

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

DEPARTMENT OF PUBLIC SAFETY

Agency Summary

Department of Public Safety

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras

Budget

Department of Public Safety

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
Central Management	8,863,308	12,704,022	39,170,407	39,486,455	21,147,460
E-911	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
Security Services	25,309,286	25,868,655	30,711,397	30,908,206	33,685,555
Municipal Police Training	525,562	551,418	716,569	806,122	766,895
State Police	95,688,649	100,907,854	129,435,866	136,031,059	124,957,841
Internal Service Programs	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
Total Expenditures	139,134,854	149,100,694	212,605,180	220,192,537	192,947,292
<i>Internal Services</i>	<i>[1,495,540]</i>	<i>[1,604,221]</i>	<i>[1,466,975]</i>	<i>[1,589,194]</i>	<i>[1,659,403]</i>
Expenditures by Object					
Salary and Benefits	107,704,913	111,830,789	121,006,847	121,101,459	127,546,754
Contract Professional Services	1,552,853	1,519,731	1,123,857	11,399,882	2,077,465
Operating Supplies and Expenses	16,774,325	20,237,629	22,094,322	28,569,577	24,538,767
Assistance and Grants	5,931,241	9,183,904	36,731,892	25,986,003	17,169,387
Subtotal: Operating	131,963,331	142,772,053	180,956,918	187,056,921	171,332,373
Capital Purchases and Equipment	6,678,529	6,242,487	31,648,262	33,135,616	21,614,919
Aid to Local Units of Government	328,489	86,155	0	0	0
Operating Transfers	164,505	0	0	0	0
Subtotal: Other	7,171,523	6,328,642	31,648,262	33,135,616	21,614,919
Total Expenditures	139,134,854	149,100,694	212,605,180	220,192,537	192,947,292
Expenditures by Source of Funds					
General Revenue	111,485,599	117,775,561	135,410,334	138,094,150	126,568,454
Federal Funds	11,947,216	13,652,720	32,744,693	36,447,879	26,747,999
Restricted Receipts	8,910,239	9,144,960	12,509,218	13,245,878	14,313,880
Operating Transfers From Other Funds	5,146,671	6,773,350	30,323,330	30,665,103	23,507,549
Other Funds	1,645,129	1,754,102	1,617,605	1,739,527	1,809,410
Total Expenditures	139,134,854	149,100,694	212,605,180	220,192,537	192,947,292
FTE Authorization	632.2	632.0	633.0	633.0	634.0

Personnel Agency Summary

Department of Public Safety

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	55.0	3,743,914	56.0	4,081,591
Unclassified	578.0	52,401,549	578.0	55,629,235
Subtotal	633.0	56,145,463	634.0	59,710,826
Overtime		13,367,761		13,435,016
Seasonal/Special Salaries/Wages		428,727		0
Turnover		(1,616,298)		(1,262,650)
Total Salaries		68,325,653		71,883,192
Benefits				
Contract Stipends		1,044,870		1,095,114
FICA		2,391,598		2,648,716
Health Benefits		9,582,666		11,002,226
Holiday		2,558,521		2,380,501
Payroll Accrual		325,794		342,029
Retiree Health		5,163,268		4,282,027
Retirement		30,687,913		32,818,440
Subtotal		51,754,630		54,569,053
Total Salaries and Benefits	633.0	120,080,283	634.0	126,452,245
Cost Per FTE Position		189,700		199,451
Statewide Benefit Assessment		1,021,176		1,094,509
Payroll Costs	633.0	121,101,459	634.0	127,546,754
Purchased Services				
Buildings and Ground Maintenance		52,500		43,500
Clerical and Temporary Services		9,045		9,045
Information Technology		54,145		6,600
Legal Services		122,500		122,500
Management & Consultant Services		9,395,341		25,000
Medical Services		209,675		209,675
Other Contracts		149,200		123,580
Training and Educational Services		1,407,476		1,537,565
Subtotal		11,399,882		2,077,465
Total Personnel	633.0	132,501,341	634.0	129,624,219
Distribution by Source of Funds				
General Revenue	573.0	104,194,439	574.0	109,634,502
Federal Funds	4.0	15,288,111	4.0	6,127,501
Restricted Receipts	56.0	8,219,769	56.0	9,015,811
Operating Transfers from Other Funds	0.0	3,127,600	0.0	3,105,100
Other Funds	0.0	1,671,422	0.0	1,741,305
Total All Funds	633.0	132,501,341	634.0	129,624,219

Program Summary

Department of Public Safety

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Department of Public Safety

Central Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	8,863,308	12,704,022	39,170,407	39,486,455	21,147,460
Total Expenditures	8,863,308	12,704,022	39,170,407	39,486,455	21,147,460
Expenditures by Object					
Salary and Benefits	1,742,431	1,817,133	2,050,108	2,216,496	2,334,415
Contract Professional Services	490,016	438,999	73,143	10,277,858	891,385
Operating Supplies and Expenses	564,676	1,052,511	405,264	964,544	842,273
Assistance and Grants	5,931,241	9,183,904	36,641,892	25,896,003	17,079,387
Subtotal: Operating	8,728,364	12,492,547	39,170,407	39,354,901	21,147,460
Capital Purchases and Equipment	134,944	211,476	0	131,554	0
Subtotal: Other	134,944	211,476	0	131,554	0
Total Expenditures	8,863,308	12,704,022	39,170,407	39,486,455	21,147,460
Expenditures by Source of Funds					
General Revenue	2,022,285	3,475,186	13,318,898	13,225,330	1,899,154
Federal Funds	6,607,251	8,919,430	25,542,257	25,852,748	18,509,722
Restricted Receipts	233,773	309,407	309,252	408,377	738,584
Total Expenditures	8,863,308	12,704,022	39,170,407	39,486,455	21,147,460

Personnel

Department of Public Safety

Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER II	0144 A	1.0	165,968	1.0	172,400
Subtotal Classified		1.0	165,968	1.0	172,400
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	74,537	1.0	77,519
BUSINESS SERVICES SPECIALIST	0818 A	2.0	109,762	2.0	118,454
EXECUTIVE DIRECTOR	0836 A	1.0	112,920	1.0	117,439
FISCAL MANAGER	5225 A	1.0	92,835	1.0	96,550
LEGAL ASSISTANT	0820 A	1.0	54,946	1.0	58,760
PROGRAM COORDINATOR (JUDICIAL)	8819 A	1.0	34,792	1.0	56,332
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	5223 A	2.0	157,574	2.0	167,241
STAFF ATTORNEY IV	0834 A	1.0	105,402	1.0	109,618
STAFF ATTORNEY VII	0840 A	1.0	141,398	1.0	147,054
SUPERVISOR OF FISCAL SERVICES	0834 A	1.0	110,672	1.0	115,098
SUPERVISOR OF MANAGEMENT SERVICES	0829 A	1.0	103,556	1.0	107,660
SUPERVISORY ACCOUNTANT	0828 A	1.0	88,083	1.0	91,606
Subtotal Unclassified		14.0	1,186,477	14.0	1,263,331
Subtotal		15.0	1,352,445	15.0	1,435,731
Transfer Out			(52,701)		(54,809)
Transfer In			18,523		18,523
Overtime			26,600		9,678
Total Salaries			1,344,867		1,409,123
Benefits					
Contract Stipends			2,085		2,085
FICA			99,715		105,919
Health Benefits			250,379		273,196
Holiday			789		820
Payroll Accrual			7,714		8,159
Retiree Health			53,752		46,876
Retirement			419,197		447,889
Subtotal			833,631		884,944
Total Salaries and Benefits		15.0	2,178,498	15.0	2,294,067
Cost Per FTE Position			145,233		152,938
Statewide Benefit Assessment			37,998		40,348
Payroll Costs		15.0	2,216,496	15.0	2,334,415

Personnel

Department of Public Safety

Central Management

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Purchased Services				
Information Technology		54,145		6,600
Management & Consultant Services		9,342,841		0
Other Contracts		25,000		0
Training and Educational Services		855,872		884,785
Subtotal		10,277,858		891,385
Total Personnel	15.0	12,494,354	15.0	3,225,800
Distribution by Source of Funds				
General Revenue	12.0	1,167,003	12.0	1,234,816
Federal Funds	3.0	10,994,224	3.0	1,667,770
Restricted Receipts	0.0	333,127	0.0	323,214
Total All Funds	15.0	12,494,354	15.0	3,225,800

Performance Measures

Department of Public Safety

Central Management

Deployment of Body Worn Cameras

The Public Safety Grant Administration Office has been tasked with the implementation of the Statewide Body Worn Camera program. Applications received from state and local law enforcement agencies will become subgrant awards for those agencies to purchase, provide training, and launch a body worn camera program in their jurisdictions. The figures below represent the cumulative count of body worn cameras deployed to law enforcement agencies throughout Rhode Island. For purposes of this measure, “deployed” means the infrastructure (cloud storage, etc.) is in place, training is complete, and the camera is in the field. [Note: Body worn camera deployment began in 2023.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	1,000	1,700	1,700	1,700	1,700
Actual	--	1,742	1,864	--	--

Program Summary

Department of Public Safety

E-911

Mission

The Rhode Island E-911 System is committed to enhancing the safety and health for the members of all the communities in which the E-911 Division serves. The E-911 Division accomplishes this by responding to emergency calls to the Rhode Island E-911 System with compassion, patience and efficiency. The Division is a resource for citizens, often under the most challenging of circumstances. The Division demonstrates dedication to the goals of the Rhode Island E-911 System through professionalism, integrity, ethics, and the high calling of being of service and comfort to our fellow Rhode Islanders.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, E-911 Telecommunicators must be certified emergency medical dispatchers.

Budget

Department of Public Safety

E-911

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
Total Expenditures	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
Expenditures by Object					
Salary and Benefits	5,039,438	5,379,627	6,297,469	6,649,642	6,995,792
Contract Professional Services	17,617	14,017	37,000	37,000	37,000
Operating Supplies and Expenses	2,178,076	2,070,879	1,964,997	4,131,283	3,465,346
Subtotal: Operating	7,235,131	7,464,523	8,299,466	10,817,925	10,498,138
Capital Purchases and Equipment	17,377	0	2,804,500	553,576	232,000
Subtotal: Other	17,377	0	2,804,500	553,576	232,000
Total Expenditures	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
Expenditures by Source of Funds					
Restricted Receipts	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
Total Expenditures	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138

Personnel

Department of Public Safety

E-911

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	4325 A	8.0	599,401	8.0	602,589
911 TELECOMMUNICATOR	4321 A	39.0	2,374,935	39.0	2,521,000
ADMINISTRATIVE SUPPORT SPECIALIST	4324 A	1.0	75,082	1.0	78,085
ASSOCIATE DIRECTOR (E-911)	0839 A	1.0	126,009	1.0	60,847
DATA SYSTEMS MANAGER	4330 A	1.0	95,226	1.0	99,034
E-911 PRINCIPAL SUPERVISOR	4326 A	3.0	226,223	3.0	146,930
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	90,232	1.0	98,107
PROJECT MANAGER (JUDICIAL)	4330 A	2.0	192,715	2.0	154,911
Subtotal Unclassified		56.0	3,779,823	56.0	3,761,503
Subtotal		56.0	3,779,823	56.0	3,761,503
Transfer In			52,701		54,809
Overtime			367,500		382,200
Turnover			(280,000)		(100,000)
Total Salaries			3,920,024		4,098,512
Benefits					
Contract Stipends			10,880		10,880
FICA			278,672		284,293
Health Benefits			919,368		1,032,960
Holiday			128,127		133,252
Payroll Accrual			22,419		22,242
Retiree Health			139,967		120,785
Retirement			1,127,161		1,185,092
Subtotal			2,626,594		2,789,504
Total Salaries and Benefits		56.0	6,546,618	56.0	6,888,016
Cost Per FTE Position			116,904		123,000
Statewide Benefit Assessment			103,024		107,776
Payroll Costs		56.0	6,649,642	56.0	6,995,792
Purchased Services					
Buildings and Ground Maintenance			25,000		25,000
Medical Services			12,000		12,000
Subtotal			37,000		37,000
Total Personnel		56.0	6,686,642	56.0	7,032,792

Personnel

Department of Public Safety

E-911

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Restricted Receipts	56.0	6,686,642	56.0	7,032,792
Total All Funds	56.0	6,686,642	56.0	7,032,792

Performance Measures

Department of Public Safety

E-911

Medical Calls Received

As of July 2022, all 911 medical calls are processed using Priority Dispatch Emergency Medical Dispatch (EMD) software. The use of emergency medical dispatching (EMD) provides the telecommunicator with scientifically backed scripted protocols delivered by a state-of-the-art call taking software. This provides callers with reliable, life-saving information as they await the arrival of first responders. The figures below represent the number of medical calls received. RI E-911 will track the number of medical calls to ascertain if we have enough resources dedicated to this task.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	130,000	132,000	127,000	128,000	128,500
Actual	133,151	126,956	127,870	--	--

Medical Call Duration

The Project Manager for Priority Dispatch explained that the call duration to process a medical call would increase. The figures below represent the duration of medical calls received. RI E-911 is aware of this and will track the statistics to ascertain if it is having any impact on calls in queue and if staffing enhancements are required to mitigate this issue. [Note: This performance measure was established in FY 2023 and historical targets are not available.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	4:00	3:50	3:45	3:42
Actual	2:57	3:49	3:47	--	--

Rate of Compliance

Priority Dispatch's Incident Performance Report details each case and the call taker's compliance and high compliance to protocol during the call. Individual/Shift/Agency Performance Reports provide a clear understanding of agency rate of compliance to protocol to help tailor continuing dispatch education (CDE) training. The figures below represent the percent of calls that are in compliance with current protocols. [Note: This performance measure was established in FY 2023 and historical targets are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	45%	45%	50%	53%
Actual	27%	35%	43%	--	--

Program Summary

Department of Public Safety

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at seventeen state buildings and patrol the grounds and parking areas at the State House, the Pastore Complex in Cranston and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings.

At court buildings, the State House and Department of Administration they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Department of Public Safety

Security Services

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Capitol Police	5,432,550	5,361,974	6,104,859	6,486,910	6,766,608
Sheriffs	19,876,736	20,506,681	24,606,538	24,421,296	26,918,947
Total Expenditures	25,309,286	25,868,655	30,711,397	30,908,206	33,685,555
Expenditures by Object					
Salary and Benefits	21,987,480	22,604,944	27,110,773	26,297,436	29,917,460
Contract Professional Services	32,996	27,057	94,320	94,320	94,320
Operating Supplies and Expenses	2,802,291	2,940,554	3,326,989	3,594,450	3,657,775
Subtotal: Operating	24,822,768	25,572,555	30,532,082	29,986,206	33,669,555
Capital Purchases and Equipment	486,518	296,100	179,315	922,000	16,000
Subtotal: Other	486,518	296,100	179,315	922,000	16,000
Total Expenditures	25,309,286	25,868,655	30,711,397	30,908,206	33,685,555
Expenditures by Source of Funds					
General Revenue	25,309,286	25,868,655	30,711,397	30,908,206	33,685,555
Total Expenditures	25,309,286	25,868,655	30,711,397	30,908,206	33,685,555

Personnel

Department of Public Safety

Security Services

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
CAPITAL POLICE - SCREENER	0315 A	2.0	97,100	3.0	149,847
CAPITOL POLICE OFFICER	0324 A	44.0	2,785,347	44.0	3,036,027
CAPITOL POLICE OFFICER - CAPTAIN	0134 A	1.0	102,639	1.0	106,744
CAPITOL POLICE OFFICER LIEUTENANT	0329 A	1.0	93,682	1.0	97,429
CAPITOL POLICE OFFICER SERGEANT	0326 A	3.0	220,047	3.0	228,848
CHIEF- CAPITOL POLICE	0137 A	1.0	108,904	1.0	113,260
EXECUTIVE ASSISTANT	0118 A	1.0	53,649	1.0	55,795
Subtotal Classified		53.0	3,461,368	54.0	3,787,950
Unclassified					
ASSISTANT ADMINISTRATOR/CLERK	0316 A	2.0	106,207	2.0	111,560
CHIEF/SHERIFF	0840 A	1.0	134,665	1.0	140,051
DEPUTY SHERIFF	0624 A	154.0	10,502,096	154.0	11,897,052
DEPUTY SHERIFF - CAPTAIN	0630 A	3.0	315,021	3.0	327,622
DEPUTY SHERIFF - LIEUTENANT	0628 A	5.0	459,552	5.0	480,736
DEPUTY SHERIFF - MAJOR	0835 A	1.0	109,165	1.0	113,532
DEPUTY SHERIFF - SERGEANT	0626 A	11.0	979,533	11.0	1,025,577
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	0828 A	1.0	98,568	1.0	102,511
SPECIAL ASSISTANT	0829 A	1.0	85,936	1.0	93,845
Subtotal Unclassified		179.0	12,790,743	179.0	14,292,486
Subtotal		232.0	16,252,111	233.0	18,080,436
Transfer Out			(682,866)		(717,474)
Overtime			1,716,750		1,785,420
Turnover			(1,098,287)		(852,096)
Total Salaries			16,187,708		18,296,286
Benefits					
Contract Stipends			412,716		450,200
FICA			1,120,316		1,327,377
Health Benefits			3,044,554		3,613,648
Holiday			35,032		33,823
Payroll Accrual			90,348		95,777
Retiree Health			570,148		538,249
Retirement			4,593,554		5,283,693
Subtotal			9,866,668		11,342,767

Personnel

Department of Public Safety

Security Services

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	232.0	26,054,376	233.0	29,639,053
Cost Per FTE Position		112,303		127,206
Statewide Benefit Assessment		243,060		278,407
Payroll Costs	232.0	26,297,436	233.0	29,917,460
Purchased Services				
Buildings and Ground Maintenance		6,000		6,000
Clerical and Temporary Services		3,045		3,045
Legal Services		20,500		20,500
Medical Services		64,675		64,675
Other Contracts		100		100
Subtotal		94,320		94,320
Total Personnel	232.0	26,391,756	233.0	30,011,780
Distribution by Source of Funds				
General Revenue	232.0	26,391,756	233.0	30,011,780
Total All Funds	232.0	26,391,756	233.0	30,011,780

Performance Measures

Department of Public Safety

Security Services

Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 13 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Target	30,000	32,000	37,000	55,000	55,000
Actual	49,637	51,408	54,512	--	--

Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Target	12,000	12,000	12,000	12,000	11,000
Actual	9,788	9,468	9,234	--	--

Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2022	2023	2024	2025	2026
Target	40,000	40,000	40,000	40,000	40,000
Actual	35,560	40,338	39,737	--	--

Program Summary

Department of Public Safety

Municipal Police Training

Mission

The Municipal Police Training Academy trains and evaluates police recruits to attain the minimum qualifications required for all law enforcement officers in Rhode Island. The academy is also responsible for providing continuing education and in-service instruction to Rhode Island veteran officers.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Department of Public Safety

Municipal Police Training

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	525,562	551,418	716,569	806,122	766,895
Total Expenditures	525,562	551,418	716,569	806,122	766,895
Expenditures by Object					
Salary and Benefits	210,988	201,931	224,765	227,349	239,996
Contract Professional Services	174,780	207,040	0	195,213	0
Operating Supplies and Expenses	139,795	142,448	491,804	383,560	494,499
Subtotal: Operating	525,562	551,418	716,569	806,122	734,495
Capital Purchases and Equipment	0	0	0	0	32,400
Subtotal: Other	0	0	0	0	32,400
Total Expenditures	525,562	551,418	716,569	806,122	766,895
Expenditures by Source of Funds					
General Revenue	283,335	274,796	299,114	301,698	349,440
Federal Funds	242,227	276,622	417,455	504,424	417,455
Total Expenditures	525,562	551,418	716,569	806,122	766,895

Personnel

Department of Public Safety

Municipal Police Training

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	0821 A	1.0	63,745	1.0	66,295
SENIOR TRAINING SPECIALIST	0326 A	1.0	69,510	1.0	74,739
Subtotal Unclassified		2.0	133,255	2.0	141,034
Subtotal		2.0	133,255	2.0	141,034
Overtime			5,679		5,907
Total Salaries			138,934		146,941
Benefits					
FICA			10,194		10,789
Health Benefits			25,856		27,599
Payroll Accrual			781		823
Retiree Health			5,251		4,584
Retirement			42,468		45,170
Subtotal			84,550		88,965
Total Salaries and Benefits		2.0	223,484	2.0	235,906
Cost Per FTE Position			111,742		117,953
Statewide Benefit Assessment			3,865		4,090
Payroll Costs		2.0	227,349	2.0	239,996
Purchased Services					
Training and Educational Services			195,213		0
Subtotal			195,213		0
Total Personnel		2.0	422,562	2.0	239,996
Distribution by Source of Funds					
General Revenue		2.0	227,349	2.0	239,996
Federal Funds		0.0	195,213	0.0	0
Total All Funds		2.0	422,562	2.0	239,996

Performance Measures

Department of Public Safety

Municipal Police Training

Municipal Police Training

The figures below represent the accumulated average of trainee performance evaluations.

Frequency: Annual

Reporting Period: State Fiscal Year

	2022	2023	2024	2025	2026
Target	93	93	93	93	93
Actual	91.00	--	91.33	--	--

Program Summary

Department of Public Safety

State Police

Mission

The Rhode Island State Police is a full-service, statewide law enforcement agency whose mission is to fulfill the law enforcement needs of the people with the highest degree of fairness, professionalism, and integrity, and protect the inherent rights of the people to live in freedom and safety. To this end, Division employees shall perform their respective patrol, investigative and support functions to the best of their ability and cooperate with other state agencies, as well as with local and federal authorities. The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders.

Description

The Rhode Island State Police (RISP), having statewide jurisdiction, provides citizens of, and visitors to, an increased level of safety and security through professional uniformed and investigative law enforcement functions. The RISP often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies. RISP is comprised of three bureaus; the Administrative Bureau provides operational and administrative support to include but not limited to, fleet, finance, human resources and accreditation; the Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. the Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Department of Public Safety

State Police

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Communications and Technology	5,708,832	5,204,402	6,766,801	8,617,047	8,815,059
Detectives	17,387,018	18,502,629	19,689,013	22,422,283	22,163,831
Operations	75,112	0	0	0	0
Patrol	39,223,657	41,537,275	43,786,366	44,463,384	42,627,378
Pension	16,387,092	16,387,347	16,392,592	16,387,092	16,387,092
Support	16,906,938	19,276,201	42,801,094	44,141,253	34,964,481
Total Expenditures	95,688,649	100,907,854	129,435,866	136,031,059	124,957,841
Expenditures by Object					
Salary and Benefits	77,357,228	80,291,038	83,856,757	84,189,447	86,467,793
Contract Professional Services	837,445	832,618	919,394	795,491	1,054,760
Operating Supplies and Expenses	10,961,294	13,963,132	15,905,268	19,427,635	16,010,769
Assistance and Grants	0	0	90,000	90,000	90,000
Subtotal: Operating	89,155,966	95,086,788	100,771,419	104,502,573	103,623,322
Capital Purchases and Equipment	6,039,689	5,734,911	28,664,447	31,528,486	21,334,519
Aid to Local Units of Government	328,489	86,155	0	0	0
Operating Transfers	164,505	0	0	0	0
Subtotal: Other	6,532,683	5,821,066	28,664,447	31,528,486	21,334,519
Total Expenditures	95,688,649	100,907,854	129,435,866	136,031,059	124,957,841
Expenditures by Source of Funds					
General Revenue	83,870,694	88,156,924	91,080,925	93,658,916	90,634,305
Federal Funds	5,097,737	4,456,668	6,784,981	10,090,707	7,820,822
Restricted Receipts	1,423,958	1,371,030	1,096,000	1,466,000	2,845,158
Operating Transfers from Other Funds	5,146,671	6,773,350	30,323,330	30,665,103	23,507,549
Other Funds	149,589	149,881	150,630	150,333	150,007
Total Expenditures	95,688,649	100,907,854	129,435,866	136,031,059	124,957,841

Personnel

Department of Public Safety

State Police

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0135 A	1.0	116,578	1.0	121,241
Subtotal Classified		1.0	116,578	1.0	121,241
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	87,581	1.0	91,085
ADMINISTRATIVE ASSISTANT	0829 A	1.0	96,010	1.0	99,851
ADMINISTRATIVE ASSISTANT	4920 A	2.0	118,133	2.0	124,445
ADMINISTRATIVE ASSISTANT	4925 A	1.0	77,548	1.0	80,649
ADMINISTRATIVE ASSISTANT	5523 A	1.0	83,855	1.0	87,209
ADMINISTRATIVE SUPPORT SPECIALIST	4924 A	1.0	64,350	1.0	69,008
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	0836 A	1.0	122,294	1.0	133,067
CAPTAIN (STATE POLICE)	0072 F	8.0	1,620,047	8.0	1,620,047
CORPORAL (STATE POLICE)	0069 A	16.0	1,945,023	16.0	1,945,023
CORPORAL (STATE POLICE) (44E)	0069 A	1.0	114,474	1.0	114,474
CRIMINAL CASE COORDINATOR	5525 A	1.0	80,258	1.0	83,955
CRIMINAL INFORMATION ANALYST	4923 A	5.0	321,095	5.0	339,826
DATA PROCESSING SYSTEMS MANAGER	0836 A	2.0	219,049	2.0	233,491
DATA PROCESSING SYSTEMS MANAGER	4936 A	2.0	210,632	2.0	222,752
DETECTIVE CORPORAL	0083 A	15.0	1,881,159	15.0	1,881,159
DETECTIVE SERGEANT	0084 A	14.0	2,053,641	14.0	2,053,641
DETECTIVE TROOPER	0082 A	15.0	1,467,492	15.0	1,467,492
DETECTIVE TROOPER 1ST CLASS	0085 A	2.0	244,994	2.0	244,994
DETECTIVE TROOPER 1ST CLASS	0086 A	30.0	3,124,940	30.0	3,124,940
DIRECTOR OF OPERATIONS	0830 A	1.0	86,970	1.0	94,318
DIRECTOR OF RADIO COMMUNICATIONS	0840 A	1.0	158,231	1.0	164,560
DIRECTOR OF TELECOMMUNICATIONS	0836 A	1.0	118,566	1.0	123,309
ELECTRONICS TECHNICIAN	4920 A	1.0	56,999	1.0	60,871
FRAUD MANAGER	0840 A	2.0	319,680	2.0	332,203
INTELLIGENCE ANALYST	0838 A	2.0	251,662	2.0	261,728
LAW ENFORCEMENT LIAISON	0836 A	1.0	73,625	1.0	108,234
LIEUTENANT COLONEL (STATE POLICE)	0074 F	1.0	230,982	1.0	230,982
LIEUTENANT (STATE POLICE)	0071 F	24.0	4,513,104	24.0	4,513,105
MAJOR (STATE POLICE)	0075 F	4.0	847,336	4.0	847,336
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	4926 A	1.0	73,764	1.0	64,391
PROGRAM MANAGER	4928 A	1.0	84,441	1.0	90,336
PROJECT MANAGER (JUDICIAL)	0830 A	2.0	177,253	2.0	192,281

Personnel

Department of Public Safety

State Police

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Unclassified					
PROJECT MANAGER (JUDICIAL)	4930 A	3.0	260,636	3.0	292,777
SENIOR MONITORING AND EVALUATION SPECIALIST	5525 A	1.0	99,027	1.0	102,902
SENIOR TROOPER	0081 A	15.0	1,413,433	15.0	1,413,433
SERGEANT (STATE POLICE)	0070 A	15.0	2,080,083	15.0	2,080,083
SERGEANT (STATE POLICE) (44E)	0070 A	1.0	158,547	1.0	158,546
SPECIAL ASSISTANT	0829 A	1.0	96,010	1.0	99,851
STATE WITNESS PROTECTION COORDINATOR	0880 F	1.0	104,569	1.0	104,569
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	224,250	1.0	224,250
TECHNICAL STAFF ASSISTANT - OPERATIONS	4920 A	1.0	70,432	1.0	73,249
TECHNICAL SUPPORT PROGRAMMER	4926 A	1.0	76,739	1.0	79,809
TROOPER FIRST CLASS	0085 A	19.0	1,904,396	19.0	1,904,395
TROOPER (STATE POLICE)	0080 A	101.0	6,814,323	101.0	8,237,867
UTILITY MAINTENANCE SUPERVISOR	4917 A	1.0	52,980	1.0	56,877
UTILITY MAINTENANCE TECHNICIAN	4911 A	5.0	230,638	5.0	241,511
Subtotal Unclassified		327.0	34,511,251	327.0	36,170,881
Subtotal		328.0	34,627,829	328.0	36,292,122
Transfer Out			(18,523)		(18,523)
Overtime			10,892,089		10,878,302
Seasonal/Special Salaries/Wages			428,727		0
Turnover			(238,011)		(310,554)
Total Salaries			45,692,111		46,841,347
Benefits					
Contract Stipends			599,064		611,824
FICA			829,728		864,714
Health Benefits			5,195,477		5,898,511
Holiday			2,394,573		2,212,606
Payroll Accrual			200,566		210,875
Retiree Health			4,367,244		3,548,213
Retirement			24,288,723		25,627,650
Subtotal			37,875,375		38,974,393
Total Salaries and Benefits		328.0	83,567,486	328.0	85,815,740
Cost Per FTE Position			254,779		261,633
Statewide Benefit Assessment			621,961		652,053

Personnel

Department of Public Safety

State Police

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Payroll Costs	328.0	84,189,447	328.0	86,467,793
Purchased Services				
Buildings and Ground Maintenance		21,500		12,500
Clerical and Temporary Services		6,000		6,000
Legal Services		102,000		102,000
Management & Consultant Services		52,500		25,000
Medical Services		133,000		133,000
Other Contracts		124,100		123,480
Training and Educational Services		356,391		652,780
Subtotal		795,491		1,054,760
Total Personnel	328.0	84,984,938	328.0	87,522,553
Distribution by Source of Funds				
General Revenue	327.0	76,408,331	327.0	78,147,910
Federal Funds	1.0	4,098,674	1.0	4,459,731
Restricted Receipts	0.0	1,200,000	0.0	1,659,805
Operating Transfers from Other Funds	0.0	3,127,600	0.0	3,105,100
Other Funds	0.0	150,333	0.0	150,007
Total All Funds	328.0	84,984,938	328.0	87,522,553

Performance Measures

Department of Public Safety

State Police

Accuracy of Traffic Stop Integrity Checks

RISP examines a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percent of race data that match the photograph.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	100%	100%	100%	100%	100%
Actual	100%	100%	100%	--	--

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	750	750	750	800	850
Actual	856	928	974	--	--

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	16,000	16,000	16,000	16,000	16,000
Actual	16,110	14,785	11,824	--	--

Drug Recognition Expert (DRE) Examinations

With the passage of the recreational marijuana legislation, RISP anticipates additional Drug Recognition Expert examinations and training of additional instructors and certified Troopers to detect those motorists under the influence of marijuana and any other illegal substances. The figures below represent the number of certified Drug Recognition Experts (DRE), that administer evaluations, within RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2022	2023	2024	2025	2026
Target	--	19	8	10	12
Actual	19	7	8	--	--

Program Summary

Department of Public Safety

Internal Service Programs

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Department of Public Safety

Internal Service Programs

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Capital Police Rotary Fund	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
Total Expenditures	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
<i>Internal Services</i>	<i>[1,495,540]</i>	<i>[1,604,221]</i>	<i>[1,466,975]</i>	<i>[1,589,194]</i>	<i>[1,659,403]</i>
Expenditures by Object					
Salary and Benefits	1,367,347	1,536,116	1,466,975	1,521,089	1,591,298
Operating Supplies and Expenses	128,193	68,105	0	68,105	68,105
Subtotal: Operating	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
Total Expenditures	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
Expenditures by Source of Funds					
Other Funds	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
Total Expenditures	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403

Personnel

Department of Public Safety

Internal Service Programs

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Transfer In		682,866		717,474
Overtime		359,143		373,509
Total Salaries		1,042,009		1,090,983
Benefits				
Contract Stipends		20,125		20,125
FICA		52,973		55,624
Health Benefits		147,032		156,312
Payroll Accrual		3,966		4,153
Retiree Health		26,906		23,320
Retirement		216,810		228,946
Subtotal		467,812		488,480
Total Salaries and Benefits	0.0	1,509,821	0.0	1,579,463
Cost Per FTE Position		0		
Statewide Benefit Assessment		11,268		11,835
Payroll Costs	0.0	1,521,089	0.0	1,591,298
Total Personnel	0.0	1,521,089	0.0	1,591,298
Distribution by Source of Funds				
Other Funds	0.0	1,521,089	0.0	1,591,298
Total All Funds	0.0	1,521,089	0.0	1,591,298