

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**DEPARTMENT OF  
HOUSING**

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## **Agency Summary**

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### **Department of Housing**

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#### **Agency Mission**

The Department of Housing serves as the State's lead agency for housing, homelessness, and community development in the State of Rhode Island.

#### **Agency Description**

The law creating the Department of Housing elevated the position of Deputy Secretary of Housing to Secretary of Housing, who is provided direct oversight over the Office of Housing and Community Development and is tasked with coordinating with all agencies directly related to housing initiatives, including the Rhode Island Housing and Mortgage Finance Corporation, Coastal Resources Management Council, Department of Environmental Management, Department of Business Regulation, Department of Transportation, and Housing Resources Commission.

#### **Statutory History**

The Department of Housing was established as a separate department within the Executive Branch effective January 1, 2023, by the General Assembly during the legislative session in 2022.

# Budget

## Department of Housing

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<b>Expenditures by Program</b>					
Central Management	0	144,022,290	58,335,416	212,141,933	42,898,733
<b>Total Expenditures</b>	<b>0</b>	<b>144,022,290</b>	<b>58,335,416</b>	<b>212,141,933</b>	<b>42,898,733</b>
<b>Expenditures by Object</b>					
Salary and Benefits	0	3,199,062	5,150,450	4,034,263	5,766,617
Contract Professional Services	0	1,702,328	347,625	437,625	437,625
Operating Supplies and Expenses	0	624,174	1,879,001	1,150,847	1,198,390
Assistance and Grants	0	76,816,205	46,853,340	123,635,635	31,141,101
<b>Subtotal: Operating</b>	<b>0</b>	<b>82,341,769</b>	<b>54,230,416</b>	<b>129,258,370</b>	<b>38,543,733</b>
Capital Purchases and Equipment	0	1,132	105,000	355,000	355,000
Operating Transfers	0	61,679,388	4,000,000	82,528,563	4,000,000
<b>Subtotal: Other</b>	<b>0</b>	<b>61,680,520</b>	<b>4,105,000</b>	<b>82,883,563</b>	<b>4,355,000</b>
<b>Total Expenditures</b>	<b>0</b>	<b>144,022,290</b>	<b>58,335,416</b>	<b>212,141,933</b>	<b>42,898,733</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	0	4,275,216	9,840,596	9,167,713	10,719,465
Federal Funds	0	126,348,950	35,830,670	190,310,070	15,096,037
Restricted Receipts	0	13,398,123	12,664,150	12,664,150	17,083,231
<b>Total Expenditures</b>	<b>0</b>	<b>144,022,290</b>	<b>58,335,416</b>	<b>212,141,933</b>	<b>42,898,733</b>
<b>FTE Authorization</b>	<b>0.0</b>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>

# Personnel Agency Summary

## Department of Housing

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	36.0	2,940,191	36.0	3,901,120
Unclassified	2.0	403,597	2.0	403,597
<b>Subtotal</b>	<b>38.0</b>	<b>3,343,788</b>	<b>38.0</b>	<b>4,304,717</b>
Turnover		(913,007)		(801,000)
<b>Total Salaries</b>		<b>2,430,781</b>		<b>3,503,717</b>
<b>Benefits</b>				
FICA		180,395		262,439
Health Benefits		476,320		652,663
Payroll Accrual		13,388		19,415
Retiree Health		95,774		113,871
Retirement		767,114		1,112,903
<b>Subtotal</b>		<b>1,532,991</b>		<b>2,161,291</b>
<b>Total Salaries and Benefits</b>	<b>38.0</b>	<b>3,963,772</b>	<b>38.0</b>	<b>5,665,008</b>
<b>Cost Per FTE Position</b>		<b>104,310</b>		<b>149,079</b>
Statewide Benefit Assessment		70,491		101,609
<b>Payroll Costs</b>	<b>38.0</b>	<b>4,034,263</b>	<b>38.0</b>	<b>5,766,617</b>
<b>Purchased Services</b>				
Legal Services		240,000		150,000
Other Contracts		197,625		287,625
<b>Subtotal</b>		<b>437,625</b>		<b>437,625</b>
<b>Total Personnel</b>	<b>38.0</b>	<b>4,471,888</b>	<b>38.0</b>	<b>6,204,242</b>
<b>Distribution by Source of Funds</b>				
General Revenue	33.0	3,902,214	33.0	5,406,423
Federal Funds	5.0	569,674	5.0	797,819
<b>Total All Funds</b>	<b>38.0</b>	<b>4,471,888</b>	<b>38.0</b>	<b>6,204,242</b>

# Budget

## Department of Housing

### Central Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Administration	0	11,783,308	18,530,670	18,406,264	15,096,037
Community Planning and Funding	0	15,741,910	0	17,502,101	0
Housing Development	0	58,416,731	0	113,090,903	0
Housing Stabilization	0	40,094,465	17,300,000	39,423,337	0
Secretary	0	17,985,875	22,504,746	23,719,328	27,802,696
<b>Total Expenditures</b>	<b>0</b>	<b>144,022,290</b>	<b>58,335,416</b>	<b>212,141,933</b>	<b>42,898,733</b>
<b>Expenditures by Object</b>					
Salary and Benefits	0	3,199,062	5,150,450	4,034,263	5,766,617
Contract Professional Services	0	1,702,328	347,625	437,625	437,625
Operating Supplies and Expenses	0	624,174	1,879,001	1,150,847	1,198,390
Assistance and Grants	0	76,816,205	46,853,340	123,635,635	31,141,101
<b>Subtotal: Operating</b>	<b>0</b>	<b>82,341,769</b>	<b>54,230,416</b>	<b>129,258,370</b>	<b>38,543,733</b>
Capital Purchases and Equipment	0	1,132	105,000	355,000	355,000
Operating Transfers	0	61,679,388	4,000,000	82,528,563	4,000,000
<b>Subtotal: Other</b>	<b>0</b>	<b>61,680,520</b>	<b>4,105,000</b>	<b>82,883,563</b>	<b>4,355,000</b>
<b>Total Expenditures</b>	<b>0</b>	<b>144,022,290</b>	<b>58,335,416</b>	<b>212,141,933</b>	<b>42,898,733</b>
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# Personnel

## Department of Housing

### Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	67,170	1.0	139,713
ADMINISTRATOR- OPERATIONS MANAGEMENT	0141 A	1.0	55,292	1.0	115,008
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	3.0	240,881	3.0	300,129
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	0144 A	1.0	139,514	1.0	169,723
CHIEF IMPLEMENTATION AIDE	0128 A	2.0	111,984	2.0	158,291
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	74,370	1.0	80,468
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	2.0	270,769	2.0	289,666
CHIEF PROGRAM DEVELOPMENT	0134 A	4.0	254,468	4.0	367,525
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	1.0	51,419	1.0	106,952
DEPUTY SECRETARY OF HOUSING	0152 A	1.0	188,289	1.0	201,479
DIRECTOR OF HOUSING PRODUCTION	0146 A	1.0	70,137	1.0	145,885
EXECUTIVE DIRECTOR-HOMELESSNESS AND COMMUNITY SUPPORTS	0149 A	1.0	122,767	1.0	169,211
HOUSING COMMISSION COORDINATOR	0128 A	1.0	85,127	1.0	88,532
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	2.0	260,204	2.0	276,791
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	3.0	289,151	3.0	363,645
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	1.0	103,534	1.0	111,944
PRINCIPAL HOUSING SPECIALIST	0129 A	2.0	146,957	2.0	158,572
PRINCIPAL PLANNER	0129 A	2.0	73,952	2.0	150,754
PRINCIPAL PLANNER	3529 A	1.0	100,144	1.0	103,971
PRODUCTIVITY PROJECT DIRECTOR	0130 A	1.0	80,761	1.0	87,030
PROGRAMMING SERVICES OFFICER	0131 A	3.0	114,850	3.0	235,853
SUPERVISING ACCOUNTANT	0131 A	1.0	38,451	1.0	79,978
<b>Subtotal Classified</b>		<b>36.0</b>	<b>2,940,191</b>	<b>36.0</b>	<b>3,901,120</b>
<b>Unclassified</b>					
EXECUTIVE DIRECTOR	0847 A	1.0	165,000	1.0	165,000
SECRETARY OF HOUSING	0958KF	1.0	238,597	1.0	238,597
<b>Subtotal Unclassified</b>		<b>2.0</b>	<b>403,597</b>	<b>2.0</b>	<b>403,597</b>
<b>Subtotal</b>		<b>38.0</b>	<b>3,343,788</b>	<b>38.0</b>	<b>4,304,717</b>
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## Performance Measures

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### Department of Housing

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#### Central Management

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##### Affordable Housing Construction

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The Department of Housing measures the number of affordable housing units built and under contract to be built via programs supported by American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SFRF), beginning in January 2023. The figures below represent the number of affordable housing units preserved, developed, or under contract to be developed using ARPA SFRF funds. [Note: This measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2022	2023	2024	2025	2026
<b>Target</b>	--	36	437	1,535	1,758
<b>Actual</b>	--	46	883	--	--

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##### Homelessness Services

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The figures below represent the number of homeless households receiving emergency housing and stabilization services via program supported by American Rescue Plan Act (ARPA) State and Local Recovery Funds (SFRF). [Note: This measure was established in FY 2023 and historical targets and actuals are not available.]

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2022	2023	2024	2025	2026
<b>Target</b>	--	76	92	2,150	2,000
<b>Actual</b>	--	124	1,687	--	--

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