

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

MILITARY STAFF

Agency Summary

Military Staff

Agency Mission

The mission of the Executive Military Staff is to support the Rhode Island National Guard's operations to recruit, train, retain and equip ready and capable forces able to respond to full spectrum contingency and domestic operations in support of the State of Rhode Island and National Command Authority.

Agency Description

The Executive Military Staff is led by the Adjutant General, who is appointed by the Governor. The Adjutant General serves as the agency's director and is the strategic leader of the state's military forces, which are comprised of the Rhode Island Army and Air National Guard, and the State Historic Militia. The Adjutant General's primary responsibility is to ensure that Soldiers and Airmen are well-equipped, trained, and led, so they can perform their federal and state military duties and remain relevant well into the future.

The Rhode Island National Guard program budget is financed with approximately 14 percent state general revenue and capital funds, and 86 percent federal funds, as well as direct federal funding for the salaries of active-duty personnel and military construction costs. Military training is 100% federally financed. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides state support for the federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, well-trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant.

National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff is governed by the statutory authority of Title 30 of the Rhode Island General Laws.

Budget

Military Staff

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Expenditures by Program					
RI National Guard	27,150,545	34,565,128	101,622,845	102,429,783	37,396,058
Emergency Management	0	1	0	0	0
Total Expenditures	27,150,545	34,565,129	101,622,845	102,429,783	37,396,058
Expenditures by Object					
Salary and Benefits	9,259,358	9,638,728	10,712,092	10,692,745	11,227,034
Contract Professional Services	2,451,816	2,638,406	2,373,993	2,716,533	2,794,551
Operating Supplies and Expenses	8,743,283	9,664,209	22,378,922	16,289,622	10,778,457
Assistance and Grants	241,572	275,541	312,300	312,300	312,300
Subtotal: Operating	20,696,029	22,216,884	35,777,307	30,011,200	25,112,342
Capital Purchases and Equipment	6,193,475	11,972,633	65,845,538	72,418,583	12,283,716
Operating Transfers	261,040	375,612	0	0	0
Subtotal: Other	6,454,515	12,348,245	65,845,538	72,418,583	12,283,716
Total Expenditures	27,150,545	34,565,129	101,622,845	102,429,783	37,396,058
Expenditures by Source of Funds					
General Revenue	2,913,982	3,392,720	3,276,320	3,195,718	3,424,058
Federal Funds	23,366,634	28,625,471	86,857,534	85,921,172	28,982,412
Restricted Receipts	27,022	21,771	55,000	66,000	66,000
Operating Transfers From Other Funds	842,907	2,525,167	11,433,991	13,246,893	4,923,588
Total Expenditures	27,150,545	34,565,129	101,622,845	102,429,783	37,396,058
FTE Authorization	93.0	93.0	93.0	93.0	93.0

Personnel Agency Summary

Military Staff

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	2.0	194,882	2.0	200,018
Unclassified	91.0	6,166,770	91.0	6,401,210
Subtotal	93.0	6,361,652	93.0	6,601,228
Overtime		667,490		700,871
Turnover		(355,089)		(284,435)
Total Salaries		6,674,053		7,017,664
Benefits				
Contract Stipends		24,661		24,661
FICA		459,704		483,395
Health Benefits		1,172,338		1,268,240
Holiday		22,575		23,478
Payroll Accrual		35,285		36,699
Retiree Health		235,742		203,029
Retirement		1,920,466		2,014,293
Subtotal		3,870,771		4,053,795
Total Salaries and Benefits	93.0	10,544,824	93.0	11,071,459
Cost Per FTE Position		113,385		119,048
Statewide Benefit Assessment		147,921		155,575
Payroll Costs	93.0	10,692,745	93.0	11,227,034
Purchased Services				
Buildings and Ground Maintenance		364,806		383,954
Clerical and Temporary Services		151,154		158,712
Design and Engineering Services		179,796		205,246
Information Technology		255,084		210,042
Management & Consultant Services		4,061		2,031
Medical Services		23,047		23,047
Other Contracts		1,738,585		1,811,519
Subtotal		2,716,533		2,794,551
Total Personnel	93.0	13,409,278	93.0	14,021,585
Distribution by Source of Funds				
General Revenue	4.0	1,632,055	4.0	1,743,125
Federal Funds	89.0	11,777,223	89.0	12,278,460
Total All Funds	93.0	13,409,278	93.0	14,021,585

Program Summary

Military Staff

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards).

State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard).

National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I. General Laws § 30-1-14 and § 28-30 and the Military Code.

Budget

Military Staff

RI National Guard

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Adjutant-General	2,216,584	3,448,390	17,529,718	10,621,425	4,765,080
Federal Air	8,771,085	7,377,601	10,067,020	8,181,077	8,335,855
Federal Army	6,942,680	6,884,324	8,036,107	8,305,785	8,775,793
State Military Prop Officer	9,220,195	16,854,813	65,990,000	75,321,496	15,519,330
Total Expenditures	27,150,545	34,565,128	101,622,845	102,429,783	37,396,058
Expenditures by Object					
Salary and Benefits	9,259,358	9,638,728	10,712,092	10,692,745	11,227,034
Contract Professional Services	2,451,816	2,638,406	2,373,993	2,716,533	2,794,551
Operating Supplies and Expenses	8,743,283	9,664,208	22,378,922	16,289,622	10,778,457
Assistance and Grants	241,572	275,541	312,300	312,300	312,300
Subtotal: Operating	20,696,029	22,216,883	35,777,307	30,011,200	25,112,342
Capital Purchases and Equipment	6,193,475	11,972,633	65,845,538	72,418,583	12,283,716
Operating Transfers	261,040	375,612	0	0	0
Subtotal: Other	6,454,515	12,348,245	65,845,538	72,418,583	12,283,716
Total Expenditures	27,150,545	34,565,128	101,622,845	102,429,783	37,396,058
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General Revenue	2,913,982	3,392,720	3,276,320	3,195,718	3,424,058
Federal Funds	23,366,634	28,625,470	86,857,534	85,921,172	28,982,412
Restricted Receipts	27,022	21,771	55,000	66,000	66,000
Operating Transfers from Other Funds	842,907	2,525,167	11,433,991	13,246,893	4,923,588
Total Expenditures	27,150,545	34,565,128	101,622,845	102,429,783	37,396,058

Personnel

Military Staff

RI National Guard

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER I	0141 A	1.0	128,405	1.0	133,541
ELECTRICIAN	0316 G	1.0	66,477	1.0	66,477
Subtotal Classified		2.0	194,882	2.0	200,018
Unclassified					
ADJUTANT GENERAL	0847 A	1.0	176,338	1.0	183,392
ADMINISTRATIVE ASSISTANT	0312 A	1.0	43,302	1.0	47,717
ADMINISTRATIVE ASSISTANT	0316 A	1.0	53,777	1.0	55,928
ADMINISTRATIVE MANAGER	0834 A	1.0	100,381	1.0	109,617
ADMINISTRATIVE OFFICER	0322 A	1.0	62,291	1.0	67,416
ADMINISTRATIVE SECRETARY	0827 A	1.0	84,762	1.0	88,153
ASSISTANT CHIEF	0000 A	3.0	275,061	3.0	275,061
CHIEF CONSTRUCTION AND GRANTS	0836 A	1.0	102,924	1.0	110,954
CREW CHIEF	0000 A	4.0	316,400	4.0	316,400
DEPUTY DIRECTOR	0838 A	1.0	128,900	1.0	134,056
ENGINEER BUILDING AUDITOR	0324 A	1.0	65,013	1.0	69,734
ENGINEER BUILDING AUDITOR	0824 A	1.0	71,507	1.0	74,367
ENVIRONMENTAL SCIENTIST IV	0836 A	2.0	244,427	2.0	257,180
FIREFIGHTER	0000 A	23.0	1,618,071	23.0	1,618,071
FISCAL MANAGEMENT/ADMINISTRATIVE OFFICER	0329 A	2.0	168,306	2.0	178,784
FISCAL MANAGEMENT OFFICER	0E24 A	1.0	71,390	1.0	77,165
MAINTENANCE PERSON	0309 A	5.0	223,823	5.0	234,239
MAINTENANCE REPAIR PERSON	0309 A	7.0	307,356	7.0	322,638
MANAGEMENT & METHODS ANALYST	0320 A	1.0	67,370	1.0	70,065
OPERATIONS/MAINTENANCE COORDINATOR	0329 A	2.0	176,207	2.0	183,253
OPERATIONS TECHNICIAN	0321 A	1.0	60,963	1.0	65,250
PRINCIPAL PROJECTS MANAGER	0831 A	2.0	173,442	2.0	188,119
PRODUCTION SYSTEMS SPECIALIST	0320 A	6.0	353,173	6.0	372,051
PROGRAM MANAGER	0828 A	1.0	79,214	1.0	86,573
PROJECT COORDINATOR	0326 A	1.0	76,739	1.0	79,809
SECURITY SPECIALIST	0314 A	12.0	574,331	12.0	614,233
SENIOR ADMINISTRATIVE AIDE	0321 A	1.0	59,753	1.0	64,509
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	0312 A	3.0	141,959	3.0	149,153
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	0324 A	2.0	145,517	2.0	151,336
SUPERVISOR ENVIRONMENTAL SYSTEMS	0826 A	2.0	144,073	2.0	155,987
Subtotal Unclassified		91.0	6,166,770	91.0	6,401,210

Personnel

Military Staff

RI National Guard

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Subtotal	93.0	6,361,652	93.0	6,601,228
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Performance Measures

Military Staff

RI National Guard

Command Building Readiness

The Army rates its facility conditions using a standardized assessment tool. Federal guidance suggests that 80 percent of facilities should meet or exceed the minimum standards. The goal of Rhode Island National Guard (RING) is to meet this 80 percent target each year. The RING uses the Installation Status Report, Infrastructure (ISR-I) system to track the percent of armories and readiness centers that meet or exceed Army-wide standards for quality and mission support capability. The figures below represent the percent of Rhode Island's eighteen armories and readiness centers that meet or exceed Army building code compliance standards.

	<i>Reporting Period: Federal Fiscal Year</i>				
	2022	2023	2024	2025	2026
Target	80%	80%	80%	80%	80%
Actual	41.0%	44.4%	50.0%	--	--

Budget

Military Staff

Emergency Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	0	1	0	0	0
Total Expenditures	0	1	0	0	0
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Expenditures by Object					
Operating Supplies and Expenses	0	1	0	0	0
Subtotal: Operating	0	1	0	0	0
<hr/>					
Total Expenditures	0	1	0	0	0
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Expenditures by Source of Funds					
Federal Funds	0	1	0	0	0
Total Expenditures	0	1	0	0	0