

Errata.

FY 2025 – Governor’s Recommended Budget publications

As a courtesy to readers, the Budget Office makes reasonable efforts to update the online copies of the Executive Summary, Agency Volumes, Technical Appendix, and Capital Volume to correct any typographical errors discovered after the document went to press. Such corrections are made only if consistent with the recommended budget bill as originally submitted and the Governor’s policy intent at the time of submission. Changes in policy intent subsequent to budget submission or errors which reflect an underlying error in the budget bill itself are addressed through Governor’s Budget Amendments. This errata document is periodically updated through March 1, after which point errors in printed materials may go unacknowledged. The following provides a record of errors noted in published budget documents with corresponding corrections, if applicable:

Executive Summary

- Page 29 - Under Department of Business Regulation's Statewide Adjustments, change "\$339,295" to "\$339,415".
- Page 36 - Under Workers’ Compensation System Study, replace "January 6, 2025" with "March 31, 2025".
- Page 116 - Under Gas Tax Redistribution, replace "In addition to the Authority’s five-cent portion of gas tax" with "In addition to the Authority’s nine and three-fourths cent (\$0.0975) portion of gas tax".
- Page D-1 - Under Payment-in-Lieu-of-Taxes, the narrative erroneously states that the rate for PILOT in FY 2025 is 26.1 percent. The correct rate is 26.7 percent.

Capital Budget Volume

- Page 53 - Under the Lab - Breath Analysis Vehicle Purchase, replace "State Revolving Fund" with "State Fleet Replacement Fund".
- Page 104 - Under Garrahy Courthouse Renovation, replace Pre-FY 2024 amount of "699" with "-".
- Page 181 - Under the Schedule 2 - the Summary by Source of Funds, replace the FY 2024 State Fleet Replacement Fund amount of "1,248,731" with "1,276,831" and remove the state revolving fund line.
- Page 182 - Under the Schedule 2 - the Summary by Source of Funds, remove the state revolving fund line.
- Page 209 - Under Garrahy Courthouse Renovation, replace Pre-FY 2024 amount of "699,407" with "0".