

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF CORRECTIONS

Agency Summary

Department of Corrections

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The following guiding principles provide further direction and touch upon all aspects of Departmental activities: Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources. Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention. The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality. The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery. The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department of Corrections

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Central Management	20,052,674	21,177,400	22,522,753	24,647,019	25,069,359
Parole Board	1,315,400	1,282,971	1,526,785	1,605,773	1,673,257
Custody and Security	170,694,920	164,859,899	189,182,755	197,610,440	169,386,520
Institutional Support	35,874,839	34,363,706	41,523,006	46,992,432	51,975,447
Institutional Based Rehab/Population Management	11,242,858	12,925,110	15,280,746	17,243,102	16,426,140
Healthcare Services	32,166,229	34,258,283	36,114,392	35,247,598	35,200,698
Community Corrections	20,146,010	20,431,287	22,028,653	22,005,224	22,819,274
Internal Service Programs	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732
Total Expenditures	303,768,256	299,681,920	344,085,761	362,419,780	339,707,427
<i>Internal Services</i>	<i>[12,275,325]</i>	<i>[10,383,264]</i>	<i>[15,906,671]</i>	<i>[17,068,192]</i>	<i>[17,156,732]</i>
Expenditures by Object					
Salary and Benefits	229,919,877	225,339,035	232,752,466	233,946,363	229,276,142
Contract Professional Services	14,855,653	17,341,106	18,459,892	19,221,279	18,865,787
Operating Supplies and Expenses	54,425,400	53,205,183	58,677,040	59,837,095	65,305,879
Assistance and Grants	1,784,519	2,053,997	2,214,788	2,265,725	2,265,725
Subtotal: Operating	300,985,449	297,939,321	312,104,186	315,270,462	315,713,533
Capital Purchases and Equipment	2,782,808	1,742,599	31,981,575	47,149,318	23,993,894
Subtotal: Other	2,782,808	1,742,599	31,981,575	47,149,318	23,993,894
Total Expenditures	303,768,256	299,681,920	344,085,761	362,419,780	339,707,427
Expenditures by Source of Funds					
General Revenue	284,260,537	263,728,573	293,746,087	295,736,435	296,697,754
Federal Funds	2,374,706	23,141,432	1,819,835	3,698,939	1,758,102
Restricted Receipts	1,753,198	1,332,560	1,386,843	1,981,387	1,303,091
Operating Transfers From Other Funds	3,104,491	1,096,091	31,226,325	43,934,827	22,791,748
Other Funds	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732
Total Expenditures	303,768,256	299,681,920	344,085,761	362,419,780	339,707,427
FTE Authorization	1,427.0	1,461.0	1,461.0	1,461.0	1,461.0

Personnel Agency Summary

Department of Corrections

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	1,437.0	120,516,589	1,437.0	122,364,985
Unclassified	24.0	3,537,170	24.0	3,677,949
Subtotal	1,461.0	124,053,759	1,461.0	126,042,934
Salaries Adjustment		125,220		112,777
Overtime		37,231,255		31,558,118
Correctional Officers' Briefing		1,680,778		1,660,897
Seasonal/Special Salaries/Wages		1,430,100		1,430,100
Turnover		(14,854,233)		(15,167,206)
Total Salaries		149,666,879		145,637,620
Benefits				
Contract Stipends		2,149,517		1,980,502
FICA		10,733,819		10,207,399
Health Benefits		24,942,456		24,984,875
Holiday		3,995,675		3,632,698
Payroll Accrual		801,923		812,711
Retiree Health		4,301,999		3,634,124
Retirement		33,923,321		34,875,144
Workers Compensation		266,296		266,223
Subtotal		81,115,006		80,393,676
Total Salaries and Benefits	1,461.0	230,781,885	1,461.0	226,031,296
Cost Per FTE Position		157,962		154,710
Statewide Benefit Assessment		3,164,478		3,244,846
Payroll Costs	1,461.0	233,946,363	1,461.0	229,276,142
Purchased Services				
Buildings and Ground Maintenance		144,135		152,793
Clerical and Temporary Services		126,634		144,232
Information Technology		561,007		577,711
Legal Services		86,802		92,053
Management & Consultant Services		388,837		57,570
Medical Services		14,163,871		14,235,146
Other Contracts		2,937,552		2,757,749
Training and Educational Services		190,074		200,039
University and College Services		622,367		648,494
Subtotal		19,221,279		18,865,787
Total Personnel	1,461.0	253,167,642	1,461.0	248,141,929

Personnel Agency Summary

Department of Corrections

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	1,433.0	246,526,937	1,433.0	241,740,850
Federal Funds	0.0	1,810,509	0.0	1,666,945
Restricted Receipts	0.0	1,286,419	0.0	1,090,084
Other Funds	28.0	3,543,777	28.0	3,644,050
Total All Funds	1,461.0	253,167,642	1,461.0	248,141,929

Program Summary

Department of Corrections

Central Management

Mission

The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department. This program has two distinct sub-programs:

1. Executive – which consists of the Office of the Director, Legal Services, and Internal Affairs.
2. Administration – which is comprised of Human Resources, Management Information Systems, Planning & Research, Policy Development & Auditing, Training Academy & Staff Development, Financial Resources and Accreditation.

Description

Program Objectives:

The operation of a full and balanced correctional system of institutional and community programs which includes a sufficient array of control and consistent treatment models to address the varying requirements of the department's jurisdictional population and recidivism reduction.

Continued development of initiatives to manage the inmate census that is consistent with public safety and is fiscally responsible.

Enhanced communication with the staff, jurisdictional population, other governmental agencies and bodies, victims, service providers and the public at large.

Provision of information to key decision-makers concerning the impact of legislative and policy initiatives on correctional operations.

The development of strategic planning that addresses changes in inmate population, judicial practice, and public expectations.

Effective stewardship of the department's fiscal resources.

Continued monitoring and operation of correctional facilities in accordance with the 1995 dismissal of the federal court order governing constitutional conditions.

Expedient investigation and resolution of inmate grievances through the grievance process.

Adherence of employees to department's Code of Ethics and Conduct.

Recruitment and training of a diverse workforce.

Achieving and maintaining accreditation by the American Correctional Association

Statutory History

Statutory History: Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director.

Budget

Department of Corrections

Central Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Administration	15,691,153	16,802,915	18,419,954	19,459,958	19,533,222
Central Management	1,613,019	1,064,372	0	10,000	0
Executive	2,748,502	3,310,113	4,102,799	5,177,061	5,536,137
Total Expenditures	20,052,674	21,177,400	22,522,753	24,647,019	25,069,359
Expenditures by Object					
Salary and Benefits	9,385,151	9,798,185	11,836,493	12,866,277	13,320,729
Contract Professional Services	687,786	773,310	852,065	1,225,659	846,910
Operating Supplies and Expenses	9,916,299	10,090,350	9,647,257	10,208,869	10,545,506
Assistance and Grants	350	0	8,173	8,173	8,173
Subtotal: Operating	19,989,586	20,661,845	22,343,988	24,308,978	24,721,318
Capital Purchases and Equipment	63,088	515,556	178,765	338,041	348,041
Subtotal: Other	63,088	515,556	178,765	338,041	348,041
Total Expenditures	20,052,674	21,177,400	22,522,753	24,647,019	25,069,359
Expenditures by Source of Funds					
General Revenue	20,064,336	21,116,124	22,522,753	24,507,665	25,069,359
Federal Funds	(11,662)	61,276	0	139,354	0
Total Expenditures	20,052,674	21,177,400	22,522,753	24,647,019	25,069,359

Personnel

Department of Corrections

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	159,766	1.0	166,156
ADMINISTRATIVE OFFICER	0124 A	3.0	197,436	3.0	209,815
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	204,957	2.0	213,155
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	2.0	203,840	2.0	213,488
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	51,394	1.0	54,647
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	3.0	190,100	3.0	190,215
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	119,295	1.0	130,243
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	0139 A	1.0	116,528	1.0	121,189
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	83,241	1.0	83,401
CHIEF FINANCIAL OFFICER II	0144 A	1.0	128,405	1.0	133,541
CHIEF INSPECTOR OFFICE OF INSPECTIONS	0144 A	1.0	140,274	1.0	151,151
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	80,534	1.0	83,755
CHIEF OF STAFF (DOC)	0142 A	1.0	118,868	1.0	129,799
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	268,305	3.0	289,116
CODING SPECIALIST/ABSTRACTOR	C626 A	1.0	79,857	1.0	81,446
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	0624 A	9.0	857,187	9.0	859,988
DATA ANALYST II	0138 A	1.0	102,949	1.0	110,407
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	0128 A	1.0	68,545	1.0	71,287
DEPUTY CHIEF INSPECTOR, OFFICE OF INSPECTION (DOC)	0142 A	1.0	133,668	1.0	145,495
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	250,535	2.0	260,556
DEPUTY WARDEN CORRECTIONS	0142 A	1.0	134,339	1.0	139,713
EXECUTIVE ASSISTANT	0118 A	1.0	53,649	1.0	55,795
FISCAL MANAGEMENT OFFICER	C626 A	3.0	234,306	3.0	234,306
INFORMATION AIDE	C615 A	1.0	45,334	1.0	46,255
INFORMATION SERVICES TECHNICIAN II	C620 A	1.0	64,664	1.0	65,305
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	0140 A	5.0	605,143	5.0	639,377
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	5.0	574,863	5.0	615,144
OFFICE MANAGER	0123 A	1.0	63,590	1.0	66,134
OFFICE MANAGER	C623 A	1.0	73,788	1.0	73,788
PRINCIPAL MANAGEMENT AND METHODS ANALYST	0128 A	3.0	205,635	3.0	213,861
PRINCIPAL PLANNER (CORRECTIONS)	0131 A	3.0	263,638	3.0	276,234
PRINCIPAL RESEARCH TECHNICIAN	1327 A	1.0	70,338	1.0	70,338

Personnel

Department of Corrections

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
PROGRAMMING SERVICES OFFICER	0131 A	1.0	87,416	1.0	94,438
SENIOR LEGAL COUNSEL	0136 A	1.0	99,685	1.0	108,513
SENIOR TELLER	C618 A	1.0	60,460	1.0	60,660
SUPERVISING ACCOUNTANT	0131 A	1.0	87,072	1.0	90,554
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	0627 A	2.0	182,279	2.0	182,279
SYSTEMS SUPPORT TECHNICIAN II	C621 A	1.0	61,111	1.0	62,531
TELLER	C615 A	1.0	45,378	1.0	46,293
Subtotal Classified		71.0	6,568,372	71.0	6,840,368
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	0824 A	1.0	75,082	1.0	78,085
ASSISTANT DIRECTOR OF ADMINISTRATION	0844 A	1.0	184,806	1.0	196,490
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	174,593	1.0	174,593
Subtotal Unclassified		3.0	434,481	3.0	449,168
Subtotal		74.0	7,002,853	74.0	7,289,536
Transfer Out			(57,468)		(59,766)
Salaries Adjustment			(3,178)		0
Overtime			509,859		509,859
Correctional Officers' Briefing			2,445		2,445
Seasonal/Special Salaries/Wages			1,430,100		1,430,100
Turnover			(464,856)		(464,856)
Total Salaries			8,419,755		8,707,318
Benefits					
Contract Stipends			61,670		61,670
FICA			598,878		617,588
Health Benefits			1,246,773		1,329,059
Holiday			3,515		3,222
Payroll Accrual			39,752		41,387
Retiree Health			255,192		219,858
Retirement			2,055,122		2,146,806
Subtotal			4,260,902		4,419,590
Total Salaries and Benefits		74.0	12,680,657	74.0	13,126,908
Cost Per FTE Position			171,360		177,391
Statewide Benefit Assessment			185,620		193,821

Personnel

Department of Corrections

Central Management

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Payroll Costs	74.0	12,866,277	74.0	13,320,729
Purchased Services				
Clerical and Temporary Services		49,364		89,155
Information Technology		474,392		487,947
Legal Services		84,764		89,892
Management & Consultant Services		382,587		57,570
Medical Services		7,000		7,000
Other Contracts		207,502		94,083
Training and Educational Services		20,050		21,263
Subtotal		1,225,659		846,910
Total Personnel	74.0	14,091,936	74.0	14,167,639
Distribution by Source of Funds				
General Revenue	74.0	13,987,936	74.0	14,167,639
Federal Funds	0.0	104,000	0.0	0
Total All Funds	74.0	14,091,936	74.0	14,167,639

Performance Measures

Department of Corrections

Central Management

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility who either returns as a sentenced offender or an awaiting trial detainee within 36 months of release. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate (individuals who returned to RIDOC as sentenced offenders). [Note: RIDOC's 2021 cohort is reported under 2024. Re-commitment rate from 2022 cohort will be available in 2025.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
Target	--	--	--	--	--
Actual	48%	45%	44%	--	--

Re-Commitment to ACI for Men

The figures below represent the re-commitment rate for men. [Note: RIDOC's 2021 cohort is reported under 2024. Re-commitment rate from 2022 cohort will be available in 2025.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
Target	--	--	--	--	--
Actual	49%	46%	44%	--	--

Re-Commitment to ACI for Women

The figures below represent the re-commitment rate for women. [Note: RIDOC's 2021 cohort is reported under 2024. Re-commitment rate from 2022 cohort will be available in 2025.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
Target	--	--	--	--	--
Actual	40%	34%	40%	--	--

Program Summary

Department of Corrections

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources, and consider the safe and successful re-entry of inmates through discretionary parole. The Sex Offender Community Notification Unit is a program of the Parole Board that supports work related to sex offender community notification and risk assessment for the Parole Board, Sex Offender Board of Review, and the Department of Corrections

Description

General Authority – Under RIGL §13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months. Parole eligibility begins once an inmate has served one-third (1/3) of their sentence. Minimum eligibility is longer in life and other lengthy sentence cases. Supervision of parolees in the community is performed by the RI Department of Corrections. In addition to parole release decision-making, the Parole Board sets all conditions of parole, and determines parole revocation for any violations in the community by parolees.

Statutory History

Title 13, Chapters 8, 8.1, and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the appointment, scope of authority and statutory mandates for the Rhode Island Parole Board.

Title 11, Chapter 37.1 of Rhode Island General Laws, and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board.

Title 12, Chapter 28 of Rhode Island General Laws sets forth Victims' Rights within the parole process.

Budget

Department of Corrections

Parole Board

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Parole Board	940,597	897,096	1,038,049	1,120,133	1,160,489
Sex Offender Board of Revenue	374,803	385,875	488,736	485,640	512,768
Total Expenditures	1,315,400	1,282,971	1,526,785	1,605,773	1,673,257
Expenditures by Object					
Salary and Benefits	1,256,446	1,223,488	1,389,131	1,487,032	1,550,332
Contract Professional Services	19,902	26,765	70,568	37,207	38,583
Operating Supplies and Expenses	38,422	30,197	57,086	54,613	57,421
Subtotal: Operating	1,314,770	1,280,450	1,516,785	1,578,852	1,646,336
Capital Purchases and Equipment	630	2,521	10,000	26,921	26,921
Subtotal: Other	630	2,521	10,000	26,921	26,921
Total Expenditures	1,315,400	1,282,971	1,526,785	1,605,773	1,673,257
Expenditures by Source of Funds					
General Revenue	1,315,397	1,282,966	1,526,785	1,605,773	1,673,257
Federal Funds	3	5	0	0	0
Total Expenditures	1,315,400	1,282,971	1,526,785	1,605,773	1,673,257

Personnel

Department of Corrections

Parole Board

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
CLERK SECRETARY	0316 A	1.0	55,778	1.0	58,008
EXECUTIVE SECRETARY - PAROLE BOARD	0C34 A	1.0	121,211	1.0	126,060
FIELD INVESTIGATOR (CORRECTIONS)	0C20 A	3.0	177,749	3.0	186,220
IMPLEMENTATION AIDE	0322 A	1.0	55,985	1.0	59,763
INFORMATION SERVICES TECHNICIAN I	0316 A	2.0	98,661	2.0	103,524
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	104,314	1.0	112,487
Subtotal Classified		9.0	613,698	9.0	646,062
Unclassified					
CHAIRPERSON - PAROLE BOARD	0841 A	1.0	147,646	1.0	153,552
MEMBER-PAROLE BOARD	0810 F	0.0	168,681	0.0	168,681
MEMBER-PAROLE BOARD (NON-COMPENSATORY)	0000 A	0.0	0	0.0	0
Subtotal Unclassified		1.0	316,327	1.0	322,233
Subtotal		10.0	930,025	10.0	968,295
Overtime			2,554		2,554
Total Salaries			932,579		970,849
Benefits					
FICA			68,185		71,082
Health Benefits			181,311		193,217
Holiday			584		535
Payroll Accrual			4,445		4,650
Retiree Health			29,998		25,987
Retirement			242,961		255,934
Subtotal			527,484		551,405
Total Salaries and Benefits		10.0	1,460,063	10.0	1,522,254
Cost Per FTE Position			146,006		152,225
Statewide Benefit Assessment			26,969		28,078
Payroll Costs		10.0	1,487,032	10.0	1,550,332
Purchased Services					
Clerical and Temporary Services			18,663		19,792
Information Technology			815		864
Legal Services			2,038		2,161
Medical Services			14,444		14,444
Other Contracts			1,247		1,322
Subtotal			37,207		38,583

Personnel

Department of Corrections

Parole Board

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Personnel	10.0	1,524,239	10.0	1,588,915
Distribution by Source of Funds				
General Revenue	10.0	1,524,239	10.0	1,588,915
Total All Funds	10.0	1,524,239	10.0	1,588,915

Performance Measures

Department of Corrections

Parole Board

Sex Offender Community Notifications

Sex offender notifications help make the public aware when offenders move into their community. In addition to these notifications, a listing of Level II and Level III sex offenders is available at www.pardoleboard.ri.gov. The figures below represent the number of notifications completed.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	718	718	732	789	832
Actual	704	717	756	--	--

Parole Hearings

The figures below represent the number of Parole Board Hearings by the Board.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	666	666	672	756	789
Actual	659	687	717	--	--

Warrants

The figures below represent the number of warrants issued by the Parole Board.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	73	73	71	53	86
Actual	74	48	78	--	--

Program Summary

Department of Corrections

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

Program Description: The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The Gloria McDonald Facility is the Women's facility which offers Awaiting Trial, Medium Security, Minimum Security and Work Release. The Bernadette facility, which formerly housed female minimum and work release inmates, closed in July 2016. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Statutory History: Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Department of Corrections

Custody and Security

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Institutions	164,758,580	159,167,850	182,625,307	190,793,265	162,522,774
Support Operations	5,936,340	5,692,048	6,557,448	6,817,175	6,863,746
Total Expenditures	170,694,920	164,859,899	189,182,755	197,610,440	169,386,520
Expenditures by Object					
Salary and Benefits	167,497,586	161,138,667	161,372,246	161,611,298	155,008,088
Contract Professional Services	19,403	29,318	39,840	39,144	41,697
Operating Supplies and Expenses	2,251,712	2,577,799	2,873,710	2,891,361	3,023,098
Assistance and Grants	912,652	963,789	950,311	1,004,391	1,004,391
Subtotal: Operating	170,681,354	164,709,573	165,236,107	165,546,194	159,077,274
Capital Purchases and Equipment	13,567	150,325	23,946,648	32,064,246	10,309,246
Subtotal: Other	13,567	150,325	23,946,648	32,064,246	10,309,246
Total Expenditures	170,694,920	164,859,899	189,182,755	197,610,440	169,386,520
Expenditures by Source of Funds					
General Revenue	168,966,247	142,218,130	163,902,830	164,211,094	157,742,174
Federal Funds	1,728,674	22,641,769	1,333,277	2,571,846	1,371,846
Operating Transfers from Other Funds	0	0	23,946,648	30,827,500	10,272,500
Total Expenditures	170,694,920	164,859,899	189,182,755	197,610,440	169,386,520

Personnel

Department of Corrections

Custody and Security

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT RECORDS ANALYST	C619 A	5.0	303,752	5.0	306,361
ASSISTANT TO THE WARDEN (DOC)	0121 A	7.0	400,114	7.0	427,499
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	B621 A	1.0	61,550	1.0	63,683
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	90,799	1.0	90,799
CHIEF OF SECURITY	0136 A	1.0	92,782	1.0	96,493
CORRECTIONAL OFFICER	0621 A	871.0	68,074,300	871.0	68,617,329
CORRECTIONAL OFFICER ARMORER	0624 A	1.0	100,260	1.0	100,260
CORRECTIONAL OFFICER (CANINE)	0624 A	3.0	296,635	3.0	298,794
CORRECTIONAL OFFICER-CAPTAIN	0630 A	14.0	1,728,736	14.0	1,731,411
CORRECTIONAL OFFICER INVESTIGATOR I	0624 A	10.0	960,234	10.0	962,393
CORRECTIONAL OFFICER INVESTIGATOR II	0628 A	2.0	218,322	2.0	218,322
CORRECTIONAL OFFICER-LIEUTENANT	0626 A	53.0	5,917,982	53.0	5,923,384
CORRECTIONAL OFFICER SECURITY SPECIALIST	0628 A	5.0	553,871	5.0	556,252
DEPUTY WARDEN CORRECTIONS	0142 A	8.0	1,075,480	8.0	1,118,442
DOCUMENT MANAGEMENT SPECIALIST	C627 A	2.0	171,642	2.0	172,654
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	125,861	1.0	130,755
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	0628 A	2.0	218,841	2.0	218,841
RECORDS AND IDENTIFICATION OFFICER (LT.)	0624 A	7.0	659,518	7.0	665,053
STOREKEEPER (ACI)	C617 A	1.0	60,683	1.0	60,683
WORK REHABILITATION PROGRAM SUPERVISOR	0628 A	1.0	111,920	1.0	111,920
Subtotal Classified		996.0	81,223,282	996.0	81,871,328
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	0844 A	1.0	191,691	1.0	199,140
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	0842 A	6.0	1,017,644	6.0	1,064,398
Subtotal Unclassified		7.0	1,209,335	7.0	1,263,538
Subtotal		1,003.0	82,432,617	1,003.0	83,134,866
Salaries Adjustment			127,273		112,777
Overtime			32,178,968		26,505,831
Correctional Officers' Briefing			1,491,835		1,471,954
Turnover			(11,841,142)		(12,154,115)
Total Salaries			104,389,551		99,071,313

Personnel

Department of Corrections

Custody and Security

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		1,490,864		1,473,349
FICA		7,465,771		6,845,712
Health Benefits		17,354,121		16,898,550
Holiday		3,540,160		3,215,144
Payroll Accrual		556,298		560,154
Retiree Health		2,786,996		2,342,547
Retirement		21,771,975		22,302,731
Workers Compensation		208,392		208,319
Subtotal		55,174,577		53,846,506
Total Salaries and Benefits	1,003.0	159,564,128	1,003.0	152,917,819
Cost Per FTE Position		159,087		152,460
Statewide Benefit Assessment		2,047,170		2,090,269
Payroll Costs	1,003.0	161,611,298	1,003.0	155,008,088
Purchased Services				
Medical Services		10,500		10,500
Other Contracts		15,807		17,195
Training and Educational Services		12,837		14,002
Subtotal		39,144		41,697
Total Personnel	1,003.0	161,650,442	1,003.0	155,049,785
Distribution by Source of Funds				
General Revenue	1,003.0	160,303,993	1,003.0	153,703,336
Federal Funds	0.0	1,346,449	0.0	1,346,449
Total All Funds	1,003.0	161,650,442	1,003.0	155,049,785

Performance Measures

Department of Corrections

Custody and Security

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: This performance measure was established in FY 2024 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	512	713
Actual	444	465	648	--	--

In-Person Visits

The figures below represent the number of in-person visits. [Note: This performance measure was established in FY 2024 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	54,414	68,591
Actual	--	49,467	62,355	--	--

Virtual Visits

The figures below represent the number of virtual visits. [Note: This performance measure was established in FY 2024 and historical targets and data are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	11,611	13,174
Actual	--	10,555	11,976	--	--

Inmates Served by Virtual Visitations

The figures below represent the percent of inmates served by virtual visitations. [Note: This performance measure was established in FY 2024 and historical targets and data are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	70%	70%
Actual	--	65%	64%	--	--

Program Summary

Department of Corrections

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

Institutional Support program includes Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program.

Each support service unit is managed by a senior manager or supervisor (Associate Director or Administrator) and all report to the Assistant Director for Institutions/Operations (Food Services, Maintenance) or Assistant Director of Rehabilitative Services (Classifications).

Statutory History

Statutory History: Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

Budget

Department of Corrections

Institutional Support

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Community Programs	1,161,551	1,236,836	1,314,764	1,385,416	1,406,644
Operations	1,235,596	1,095,801	1,441,711	1,241,925	1,229,012
Probation & Parole	10,030,908	9,360,038	10,177,943	9,866,509	10,094,124
Transitional Services	23,446,785	22,671,031	28,588,588	34,498,582	39,245,667
Total Expenditures	35,874,839	34,363,706	41,523,006	46,992,432	51,975,447
Expenditures by Object					
Salary and Benefits	7,698,249	7,122,381	7,620,181	7,767,661	7,888,542
Contract Professional Services	10,672	298,533	389,000	451,221	478,516
Operating Supplies and Expenses	25,503,081	26,249,475	26,171,863	25,603,938	31,026,856
Subtotal: Operating	33,212,001	33,670,389	34,181,044	33,822,820	39,393,914
Capital Purchases and Equipment	2,662,838	693,317	7,341,962	13,169,612	12,581,533
Subtotal: Other	2,662,838	693,317	7,341,962	13,169,612	12,581,533
Total Expenditures	35,874,839	34,363,706	41,523,006	46,992,432	51,975,447
Expenditures by Source of Funds					
General Revenue	32,770,349	33,267,615	34,243,329	33,885,105	39,456,199
Operating Transfers from Other Funds	3,104,491	1,096,091	7,279,677	13,107,327	12,519,248
Total Expenditures	35,874,839	34,363,706	41,523,006	46,992,432	51,975,447

Personnel

Department of Corrections

Institutional Support

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	66,008	1.0	68,649
ADULT COUNSELOR (CORRECTIONS)	0J27 A	3.0	249,866	3.0	249,866
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	5.0	382,110	5.0	399,324
ASSOCIATE DIRECTOR – FOOD SERVICES	0139 A	1.0	133,384	1.0	138,511
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	0140 A	1.0	122,469	1.0	127,368
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	0141 A	1.0	150,876	1.0	156,911
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	0.0	65,052	0.0	65,052
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	88,432	1.0	88,432
CLERK SECRETARY	C616 A	1.0	49,592	1.0	51,026
CORRECTIONAL OFFICER-STEWARD	0624 A	21.0	1,878,289	21.0	1,897,959
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	107,002	1.0	107,002
DEP CHF, DIV OF FAC MGMT (DOC)	0139 A	1.0	106,586	1.0	114,394
ELECTRICIAN SUPERVISOR (CORRECTIONS)	0322 A	1.0	80,901	1.0	80,901
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1330 A	1.0	71,511	1.0	73,991
FIRE SAFETY TECHNICIAN (CORRECTIONS)	0318 A	1.0	48,601	1.0	50,545
OFFICE MANAGER	C623 A	1.0	73,788	1.0	73,788
PROGRAMMING SERVICES OFFICER	0131 A	1.0	87,071	1.0	90,554
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	0316 G	1.0	50,144	1.0	50,144
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	0134 A	1.0	201,087	1.0	209,131
SUPERVISOR OF FOOD SERVICES (ACI)	0627 A	2.0	205,097	2.0	205,097
Subtotal Classified		46.0	4,217,866	46.0	4,298,645
Subtotal		46.0	4,217,866	46.0	4,298,645
Salaries Adjustment			3,424		0
Overtime			933,997		933,997
Correctional Officers' Briefing			38,593		38,593
Turnover			(355,449)		(355,449)
Total Salaries			4,838,431		4,915,786

Personnel

Department of Corrections

Institutional Support

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		71,150		71,150
FICA		361,298		366,535
Health Benefits		842,242		899,973
Holiday		142,146		130,300
Payroll Accrual		26,841		27,162
Retiree Health		152,457		128,158
Retirement		1,221,090		1,235,127
Subtotal		2,817,224		2,858,405
Total Salaries and Benefits	46.0	7,655,655	46.0	7,774,191
Cost Per FTE Position		166,427		169,004
Statewide Benefit Assessment		112,006		114,351
Payroll Costs	46.0	7,767,661	46.0	7,888,542
Purchased Services				
Buildings and Ground Maintenance		69,781		74,002
Other Contracts		381,440		404,514
Subtotal		451,221		478,516
Total Personnel	46.0	8,218,882	46.0	8,367,058
Distribution by Source of Funds				
General Revenue	46.0	8,218,882	46.0	8,367,058
Total All Funds	46.0	8,218,882	46.0	8,367,058

Performance Measures

Department of Corrections

Institutional Support

Inmate Classification

This measure assesses any delays in the inmate classification process and the transfer of classified inmates to the sentenced facilities, as defined under RI General Laws 42-56-29. The figures below represent the number of inmates classified, reclassified, and administratively classified.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	2,290	2,290	2,224	2,312	2,547
Actual	2,359	2,569	2,315	--	--

Daily Food Cost per Inmate

The figures below represent the daily food cost per inmate.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	\$4.91	\$5.44	\$5.55	\$6.24	\$6.06
Actual	\$5.33	\$6.24	\$5.51	--	--

Program Summary

Department of Corrections

Institutional Based Rehab/Population Management

Mission

The Institutional Based Rehab/Population Management program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each inmate's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of inmate assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors referred to as the Institutional Based Rehabilitation/Population Management program. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations, and award Program Earned Time called TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of inmates' plans, compliance and progress. This system has become a foundational element without which the management of case planning and Program Earned Time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the inmate to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the inmate avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an inmate during incarceration, provide the opportunity for the inmate to address identified needs and provide a blueprint for transitioning back into the community.

Statutory History

Statutory History: Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Department of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Case Mgmt & Planning	3,211,084	3,184,410	3,383,894	3,446,981	3,470,136
Education/Voc Ed Services	2,710,590	3,109,199	3,359,867	4,192,896	3,809,234
Instit Rehab & Popul Mgmt Pgms	382,780	443,867	519,653	777,311	546,405
Re-entry/Treatment Services	4,938,405	6,187,635	8,017,332	8,825,914	8,600,365
Total Expenditures	11,242,858	12,925,110	15,280,746	17,243,102	16,426,140
Expenditures by Object					
Salary and Benefits	7,467,314	7,873,781	8,519,731	8,787,190	9,047,008
Contract Professional Services	2,734,180	3,536,000	5,198,889	5,597,217	5,521,456
Operating Supplies and Expenses	249,332	524,333	487,126	789,856	611,182
Assistance and Grants	764,925	955,774	1,050,000	1,156,857	1,156,857
Subtotal: Operating	11,215,750	12,889,888	15,255,746	16,331,120	16,336,503
Capital Purchases and Equipment	27,109	35,222	25,000	911,982	89,637
Subtotal: Other	27,109	35,222	25,000	911,982	89,637
Total Expenditures	11,242,858	12,925,110	15,280,746	17,243,102	16,426,140
Expenditures by Source of Funds					
General Revenue	10,890,772	12,585,478	14,780,027	14,316,655	14,739,884
Federal Funds	307,286	339,632	455,919	948,151	386,256
Restricted Receipts	44,800	0	44,800	1,978,296	1,300,000
Total Expenditures	11,242,858	12,925,110	15,280,746	17,243,102	16,426,140

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	132,016	2.0	137,298
ADULT COUNSELOR (CORRECTIONS)	0J27 A	21.0	1,641,148	21.0	1,648,754
CHIEF PROGRAM DEVELOPMENT	0134 A	4.0	365,351	4.0	386,179
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	2.0	180,711	2.0	180,711
CLINICAL SOCIAL WORKER	0J27 A	1.0	82,144	1.0	82,144
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	0C28 A	7.0	573,315	7.0	602,627
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	3.0	317,701	3.0	317,701
IMPLEMENTATION AIDE	0322 A	1.0	57,862	1.0	61,508
INFORMATION SERVICES TECHNICIAN II	0320 A	1.0	102,690	1.0	108,175
INFORMATION SERVICES TECHNICIAN II	C620 A	1.0	64,778	1.0	65,631
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	243,851	2.0	258,921
LIBRARIAN (ACI)	C620 A	2.0	127,029	2.0	127,687
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	0331 A	1.0	90,252	1.0	93,862
Subtotal Classified		48.0	3,978,848	48.0	4,071,198
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	158,477	1.0	164,816
PRINCIPAL	0840 A	1.0	134,665	1.0	140,051
SCHOOL SOCIAL WORKER	T002 A	1.0	83,311	1.0	91,785
TEACHER (ACADEMIC)	T001 A	6.0	707,968	6.0	735,198
TEACHER ACADEMIC - INDUSTRIAL ARTS	T001 A	0.0	55,301	0.0	57,513
TEACHER ACADEMIC (SPECIAL EDUCATION)	T001 A	3.0	326,973	3.0	339,078
TEACHER (SPECIAL EDUCATION)	T001 A	1.0	110,332	1.0	114,569
Subtotal Unclassified		13.0	1,577,027	13.0	1,643,010
Subtotal		61.0	5,555,875	61.0	5,714,208
Overtime			6,036		6,036
Turnover			(303,768)		(303,768)
Total Salaries			5,258,143		5,416,476

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		61,107		61,107
FICA		383,512		395,709
Health Benefits		1,014,222		1,081,223
Holiday		2,528		2,317
Payroll Accrual		30,633		31,442
Retiree Health		206,930		175,844
Retirement		1,677,804		1,725,988
Subtotal		3,376,736		3,473,630
Total Salaries and Benefits	61.0	8,634,879	61.0	8,890,106
Cost Per FTE Position		141,555		145,739
Statewide Benefit Assessment		152,311		156,902
Payroll Costs	61.0	8,787,190	61.0	9,047,008
Purchased Services				
Buildings and Ground Maintenance		73,354		77,791
Clerical and Temporary Services		33,273		35,285
Medical Services		3,893,469		3,853,258
Other Contracts		1,045,325		974,179
Training and Educational Services		132,686		140,273
University and College Services		419,110		440,670
Subtotal		5,597,217		5,521,456
Total Personnel	61.0	14,384,407	61.0	14,568,464
Distribution by Source of Funds				
General Revenue	61.0	12,777,492	61.0	13,157,884
Federal Funds	0.0	320,496	0.0	320,496
Restricted Receipts	0.0	1,286,419	0.0	1,090,084
Total All Funds	61.0	14,384,407	61.0	14,568,464

Performance Measures

Department of Corrections

Institutional Based Rehab/Population Management

Substance Abuse Admission

Comprehensive substance abuse assessments analyze an inmate's need for treatment services. This measure, when considered along with risk and need data, ensures that treatment slots are being used appropriately for those in need. The figures below represent the total number of inmates who received an initial assessment, refused services at the initial assessment, were admitted to the substance abuse program, were discharged from the program, completed Levels 1 and 2 of treatment, were discharged prior to completing the program (e.g., dropped out or were released), and/or were referred to treatment services upon release.

	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Frequency: Annual					
Target	1,499	1,499	1,533	1,526	1,397
Actual	1,516	1,387	1,270	--	--

Education/Vocational Ed/Correctional Industries

The figures below represent the number of inmates assessed as needing academic education services who are enrolled in academic programming and/or post-secondary academic educational services, participating in a vocational class, and/or employed by Correctional Industries.

	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Frequency: Annual					
Target	990	995	1,001	1,125	985
Actual	989	1,023	895	--	--

Re-entry/Re-entry Councils & Discharge Planning

The figures below represent the annual number of discharge plans completed.

	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Frequency: Annual					
Target	1,174	1,712	1,883	2,225	2,671
Actual	1,556	2,023	2,428	--	--

Program Summary

Department of Corrections

Healthcare Services

Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Description

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

The daily inmate population is drastically more likely to have infectious diseases and other conditions than the general population. Approximately 1% of the population is HIV positive; approximately 25% to 30% of the inmate population is infected with Hepatitis C; 5% – 10% of the incarcerated population has serious and persistent mental illnesses and 70% to 90% of the population have significant histories of substance abuse. The Health Care Services Unit, under the direction of the Medical Program Director (typically a state employee but is currently filled by a temporary employee) and the Assistant Medical Director (a state employee), must provide important medical and dental care services for inmates in each facility on a daily basis. Each inmate is evaluated by a nurse and a qualified mental health professional at commitment and then re-evaluated by a provider and/or a psychiatrist if they are found to have underlying conditions. Inmates who require medication must have a secure method of receiving that medication 24 hours a day and those who become ill while incarcerated must be promptly evaluated and treated. Few commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female inmates also require an array of gender-specific medical and mental health needs. It is more likely for a person with a serious mental illness to be housed at the RIDOC than it is for that person to be housed in a psychiatric inpatient facility elsewhere in the state. RIDOC, though not its primary role or responsibility, provides custodial care for more people with mental illnesses than any other inpatient psychiatric institution in Rhode Island.

RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week which are located in the Women's Facility and the Intake Service Center. In total, there are six on-site medical clinics, staffed by 54.0 nurses (1 current vacancy), which includes 6.0 nursing supervisors. Primary, acute and chronic care is delivered on-site in each facility by state employees, including a physician and 4.0 physician extenders (currently 1.0 vacancy) who provide on-site primary care services and telephone coverage 24-hours a day. Additional primary care staffing is provided through community contracts with Brown Medicine and other vendors to ensure all inmates have access to medical services based on the community standard and national standards for correctional healthcare.

The Behavioral Health Unit consists of 20.0 mental health staff members (1.0 clinical director behavioral health services, 1.0 clinical supervisor, and 18.0 behavioral health clinicians). There is also 1.0 contracted specialized mental health discharge planner and one contracted psychiatric occupational therapist (who provides consulting 28 hours per week). We also contract with Lifespan/Rhode Island Hospital for psychiatrists who provide on-site psychiatric treatment and telephonic 24/7 coverage for all facilities.

Program Summary

Department of Corrections

Healthcare Services

Policies are established and implemented under the coordination of the Department's medical program director and assistant medical director. Oversight of the performance of all professionals is also performed. The Health Care Services Unit manages medical care, dental services, behavioral health, nursing, pharmacy, public health education, medical records, and other allied clinic services. (Including phlebotomy, imaging, physical and occupational therapy). Medical care includes primary care, sub-specialty care, HIV prevention and treatment, Hepatitis C treatment, gender affirming care, medication for addiction treatment, and psychiatric care.

Health Care Services works very closely with security personnel to make sure that all inmate issues relative to health care are addressed in a safe, appropriate, and timely manner. Triage teams meet in all facilities to allow discussion of case management of inmates who have medical, and/or psychological problems that are impacting security and building management. Representatives from medical, nursing, behavioral health and administrative security staff meet to discuss difficult cases and to plan integrated approaches to handling inmate.

Statutory History

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Budget

Department of Corrections

Healthcare Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
AIDS Counseling	209,269	220,834	139,251	291,543	302,673
Behavioral Health Services	5,043,545	4,469,652	5,898,704	4,395,161	4,425,306
Dental Services	1,466,140	1,374,469	1,599,330	1,426,289	1,706,470
Medical Records	806,495	777,464	829,443	787,373	800,452
Medical Services	6,536,796	8,083,528	6,594,959	7,961,135	8,003,414
Nursing Services	11,112,319	13,311,647	14,168,696	13,913,791	13,259,650
Pharmacy Services	5,607,691	4,769,121	5,639,689	4,804,210	4,994,775
Physician Services	1,383,974	1,251,567	1,244,320	1,668,096	1,707,958
Total Expenditures	32,166,229	34,258,283	36,114,392	35,247,598	35,200,698
Expenditures by Object					
Salary and Benefits	15,119,508	16,365,253	18,876,651	17,982,508	18,124,533
Contract Professional Services	10,526,887	12,070,878	11,073,883	11,367,509	11,452,473
Operating Supplies and Expenses	6,456,451	5,396,418	6,053,858	5,838,265	5,564,376
Assistance and Grants	63,383	95,650	110,000	0	0
Subtotal: Operating	32,166,229	33,928,200	36,114,392	35,188,282	35,141,382
Capital Purchases and Equipment	0	330,083	0	59,316	59,316
Subtotal: Other	0	330,083	0	59,316	59,316
Total Expenditures	32,166,229	34,258,283	36,114,392	35,247,598	35,200,698
Expenditures by Source of Funds					
General Revenue	30,467,051	32,928,436	34,782,837	35,247,598	35,200,698
Restricted Receipts	1,699,178	1,329,847	1,331,555	0	0
Total Expenditures	32,166,229	34,258,283	36,114,392	35,247,598	35,200,698

Personnel

Department of Corrections

Healthcare Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	122,044	2.0	131,316
ASSISTANT MEDICAL DIRECTOR	0151 A	1.0	171,819	1.0	184,869
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	0141 A	1.0	123,390	1.0	133,541
BILLING SPECIALIST	C618 A	1.0	48,015	1.0	48,015
CLINICAL ADMINISTRATOR (DOC)	0144 A	1.0	136,677	1.0	148,319
CLINICAL SOCIAL WORKER	0J27 A	17.0	1,352,922	17.0	1,358,361
CORRECTIONAL OFFICER-HOSPITAL	B624 A	6.0	478,959	6.0	484,715
CORRECTIONAL OFFICER HOSPITAL II	B651 A	20.0	2,205,130	20.0	2,231,956
CORRECTIONAL OFFICER HOSPITAL II	B652 A	18.0	1,965,304	18.0	1,986,360
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B655 A	5.0	659,456	5.0	663,423
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B656 A	1.0	137,329	1.0	137,329
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	76,919	1.0	76,919
DENTAL ASSISTANT (CORRECTIONS)	C616 A	3.0	148,070	3.0	151,640
DIR OF NURSING SERVICES (DOC)	0145 A	1.0	137,351	1.0	149,021
HEALTH UNIT CLERK	C615 A	4.0	242,664	4.0	246,489
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	220,128	2.0	232,730
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	C622 A	1.0	67,923	1.0	67,923
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	0258 A	1.0	229,892	1.0	239,088
MEDICAL RECORDS TECHNICIAN	C620 A	3.0	188,941	3.0	190,770
OFFICE MANAGER	C623 A	1.0	54,864	1.0	54,864
PHARMACY AIDE	C616 A	1.0	59,289	1.0	59,289
PHYSICIAN EXTENDER (CORRECTIONS)	B659 A	4.0	442,285	4.0	450,949
PHYSICIAN II (GENERAL)	0740 A	1.0	145,736	1.0	151,565
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	0135 A	1.0	96,168	1.0	104,628
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0133 A	2.0	178,749	2.0	191,298
PROGRAMMING SERVICES OFFICER	0131 A	1.0	77,895	1.0	83,956
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1331 A	1.0	88,369	1.0	88,369
SENIOR CERTIFIED NURSING ASSISTANT (DOC)	B616 A	3.0	143,931	3.0	143,931
SENIOR STORES CLERK	C611 A	0.0	41,672	0.0	41,672
SENIOR X-RAY TECHNICIAN CORRECTIONS	C620 A	1.0	50,393	1.0	50,393
Subtotal Classified		105.0	10,092,284	105.0	10,283,698
Subtotal		105.0	10,092,284	105.0	10,283,698
Salaries Adjustment			(2,299)		0

Personnel

Department of Corrections

Healthcare Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Overtime		2,912,765		2,912,765
Correctional Officers' Briefing		92,168		92,168
Turnover		(1,347,119)		(1,347,119)
Total Salaries		11,747,799		11,941,512
Benefits				
Contract Stipends		259,287		107,787
FICA		838,724		852,149
Health Benefits		1,423,156		1,511,778
Holiday		263,067		241,145
Payroll Accrual		63,530		64,666
Retiree Health		344,457		290,440
Retirement		2,730,977		2,797,992
Workers Compensation		57,904		57,904
Subtotal		5,981,102		5,923,861
Total Salaries and Benefits	105.0	17,728,901	105.0	17,865,373
Cost Per FTE Position		168,847		170,146
Statewide Benefit Assessment		253,607		259,160
Payroll Costs	105.0	17,982,508	105.0	18,124,533
Purchased Services				
Clerical and Temporary Services		20,000		0
Management & Consultant Services		6,250		0
Medical Services		10,077,173		10,183,820
Other Contracts		1,036,328		1,036,328
Training and Educational Services		24,501		24,501
University and College Services		203,257		207,824
Subtotal		11,367,509		11,452,473
Total Personnel	105.0	29,350,017	105.0	29,577,006
Distribution by Source of Funds				
General Revenue	105.0	29,350,017	105.0	29,577,006
Total All Funds	105.0	29,350,017	105.0	29,577,006

Performance Measures

Department of Corrections

Healthcare Services

Off-Site Outpatient Inmate Medical Trips

Hospital-level care is a significant cost to the Rhode Island Department of Corrections, as it involves supervision and medical treatment costs. The department aims to reduce inmate hospitalization through early intervention when appropriate. The figures below represent the number of off-site medical trips, emergency room visits, and hospital admissions.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	3,272	3,916
Actual	3,441	3,636	3,560	--	--

Physician Encounters

Medical services are provided to inmates via department staff and contracted providers. RIDOC uses this measure to gauge its responsiveness to the health needs of inmates. Early intervention by medical providers can reduce hospital admissions. The figures below represent the number of physician encounters, behavioral health encounters, dentist encounters, and hygienist encounters.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	21,856	23,960
Actual	18,785	19,869	21,782	--	--

Program Summary

Department of Corrections

Community Corrections

Mission

The Department's policy outlining its Mission Statement provides that the Department shall assist individuals in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage individuals to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs:

- Probation and Parole provides supervision and services for those individuals who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, moderate/high-risk individuals, drug court individuals, violent youthful individuals, Community Supervision, and parolees placed on GPS and also monitor compliance with Jessica Lunsford Act.
- Community Confinement provides supervision to persons placed under "house arrest" by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Conditions for release to work, education, etc. are governed by R.I.G.L. § 42-56-20.2 and set by the placing authority. Electronic monitoring equipment is universally utilized.
- Victim Services is a program that offers victims an opportunity to get individuals automated information 24 hours per day, seven days per week. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Each unit is overseen by a senior level manager or supervisor, and all report to the Assistant Director of Rehabilitative Services in the chain of command.

Statutory History

- Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of individuals on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).
- The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.
- R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for individuals who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.

Program Summary

Department of Corrections

Community Corrections

Statutory History

•Individual fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).

•R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.

•R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.

•R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Department of Corrections

Community Corrections

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Community-based Programs	3,328,295	3,118,852	3,434,518	3,025,799	3,008,417
Community Corrections	247	0	280	264	280
Parole Services	1,450,313	1,849,208	1,891,290	1,948,846	2,026,674
Probation Services	15,256,933	15,313,469	16,540,560	16,906,667	17,645,711
Victim Services	110,222	149,758	162,005	123,648	138,192
Total Expenditures	20,146,010	20,431,287	22,028,653	22,005,224	22,819,274
Expenditures by Object					
Salary and Benefits	18,344,607	18,678,016	19,853,126	19,992,754	20,782,760
Contract Professional Services	629,917	510,844	730,724	411,188	396,252
Operating Supplies and Expenses	1,171,486	1,242,427	1,443,699	1,600,178	1,639,158
Assistance and Grants	0	0	1,104	1,104	1,104
Subtotal: Operating	20,146,010	20,431,287	22,028,653	22,005,224	22,819,274
Total Expenditures	20,146,010	20,431,287	22,028,653	22,005,224	22,819,274
Expenditures by Source of Funds					
General Revenue	19,786,386	20,329,824	21,987,526	21,962,545	22,816,183
Federal Funds	350,404	98,750	30,639	39,588	0
Restricted Receipts	9,220	2,713	10,488	3,091	3,091
Total Expenditures	20,146,010	20,431,287	22,028,653	22,005,224	22,819,274

Personnel

Department of Corrections

Community Corrections

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0324 A	1.0	75,241	1.0	78,141
ADMINISTRATOR OF COMMUNITY CONFINEMENT	0139 A	1.0	141,030	1.0	146,623
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	0138 A	1.0	132,975	1.0	138,269
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	0141 A	1.0	140,203	1.0	145,596
CLERK SECRETARY	C616 A	1.0	53,176	1.0	53,974
COMMUNITY PROGRAM COUNSELOR	0J27 A	6.0	496,382	6.0	497,434
CORRECTIONAL OFFICER	0621 A	6.0	532,931	6.0	532,931
DATA CONTROL CLERK	C615 A	1.0	58,085	1.0	58,085
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	0C31 A	1.0	109,256	1.0	113,407
HOME CONFINEMENT COORDINATOR	0133 A	1.0	83,084	1.0	86,408
IMPLEMENTATION AIDE	0322 A	1.0	61,245	1.0	63,695
INFORMATION SERVICES TECHNICIAN I	0316 A	10.0	482,435	10.0	507,942
PAROLE COORDINATOR	0C27 A	1.0	94,853	1.0	98,647
PROBATION AND PAROLE AIDE	0318 A	12.0	624,960	12.0	657,039
PROBATION AND PAROLE OFFICER I	0C27 A	6.0	616,427	6.0	640,874
PROBATION AND PAROLE OFFICER II	0C29 A	73.0	6,867,605	73.0	7,170,942
PROBATION AND PAROLE OFFICER III	0C31 A	1.0	115,736	1.0	120,169
PROBATION AND PAROLE SUPERVISOR	0C33 A	10.0	1,127,332	10.0	1,182,152
Subtotal Classified		134.0	11,812,956	134.0	12,292,328
Subtotal		134.0	11,812,956	134.0	12,292,328
Overtime			677,708		677,708
Correctional Officers' Briefing			55,737		55,737
Turnover			(436,579)		(436,579)
Total Salaries			12,109,822		12,589,194
Benefits					
Contract Stipends			156,287		156,287
FICA			867,398		904,414
Health Benefits			2,363,618		2,519,764
Holiday			43,675		40,035
Payroll Accrual			68,968		71,519
Retiree Health			448,690		385,775
Retirement			3,604,383		3,771,965
Subtotal			7,553,019		7,849,759

Personnel

Department of Corrections

Community Corrections

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	134.0	19,662,841	134.0	20,438,953
Cost Per FTE Position		146,738		152,530
Statewide Benefit Assessment		329,913		343,807
Payroll Costs	134.0	19,992,754	134.0	20,782,760
Purchased Services				
Medical Services		161,285		166,124
Other Contracts		249,903		230,128
Subtotal		411,188		396,252
Total Personnel	134.0	20,403,942	134.0	21,179,012
Distribution by Source of Funds				
General Revenue	134.0	20,364,378	134.0	21,179,012
Federal Funds	0.0	39,564	0.0	0
Total All Funds	134.0	20,403,942	134.0	21,179,012

Performance Measures

Department of Corrections

Community Corrections

Field Visits

In addition to the individuals on probation and parole, RIDOC oversees the Community Confinement program. Community Confinement is a community-based program that provides an alternative to placement in the Adult Correctional facilities. The figures below represent the actual number of community field visits conducted and the number of offenders who were drug tested.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	1,492	1,492	1,537	2,077	1,689
Actual	1,449	1,888	1,535	--	--

Adult Probation

The number of offenders on probation affects caseload ratios, as measured by the average number of offenders overseen by one probation officer. RIDOC has had a history of high caseloads, but has brought averages down over the last several years. The figures below represent the number of active generic supervision offenders, specialized supervision sex offenders, and specialized supervision domestic violence offenders.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	--	--	8,542	9,335
Actual	6,997	8,542	8,486	--	--

Victim Notification System (VINES) - Inquiries

RIDOC uses the voluntary Victim Notification System (VINES) to inform victims about the status of certain offenders. Victims may inquire about a particular individual through the phone line (877-RI4-VINE) or the VINES website (www.vinelink.com). The figures below represents the number of inquiries into the VINES system, outgoing notifications, and notification letters sent out.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	57,129	57,129	58,843	62,935	57,993
Actual	55,465	57,214	52,721	--	--

Program Summary

Department of Corrections

Internal Service Programs

Mission

The Internal Service Programs mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs incarcerated people and provides printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Department of Corrections

Internal Service Programs

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Correctional Industries Internal Service Fund	5,899,919	3,965,083	8,247,332	8,448,513	8,477,292
Corrections Central Distribution Center Internal Service Fund	6,375,407	6,418,182	7,659,339	8,619,679	8,679,440
Total Expenditures	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732
<i>Internal Services</i>	<i>[12,275,325]</i>	<i>[10,383,264]</i>	<i>[15,906,671]</i>	<i>[17,068,192]</i>	<i>[17,156,732]</i>
Expenditures by Object					
Salary and Benefits	3,151,017	3,139,264	3,284,907	3,451,643	3,554,150
Contract Professional Services	226,905	95,458	104,923	92,134	89,900
Operating Supplies and Expenses	8,838,618	7,094,183	11,942,441	12,850,015	12,838,282
Assistance and Grants	43,209	38,784	95,200	95,200	95,200
Subtotal: Operating	12,259,749	10,367,688	15,427,471	16,488,992	16,577,532
Capital Purchases and Equipment	15,576	15,576	479,200	579,200	579,200
Subtotal: Other	15,576	15,576	479,200	579,200	579,200
Total Expenditures	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732
Expenditures by Source of Funds					
Other Funds	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732
Total Expenditures	12,275,325	10,383,264	15,906,671	17,068,192	17,156,732

Personnel

Department of Corrections

Internal Service Programs

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	57,837	1.0	62,100
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	0137 A	1.0	131,399	1.0	136,626
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	115,441	2.0	121,270
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	1.0	60,257	1.0	61,159
ASSISTANT CHIEF DISTRIBUTION OFFICER	0328 A	1.0	84,413	1.0	87,790
ASSISTANT CHIEF DISTRIBUTION OFFICER	C628 A	1.0	85,767	1.0	85,767
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	0137 A	1.0	125,240	1.0	130,249
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	87,059	1.0	87,059
CHIEF DISTRIBUTION OFFICER	0831 A	1.0	87,282	1.0	90,774
FISCAL CLERK	0314 A	1.0	44,524	1.0	46,305
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	B622 A	0.0	55,509	0.0	55,509
INDUSTRIES GENERAL SUPERVISOR (ACI)	B628 A	1.0	93,532	1.0	93,532
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	128,181	1.0	133,308
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	C626 A	1.0	73,295	1.0	74,740
METAL STMPING SHOP SUPVR/WAREH	B624 A	1.0	86,909	1.0	86,909
MOTOR EQUIPMENT OPERATOR (ACI)	C613 A	1.0	55,590	1.0	55,590
PRINTING SHOP SUPERVISOR (ACI)	B623 A	2.0	134,176	2.0	134,176
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	C619 A	1.0	56,479	1.0	57,324
SENIOR RECONCILIATION CLERK	0314 A	1.0	58,595	1.0	60,917
SENIOR STORES CLERK	C611 A	2.0	88,739	2.0	90,840
SUPERVISOR CENTRAL MAIL SERVICES	C616 A	1.0	60,087	1.0	60,087
WAREHOUSE WORKER (CORRECTIONS)	0313 A	5.0	238,972	5.0	249,327
Subtotal Classified		28.0	2,009,283	28.0	2,061,358
Subtotal		28.0	2,009,283	28.0	2,061,358
Transfer In			57,468		59,766
Overtime			9,368		9,368
Turnover			(105,320)		(105,320)
Total Salaries			1,970,799		2,025,172

Personnel

Department of Corrections

Internal Service Programs

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		49,152		49,152
FICA		150,053		154,210
Health Benefits		517,013		551,311
Payroll Accrual		11,456		11,731
Retiree Health		77,279		65,515
Retirement		619,009		638,601
Subtotal		1,423,962		1,470,520
Total Salaries and Benefits	28.0	3,394,761	28.0	3,495,692
Cost Per FTE Position		121,241		124,846
Statewide Benefit Assessment		56,882		58,458
Payroll Costs	28.0	3,451,643	28.0	3,554,150
Purchased Services				
Buildings and Ground Maintenance		1,000		1,000
Clerical and Temporary Services		5,334		0
Information Technology		85,800		88,900
Subtotal		92,134		89,900
Total Personnel	28.0	3,543,777	28.0	3,644,050
Distribution by Source of Funds				
Other Funds	28.0	3,543,777	28.0	3,644,050
Total All Funds	28.0	3,543,777	28.0	3,644,050