	1,466,975
Total All Funds		1.0	1,393,502	1.0	1,466,975

