

**VOLUME IV: PUBLIC SAFETY,  
NATURAL RESOURCES, AND  
TRANSPORTATION**

**OFFICE OF THE ATTORNEY  
GENERAL**

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## **Agency Summary**

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### **Office of Attorney General**

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#### **Agency Mission**

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

#### **Agency Description**

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations.

Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

#### **Statutory History**

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

# Budget

## Office of Attorney General

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<b>Expenditures by Program</b>					
Criminal	22,182,407	24,662,208	25,879,441	28,985,001	28,647,621
Civil	6,691,620	7,681,463	10,622,059	11,104,928	11,277,555
Bureau of Criminal Identification	3,612,753	4,406,848	5,045,548	4,842,674	3,834,787
General	4,526,209	5,703,343	4,909,579	5,246,018	7,879,455
<b>Total Expenditures</b>	<b>37,012,990</b>	<b>42,453,862</b>	<b>46,456,627</b>	<b>50,178,621</b>	<b>51,639,418</b>
<b>Expenditures by Object</b>					
Salary and Benefits	31,555,397	34,244,820	36,174,560	37,188,860	38,795,485
Contract Professional Services	1,614,562	1,146,271	4,902,628	3,250,682	3,486,241
Operating Supplies and Expenses	3,544,754	4,525,641	4,738,847	6,265,173	5,800,354
Assistance and Grants	200	6,235	0	215,000	215,000
<b>Subtotal: Operating</b>	<b>36,714,913</b>	<b>39,922,967</b>	<b>45,816,035</b>	<b>46,919,715</b>	<b>48,297,080</b>
Capital Purchases and Equipment	298,077	2,530,896	640,592	3,258,906	3,342,338
<b>Subtotal: Other</b>	<b>298,077</b>	<b>2,530,896</b>	<b>640,592</b>	<b>3,258,906</b>	<b>3,342,338</b>
<b>Total Expenditures</b>	<b>37,012,990</b>	<b>42,453,862</b>	<b>46,456,627</b>	<b>50,178,621</b>	<b>51,639,418</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	32,228,827	35,044,453	35,103,418	36,677,279	38,244,427
Federal Funds	2,406,890	2,295,046	3,265,105	3,967,174	3,568,559
Restricted Receipts	2,332,042	4,171,089	7,938,104	9,269,168	7,301,432
Operating Transfers From Other Funds	45,231	943,273	150,000	265,000	2,525,000
<b>Total Expenditures</b>	<b>37,012,990</b>	<b>42,453,862</b>	<b>46,456,627</b>	<b>50,178,621</b>	<b>51,639,418</b>
<b>FTE Authorization</b>	<b>249.1</b>	<b>264.1</b>	<b>264.1</b>	<b>264.1</b>	<b>264.1</b>

# Personnel Agency Summary

## Office of Attorney General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Unclassified	264.1	24,546,781	264.1	25,737,385
<b>Subtotal</b>	<b>264.1</b>	<b>24,546,781</b>	<b>264.1</b>	<b>25,737,385</b>
Seasonal/Special Salaries/Wages		28,671		120,336
Turnover		(1,446,975)		(1,668,513)
<b>Total Salaries</b>		<b>23,128,477</b>		<b>24,189,208</b>
<b>Benefits</b>				
FICA		1,759,841		1,840,137
Health Benefits		3,272,322		3,482,889
Payroll Accrual		135,043		140,192
Retiree Health		899,609		772,996
Retirement		7,322,830		7,668,577
<b>Subtotal</b>		<b>13,389,645</b>		<b>13,904,791</b>
<b>Total Salaries and Benefits</b>	<b>264.1</b>	<b>36,518,122</b>	<b>264.1</b>	<b>38,093,999</b>
<b>Cost Per FTE Position</b>		<b>138,274</b>		<b>144,241</b>
Statewide Benefit Assessment		670,738		701,486
<b>Payroll Costs</b>	<b>264.1</b>	<b>37,188,860</b>	<b>264.1</b>	<b>38,795,485</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		257,141		260,298
Clerical and Temporary Services		355,527		288,324
Design and Engineering Services		36,050		36,050
Information Technology		477,031		702,031
Legal Services		1,633,969		1,652,986
Management & Consultant Services		146,007		151,265
Medical Services		57,000		107,330
Other Contracts		251,836		251,836
Training and Educational Services		36,121		36,121
<b>Subtotal</b>		<b>3,250,682</b>		<b>3,486,241</b>
<b>Total Personnel</b>	<b>264.1</b>	<b>40,439,542</b>	<b>264.1</b>	<b>42,281,726</b>
<b>Distribution by Source of Funds</b>				
General Revenue	232.1	33,792,822	232.1	35,288,171
Federal Funds	12.0	2,195,379	12.0	2,165,850
Restricted Receipts	20.0	4,451,341	20.0	4,827,705
<b>Total All Funds</b>	<b>264.1</b>	<b>40,439,542</b>	<b>264.1</b>	<b>42,281,726</b>

## **Program Summary**

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### **Office of Attorney General**

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#### **Criminal**

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##### **Mission**

The Criminal Program's mission is to represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

##### **Description**

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The Information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights.

The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

##### **Statutory History**

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

# Budget

## Office of Attorney General

### Criminal

<b>Expenditures by Sub Program</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
Operations	22,182,407	24,662,208	25,879,441	28,985,001	28,647,621
<b>Total Expenditures</b>	<b>22,182,407</b>	<b>24,662,208</b>	<b>25,879,441</b>	<b>28,985,001</b>	<b>28,647,621</b>
<b>Expenditures by Object</b>					
Salary and Benefits	19,356,198	21,073,493	21,658,554	22,485,888	23,295,361
Contract Professional Services	470,214	711,275	960,090	1,315,480	1,293,841
Operating Supplies and Expenses	2,135,714	2,424,471	2,775,711	3,624,727	3,127,811
Assistance and Grants	0	0	0	115,000	115,000
<b>Subtotal: Operating</b>	<b>21,962,125</b>	<b>24,209,239</b>	<b>25,394,355</b>	<b>27,541,095</b>	<b>27,832,013</b>
Capital Purchases and Equipment	220,283	452,968	485,086	1,443,906	815,608
<b>Subtotal: Other</b>	<b>220,283</b>	<b>452,968</b>	<b>485,086</b>	<b>1,443,906</b>	<b>815,608</b>
<b>Total Expenditures</b>	<b>22,182,407</b>	<b>24,662,208</b>	<b>25,879,441</b>	<b>28,985,001</b>	<b>28,647,621</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	19,734,204	21,654,746	21,173,986	22,388,568	23,147,524
Federal Funds	2,214,946	2,224,265	3,231,773	3,802,627	3,404,012
Restricted Receipts	233,257	783,197	1,473,682	2,793,806	2,096,085
<b>Total Expenditures</b>	<b>22,182,407</b>	<b>24,662,208</b>	<b>25,879,441</b>	<b>28,985,001</b>	<b>28,647,621</b>

# Personnel

## Office of Attorney General

### Criminal

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT (AG)	8717 A	1.0	52,213	1.0	55,634
ADMINISTRATIVE ASSISTANT (AG)	8723 A	2.0	158,030	2.0	164,352
ASSISTANT ATTORNEY GENERAL	8738 A	1.0	122,761	1.0	127,672
ASSISTANT ATTORNEY GENERAL	8739 A	2.0	263,864	2.0	274,419
ASSISTANT ATTORNEY GENERAL	8741 A	1.0	140,615	1.0	146,240
ASSISTANT ATTORNEY GENERAL (A.G.)	8741 A	2.0	281,230	2.0	292,480
ASSISTANT ATTORNEY GENERAL (A.G.)	8743 A	1.0	167,782	1.0	174,493
ASSISTANT ATTORNEY GENERAL (AG)	8738 A	1.0	128,900	1.0	134,056
ASSISTANT ATTORNEY GENERAL (AG)	8740 A	2.0	292,896	2.0	304,611
ASSISTANT ATTORNEY GENERAL (AG)	8742 A	1.0	153,900	1.0	160,055
ASSISTANT ATTORNEY GENERAL (AG)	8744 A	4.0	701,260	4.0	729,311
ASST ATTORNEY GENERAL (AG)	8746 A	2.0	374,845	2.0	389,837
CASE INTAKE COORDINATOR (AG)	8717 A	1.0	55,353	1.0	57,567
CASE INTAKE COORDINATOR (AG)	8719 A	2.0	120,866	2.0	125,700
CASE INTAKE COORDINATOR (AG)	8718 A	1.0	54,631	1.0	58,798
CHIEF PARALEGAL (ATTORNEY GENERAL)	8731 A	1.0	108,484	1.0	112,823
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	8717 A	1.0	55,353	1.0	57,567
CRIMINAL INVESTIGATOR (AG)	8725 A	1.0	74,537	1.0	77,519
DIR OF COMM VIOL INTER&PREV(AG)	8736 A	1.0	102,648	1.0	110,656
INTAKE COORD/SUPERVISOR (AG)	8727 A	2.0	169,524	2.0	176,306
INTAKE UNIT LEGAL CLERK	8717 A	1.0	52,445	1.0	56,010
INTAKE UNIT LEGAL CLERK (AG)	8717 A	1.0	50,678	1.0	53,890
INTELLIGENCE RESEARCH SPEC (AG)	8724 A	1.0	64,627	1.0	69,418
INVESTIGATOR (AG)	8721 A	1.0	56,517	1.0	60,500
INVESTIGATOR (AG)	8725 A	2.0	145,525	2.0	148,507
INVESTIGATOR (AG)	8726 A	2.0	155,146	2.0	161,352
INVESTIGATOR (AG)	8728 A	1.0	83,888	1.0	87,243
INVESTIGATOR (AG)	8741 A	1.0	140,615	1.0	146,240
LEAD ADMINISTRATIVE ASSISTANT (AG)	8731 A	1.0	110,842	1.0	115,276
LEGAL ASSISTANT (AG)	8722 A	1.0	69,473	1.0	72,252
LEGAL CLERK (A.G.)	8719 A	2.0	123,814	2.0	128,766
LEGAL CLERK (A.G.)	8720 A	2.0	128,615	2.0	133,760
LEGAL CLERK (A.G.)	8724 A	1.0	82,233	1.0	85,522
LEGAL CLERK (AG)	8718 A	1.0	52,911	1.0	56,352
LEGAL CLERK (AG)	8719 A	1.9	122,895	1.9	127,729
LEGAL CLERK (ATTY GENERAL)	8716 A	0.6	50,160	0.6	53,273

# Personnel

## Office of Attorney General

### Criminal

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
LEGAL SECRETARY (A.G.)	8719 A	3.0	176,877	3.0	183,951
LEGAL SECRETARY (A.G)	8725 A	1.0	86,314	1.0	86,314
NURSE INVESTIGATOR (AG)	8728 A	1.0	83,888	1.0	87,243
PARALEGAL (A.G.)	8718 A	2.0	106,691	2.0	113,632
PARALEGAL (A.G.)	8719 A	3.0	178,330	3.0	186,877
PARALEGAL (A.G.)	8720 A	1.0	67,370	1.0	70,065
PARALEGAL (A.G.)	8728 A	1.0	81,267	1.0	81,267
PARALEGAL (AG)	8718 A	1.0	54,072	1.0	57,841
PARALEGAL (AG)	8719 A	2.0	108,476	2.0	115,693
PARALEGAL (AG)	8721 A	3.6	279,165	3.6	290,322
PARALEGAL (AG)	8722 A	2.0	138,946	2.0	144,503
PARALEGAL (ATTORNEY GENERAL)	8717 A	1.0	65,040	1.0	67,641
PARALEGAL (ATTORNEY GENERAL)	8720 A	6.0	400,762	6.0	417,202
PARALEGAL CLERK (AG)	8717 A	1.0	55,353	1.0	57,567
PARALEGAL CLERK (AG)	8718 A	4.0	226,953	4.0	237,351
PARALEGAL CLERK (AG)	8720 A	8.0	515,989	8.0	536,631
SENIOR ADMINISTRATIVE AIDE	8719 A	1.0	54,772	1.0	58,407
SENIOR INVESTIGATOR (AG)	8727 A	1.0	94,853	1.0	98,647
SENIOR INVESTIGATOR (AG)	8729 A	1.0	87,282	1.0	90,774
SENIOR INVESTIGATOR (AG)	8734 A	1.0	105,401	1.0	109,617
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	8726 A	3.0	232,719	3.0	242,028
SPEC ASST ATTORNEY GENERAL	8739 A	2.0	257,428	2.0	267,726
SPECIAL ASSISTANT ATTORNEY GENERAL	8730 A	12.0	1,035,832	12.0	1,101,656
SPECIAL ASSISTANT ATTORNEY GENERAL	8731 A	3.0	283,002	3.0	294,321
SPECIAL ASSISTANT ATTORNEY GENERAL	8732 A	4.0	379,258	4.0	400,634
SPECIAL ASSISTANT ATTORNEY GENERAL	8733 A	2.0	203,236	2.0	211,366
SPECIAL ASSISTANT ATTORNEY GENERAL	8734 A	2.0	200,103	2.0	211,705
SPECIAL ASSISTANT ATTORNEY GENERAL	8735 A	4.0	436,660	4.0	454,128
SPECIAL ASSISTANT ATTORNEY GENERAL	8736 A	3.0	338,760	3.0	352,311
SPECIAL ASSISTANT ATTORNEY GENERAL	8737 A	5.0	584,070	5.0	607,430
SPECIAL ASSISTANT ATTORNEY GENERAL	8738 A	5.0	624,446	5.0	654,608
SPECIAL PROSECUTOR INVESTIGATOR	8726 A	1.0	73,879	1.0	73,879
STAFF ATTORNEY I	8730 A	5.0	413,951	5.0	447,794
STAFF ATTORNEY I	8732 A	1.0	88,046	1.0	94,919
STAFF ATTORNEY I (AG)	8737 A	1.0	116,814	1.0	121,486
STAFF ATTORNEY III (AG)	8745 A	3.0	509,713	3.0	530,103
STAFF ATTORNEY IV (A.G.)	8736 A	1.0	124,212	1.0	129,181



# Personnel

## Office of Attorney General

### Criminal

	FY 2025		FY 2026		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
STAFF ATTORNEY IV (AG)	8739 A	1.0	148,021	1.0	153,942
STAFF ATTORNEY IV (AG)	8741 A	1.0	168,983	1.0	175,592
STAFF ATTORNEY V (AG)	8741 A	1.0	147,646	1.0	153,552
STAFF ATTORNEY V (AG)	8745 A	1.0	164,424	1.0	171,001
STAFF ATTORNEY V (ATTORNEY GENERAL)	8740 A	1.0	141,398	1.0	147,054
VICTIM SERVICES ADVOCATE (A.G.)	8720 A	2.0	128,679	2.0	135,405
VICTIM SERVICES ADVOCATE (A.G.)	8721 A	1.0	63,745	1.0	66,295
<b>Subtotal Unclassified</b>		<b>160.1</b>	<b>14,902,902</b>	<b>160.1</b>	<b>15,575,847</b>
<b>Subtotal</b>		<b>160.1</b>	<b>14,902,902</b>	<b>160.1</b>	<b>15,575,847</b>
Turnover			(930,352)		(1,089,196)
<b>Total Salaries</b>			<b>13,972,550</b>		<b>14,486,651</b>
<b>Benefits</b>					
FICA			1,063,824		1,102,820
Health Benefits			1,996,202		2,127,381
Payroll Accrual			81,652		84,351
Retiree Health			539,992		461,574
Retirement			4,426,460		4,612,472
<b>Subtotal</b>			<b>8,108,130</b>		<b>8,388,598</b>
<b>Total Salaries and Benefits</b>		<b>160.1</b>	<b>22,080,680</b>	<b>160.1</b>	<b>22,875,249</b>
<b>Cost Per FTE Position</b>			<b>137,918</b>		<b>142,881</b>
Statewide Benefit Assessment			405,208		420,112
<b>Payroll Costs</b>		<b>160.1</b>	<b>22,485,888</b>	<b>160.1</b>	<b>23,295,361</b>
<b>Purchased Services</b>					
Buildings and Ground Maintenance			234,248		236,719
Clerical and Temporary Services			269,116		192,616
Design and Engineering Services			36,050		36,050
Information Technology			424,839		424,839
Legal Services			68,726		70,786
Medical Services			57,000		107,330
Other Contracts			189,380		189,380
Training and Educational Services			36,121		36,121
<b>Subtotal</b>			<b>1,315,480</b>		<b>1,293,841</b>
<b>Total Personnel</b>		<b>160.1</b>	<b>23,801,368</b>	<b>160.1</b>	<b>24,589,202</b>

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## Personnel

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### Office of Attorney General

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### Criminal

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
General Revenue	141.1	20,443,186	141.1	21,228,270
Federal Funds	12.0	2,130,832	12.0	2,101,303
Restricted Receipts	7.0	1,227,350	7.0	1,259,629
<b>Total All Funds</b>	<b>160.1</b>	<b>23,801,368</b>	<b>160.1</b>	<b>24,589,202</b>

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## **Program Summary**

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### **Office of Attorney General**

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#### **Civil**

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##### **Mission**

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publically protects the people of Rhode Island as citizens, consumers and taxpayers.

##### **Description**

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

##### **Statutory History**

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

# Budget

## Office of Attorney General

### Civil

<b>Expenditures by Sub Program</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
Operations	6,691,620	7,681,463	10,622,059	11,104,928	11,277,555
<b>Total Expenditures</b>	<b>6,691,620</b>	<b>7,681,463</b>	<b>10,622,059</b>	<b>11,104,928</b>	<b>11,277,555</b>
<b>Expenditures by Object</b>					
Salary and Benefits	6,075,912	6,790,610	8,126,491	7,967,309	8,385,022
Contract Professional Services	163,966	305,097	1,621,640	1,821,762	1,853,274
Operating Supplies and Expenses	459,015	486,382	871,175	1,215,857	938,317
Assistance and Grants	200	6,235	0	100,000	100,000
<b>Subtotal: Operating</b>	<b>6,699,093</b>	<b>7,588,324</b>	<b>10,619,306</b>	<b>11,104,928</b>	<b>11,276,613</b>
Capital Purchases and Equipment	(7,474)	93,140	2,753	0	942
<b>Subtotal: Other</b>	<b>(7,474)</b>	<b>93,140</b>	<b>2,753</b>	<b>0</b>	<b>942</b>
<b>Total Expenditures</b>	<b>6,691,620</b>	<b>7,681,463</b>	<b>10,622,059</b>	<b>11,104,928</b>	<b>11,277,555</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,829,087	6,317,460	7,005,430	6,968,164	7,301,706
Federal Funds	0	6,235	0	100,000	100,000
Restricted Receipts	862,533	1,357,769	3,616,629	4,036,764	3,875,849
<b>Total Expenditures</b>	<b>6,691,620</b>	<b>7,681,463</b>	<b>10,622,059</b>	<b>11,104,928</b>	<b>11,277,555</b>

# Personnel

## Office of Attorney General

### Civil

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	8719 A	1.0	54,116	1.0	57,651
ASSISTANT ATTORNEY GENERAL	8732 A	1.0	88,022	1.0	94,893
ASSISTANT ATTORNEY GENERAL	8735 A	1.0	98,045	1.0	105,689
ASSISTANT ATTORNEY GENERAL	8739 A	1.0	128,714	1.0	133,863
ASSO EXECUTIVE ASSISTANT (AG)	8728 A	1.0	83,888	1.0	87,243
ASST ATTORNEY GENERAL (AG)	8746 A	1.0	168,126	1.0	177,199
CHIEF OF CIVIL (AG)	8750 A	1.0	192,596	1.0	201,964
CIVIL RIGHTS COORDINATOR (AG)	8724 A	1.0	66,500	1.0	71,857
INVESTIGATOR (AG)	8722 A	1.0	66,165	1.0	68,811
LEGAL ASSISTANT (AG)	8717 A	1.0	50,724	1.0	53,934
LEGAL ASSISTANT (AG)	8722 A	2.0	132,330	2.0	137,622
LEGAL CLERK (AG)	8717 A	1.0	58,121	1.0	60,445
LEGAL CLERK (ATTY GENERAL)	8716 A	1.0	53,777	1.0	55,928
LEGAL SECRETARY	8714 A	1.0	47,660	1.0	50,449
LEGAL SECRETARY	8725 A	1.0	66,165	1.0	68,811
PARALEGAL (A.G.)	8718 A	1.0	52,768	1.0	56,199
PARALEGAL (A.G.)	8719 A	1.0	55,330	1.0	59,081
PARALEGAL (AG)	8719 A	2.0	110,661	2.0	118,162
PARALEGAL (AG)	8721 A	2.0	133,865	2.0	139,221
PARALEGAL CLERK (AG)	8720 A	1.0	58,233	1.0	62,968
PARALEGAL CLERK (AG)	8722 A	1.0	66,165	1.0	68,811
RECEPTIONIST (ATTORNEY GENERAL)	8717 A	1.0	55,353	1.0	57,567
SPEC ASST ATTORNEY GENERAL	8744 A	1.0	158,477	1.0	164,816
SPEC ASST ATTORNEY GENERAL	8747 A	1.0	176,338	1.0	183,392
SPECIAL ASSISTANT ATTORNEY GENERAL	8730 A	8.0	675,824	8.0	729,215
SPECIAL ASSISTANT ATTORNEY GENERAL	8731 A	4.0	370,922	4.0	389,941
SPECIAL ASSISTANT ATTORNEY GENERAL	8733 A	1.0	100,214	1.0	105,683
SPECIAL ASSISTANT ATTORNEY GENERAL	8734 A	4.0	417,642	4.0	438,468
SPECIAL ASSISTANT ATTORNEY GENERAL	8735 A	1.0	109,165	1.0	113,532
SPECIAL ASSISTANT ATTORNEY GENERAL	8737 A	1.0	122,655	1.0	127,560
SPECIAL ASSISTANT ATTORNEY GENERAL	8739 A	1.0	94,054	1.0	120,546
SPECIAL ASSISTANT ATTORNEY GENERAL	8740 A	1.0	126,888	1.0	138,152
SPECIAL ASSISTANT ATTORNEY GENERAL	8747 A	1.0	176,338	1.0	183,392
SPECIAL ASST ATTORNEY GENERAL	8738 A	1.0	108,847	1.0	118,385
SPECIAL ASST ATTORNEY GENERAL	8742 A	2.0	280,824	2.0	303,928
STAFF ATTORNEY I	8730 A	4.0	326,404	4.0	351,872
STAFF ATTORNEY II (ATTORNEY GENERAL)	8740 A	1.0	134,665	1.0	140,051

# Personnel

## Office of Attorney General

### Civil

	FY 2025		FY 2026		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
STAFF ATTORNEY IV (AG)	8740 A	1.0	134,665	1.0	140,051
<b>Subtotal Unclassified</b>		<b>58.0</b>	<b>5,401,246</b>	<b>58.0</b>	<b>5,737,352</b>
<b>Subtotal</b>		<b>58.0</b>	<b>5,401,246</b>	<b>58.0</b>	<b>5,737,352</b>
Turnover			(468,428)		(531,122)
<b>Total Salaries</b>			<b>4,932,818</b>		<b>5,206,230</b>
<b>Benefits</b>					
FICA			374,904		395,409
Health Benefits			728,030		772,454
Payroll Accrual			28,854		30,341
Retiree Health			194,353		169,203
Retirement			1,565,293		1,660,404
<b>Subtotal</b>			<b>2,891,434</b>		<b>3,027,811</b>
<b>Total Salaries and Benefits</b>		<b>58.0</b>	<b>7,824,252</b>	<b>58.0</b>	<b>8,234,041</b>
<b>Cost Per FTE Position</b>			<b>134,901</b>		<b>141,966</b>
Statewide Benefit Assessment			143,057		150,981
<b>Payroll Costs</b>		<b>58.0</b>	<b>7,967,309</b>	<b>58.0</b>	<b>8,385,022</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			21,864		31,161
Information Technology			26,192		26,192
Legal Services			1,565,243		1,582,200
Management & Consultant Services			146,007		151,265
Other Contracts			62,456		62,456
<b>Subtotal</b>			<b>1,821,762</b>		<b>1,853,274</b>
<b>Total Personnel</b>		<b>58.0</b>	<b>9,789,071</b>	<b>58.0</b>	<b>10,238,296</b>
<b>Distribution by Source of Funds</b>					
General Revenue		45.0	6,591,080	45.0	6,921,220
Restricted Receipts		13.0	3,197,991	13.0	3,317,076
<b>Total All Funds</b>		<b>58.0</b>	<b>9,789,071</b>	<b>58.0</b>	<b>10,238,296</b>

## **Program Summary**

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### **Office of Attorney General**

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### **Bureau of Criminal Identification**

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#### **Mission**

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

#### **Description**

The BCI is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

#### **Statutory History**

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

# Budget

## Office of Attorney General

### Bureau of Criminal Identification

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	3,612,753	4,406,848	5,045,548	4,842,674	3,834,787
<b>Total Expenditures</b>	<b>3,612,753</b>	<b>4,406,848</b>	<b>5,045,548</b>	<b>4,842,674</b>	<b>3,834,787</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,918,533	2,000,327	1,990,886	2,107,869	2,207,210
Contract Professional Services	955,332	101,166	2,302,835	90,547	315,547
Operating Supplies and Expenses	695,800	1,314,033	750,668	1,094,258	1,311,664
<b>Subtotal: Operating</b>	<b>3,569,665</b>	<b>3,415,526</b>	<b>5,044,389</b>	<b>3,292,674</b>	<b>3,834,421</b>
Capital Purchases and Equipment	43,088	991,322	1,159	1,550,000	366
<b>Subtotal: Other</b>	<b>43,088</b>	<b>991,322</b>	<b>1,159</b>	<b>1,550,000</b>	<b>366</b>
<b>Total Expenditures</b>	<b>3,612,753</b>	<b>4,406,848</b>	<b>5,045,548</b>	<b>4,842,674</b>	<b>3,834,787</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	2,184,557	2,312,178	2,164,423	2,339,529	2,440,742
Federal Funds	191,945	64,547	33,332	64,547	64,547
Restricted Receipts	1,236,252	2,030,124	2,847,793	2,438,598	1,329,498
<b>Total Expenditures</b>	<b>3,612,753</b>	<b>4,406,848</b>	<b>5,045,548</b>	<b>4,842,674</b>	<b>3,834,787</b>



# Personnel

## Office of Attorney General

### Bureau of Criminal Identification

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT (AG)	8727 A	1.0	80,726	1.0	83,955
BCI CLERK (A G)	8715 A	1.0	48,996	1.0	51,927
BCI CLERK (A G)	8716 A	1.0	49,218	1.0	52,373
BCI CLERK (AG)	8718 A	1.0	58,384	1.0	60,668
BCI CLERK (ATTORNEY GENERAL)	8721 A	1.0	63,745	1.0	66,295
CHIEF BCI UNIT (ATTY GENERAL)	8743 A	1.0	152,529	1.0	158,630
CLASSIFICATION CLERK (AG)	8715 A	2.0	104,406	2.0	109,641
CLASSIFICATION CLERK (AG)	8720 A	1.0	57,890	1.0	62,364
DEPUTY CHIEF BCI (AG)	8735 A	1.0	109,165	1.0	113,532
FINGERPRINT EXPERT (A.G.)	8722 A	1.0	66,165	1.0	68,811
FINGERPRINT EXPERT (A.G.)	8729 A	1.0	87,282	1.0	90,774
INVESTIGATOR (AG)	8723 A	1.0	68,709	1.0	71,457
INVESTIGATOR (AG)	8726 A	2.0	151,299	2.0	161,352
LEGAL ASSISTANT	8720 A	1.0	57,890	1.0	62,364
LEGAL CLERK (JUDICIAL)	8715 A	1.0	49,587	1.0	52,528
LEGAL SECRETARY (AG)	8715 A	1.0	52,070	1.0	54,152
SENIOR LEGAL ASSISTANT	8724 A	1.0	84,021	1.0	87,381
<b>Subtotal Unclassified</b>		<b>19.0</b>	<b>1,342,082</b>	<b>19.0</b>	<b>1,408,204</b>
<b>Subtotal</b>		<b>19.0</b>	<b>1,342,082</b>	<b>19.0</b>	<b>1,408,204</b>
Turnover			(20,116)		(20,116)
<b>Total Salaries</b>			<b>1,321,966</b>		<b>1,388,088</b>
<b>Benefits</b>					
FICA			101,128		106,186
Health Benefits			167,735		177,414
Payroll Accrual			7,732		8,086
Retiree Health			52,086		45,113
Retirement			418,883		442,068
<b>Subtotal</b>			<b>747,564</b>		<b>778,867</b>
<b>Total Salaries and Benefits</b>		<b>19.0</b>	<b>2,069,530</b>	<b>19.0</b>	<b>2,166,955</b>
<b>Cost Per FTE Position</b>			<b>108,923</b>		<b>114,050</b>
Statewide Benefit Assessment			38,339		40,255
<b>Payroll Costs</b>		<b>19.0</b>	<b>2,107,869</b>	<b>19.0</b>	<b>2,207,210</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			64,547		64,547
Information Technology			26,000		251,000

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## Personnel

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### Office of Attorney General

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### Bureau of Criminal Identification

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
<b>Subtotal</b>		<b>90,547</b>		<b>315,547</b>
<b>Total Personnel</b>	<b>19.0</b>	<b>2,198,416</b>	<b>19.0</b>	<b>2,522,757</b>
<b>Distribution by Source of Funds</b>				
General Revenue	19.0	2,107,869	19.0	2,207,210
Federal Funds	0.0	64,547	0.0	64,547
Restricted Receipts	0.0	26,000	0.0	251,000
<b>Total All Funds</b>	<b>19.0</b>	<b>2,198,416</b>	<b>19.0</b>	<b>2,522,757</b>

## **Program Summary**

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### **Office of Attorney General**

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#### **General**

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##### **Mission**

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

##### **Description**

The General program provides administrative support to ensure that the department operates efficiently and consists of eight units. The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff, and coordinates all parts of the department.

The Fiscal Unit is responsible for all of the department's financial operations, including the preparation of the budget, monitoring, and controlling expenditures, and processing all financial paperwork.

The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll records submitted to Accounts and Control. This unit ensures that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.

The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems. The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers.

The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System. The Public Information Unit handles all communication with the media and supports the entire Office with preparation and dissemination of communications and materials for consumption by the general public.

The Policy and Legislation Unit is responsible for the development and advancement of the Office's legislative agenda, as well as fielding inquiries regarding other legislative proposals. The Policy unit also provides legal support to the Attorney General and criminal and civil divisions based on the needs and priorities of the Office and the Attorney General. The Community Engagement Unit coordinates the Attorney General's community outreach efforts.

##### **Statutory History**

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

# Budget

## Office of Attorney General

### General

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	4,526,209	5,703,343	4,909,579	5,246,018	7,879,455
<b>Total Expenditures</b>	<b>4,526,209</b>	<b>5,703,343</b>	<b>4,909,579</b>	<b>5,246,018</b>	<b>7,879,455</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,204,755	4,380,389	4,398,629	4,627,794	4,907,892
Contract Professional Services	25,049	28,733	18,063	22,893	23,579
Operating Supplies and Expenses	254,226	300,755	341,293	330,331	422,562
<b>Subtotal: Operating</b>	<b>4,484,030</b>	<b>4,709,878</b>	<b>4,757,985</b>	<b>4,981,018</b>	<b>5,354,033</b>
Capital Purchases and Equipment	42,180	993,465	151,594	265,000	2,525,422
<b>Subtotal: Other</b>	<b>42,180</b>	<b>993,465</b>	<b>151,594</b>	<b>265,000</b>	<b>2,525,422</b>
<b>Total Expenditures</b>	<b>4,526,209</b>	<b>5,703,343</b>	<b>4,909,579</b>	<b>5,246,018</b>	<b>7,879,455</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	4,480,978	4,760,070	4,759,579	4,981,018	5,354,455
Operating Transfers from Other Funds	45,231	943,273	150,000	265,000	2,525,000
<b>Total Expenditures</b>	<b>4,526,209</b>	<b>5,703,343</b>	<b>4,909,579</b>	<b>5,246,018</b>	<b>7,879,455</b>

# Personnel

## Office of Attorney General

### General

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ASSISTANT ATTORNEY GENERAL (AG)	8742 A	1.0	144,969	1.0	152,433
ASSISTANT PUBLIC INFORMATION OFFICER (A.G.)	8742 A	1.0	146,571	1.0	152,433
ATTORNEY GENERAL	0535 F	1.0	146,107	1.0	146,107
BUSINESS ANALYST (AG)	8741 A	1.0	140,615	1.0	146,240
DEPUTY ATTORNEY GENERAL (AG)	8751 A	1.0	200,144	1.0	208,149
DEPUTY COMMUNICATIONS DIRECTOR (AG)	8732 A	1.0	97,986	1.0	101,905
DIRECTOR OF ADMINISTRATION (AG)	8741 A	1.0	165,223	1.0	171,832
DIRECTOR OF FINANCE (AG)	8744 A	1.0	158,477	1.0	164,816
DIRECTOR OF HUMAN RESOURCES (AG)	8730 A	1.0	90,691	1.0	94,318
DIRECTOR OF LEGISLATIVE AFFAIRS (A.G.)	8732 A	1.0	97,986	1.0	101,905
DIRECTOR OF OPERATIONS (AG)	8740 A	1.0	154,865	1.0	161,059
DIRECTOR OF PUBLIC AFFAIRS	8741 A	1.0	147,646	1.0	153,552
EXECUTIVE ASST ADMINISTRATOR	8741 A	1.0	154,676	1.0	160,864
EXECUTIVE SCHEDULER (AG)	8720 A	1.0	61,245	1.0	63,695
FAMILY CRISIS AIDE (AG)	8715 A	1.0	52,070	1.0	54,152
FISCAL CLERK (A.G.)	8725 A	1.0	70,988	1.0	70,988
FISCAL MANAGEMENT SUPERVISOR	8731 A	1.0	99,051	1.0	103,012
FISCAL OFFICER (A.G.)	8728 A	1.0	83,888	1.0	87,243
FISCAL OFFICER (AG)	8734 A	1.0	115,941	1.0	120,579
HUMAN RESOURCE SPECIALIST (AG)	8720 A	1.0	61,245	1.0	63,695
HUMAN RES/PAYROLL ASSIST (AG)	8719 A	1.0	54,466	1.0	58,055
OPERATIONS ASSISTANT (A G)	8717 A	1.0	55,353	1.0	57,567
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	8723 A	1.0	68,709	1.0	71,457
PARALEGAL CLERK (AG)	8727 A	1.0	80,726	1.0	83,955
PUBLIC INFORMATION OFFICER (AG)	8738 A	1.0	122,762	1.0	127,672
SENIOR LEGAL ASSISTANT	8724 A	1.0	66,930	1.0	72,574
TECHNICAL SUPPORT ENGINEER (AG)	8722 A	1.0	61,221	1.0	65,725
<b>Subtotal Unclassified</b>		<b>27.0</b>	<b>2,900,551</b>	<b>27.0</b>	<b>3,015,982</b>
<b>Subtotal</b>		<b>27.0</b>	<b>2,900,551</b>	<b>27.0</b>	<b>3,015,982</b>
Seasonal/Special Salaries/Wages			28,671		120,336
Turnover			(28,079)		(28,079)
<b>Total Salaries</b>			<b>2,901,143</b>		<b>3,108,239</b>

# Personnel

## Office of Attorney General

### General

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
FICA		219,985		235,722
Health Benefits		380,355		405,640
Payroll Accrual		16,805		17,414
Retiree Health		113,178		97,106
Retirement		912,194		953,633
<b>Subtotal</b>		<b>1,642,517</b>		<b>1,709,515</b>
<b>Total Salaries and Benefits</b>	<b>27.0</b>	<b>4,543,660</b>	<b>27.0</b>	<b>4,817,754</b>
<b>Cost Per FTE Position</b>		<b>168,284</b>		<b>178,435</b>
Statewide Benefit Assessment		84,134		90,138
<b>Payroll Costs</b>	<b>27.0</b>	<b>4,627,794</b>	<b>27.0</b>	<b>4,907,892</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		22,893		23,579
<b>Subtotal</b>		<b>22,893</b>		<b>23,579</b>
<b>Total Personnel</b>	<b>27.0</b>	<b>4,650,687</b>	<b>27.0</b>	<b>4,931,471</b>
<b>Distribution by Source of Funds</b>				
General Revenue	27.0	4,650,687	27.0	4,931,471
<b>Total All Funds</b>	<b>27.0</b>	<b>4,650,687</b>	<b>27.0</b>	<b>4,931,471</b>