

Errata.

FY 2025 – Governor’s Recommended Budget publications

As a courtesy to readers, the Budget Office makes reasonable efforts to update the online copies of the Executive Summary, Agency Volumes, Technical Appendix, and Capital Volume to correct any typographical errors discovered after the document went to press. Such corrections are made only if consistent with the recommended budget bill as originally submitted and the Governor’s policy intent at the time of submission. Changes in policy intent subsequent to budget submission or errors which reflect an underlying error in the budget bill itself are addressed through Governor’s Budget Amendments. This errata document is periodically updated through March 1, after which point errors in printed materials may go unacknowledged. The following provides a record of errors noted in published budget documents with corresponding corrections, if applicable:

Executive Summary

- Page 29 - Under Department of Business Regulation's Statewide Adjustments, change "\$339,295" to "\$339,415".
- Page 36 - Under Workers’ Compensation System Study, replace "January 6, 2025" with "March 31, 2025".
- Page 116 - Under Gas Tax Redistribution, replace "In addition to the Authority’s five-cent portion of gas tax" with "In addition to the Authority’s nine and three-fourths cent (\$0.0975) portion of gas tax".
- Page D-1 - Under Payment-in-Lieu-of-Taxes, the narrative erroneously states that the rate for PILOT in FY 2025 is 26.1 percent. The correct rate is 26.7 percent.

Capital Budget Volume

- Page 53 - Under the Lab - Breath Analysis Vehicle Purchase, replace "State Revolving Fund" with "State Fleet Replacement Fund".
- Page 53 - Under DD Residential Support, insert the following clarifying footnote to the Project Spending by Year and Financing Source Spend table: "This table inadvertently displays the outyear expenditures as general revenue, however no general revenue or RI Capital Plan Funds were appropriated for the project. A Governor's Budget Amendment (GBA 4) recommends financing \$600,000 in FY 2024 - FY 2029 from the RI Capital Plan Fund to as originally intended."
- Page 70 - Under Academic Building Improvements, replace Pre-FY 2024 amount of "573" with "294" and replace Total Capital amount of "18,179" with "17,900".
- Page 75 - Under Fire Protection Academic Phase II, replace Pre-FY 2024 amount of "1,649" with "846" and replace Total Capital amount of "8,903" with "8,100".
- Page 104 - Under Garrahy Courthouse Renovation, replace Pre-FY 2024 amount of "699" with "-" and replace Total Capital amount of "5,199" with "4,500".

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- Page 168 - Under Bus Purchases, replace FY 2024 Vehicle Registration Fee amount of “-” with “4,587”, replace FY 2025 amount of “-” with “4,839”, and replace RIPTA Operating Funds amounts with “-”.
- Page 181 - Under the Schedule 2 - the Summary by Source of Funds, replace the FY 2024 State Fleet Replacement Fund amount of “1,248,731” with “1,276,831” and remove the state revolving fund line.
- Page 182 - Under the Schedule 2 - the Summary by Source of Funds, remove the state revolving fund line.
- Page 201 - Under Academic Building Improvements, replace Pre-FY 2024 amount of “572,947” with “293,819”.
- Page 201 - Under Fire Protection Academic Phase II, replace Pre-FY 2024 amount of “1,648,980” with “845,767”.
- Page 202 - Under Academic Building Improvements, replace Total Capital amount of “18,179,127” with “17,899,999”.
- Page 202 - Under Fire Protection Academic Phase II, replace Total Capital amount of “8,903,212” with “8,099,999”.
- Page 209 - Under Garrahy Courthouse Renovation, replace Pre-FY 2024 amount of “699,407” with “0”.
- Page 210 - Under Garrahy Courthouse Renovation, replace Total Capital amount of “5,199,407” with “4,500,000”.
- Page 227 - Under Bus Purchases in Schedule 4 - Projects by Funding Source, replace FY 2024 Vehicle Registration Fee amount of “-” with “4,586,774”, replace FY 2025 amount of “-” with “4,839,423”, and replace RIPTA Operating Funds amounts with “-”.
- Page 235 - Under Schedule 6 – Large Systems Initiative Fund, replace entire table to update the schedule of expenditures from the Large Systems Initiative Fund and update corresponding schedules for individual projects, including: Enterprise Resource Planning (ERP), Comprehensive Child Welfare Information System (State), Gateway to Government, and Electronic Medical Records (EMR). This aligns the LSIF schedule to the Governor's recommended budget and does not represent changes in appropriations.