



OFFICE OF MANAGEMENT & BUDGET

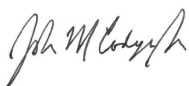
State Budget Office

One Capitol Hill
Providence, RI 02908-5890

Office: (401) 222-6300
Fax: (401) 222-6410

MEMORANDUM

To: The Honorable Marvin L. Abney, Chairman, House Finance Committee
The Honorable Louis P. DiPalma, Chairman, Senate Finance Committee

From: Joseph Codega Jr., Budget Officer 

Date: May 23, 2024

Subject: Amendments to FY 2025 Appropriations Act (24-H-7225)

Governor's Budget Amendment #22

The Governor requests that several amendments be made to the FY 2025 Appropriations Act. The amendments include changes to the appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2025.

This amendment is intended align the Governor's Budget Recommendation with the latest information following the release of the FY 2024 Third Quarter Report published by the Budget Office, the May 2024 Caseload Estimating Conference, updated March enrollment projections provided by the Department of Elementary Education, as well as various updates and technical corrections noted throughout.

- Revisions to recommended FY 2025 appropriations at the Executive Office of Health and Human Services, the Department of Human Services, and the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals, aligning with estimates as adopted by the May 2024 Medical Assistance and Public Assistance Caseload Estimating Conference (CEC).
- An increase of \$14.1 million for education aid appropriations across multiple programs at the Department of Elementary and Secondary Education (RIDE) for the March 2024 enrollment update and other adjustments.
- Amendments to the operating budgets of the Executive Office of Health and Human Services, the Department of Human Services and the Department of Administration Rhode Island Health Benefits Exchange to update the cost of a new Income Verification Software to be implemented in FY 2024 as well as updated UHIP expenditures to align appropriations with the fiscal year expenditures are anticipated to occur. The adjustments to the UHIP budget are budget neutral between FY 2024 and FY 2025.

- An amendment to the Executive Office of Health and Human Services budget to reflect updated enhanced Home and Community Based Services expenditures as would be reflected in upcoming federal reporting.
- An amendment to allocate \$1.2 million of remaining COVID contingency funds to the Department of Children, Youth and Families in support of a workforce stabilization program.
- Amendments to the Department of Health Laboratory Building capital project to reflect the correct available federal funding as well a shift of RICAP funds to FY 2024 to accommodate the expected start of the owner's project manager contract.
- An amendment to reallocate opioid abatement funds among state agencies to reflect the most recent spending plans.
- Fund shifts from FY 2024 to FY 2025 for revised spending schedules for vehicles and a general revenue funded capital project for Eleanor Slater Hospital within the Department of Behavioral Healthcare, Development Disabilities and Hospitals.
- Other changes and adjustments based on the most recently available information as noted throughout.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director of Administration
Brian Daniels, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2025

SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2025

Department of Administration

Increase Restricted Receipts in the Office of Energy Resources, Page 5, Line 21, by \$2,000,000, from \$23,217,475 to \$25,217,475. These funds, provided through the Rhode Island Infrastructure Bank Clean Energy Fund, will be allocated to the state's existing electric vehicle rebate program and a new electric vehicle charging adapter pilot program for residential electric vehicle charging (25-DOA1).

Increase General Revenue in the Rhode Island Health Benefits Exchange Program, Page 5 Line 25 by \$1,435,605 from \$3,529,116 to \$4,964,721. This amendment shifts financing from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures are anticipated to occur. (24-DOA2)

Decrease Restricted Receipts in the Rhode Island Health Benefits Exchange Program, Page 5 Line 27 by \$940,988 from \$16,139,854 to \$15,198,866. This amendment shifts financing from FY 2025 to FY 2024 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures are anticipated to occur. (24-DOA2)

Department of Labor and Training

Decrease Restricted Receipts in the Governor's Workforce Board Program, Page 9, Line 30 by \$75,000 from \$18,379,506 to \$18,304,506. This amendment reduces budgeted expenditures for Executive Climate Change Coordinating Council projects at the Department of Labor and Training, which anticipates expending these funds in FY 2024. See GBA #21, which includes a commensurate \$75,000 increase in FY 2024 budget authority for the department (25-DLT1).

Executive Office of Health and Human Services

Increase General Revenues in the Central Management Program, Page 13, Line 9 by \$1,317,808 from \$56,010,456 to \$57,328,264. This represents the net effect of two adjustments. First, it updates the estimated cost of the Income Verification Software with an increase of \$723,657 (25-EOHHS3). Second, it shifts \$594,151 from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures anticipated to occur. (25-EOHHS4).

Increase Federal Funds in the Central Management Program, Page 13, Line 10 by \$6,505,266 from \$203,893,766 to \$210,399,032. This represents the net effect of three adjustments. First, it updates the estimated cost of the Income Verification Software with an increase of \$2,189,744 (25-EOHHS3). Second, it shifts \$2,065,613 from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures anticipated to occur. (25-EOHHS4). Third, it increases enhanced Home and Community Based Services expenditures by \$2,249,909 to align appropriations with anticipated expenditures (25-EOHHS5).

Increase Restricted Receipts in the Central Management Program, Page 13, Line 12 by \$5,393,609 from \$45,392,855 to \$50,786,224. This represents the net effect of three adjustments. First, it reduces appropriations by \$325,000 to reflect updated Opioid Abatement allocations (25-EOHHS2). Second, it shifts \$209,235 from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures anticipated to occur. (25-EOHHS4). Third, it increases enhanced Home and Community Based Services expenditures by \$5,509,374 to align appropriations with anticipated expenditures (25-EOHHS5).

Decrease General Revenues in the Managed Care Program, Page 13, Line 16, by \$11,367,418 from \$457,974,487 to \$446,607,069 This represents the net effect of two adjustments. First, a decrease of \$11,698,583 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$331,165 rebases the savings component of the income verification software proposal to align with the adopted assumptions from the May 2024 Caseload Estimating Conference (25-EOHHS6). This amendment supersedes amendment 25-EOHHS1 contained in Governor's Budget Amendment 10.

Increase General Revenues in the Hospitals Program, Page 13, Line 17, by \$1,522,743 from \$119,660,046 to \$121,182,789. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease General Revenues in the Nursing Facilities Program, Page 13, Line 18, by \$1,100,250 from \$174,411,630 to \$173,311,380. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease General Revenues in the Home and Community Based Services Program, Page 13, Line 19, by \$2,244,510 from \$84,020,529 to \$81,776,019. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease General Revenues in the Other Services Program, Page 13, Line 20, by \$11,192,529 from \$169,441,306 to \$158,248,777. This represents the net effect of two adjustments. First, a decrease of \$11,516,525 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$323,996 rebases the savings component of the income verification software proposal to align with the adopted assumptions from the May 2024 Caseload Estimating Conference (25-EOHHS6)

Decrease General Revenues in the Pharmacy Program, Page 13, Line 21, by \$10,823,960 from \$107,728,475 to \$96,904,515. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease General Revenues in the Rhody Health Program, Page 13, Line 22, by \$3,701,014 from \$239,649,563 to \$235,948,549. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease Federal Funds in the Managed Care Program, Page 13, Line 24, by \$13,674,575 from \$612,367,722 to \$598,693,147. This represents the net effect of two adjustments. First, a decrease of \$14,004,051 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$329,476 rebases the savings component of the income verification software proposal to align with the adopted assumptions from the May 2024 Caseload Estimating Conference (25-EOHHS6). This amendment supersedes amendment 25-EOHHS1 contained in Governor's Budget Amendment #10.

Increase Federal Funds in the Hospitals Program, Page 13, Line 25, by \$877,258 from \$238,078,826 to \$238,956,084. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease Federal Funds in the Nursing Facilities Program, Page 13, Line 26, by \$1,399,750 from \$221,888,370 to \$220,488,620. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease Federal Funds in the Home and Community Based Services Program, Page 13, Line 27, by \$2,855,490 from \$107,019,363 to \$104,163,873. This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease Federal Funds in the Other Services Program, Page 13, Line 28, by \$38,336,753 from \$798,187,128 to \$759,850,375. This represents the net effect of two adjustments. First, a decrease of \$41,252,720 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$2,915,967 rebases the savings component of the income verification software proposal to align with the adopted assumptions from the May 2024 Caseload Estimating Conference (25-EOHHS6)

Increase Federal Funds in the Pharmacy Program, Page 13, Line 29, by \$223,960 from \$(628,475) to \$(404,515). This adjustment aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1).

Decrease Federal Funds in the Rhody Health Program, Page 13, Line 30, by \$4,616,634 from \$302,471,709 to \$297,855,075. This represents the net effect of two adjustments. First, a decrease of \$4,657,051 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$40,417 rebases the savings component

of the income verification software proposal to align with the adopted assumptions from the May 2024 Caseload Estimating Conference (25-EOHHS3)

Increase Federal Funds in the Other Programs Program, Page 13, Line 31, by \$1,092,523 from \$21,379,083 to \$22,471,606. This amendment aligns Home and Community Based Services appropriations with anticipated expenditures. (25-EOHHS5).

Decrease Restricted Receipts in the Medical Assistance Program, Page 13, Line 32, by \$24,470 from \$9,833,144 to \$9,808,674. This represents the net effect of two adjustments. First, a decrease of \$200,000 aligns the level of financing within this category of Medical Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-EOHHS1). Second, an increase of \$175,530 aligns enhanced Home and Community Based Services appropriations with anticipated expenditures. (25-EOHHS5).

Department of Children, Youth and Families

Page 14, after Line 11, Insert the following (reflecting a shift of \$1.2 million from FY 2024 Ongoing COVID-19 Response project funds to the Provider Workforce Stabilization program in FY 2025; 25-DCYF1):

Federal Funds – State Fiscal Recovery Fund

Provider Workforce Stabilization	\$1,200,000
----------------------------------	-------------

Provided that these funds be used for workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care and support care staff only until a contracted service provider's new contract takes effect at which time payments cease.

Department of Health

Decrease Other Funds for the Department of Health Laboratory Building, Page 16, Line 5, by \$1,000,000 from \$3,221,762 to \$2,221,762. This amendment reflects the shift of \$1,000,000 from FY 2025 to FY 2024 in Rhode Island Capital Plan Funds for the new Department of Health Laboratory building to accommodate the owner's project manager contract expected to begin in FY 2024 (25-DOH1). GBA 16 includes the applicable FY 2024 portion of this shift.

Increase Restricted Receipts in the Customer Services Program, Page 16, Line 10 by \$325,000 from \$5,773,607 to \$6,098,607. This amendment reflects a shift of Opioid Settlement funds previously budgeted at EOHHS (25-DOH3).

Increase Federal Funds in the COVID-19 Program, Page 16, Line 22, by \$11,148,468 from \$57,721,419 to \$68,869,887. This amendment reflects available federal funding in FY 2025 for the new Department of Health Laboratory building that was inadvertently understated. (25-DOH2).

Department of Human Services

Decrease General Revenues in the Individual and Family Support Program, Page 17, Line 21, by \$1,804,263 from \$46,482,910 to \$44,678,647. This represents the net effect of two adjustments. First, it reduces the cost of the Income Verification Software Proposal by

\$1,769,870 (25-DHS2). Second, it shifts \$34,393 from FY 2025 to FY 2024 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures anticipated to occur. (25-DHS3).

Decrease Federal Funds in the Individual and Family Support Program, Page 17, Line 22, by \$1,269,249 from \$131,396,290 to \$130,127,041. This represents the net effect of two adjustments. First, it updates the estimated cost of the Income Verification Software with a reduction of \$1,258,742 (24-DHS2). Second, it shifts \$10,507 from FY 2025 to FY 2024 to reflect UHIP project expenditures and align appropriations with the fiscal year expenditures anticipated to occur. (25-DHS3)

Increase General Revenues in the Health Care Eligibility Program, Page 18, Line 8, by \$253,742 from \$10,634,812 to \$10,888,554. This amendment shifts financing from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures are anticipated to occur. (25-DHS3)

Increase Federal Funds in the Health Care Eligibility Program, Page 18, Line 9, by \$761,227 from \$16,821,865 to \$17,583,092. This amendment shifts financing from FY 2024 to FY 2025 to reflect updated UHIP expenditures and align appropriations with the fiscal year expenditures are anticipated to occur. (24-DHS3)

Increase General Revenues in the Supplemental Security Income Program, Page 18, Line 12, by \$67,320 from \$16,521,000 to \$16,588,320. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-DHS1).

Decrease Federal Funds in the Rhode Island Works Program, Page 18, Line 15, by \$3,402,311 from \$86,480,618 to \$83,078,307. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference (25-DHS1).

Decrease General Revenues in Other Programs, Page 18, Line 18, by \$251,524 from \$2,444,424 to \$2,192,900. This adjustment aligns the level of financing within this category of Cash Assistance expenditure with caseloads as adopted by the May 2024 Caseload Estimating Conference and makes the addition of \$90,000 for hardship contingency payments (25-DHS1).

Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals

Decrease General Revenues in the Services for the Developmentally Disabled Program, Page 19, Line 14, by \$16,003,385 from \$225,785,600 to \$209,782,215. This represents the net effect of two adjustments. First, it decreases the general revenue budget by \$16,155,892 to align the program budget with projected expenditures as adopted by the May 2024 Caseload Estimating Conference (25-BHDDH1). Second, it increases the general revenue budget of the RICLAS subprogram by \$152,507 as part of a shift of these general revenues from the subprogram's FY 2024 budget. In the FY 2024 Enacted budget, RICLAS was allocated one-time general revenue funding for the purpose of purchasing vehicles, but due to supply chain delays will be unable to complete the purchase of these vehicles within FY 2024. This item

increases the budget by the amount of unspent funds, enabled by a corresponding decrease in the program's FY 2024 budget, as the purchases are expected to be completed in FY 2025 (25-BHDDH2).

Decrease Federal Funds in the Services for the Developmentally Disabled Program, Page 19, Line 22, by \$21,922,880 from \$283,359,342 to \$261,436,462. This represents the net effect of two adjustments. First, it decreases the federal funds budget by \$22,116,900 to align the program budget with projected expenditures as adopted by the May 2024 Caseload Estimating Conference (25-BHDDH1). Second, it increases the federal funds budget of the RICLAS subprogram by \$194,020 as part of a shift of funds from the subprogram's FY 2024 budget. In the FY 2024 Enacted budget, RICLAS was allocated one-time funding for the purpose of purchasing vehicles, but due to supply chain delays will be unable to complete the purchase of these vehicles within FY 2024. This item increases the budget by the amount of federal Medicaid funds that are expected to match general revenue vehicle expenses when these delayed purchases are completed in FY 2025 (25-BHDDH2).

Decrease Restricted Receipts in the Behavioral Healthcare Program, Page 20, Line 7, by \$60,000 from \$6,819,883 to \$6,759,883. This adjustment eliminates the budget for the Junior High Fines restricted receipt account inadvertently included in the Governor's Recommended Revised Budget. This account has not received any revenue for many years, and Article 6, Sections 4 and 5 of the Governor's FY 2025 Recommended Budget recommended striking from general law the statutes that authorize the collection of the revenue that would be deposited into this account as the statutes are unenforceable (25-BHDDH5).

Increase General Revenues in the Hospital and Community Rehabilitative Services Program, Page 20, Line 13, by \$391,501 from \$52,044,891 to \$52,436,392. This represents the net effect of two adjustments, both of which increase the general revenue budget as part of a shift of the general revenue funds from the program's FY 2024 budget. First, in the FY 2024 Enacted budget, the program was allocated one-time general revenue funding for the purpose of purchasing vehicles, but due to supply chain delays will be unable to complete the purchase of these vehicles within FY 2024. This item increases the budget by \$47,501, the amount of unspent funds, enabled by a corresponding decrease in the program's FY 2024 budget, as the purchases are expected to be completed in FY 2025 (25-BHDDH3). Second, also in the FY 2024 Enacted budget, the program was allocated one-time general revenue funding for the purpose of building a fence at the Adolph Meyer Building on the Pastore campus. The construction of this fence is ongoing but is not expected to be complete until early FY 2025. This item increases the budget by \$344,000, the expected payment amount for work performed in FY 2025, enabled by a corresponding decrease in the program's FY 2024 budget (25-BHDDH4).

Increase Federal Funds in the Hospital and Community Rehabilitative Services Program, Page 20, Line 14, by \$60,430 from \$50,768,748 to \$50,829,178. This adjustment increases the federal funds budget as part of a shift of general revenue funds from the program's FY 2024 budget. In the FY 2024 Enacted budget, the program was allocated one-time general revenue funding for the purpose of purchasing vehicles, but due to supply chain delays will be unable

to complete the purchase of these vehicles within FY 2024. This item increases the budget by the amount of federal Medicaid funds that are expected to match general revenue vehicle expenses when these delayed purchases are completed in FY 2025 (25-BHDDH3).

Department of Elementary and Secondary Education

Increase General Revenues in the Davies Career and Technical School Program, Page 21 Line 34, by \$299,190 from \$17,562,853 to \$17,862,043. The adjustment reflects both funding formula changes resulting from the March 2024 enrollment data update and additional funds for anticipated personnel costs that were inadvertently left out of the recommended budget (25-RIDE1).

Increase General Revenues in the Metropolitan Center Career and Technical School Program, Page 22 Line 19, by \$44,223 from \$10,741,033 to \$10,785,256. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (25-RIDE2).

Increase General Revenues in the Education Aid Program, Page 22 Line 25, by \$11,681,907 from \$1,190,623,956 to \$1,202,305,863. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (25-RIDE3).

Increase General Revenue in the Central Falls School District Program Page 22 Line 34, by \$2,076,657 from \$48,327,433 to \$50,404,090. This increase reflects updated March 2024 enrollment data as provided by the Department of Elementary and Secondary Education (25-RIDE4).

Judiciary

Increase Restricted Receipts in the Supreme Court Program, Page 29, Line 13, by \$7,000 from \$4,182,232 to \$4,189,232. This increase reflects the award of a State Justice Institute Technical Assistance Grant to allow the funding of travel expenses for members of the Judiciary to attend trainings about behavioral health (25-JUD1).

Department of Public Safety

Decrease General Revenues in the State Police Program, Page 31, Line 1, by \$101,066 from \$89,994,631 to \$89,893,565. This decrease reflects the updated projections of the repayment plan for state police vehicle purchases from the State Fleet Revolving Loan Fund (SFRLF) due to updated estimates of planned SFRLF-financed FY 2024 vehicle acquisitions (25-DPS1).

SECTION 17, STATE FISCAL RECOVERY FUND AND CAPITAL PROJECT FUND PROJECTS

Page 44, After Line 24. Insert the following:

Department of Children, Youth and Families (DCYF)

DCYF – Provider Workforce Stabilization. These funds shall be allocated to support workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care and supporting care staff of contracted service providers.

Summary of Governor's Article 1 Amendments to FY 2025 Appropriations Act (24-H-7225)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code (25-AGENCY#)
FY 2025 Expenditures (Original Governor's Recommend)	5,500,088,983	4,929,239,756	450,860,737	2,795,864,892	13,676,054,368	
March 11, 2024 Amendments	545,020	380,000	(3,107,558)	(4,959,000)	(7,141,538)	
April 8, 2024 Amendments	880,133	816,745	-	53,198	1,750,076	
April 22, 2024 Amendments	-	61,621,859	-	-	61,621,859	
May 2024 Amendments						
Department of Administration						
OER - Clean Transportation Projects			2,000,000		2,000,000	25-DOA1
UHIP- FY 2024/FY2025 Shift	1,435,605		(940,988)		494,617	25-DOA2
Department of Labor and Training						
RGGI - Executive Climate Change Coordinating Council Projects			(75,000)		(75,000)	25-DLT1
Office of Health and Human Services						
Reconcile to May 2024 CEC Adopted Estimates: Medical Assistance	(39,521,682)	(63,067,844)	(200,000)		(102,789,526)	25-EOHHS1
CEC Rebase - Income Verification Software Proposal Update	614,743	3,285,860			3,900,603	25-EOHHS6
Opioid Abatement Funds Updated Allocation	-	-	(325,000)		(325,000)	25-EOHHS2
Income Verification Software Proposal Update (Operating)	723,657	2,189,744			2,913,401	25-EOHHS3
UHIP- FY 2024/FY2025 Shift	594,151	2,065,613	209,235		2,868,999	25-EOHHS4
Enhanced HCBS Budget Adjustment		3,342,432	5,684,904		9,027,336	25-EOHHS5
Department of Children, Youth and Families						
SFRF-Workforce Stabilization		1,200,000			1,200,000	25-DCYF1
Department of Health						
RICAP - Department of Health Laboratory Building				(1,000,000)	(1,000,000)	25-DOH1
Federal Funds - Department of Health Laboratory Building		11,148,468			11,148,468	25-DOH2
Opioid Abatement Funds Updated Allocation			325,000		325,000	25-DOH3
Department of Human Services						
Reconcile to May 2024 CEC Adopted Estimates: Cash Assistance	(184,204)	(3,402,311)			(3,586,515)	25-DHS1
Income Verification Software Proposal Update	(1,769,870)	(1,258,742)			(3,028,612)	25-DHS2
UHIP- FY 2024/FY2025 Shift	219,349	750,720			970,069	25-DHS3
Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals						
Reconcile to May 2024 CEC Adopted Estimates: Private DD Services	(16,155,892)	(22,116,900)			(38,272,792)	25-BHDDH1
Transfer to FY 2025 - RICLAS Vehicles	152,507	194,020			346,527	25-BHDDH2
Transfer to FY 2025 - ESH Vehicles	47,501	60,430			107,931	25-BHDDH3
Transfer to FY 2025 - ESH Fence	344,000				344,000	25-BHDDH4
Junior High Fines Budget Correction			(60,000)		(60,000)	25-BHDDH5
Department of Elementary and Secondary Education						
Davies Career and Technical School Program - Personnel Adjustment	299,190				299,190	25-RIDE1
Metropolitan Center Career and Technical School Program - March Enrollment Data Update	44,223				44,223	25-RIDE2
Education Aid Program - March Enrollment Data Update	11,681,907				11,681,907	25-RIDE3
Central Falls School District Program - March Enrollment Data Update	2,076,657				2,076,657	25-RIDE4
Judiciary						
State Justice Institute Grant			7,000		7,000	25-JUD1
Department of Public Safety						
Repayment to SFRLF- Q3 Update	(101,066)				(101,066)	25-DPS-1
Total	(39,499,224)	(65,608,510)	6,625,151	(1,000,000)	(99,482,583)	
Grand Total	5,462,014,912	4,926,449,850	454,378,330	2,789,959,090	13,632,802,182	