

**VOLUME I: GENERAL GOVERNMENT  
AND QUASI-PUBLIC AGENCIES**

**LEGISLATURE**

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## **Agency Summary**

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### **General Assembly**

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#### **Agency Mission**

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

#### **Agency Description**

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

#### **Statutory History**

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

# Budget

## General Assembly

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<b>Expenditures by Program</b>					
General Assembly	7,854,588	8,449,619	8,341,687	11,460,560	8,749,179
Fiscal Advisory Staff	2,105,214	2,015,851	2,490,826	2,617,371	2,688,479
Legislative Council	3,598,988	3,896,417	5,433,534	5,866,668	6,046,683
Joint Comm. on Legislative Services	27,887,118	29,629,838	32,141,261	38,929,049	35,774,281
Auditor General	5,362,127	6,116,840	7,368,723	7,849,725	8,152,398
Special Legislative Commissions	6,607	6,301	13,900	13,900	13,900
<b>Total Expenditures</b>	<b>46,814,643</b>	<b>50,114,865</b>	<b>55,789,931</b>	<b>66,737,273</b>	<b>61,424,920</b>
<b>Expenditures by Object</b>					
Salary and Benefits	38,148,208	39,865,174	46,571,935	49,668,278	51,521,527
Contract Professional Services	423,164	524,753	1,118,770	3,388,770	1,613,800
Operating Supplies and Expenses	5,283,835	5,729,712	4,929,926	10,249,525	5,075,093
Assistance and Grants	2,269,565	2,281,465	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>46,124,772</b>	<b>48,401,103</b>	<b>54,920,631</b>	<b>65,606,573</b>	<b>60,510,420</b>
Capital Purchases and Equipment	663,736	1,713,762	869,300	1,130,700	914,500
Debt Service (Fixed Charges)	26,135	0	0	0	0
<b>Subtotal: Other</b>	<b>689,871</b>	<b>1,713,762</b>	<b>869,300</b>	<b>1,130,700</b>	<b>914,500</b>
<b>Total Expenditures</b>	<b>46,814,643</b>	<b>50,114,865</b>	<b>55,789,931</b>	<b>66,737,273</b>	<b>61,424,920</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	45,119,050	48,096,215	53,358,280	64,146,864	58,734,623
Restricted Receipts	1,695,593	2,018,651	2,431,651	2,590,409	2,690,297
<b>Total Expenditures</b>	<b>46,814,643</b>	<b>50,114,865</b>	<b>55,789,931</b>	<b>66,737,273</b>	<b>61,424,920</b>
<b>FTE Authorization</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>

# Personnel Agency Summary

## General Assembly

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	1.0	104,871	1.0	109,066
Unclassified	297.5	28,810,523	297.5	29,869,691
<b>Subtotal</b>	<b>298.5</b>	<b>28,915,394</b>	<b>298.5</b>	<b>29,978,757</b>
Seasonal/Special Salaries/Wages		675,000		675,000
<b>Total Salaries</b>		<b>29,590,394</b>		<b>30,653,757</b>
<b>Benefits</b>				
Contract Stipends		60,000		60,000
FICA		2,241,536		2,321,525
Health Benefits		7,264,120		7,704,763
Payroll Accrual		165,944		171,575
Retiree Health		1,049,497		900,256
Retirement		8,458,211		8,840,230
<b>Subtotal</b>		<b>19,239,308</b>		<b>19,998,349</b>
<b>Total Salaries and Benefits</b>	<b>298.5</b>	<b>48,829,702</b>	<b>298.5</b>	<b>50,652,106</b>
<b>Cost Per FTE Position</b>		<b>163,584</b>		<b>169,689</b>
Statewide Benefit Assessment		838,576		869,421
<b>Payroll Costs</b>	<b>298.5</b>	<b>49,668,278</b>	<b>298.5</b>	<b>51,521,527</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		82,000		257,000
Design and Engineering Services		25,000		25,000
Information Technology		2,420,000		625,000
Legal Services		485,000		280,000
Management & Consultant Services		345,000		345,000
Other Contracts		28,270		18,300
Training and Educational Services		0		60,000
<b>Subtotal</b>		<b>3,388,770</b>		<b>1,613,800</b>
<b>Total Personnel</b>	<b>298.5</b>	<b>53,057,048</b>	<b>298.5</b>	<b>53,135,327</b>
<b>Distribution by Source of Funds</b>				
General Revenue	298.5	50,755,309	298.5	50,749,127
Restricted Receipts	0.0	2,301,739	0.0	2,386,200
<b>Total All Funds</b>	<b>298.5</b>	<b>53,057,048</b>	<b>298.5</b>	<b>53,135,327</b>

## **Program Summary**

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### **General Assembly**

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### **General Assembly**

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#### **Mission**

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

#### **Description**

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

#### **Statutory History**

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

# Budget

## General Assembly

### General Assembly

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	7,854,588	8,449,619	8,341,687	11,460,560	8,749,179
<b>Total Expenditures</b>	<b>7,854,588</b>	<b>8,449,619</b>	<b>8,341,687</b>	<b>11,460,560</b>	<b>8,749,179</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,258,443	4,455,893	4,887,499	5,208,183	5,349,006
Contract Professional Services	327,805	434,285	864,000	864,000	864,000
Operating Supplies and Expenses	3,124,394	3,033,204	2,240,188	4,988,377	2,211,173
<b>Subtotal: Operating</b>	<b>7,710,642</b>	<b>7,923,382</b>	<b>7,991,687</b>	<b>11,060,560</b>	<b>8,424,179</b>
Capital Purchases and Equipment	117,811	526,237	350,000	400,000	325,000
Debt Service (Fixed Charges)	26,135	0	0	0	0
<b>Subtotal: Other</b>	<b>143,946</b>	<b>526,237</b>	<b>350,000</b>	<b>400,000</b>	<b>325,000</b>
<b>Total Expenditures</b>	<b>7,854,588</b>	<b>8,449,619</b>	<b>8,341,687</b>	<b>11,460,560</b>	<b>8,749,179</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	7,854,588	8,449,619	8,341,687	11,460,560	8,749,179
<b>Total Expenditures</b>	<b>7,854,588</b>	<b>8,449,619</b>	<b>8,341,687</b>	<b>11,460,560</b>	<b>8,749,179</b>

# Personnel

## General Assembly

### General Assembly

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
REPRESENTATIVE	0509 F	0.0	1,466,458	0.0	1,466,458
REPRESENTATIVE-SPEAKER OF THE HOUSE	0511 F	0.0	39,635	0.0	39,635
SENATOR	0509 F	0.0	733,229	0.0	733,229
SENATOR-PRESIDENT OF THE SENATE	0511 F	0.0	39,635	0.0	39,635
<b>Subtotal Unclassified</b>		<b>0.0</b>	<b>2,278,957</b>	<b>0.0</b>	<b>2,278,957</b>
<b>Subtotal</b>		<b>0.0</b>	<b>2,278,957</b>	<b>0.0</b>	<b>2,278,957</b>
Seasonal/Special Salaries/Wages			475,000		475,000
<b>Total Salaries</b>			<b>2,753,957</b>		<b>2,753,957</b>
<b>Benefits</b>					
FICA			210,677		210,677
Health Benefits			2,167,308		2,308,131
Payroll Accrual			10,118		10,118
<b>Subtotal</b>			<b>2,388,103</b>		<b>2,528,926</b>
<b>Total Salaries and Benefits</b>		<b>0.0</b>	<b>5,142,060</b>	<b>0.0</b>	<b>5,282,883</b>
<b>Cost Per FTE Position</b>			<b>0</b>		<b>0</b>
Statewide Benefit Assessment			66,123		66,123
<b>Payroll Costs</b>		<b>0.0</b>	<b>5,208,183</b>	<b>0.0</b>	<b>5,349,006</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			81,500		256,500
Design and Engineering Services			25,000		25,000
Legal Services			430,000		255,000
Management & Consultant Services			320,000		320,000
Other Contracts			7,500		7,500
<b>Subtotal</b>			<b>864,000</b>		<b>864,000</b>
<b>Total Personnel</b>		<b>0.0</b>	<b>6,072,183</b>	<b>0.0</b>	<b>6,213,006</b>
<b>Distribution by Source of Funds</b>					
General Revenue		0.0	6,072,183	0.0	6,213,006
<b>Total All Funds</b>		<b>0.0</b>	<b>6,072,183</b>	<b>0.0</b>	<b>6,213,006</b>

## **Program Summary**

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### **General Assembly**

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### **Fiscal Advisory Staff**

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#### **Mission**

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

#### **Description**

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

#### **Statutory History**

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.



# Budget

## General Assembly

### Fiscal Advisory Staff

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	2,105,214	2,015,851	2,490,826	2,617,371	2,688,479
<b>Total Expenditures</b>	<b>2,105,214</b>	<b>2,015,851</b>	<b>2,490,826</b>	<b>2,617,371</b>	<b>2,688,479</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,987,959	1,762,910	2,307,376	2,413,671	2,506,029
Operating Supplies and Expenses	92,631	233,742	148,450	168,700	147,450
<b>Subtotal: Operating</b>	<b>2,080,590</b>	<b>1,996,652</b>	<b>2,455,826</b>	<b>2,582,371</b>	<b>2,653,479</b>
Capital Purchases and Equipment	24,624	19,199	35,000	35,000	35,000
<b>Subtotal: Other</b>	<b>24,624</b>	<b>19,199</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Expenditures</b>	<b>2,105,214</b>	<b>2,015,851</b>	<b>2,490,826</b>	<b>2,617,371</b>	<b>2,688,479</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	2,105,214	2,015,851	2,490,826	2,617,371	2,688,479
<b>Total Expenditures</b>	<b>2,105,214</b>	<b>2,015,851</b>	<b>2,490,826</b>	<b>2,617,371</b>	<b>2,688,479</b>

# Personnel

## General Assembly

### Fiscal Advisory Staff

	FY 2025		FY 2026		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7805 F	1.0	80,051	1.0	83,254
ANALYST I	7829 F	5.0	403,170	5.0	419,295
DEPUTY FISCAL ADVISOR IV	7933 F	1.0	183,584	1.0	190,927
HOUSE FISCAL ADVISOR	7836 F	1.0	234,440	1.0	243,817
PRINCIPAL ANALYST IV	7952 F	2.0	325,066	2.0	338,068
SENIOR ANALYST III	7904 F	2.0	167,916	2.0	174,632
SENIOR ANALYST III	7972 F	1.0	113,036	1.0	117,557
<b>Subtotal Unclassified</b>		<b>13.0</b>	<b>1,507,263</b>	<b>13.0</b>	<b>1,567,550</b>
<b>Subtotal</b>		<b>13.0</b>	<b>1,507,263</b>	<b>13.0</b>	<b>1,567,550</b>
<b>Total Salaries</b>			<b>1,507,263</b>		<b>1,567,550</b>
<b>Benefits</b>					
FICA			110,290		114,651
Health Benefits			203,402		215,742
Payroll Accrual			8,827		9,147
Retiree Health			59,387		50,945
Retirement			480,793		502,535
<b>Subtotal</b>			<b>862,699</b>		<b>893,020</b>
<b>Total Salaries and Benefits</b>		<b>13.0</b>	<b>2,369,962</b>	<b>13.0</b>	<b>2,460,570</b>
<b>Cost Per FTE Position</b>			<b>182,305</b>		<b>189,275</b>
Statewide Benefit Assessment			43,709		45,459
<b>Payroll Costs</b>		<b>13.0</b>	<b>2,413,671</b>	<b>13.0</b>	<b>2,506,029</b>
<b>Total Personnel</b>		<b>13.0</b>	<b>2,413,671</b>	<b>13.0</b>	<b>2,506,029</b>
<b>Distribution by Source of Funds</b>					
General Revenue		13.0	2,413,671	13.0	2,506,029
<b>Total All Funds</b>		<b>13.0</b>	<b>2,413,671</b>	<b>13.0</b>	<b>2,506,029</b>

## **Program Summary**

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### **General Assembly**

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### **Legislative Council**

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#### **Mission**

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

#### **Description**

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

#### **Statutory History**

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

# Budget

## General Assembly

### Legislative Council

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	3,598,988	3,896,417	5,433,534	5,866,668	6,046,683
<b>Total Expenditures</b>	<b>3,598,988</b>	<b>3,896,417</b>	<b>5,433,534</b>	<b>5,866,668</b>	<b>6,046,683</b>
<b>Expenditures by Object</b>					
Salary and Benefits	3,489,464	3,638,222	5,150,184	5,569,268	5,788,833
Contract Professional Services	0	0	55,500	55,500	25,500
Operating Supplies and Expenses	108,133	255,415	202,850	216,900	207,350
<b>Subtotal: Operating</b>	<b>3,597,598</b>	<b>3,893,637</b>	<b>5,408,534</b>	<b>5,841,668</b>	<b>6,021,683</b>
Capital Purchases and Equipment	1,390	2,780	25,000	25,000	25,000
<b>Subtotal: Other</b>	<b>1,390</b>	<b>2,780</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Total Expenditures</b>	<b>3,598,988</b>	<b>3,896,417</b>	<b>5,433,534</b>	<b>5,866,668</b>	<b>6,046,683</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,598,988	3,896,417	5,433,534	5,866,668	6,046,683
<b>Total Expenditures</b>	<b>3,598,988</b>	<b>3,896,417</b>	<b>5,433,534</b>	<b>5,866,668</b>	<b>6,046,683</b>

# Personnel

## General Assembly

### Legislative Council

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7773 F	1.0	57,743	1.0	60,052
ANALYST	7723 F	1.0	71,161	1.0	74,007
CHIEF ASST TO DIRECTOR	7894 F	1.0	102,188	1.0	106,276
CLERICAL	7809 F	2.0	84,726	2.0	88,116
CONSTITUENT LIAISON	7882 F	1.0	68,598	1.0	71,341
DEPUTY DIRECTOR	7743 F	1.0	123,738	1.0	128,687
DEPUTY DIRECTOR	7854 F	1.0	111,577	1.0	116,040
DIRECTOR OF LEGISLATIVE COUNCIL	7909 F	1.0	171,575	1.0	178,438
LAW CLERK	7742 F	1.0	63,650	1.0	66,196
LEGAL COUNSEL	7706 F	0.6	31,216	0.6	32,465
LEGAL COUNSEL	7709 F	1.2	71,645	1.2	74,511
LEGAL COUNSEL	7735 F	1.2	81,160	1.2	84,406
LEGAL COUNSEL	7790 F	1.2	77,980	1.2	81,098
LEGAL COUNSEL	7848 F	0.6	79,343	0.6	82,517
LEGAL COUNSEL	7859 F	1.8	97,446	1.8	101,343
LEGAL COUNSEL	7864 F	1.0	74,383	1.0	77,358
LEGAL COUNSEL	7886 F	0.6	51,047	0.6	52,956
LEGAL COUNSEL - PT	7859 F	3.0	170,530	3.0	177,350
LEGISLATIVE AIDE	7733 F	1.0	70,368	1.0	73,183
LEGISLATIVE AIDE	7751 F	1.0	78,188	1.0	81,315
LEGISLATIVE AIDE	7764 F	1.0	60,912	1.0	63,349
LEGISLATIVE AIDE	7812 F	1.0	68,895	1.0	71,650
LEGISLATIVE AIDE	7859 F	1.0	56,843	1.0	59,117
LEGISLATIVE AIDE	7886 F	1.0	72,314	1.0	75,206
LEGISLATIVE AIDE	7907 F	2.0	92,570	2.0	96,272
LEGISLATIVE ANALYST	7724 F	1.0	78,406	1.0	81,542
LEGISLATIVE ASSISTANT	7857 F	1.0	61,064	1.0	63,506
LEGISLATIVE COUNSEL	7709 F	0.6	36,696	0.6	38,164
LEGISLATIVE LEGAL COUNSEL	7859 F	0.6	32,482	0.6	33,781
LEGISLATIVE RESEARCHER	7973 F	2.0	122,574	2.0	127,478
PROOFER	7764 F	4.0	232,044	4.0	241,328
RECEPTIONIST	7761 F	1.2	82,006	1.2	85,286
RESEARCHER II	7772 F	1.0	82,043	1.0	85,325
SECRETARY	7913 F	2.0	106,980	2.0	111,260
SECRETARY I	7897 F	1.0	73,426	1.0	76,363
SECRETARY I	7910 F	1.0	74,879	1.0	77,874
SENIOR PROOFER/SECRETARY	7756 F	1.0	62,305	1.0	64,797

# Personnel

## General Assembly

## Legislative Council

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Unclassified</b>				
Subtotal Unclassified	45.6	3,134,701	45.6	3,259,953
Subtotal	45.6	3,134,701	45.6	3,259,953
Total Salaries		3,134,701		3,259,953
<b>Benefits</b>				
FICA		239,625		249,164
Health Benefits		966,103		1,019,112
Payroll Accrual		18,342		19,006
Retiree Health		123,513		105,951
Retirement		996,081		1,041,104
Subtotal		2,343,664		2,434,337
Total Salaries and Benefits	45.6	5,478,365	45.6	5,694,290
Cost Per FTE Position		120,140		124,875
Statewide Benefit Assessment		90,903		94,543
Payroll Costs	45.6	5,569,268	45.6	5,788,833
<b>Purchased Services</b>				
Clerical and Temporary Services		500		500
Legal Services		55,000		25,000
Subtotal		55,500		25,500
Total Personnel	45.6	5,624,768	45.6	5,814,333
<b>Distribution by Source of Funds</b>				
General Revenue	45.6	5,624,768	45.6	5,814,333
Total All Funds	45.6	5,624,768	45.6	5,814,333

## **Program Summary**

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### **General Assembly**

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### **Joint Comm. on Legislative Services**

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#### **Mission**

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

#### **Description**

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

#### **Statutory History**

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

# Budget

## General Assembly

### Joint Comm. on Legislative Services

<b>Expenditures by Sub Program</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
Operations	27,887,118	29,629,838	32,141,261	38,929,049	35,774,281
<b>Total Expenditures</b>	<b>27,887,118</b>	<b>29,629,838</b>	<b>32,141,261</b>	<b>38,929,049</b>	<b>35,774,281</b>
<b>Expenditures by Object</b>					
Salary and Benefits	23,650,167	24,520,646	27,699,068	29,522,956	30,657,565
Contract Professional Services	94,315	89,782	198,500	2,448,500	713,500
Operating Supplies and Expenses	1,390,203	1,596,066	1,553,693	4,049,593	1,638,216
Assistance and Grants	2,269,565	2,281,465	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>27,404,250</b>	<b>28,487,959</b>	<b>31,751,261</b>	<b>38,321,049</b>	<b>35,309,281</b>
Capital Purchases and Equipment	482,868	1,141,879	390,000	608,000	465,000
<b>Subtotal: Other</b>	<b>482,868</b>	<b>1,141,879</b>	<b>390,000</b>	<b>608,000</b>	<b>465,000</b>
<b>Total Expenditures</b>	<b>27,887,118</b>	<b>29,629,838</b>	<b>32,141,261</b>	<b>38,929,049</b>	<b>35,774,281</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	27,887,118	29,629,838	32,141,261	38,929,049	35,774,281
<b>Total Expenditures</b>	<b>27,887,118</b>	<b>29,629,838</b>	<b>32,141,261</b>	<b>38,929,049</b>	<b>35,774,281</b>



# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
DEPUTY PERSONNEL ADMINISTRATOR	7753 F	1.0	104,871	1.0	109,066
<b>Subtotal Classified</b>		<b>1.0</b>	<b>104,871</b>	<b>1.0</b>	<b>109,066</b>
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	7723 F	1.0	67,772	1.0	70,483
ADMINISTRATIVE ASSISTANT	7727 F	1.0	90,662	1.0	94,289
ADMINISTRATIVE ASSISTANT	7728 F	1.0	87,650	1.0	91,156
ADMINISTRATIVE ASSISTANT	7742 F	2.0	127,300	2.0	132,392
ADMINISTRATIVE ASSISTANT	7751 F	1.0	71,080	1.0	73,923
ADMINISTRATIVE ASSISTANT	7773 F	7.0	404,201	7.0	420,364
ADMINISTRATIVE ASSISTANT	7776 F	2.0	152,162	2.0	158,250
ADMINISTRATIVE ASSISTANT	7800 F	1.0	65,941	1.0	68,579
ADMINISTRATIVE ASSISTANT	7804 F	1.0	79,815	1.0	83,007
ADMINISTRATIVE ASSISTANT	7843 F	1.0	63,650	1.0	66,196
ADMINISTRATIVE ASSISTANT	7859 F	1.0	56,843	1.0	59,117
ADMINISTRATIVE ASSISTANT	7929 F	1.0	85,139	1.0	88,545
ADMINISTRATIVE ASSISTANT	7930 F	1.0	81,048	1.0	84,290
ADMINISTRATIVE ASSISTANT	7973 F	1.0	67,416	1.0	70,113
ADMINISTRATIVE ASSISTANT	7978 F	0.6	39,798	0.6	41,390
ADMIN OF HOUSE OVERSIGHT	7768 F	1.0	103,759	1.0	107,909
ASSISTANT CLERK HOUSE FINANCE	7798 F	1.0	64,587	1.0	67,170
ASSISTANT ENGINEER CAPITOL TV	7859 F	1.0	68,212	1.0	70,940
ASSISTANT PROGRAM DIRECTOR	7761 F	1.0	70,005	1.0	72,805
ASSISTANT RECORD CLERK/CONST SRVS	7871 F	1.0	77,372	1.0	80,467
ASSOCIATE DIRECTOR/CONTROLLER	7752 F	1.0	151,621	1.0	157,685
ASSOCIATE DIRECTOR IT	7785 F	1.0	133,892	1.0	139,247
ASST DIRECTOR OF LAW REVISION	7854 F	1.0	122,735	1.0	127,644
CHIEF LEGAL COUNSEL	7808 F	1.0	190,925	1.0	198,562
CHIEF LEGAL COUNSEL	7933 F	1.0	192,326	1.0	200,019
CHIEF LEGAL COUNSEL	7999 F	1.0	199,083	1.0	207,046
CHIEF OF STAFF	7775 F	1.0	134,276	1.0	139,647
CHIEF OF STAFF	7815 F	2.0	284,464	2.0	295,842
CHIEF OF STAFF	7837 F	2.0	416,162	2.0	432,767
CLERICAL	7809 F	4.3	182,161	4.3	189,449
CLERICAL	7920 F	1.0	58,439	1.0	60,777
CLERK CORPORATIONS COMMITTEE	7886 F	1.0	72,314	1.0	75,206
CLERK-HOUSE FINANCE	7734 F	1.0	95,370	1.0	99,185
CLERK- LABOR COMMITTEE	7742 F	0.6	40,099	0.6	41,704

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CONSTITUENT CASEWORKER	7802 F	1.0	58,686	1.0	61,033
CONSTITUENT LIAISON	7772 F	3.0	216,454	3.0	225,113
CONSTITUENT LIAISON	7863 F	1.0	76,268	1.0	79,319
CONSTITUENT LIAISON	7887 F	1.0	65,092	1.0	67,695
DATA ANALYST	7754 F	1.0	65,986	1.0	68,625
DATA ANALYST	7951 F	1.0	65,295	1.0	67,907
DATA SYSTEMS COORDINATOR	7707 F	1.0	85,748	1.0	89,178
DEP CHIEF OF STAFF/LEGISLATION	7855 F	1.0	176,773	1.0	183,844
DEPUTY CHIEF OF STAFF	7775 F	1.0	134,276	1.0	139,647
DEPUTY DIR-COMMUNICATIONS	7896 F	1.0	83,267	1.0	86,598
DEPUTY DIR-COMMUNICATIONS	7915 F	1.0	95,873	1.0	99,708
DEPUTY DIR-COMMUNICATIONS	7997 F	1.0	89,666	1.0	93,252
DEPUTY DIR CONSTITUENT SERVICE	7797 F	1.0	95,322	1.0	99,135
DEPUTY FISCAL ADVISOR	7909 F	1.0	156,656	1.0	162,921
DEPUTY LEGAL COUNSEL	7963 F	1.0	126,148	1.0	131,194
DEPUTY LEGISLATIVE DIRECTOR	7771 F	1.0	99,804	1.0	103,796
DEPUTY POLICY DIRECTOR	7993 F	1.0	118,532	1.0	123,274
DIRECTOR	7967 F	1.0	141,300	1.0	146,953
DIRECTOR-CAPITOL TV	7768 F	1.0	116,111	1.0	120,755
DIRECTOR OF COMMUNICATIONS	7703 F	1.0	173,945	1.0	180,902
DIRECTOR OF COMMUNICATIONS	7804 F	1.0	76,014	1.0	79,054
DIRECTOR OF CONSTITNENT SERVIC	7866 F	1.0	133,822	1.0	139,174
DIRECTOR OF HOUSE POLICY	7878 F	1.0	176,338	1.0	183,392
DIRECTOR OF IT	7711 F	1.0	174,194	1.0	181,162
DIRECTOR OF LAW REVISION	7855 F	1.0	168,738	1.0	175,488
DIRECTOR OF LEGAL SERVICES - SENATE	7736 F	0.6	80,486	0.6	83,705
DIRECTOR OF SENATE POLICY	7711 F	1.0	151,473	1.0	157,532
DIRECTOR OF SENATE SERVICES	7788 F	1.0	107,277	1.0	111,569
DIR OF CONSTITUENT SERVICES	7889 F	1.0	119,916	1.0	124,714
DIR OF LEGAL SVS FOR HSE COMM	7736 F	0.6	80,486	0.6	83,705
DIR OF THE LEGIS PRESS BUREAU	7940 F	1.0	108,591	1.0	112,935
EXECUTIVE ASSISTANT	7792 F	1.0	126,237	1.0	131,287
EXECUTIVE ASSISTANT	7888 F	1.0	79,097	1.0	82,260
EXECUTIVE ASSISTANT	7986 F	2.0	243,734	2.0	253,483
EXECUTIVE DIRECTOR TO JCLS	7953 F	1.0	180,745	1.0	187,822
FISCAL ANALYST	7722 F	2.0	146,282	2.0	152,134
FISCAL ANALYST	7942 F	1.0	68,359	1.0	71,094

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
FISCAL ANALYST I	7722 F	1.0	73,141	1.0	76,067
FISCAL CLERK	7772 F	1.0	69,824	1.0	72,617
HOUSE DIR OF COMMUNICATIONS	7703 F	1.0	173,945	1.0	180,902
HOUSE PARLIAMENTARIAN-LEG COUN	7889 F	1.0	131,337	1.0	136,591
HOUSE READING CLERK	7959 F	1.0	111,114	1.0	115,559
IT TECHNICAL SPECIALIST II	7761 F	1.0	70,005	1.0	72,805
IT TECHNICAL SPECIALIST II	7916 F	1.0	92,010	1.0	95,691
LEGAL COUNSEL	7711 F	1.0	166,620	1.0	173,285
LEGAL COUNSEL	7731 F	0.6	88,576	0.6	92,120
LEGAL COUNSEL	7736 F	0.6	92,559	0.6	96,261
LEGAL COUNSEL	7781 F	0.6	40,284	0.6	41,895
LEGAL COUNSEL	7804 F	1.0	76,014	1.0	79,054
LEGAL COUNSEL	7828 F	0.6	35,928	0.6	37,365
LEGAL COUNSEL	7843 F	0.6	36,371	0.6	37,826
LEGAL COUNSEL	7859 F	0.6	34,106	0.6	35,470
LEGAL COUNSEL	7866 F	1.0	121,656	1.0	126,522
LEGAL COUNSEL	7886 F	0.6	41,219	0.6	42,867
LEGAL COUNSEL	7905 F	1.2	88,624	1.2	92,170
LEGAL COUNSEL	7972 F	1.0	124,340	1.0	129,313
LEGAL COUNSEL - PT	7859 F	2.4	136,424	2.4	141,880
LEGAL COUNSEL - PT	7931 F	0.6	89,471	0.6	93,049
LEGISLATIVE AIDE	7720 F	1.0	58,002	1.0	60,322
LEGISLATIVE AIDE	7732 F	1.0	58,339	1.0	60,672
LEGISLATIVE AIDE	7734 F	2.0	177,735	2.0	184,844
LEGISLATIVE AIDE	7757 F	1.0	69,607	1.0	72,391
LEGISLATIVE AIDE	7769 F	1.0	60,026	1.0	62,427
LEGISLATIVE AIDE	7773 F	2.0	115,486	2.0	120,104
LEGISLATIVE AIDE	7812 F	0.6	43,305	0.6	45,037
LEGISLATIVE AIDE	7907 F	3.6	166,626	3.6	173,290
LEGISLATIVE AIDE	7958 F	0.6	31,226	0.6	32,474
LEGISLATIVE ASSISTANT	7723 F	1.0	77,938	1.0	81,055
LEGISLATIVE ASSISTANT	7754 F	1.0	62,844	1.0	65,357
LEGISLATIVE ASSISTANT	7857 F	0.6	36,638	0.6	38,104
LEGISLATIVE GRANTS COORDINATOR	7737 F	1.0	101,322	1.0	105,374
LEGISLATIVE PERSONNEL ADMIN	7914 F	1.0	146,405	1.0	152,261
MANAGER COPY CENTER	7709 F	1.0	61,160	1.0	63,607
MANAGER DATA SYSTEMS	7940 F	1.0	121,518	1.0	126,379

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
MANAGER HOUSE OPERATIONS	7997 F	1.0	89,666	1.0	93,252
NETWORK & SYSTEMS TECH I	7773 F	0.6	34,646	0.6	36,031
NETWORK & SYSTEMS TECH I	7978 F	2.0	132,662	2.0	137,968
NETWORK & SYSTEMS TECHNICIANII	7721 F	1.0	93,642	1.0	97,388
NETWORK TECHNICIAN II	7753 F	2.0	209,742	2.0	218,132
OPERATIONS PROJECT COORDINATOR	7831 F	1.0	73,855	1.0	76,809
PAYROLL ADMINISTRATOR	7724 F	1.0	90,026	1.0	93,611
POLICY ANALYST	7783 F	1.0	101,618	1.0	105,683
POLICY ANALYST	7897 F	1.0	66,751	1.0	69,421
POLICY ANALYST	7976 F	1.0	62,317	1.0	64,810
POLICY ANALYST	7996 F	1.0	86,236	1.0	89,685
POLICY ANALYST I	7868 H	0.6	43,289	0.6	43,289
POLICY ANALYST I	7942 F	1.0	68,359	1.0	71,094
POLICY ANALYST II	7715 F	1.0	80,491	1.0	83,711
POLICY ANALYST II	7733 F	1.0	63,971	1.0	66,530
POLICY ANALYST II	7833 F	1.0	87,282	1.0	90,774
PRESS OPERATOR	7719 F	2.0	128,912	2.0	134,070
PRINCIPAL POLICY ANALYST	7737 F	2.0	176,212	2.0	183,260
PRODUCTION DIRECTOR	7993 F	1.0	118,532	1.0	123,274
PROGRAM OFFICER	7787 F	1.0	77,717	1.0	80,825
PROGRAM OFFICER	7804 F	1.0	76,014	1.0	79,054
PROGRAM OFFICER	7989 F	1.0	64,762	1.0	67,352
PROJ COORD/LEGISLATIVE AIDE	7854 F	1.0	128,314	1.0	133,446
PUBLICIST	7722 F	2.0	146,282	2.0	152,134
SECRETARY	7772 F	1.0	73,315	1.0	76,248
SECRETARY	7790 F	1.0	68,232	1.0	70,961
SECRETARY	7831 F	1.0	77,548	1.0	80,649
SECRETARY	7901 F	1.0	74,383	1.0	77,358
SECRETARY	7913 F	4.0	213,960	4.0	222,520
SECRETARY/CLERK	7802 F	1.0	61,620	1.0	64,085
SECRETARY I	7922 F	1.0	67,780	1.0	70,491
SECRETARY OF THE SENATE	7735 F	1.0	78,116	1.0	81,241
SECRETARY OF THE SENATE	7940 F	1.0	103,420	1.0	107,557
SENATE FISCAL ADVISOR	7759 F	1.0	199,599	1.0	207,583
SENATE PARLIAMENTARIAN - PT	7993 F	0.6	67,733	0.6	70,442
SENATE SERVICES ASSISTANT	7733 F	1.0	63,971	1.0	66,530
SENATE SERVICES ASSISTANT	7757 F	2.0	146,175	2.0	152,021

# Personnel

## General Assembly

### Joint Comm. on Legislative Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
SENIOR DEPUTY CHIEF OF STAFF	7866 F	1.0	121,656	1.0	126,522
SENIOR DEPUTY CHIEF OF STAFF	7923 F	1.0	176,523	1.0	183,583
SENIOR LEGAL COUNSEL	7867 F	1.0	136,868	1.0	142,342
SENIOR LEGAL COUNSEL	7931 F	1.0	149,456	1.0	155,435
SENIOR PRESS OPERATOR	7780 F	1.0	75,421	1.0	78,437
SENIOR SECRETARY	7989 F	1.0	74,476	1.0	77,455
SPEC ASST TO THE MAJORITY LEAD	7721 F	1.0	93,642	1.0	97,388
SPECIAL ASSISTANT	7831 F	1.0	73,855	1.0	76,809
SR LEGISLATIVE FISCAL ANALYST	7972 F	2.0	248,679	2.0	258,626
SR. PRODUCER/DIRECTOR	7893 F	1.0	83,958	1.0	87,316
SR PROJECT MANAGER	7716 F	1.0	99,554	1.0	103,536
SUPERVISOR CLERICAL SERVICES	7939 F	1.0	83,527	1.0	86,869
SUPERVISOR VET'S AFFAIRS OFFI	7798 F	1.0	64,587	1.0	67,170
TELEVISION MAINTENANCE ENGINEE	7771 F	1.0	99,804	1.0	103,796
TV DIRECTOR	7831 F	1.0	81,240	1.0	84,490
TV DIRECTOR	7891 F	1.0	60,297	1.0	62,709
T. V. TECHNICIAN	7764 F	1.0	58,011	1.0	60,332
T. V. TECHNICIAN	7891 F	3.0	180,891	3.0	188,127
TV TECHNICIAN	7723 F	1.0	67,772	1.0	70,483
TV TECHNICIAN	7891 F	1.0	60,297	1.0	62,709
<b>Subtotal Unclassified</b>		<b>193.3</b>	<b>17,630,679</b>	<b>193.3</b>	<b>18,333,954</b>
<b>Subtotal</b>		<b>194.3</b>	<b>17,735,550</b>	<b>194.3</b>	<b>18,443,020</b>
Seasonal/Special Salaries/Wages			200,000		200,000
<b>Total Salaries</b>			<b>17,935,550</b>		<b>18,643,020</b>
<b>Benefits</b>					
FICA			1,357,258		1,410,409
Health Benefits			3,285,900		3,481,008
Payroll Accrual			103,738		107,481
Retiree Health			698,789		599,397
Retirement			5,627,391		5,881,398
<b>Subtotal</b>			<b>11,073,076</b>		<b>11,479,693</b>
<b>Total Salaries and Benefits</b>		<b>194.3</b>	<b>29,008,626</b>	<b>194.3</b>	<b>30,122,713</b>
<b>Cost Per FTE Position</b>			<b>149,298</b>		<b>155,032</b>
Statewide Benefit Assessment			514,330		534,852
<b>Payroll Costs</b>		<b>194.3</b>	<b>29,522,956</b>	<b>194.3</b>	<b>30,657,565</b>

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## Personnel

### General Assembly

### Joint Comm. on Legislative Services

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		2,420,000		625,000
Management & Consultant Services		25,000		25,000
Training and Educational Services		0		60,000
<b>Subtotal</b>		<b>2,448,500</b>		<b>713,500</b>
<b>Total Personnel</b>	<b>194.3</b>	<b>31,971,456</b>	<b>194.3</b>	<b>31,371,065</b>
<b>Distribution by Source of Funds</b>				
General Revenue	194.3	31,971,456	194.3	31,371,065
<b>Total All Funds</b>	<b>194.3</b>	<b>31,971,456</b>	<b>194.3</b>	<b>31,371,065</b>

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## **Program Summary**

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### **General Assembly**

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### **Auditor General**

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#### **Mission**

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

#### **Description**

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

#### **Statutory History**

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

# Budget

## General Assembly

### Auditor General

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	5,362,127	6,116,840	7,368,723	7,849,725	8,152,398
<b>Total Expenditures</b>	<b>5,362,127</b>	<b>6,116,840</b>	<b>7,368,723</b>	<b>7,849,725</b>	<b>8,152,398</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,762,174	5,487,503	6,527,808	6,954,200	7,220,094
Contract Professional Services	1,044	686	770	20,770	10,800
Operating Supplies and Expenses	561,866	604,985	770,845	812,055	857,004
<b>Subtotal: Operating</b>	<b>5,325,084</b>	<b>6,093,174</b>	<b>7,299,423</b>	<b>7,787,025</b>	<b>8,087,898</b>
Capital Purchases and Equipment	37,044	23,667	69,300	62,700	64,500
<b>Subtotal: Other</b>	<b>37,044</b>	<b>23,667</b>	<b>69,300</b>	<b>62,700</b>	<b>64,500</b>
<b>Total Expenditures</b>	<b>5,362,127</b>	<b>6,116,840</b>	<b>7,368,723</b>	<b>7,849,725</b>	<b>8,152,398</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,666,535	4,098,190	4,937,072	5,259,316	5,462,101
Restricted Receipts	1,695,593	2,018,651	2,431,651	2,590,409	2,690,297
<b>Total Expenditures</b>	<b>5,362,127</b>	<b>6,116,840</b>	<b>7,368,723</b>	<b>7,849,725</b>	<b>8,152,398</b>



# Personnel

## General Assembly

### Auditor General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE AIDE	7995 F	1.0	60,137	1.0	62,542
ADMINISTRATIVE ASSISTANT	7804 F	1.0	76,014	1.0	79,054
ADMINISTRATIVE OFFICER	7724 F	1.0	74,672	1.0	77,658
ASSISTANT DATA SYSTEMS COORD	7916 F	1.0	92,010	1.0	95,691
ASSISTANT DATA SYSTEMS COORD	7976 F	1.0	71,666	1.0	74,531
AUDIT MANAGER	7775 F	1.0	134,276	1.0	139,648
AUDIT MANAGER	7862 F	1.0	133,321	1.0	138,654
AUDIT MANAGER	7866 F	1.0	127,739	1.0	132,849
AUDIT MANAGER	7889 F	1.0	131,337	1.0	136,591
AUDIT MANAGER	7967 F	1.0	122,870	1.0	127,785
AUDIT MANAGER	7986 F	1.0	127,284	1.0	132,375
AUDITOR	7780 F	4.0	256,752	4.0	267,020
AUDITOR	7856 F	1.0	69,230	1.0	71,999
AUDITOR	7930 F	1.0	67,540	1.0	70,242
AUDITOR GENERAL	7878 F	1.0	202,789	1.0	210,900
DATA SYSTEMS COORDINATOR	7975 F	1.0	92,766	1.0	96,476
INFORMATION SYSTEMS AUDIT MGR	7753 F	1.0	104,870	1.0	109,066
INFORMATION SYSTEMS AUDIT MGR	7768 F	1.0	98,818	1.0	102,770
INFORMATION SYSTEMS AUDIT MGR	7911 F	1.0	102,306	1.0	106,399
LEGAL COUNSEL	7850 F	0.6	71,429	0.6	74,285
PRINCIPAL AUDITOR	7795 F	1.0	85,524	1.0	88,945
PRINCIPAL AUDITOR	7801 F	1.0	89,825	1.0	93,418
PRINCIPAL AUDITOR	7915 F	1.0	95,873	1.0	99,709
SENIOR AUDIT MANAGER	7826 F	1.0	81,112	1.0	84,357
SENIOR AUDIT MANAGER	7867 F	2.0	273,734	2.0	284,684
SENIOR AUDITOR	7767 F	1.0	85,978	1.0	89,418
SENIOR AUDITOR	7831 F	6.0	443,130	6.0	460,854
SENIOR AUDITOR	7863 F	1.0	76,267	1.0	79,318
SENIOR I.T. AUDITOR	7831 F	1.0	73,855	1.0	76,809
SENIOR I.T. AUDITOR	7997 F	1.0	89,666	1.0	93,252
SPECIAL PROJECTS AUDITOR	7995 F	1.0	60,137	1.0	62,542
SUPERVISING AUDITOR	7726 F	1.0	95,963	1.0	99,801
SUPERVISING AUDITOR	7765 F	2.0	195,972	2.0	203,812
SUPERVISING AUDITOR	7768 F	1.0	98,818	1.0	102,770
SUPERVISING AUDITOR	7916 F	1.0	96,610	1.0	100,476
SUPERVISING AUDITOR	7997 F	1.0	98,633	1.0	102,577
<b>Subtotal Unclassified</b>		<b>45.6</b>	<b>4,258,923</b>	<b>45.6</b>	<b>4,429,277</b>

# Personnel

## General Assembly

### Auditor General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Subtotal</b>	<b>45.6</b>	<b>4,258,923</b>	<b>45.6</b>	<b>4,429,277</b>
<b>Total Salaries</b>		<b>4,258,923</b>		<b>4,429,277</b>
<b>Benefits</b>				
Contract Stipends		60,000		60,000
FICA		323,686		336,624
Health Benefits		641,407		680,770
Payroll Accrual		24,919		25,823
Retiree Health		167,808		143,963
Retirement		1,353,946		1,415,193
<b>Subtotal</b>		<b>2,571,766</b>		<b>2,662,373</b>
<b>Total Salaries and Benefits</b>	<b>45.6</b>	<b>6,830,689</b>	<b>45.6</b>	<b>7,091,650</b>
<b>Cost Per FTE Position</b>		<b>149,796</b>		<b>155,519</b>
Statewide Benefit Assessment		123,511		128,444
<b>Payroll Costs</b>	<b>45.6</b>	<b>6,954,200</b>	<b>45.6</b>	<b>7,220,094</b>
<b>Purchased Services</b>				
Other Contracts		20,770		10,800
<b>Subtotal</b>		<b>20,770</b>		<b>10,800</b>
<b>Total Personnel</b>	<b>45.6</b>	<b>6,974,970</b>	<b>45.6</b>	<b>7,230,894</b>
<b>Distribution by Source of Funds</b>				
General Revenue	45.6	4,673,231	45.6	4,844,694
Restricted Receipts	0.0	2,301,739	0.0	2,386,200
<b>Total All Funds</b>	<b>45.6</b>	<b>6,974,970</b>	<b>45.6</b>	<b>7,230,894</b>

## **Program Summary**

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### **General Assembly**

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### **Special Legislative Commissions**

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#### **Mission**

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

#### **Description**

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

#### **Statutory History**

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

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# Budget

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## General Assembly

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### Special Legislative Commissions

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<b>Expenditures by Sub Program</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
Operations	6,607	6,301	13,900	13,900	13,900
<b>Total Expenditures</b>	<b>6,607</b>	<b>6,301</b>	<b>13,900</b>	<b>13,900</b>	<b>13,900</b>
<hr/>					
<b>Expenditures by Object</b>					
Operating Supplies and Expenses	6,607	6,301	13,900	13,900	13,900
<b>Subtotal: Operating</b>	<b>6,607</b>	<b>6,301</b>	<b>13,900</b>	<b>13,900</b>	<b>13,900</b>
<hr/>					
<b>Total Expenditures</b>	<b>6,607</b>	<b>6,301</b>	<b>13,900</b>	<b>13,900</b>	<b>13,900</b>
<hr/>					
<b>Expenditures by Source of Funds</b>					
General Revenue	6,607	6,301	13,900	13,900	13,900
<b>Total Expenditures</b>	<b>6,607</b>	<b>6,301</b>	<b>13,900</b>	<b>13,900</b>	<b>13,900</b>