

Decision Package Template
Provided for internal draft use only. Do not submit

Agency:	
Program:	
Initiative Name:	
Contact Person:	

Agency Notes:

Expenditure Impact						
	FY 2025 Revised	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
General Revenue						
Federal Funds						
Other Funds						
Total (All Funds)						

Proposal Overview (brief)

Opportunity Statement

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Proposal Details

Future Expected Costs

Relationship to Agency Mission

Timeline for Implementation

Timeline for Outcomes
FTE Details & Requirements
Federal/Other Funds Impact
Interagency Impact

Information Technology Implications

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Statutory Implications

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State Comparisons

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Revenue Notes

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Anticipated Outcome/Impacts

Evidence Scale Ranking

Description of Evidence Base

Forward-Looking Evaluation Opportunities