

**VOLUME IV: PUBLIC SAFETY,  
NATURAL RESOURCES, AND  
TRANSPORTATION**

**DEPARTMENT OF TRANSPORTATION**

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## Agency Summary

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### Department of Transportation

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#### Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

#### Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 3,000 lane miles of roadway, 1,201 bridges, five rail stations, and over 60 miles of bike and pedestrian paths. In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually.

The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations.

Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

#### Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority. R.I. General Laws § 42-13 establishes the organization and functions of the department. RIGL § 31-36-20 establishes the Intermodal Service Transportation Fund. Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration. RIGL §39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund. Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account. RIGL § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

# Budget

## Department of Transportation

	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<b>Expenditures by Program</b>					
Central Management	12,301,066	11,747,064	23,387,603	23,032,539	22,782,190
Management and Budget	2,994,525	4,975,713	4,243,682	3,976,564	3,839,065
Infrastructure-Engineering	601,170,159	630,108,812	699,538,503	759,795,812	665,733,079
Infrastructure-Maintenance	143,891,207	126,129,158	162,390,449	318,205,358	158,839,711
<b>Total Expenditures</b>	<b>760,356,957</b>	<b>772,960,746</b>	<b>889,560,237</b>	<b>1,105,010,273</b>	<b>851,194,045</b>
<b>Expenditures by Object</b>					
Salary and Benefits	78,823,498	80,109,818	110,861,585	110,801,148	118,331,441
Contract Professional Services	61,263,024	68,411,072	70,732,699	73,352,751	71,547,071
Operating Supplies and Expenses	55,554,029	(13,872,831)	39,537,596	58,220,171	62,607,659
Assistance and Grants	9,468,110	19,031,773	26,267,186	54,467,938	22,142,759
<b>Subtotal: Operating</b>	<b>205,108,661</b>	<b>153,679,832</b>	<b>247,399,066</b>	<b>296,842,008</b>	<b>274,628,930</b>
Capital Purchases and Equipment	340,183,187	337,961,873	473,309,284	649,224,783	416,556,933
Debt Service (Fixed Charges)	236,290	0	330,050	330,050	330,050
Operating Transfers	214,828,819	281,319,042	168,521,837	158,613,432	159,678,132
<b>Subtotal: Other</b>	<b>555,248,296</b>	<b>619,280,914</b>	<b>642,161,171</b>	<b>808,168,265</b>	<b>576,565,115</b>
<b>Total Expenditures</b>	<b>760,356,957</b>	<b>772,960,746</b>	<b>889,560,237</b>	<b>1,105,010,273</b>	<b>851,194,045</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	495,535,838	442,425,242	474,772,781	526,603,533	474,885,393
Restricted Receipts	(2,749,665)	1,961,976	6,116,969	6,165,817	6,066,037
Operating Transfers From Other Funds	62,022,420	116,735,823	160,216,575	170,823,676	108,973,497
Other Funds	205,548,363	211,837,705	248,453,912	401,417,247	261,269,118
<b>Total Expenditures</b>	<b>760,356,957</b>	<b>772,960,746</b>	<b>889,560,237</b>	<b>1,105,010,273</b>	<b>851,194,045</b>
<b>FTE Authorization</b>	<b>755.0</b>	<b>755.0</b>	<b>755.0</b>	<b>755.0</b>	<b>755.0</b>

# Personnel Agency Summary

## Department of Transportation

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
Classified	752.0	63,106,049	752.0	66,929,043
Unclassified	3.0	461,271	3.0	474,114
<b>Subtotal</b>	<b>755.0</b>	<b>63,567,320</b>	<b>755.0</b>	<b>67,403,157</b>
Salaries Adjustment		2		4
Overtime		7,112,422		6,878,985
Seasonal/Special Salaries/Wages		1,455,027		1,455,259
Turnover		(2,900,978)		(1,882,370)
<b>Total Salaries</b>		<b>69,233,793</b>		<b>73,855,035</b>
<b>Benefits</b>				
FICA		4,734,207		5,102,196
Health Benefits		13,197,171		14,191,881
Payroll Accrual		354,132		381,053
Retiree Health		2,387,891		2,127,323
Retirement		19,136,357		20,775,728
<b>Subtotal</b>		<b>39,809,758</b>		<b>42,578,181</b>
<b>Total Salaries and Benefits</b>	<b>755.0</b>	<b>109,043,551</b>	<b>755.0</b>	<b>116,433,216</b>
<b>Cost Per FTE Position</b>		<b>144,429</b>		<b>154,216</b>
Statewide Benefit Assessment		1,757,597		1,898,225
<b>Payroll Costs</b>	<b>755.0</b>	<b>110,801,148</b>	<b>755.0</b>	<b>118,331,441</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		703,876		703,876
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		65,247,077		65,254,294
Information Technology		2,060,028		1,326,133
Legal Services		2,275,587		1,296,585
Management & Consultant Services		2,251,813		2,251,813
Medical Services		22,362		22,362
Other Contracts		364,635		264,635
Training and Educational Services		357,850		357,850
<b>Subtotal</b>		<b>73,352,751</b>		<b>71,547,071</b>
<b>Total Personnel</b>	<b>755.0</b>	<b>184,153,899</b>	<b>755.0</b>	<b>189,878,512</b>
<b>Distribution by Source of Funds</b>				
Federal Funds	274.0	101,714,986	274.0	102,846,182
Restricted Receipts	0.0	1,293,982	0.0	1,194,202
Other Funds	481.0	81,144,931	481.0	85,838,128
<b>Total All Funds</b>	<b>755.0</b>	<b>184,153,899</b>	<b>755.0</b>	<b>189,878,512</b>

## **Program Summary**

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### **Department of Transportation**

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#### **Central Management**

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##### **Mission**

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

##### **Description**

The Central Management program consists of eight functional units.

The Office of the Director is responsible for providing vision, leadership and policy development for the Department in order to ensure that the State's public transportation services are safe, efficient, environmentally prudent, and consumer oriented.

The Office of Legal Counsel is responsible for providing advice, representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation and arbitration for the Department.

The Office of Safety section is responsible for promoting public safety.

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: [www.dot.ri.gov](http://www.dot.ri.gov).

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

##### **Statutory History**

R.I.G.L. 42-13 governs the Department of Transportation

# Budget

## Department of Transportation

### Central Management

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	12,301,066	11,747,064	23,387,603	23,032,539	22,782,190
<b>Total Expenditures</b>	<b>12,301,066</b>	<b>11,747,064</b>	<b>23,387,603</b>	<b>23,032,539</b>	<b>22,782,190</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,276,615	3,493,176	2,796,678	2,904,811	3,983,464
Contract Professional Services	3,078,542	970,058	4,779,193	5,425,117	4,446,115
Operating Supplies and Expenses	2,788,380	3,455,392	4,001,727	5,653,321	5,653,321
Assistance and Grants	4,953,554	3,812,053	11,309,586	8,510,159	8,510,159
<b>Subtotal: Operating</b>	<b>12,097,090</b>	<b>11,730,678</b>	<b>22,887,184</b>	<b>22,493,408</b>	<b>22,593,059</b>
Capital Purchases and Equipment	203,976	16,385	500,419	539,131	189,131
<b>Subtotal: Other</b>	<b>203,976</b>	<b>16,385</b>	<b>500,419</b>	<b>539,131</b>	<b>189,131</b>
<b>Total Expenditures</b>	<b>12,301,066</b>	<b>11,747,064</b>	<b>23,387,603</b>	<b>23,032,539</b>	<b>22,782,190</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	7,854,455	5,645,941	15,122,388	13,765,393	13,777,360
Other Funds	4,446,611	6,101,123	8,265,215	9,267,146	9,004,830
<b>Total Expenditures</b>	<b>12,301,066</b>	<b>11,747,064</b>	<b>23,387,603</b>	<b>23,032,539</b>	<b>22,782,190</b>

# Personnel

## Department of Transportation

### Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR-DOT	0148 A	1.0	195,390	1.0	206,058
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	0039 A	1.0	138,410	1.0	143,900
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	0139 A	1.0	115,331	1.0	125,688
ADMINISTRATOR REAL ESTATE	0135 A	1.0	120,672	1.0	125,437
ADMINISTRATOR, TRANSPORTATION REAL ESTATE PROGRAMS (DOT)	0139 A	2.0	226,790	2.0	239,671
ARCHITECT	0032 A	1.0	90,691	1.0	94,318
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	0143 A	2.0	280,413	2.0	299,064
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	278,109	2.0	297,290
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	2838 A	2.0	248,424	2.0	258,361
CHIEF IMPLEMENTATION AIDE	0128 A	4.0	314,305	4.0	334,698
CHIEF OF LEGAL SERVICES	0141 A	1.0	147,666	1.0	153,572
CHIEF OF REAL ESTATE ACQUISITION (DOT)	0135 A	1.0	122,743	1.0	127,609
CHIEF PROGRAM DEVELOPMENT	0134 A	5.0	515,304	5.0	551,663
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	114,349	1.0	118,923
CLERK SECRETARY	0K16 A	1.0	58,100	1.0	61,521
COMMUNITY LIAISON OFFICER	0024 A	1.0	60,291	1.0	64,670
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	244,709	2.0	254,497
DIRECTOR OF OPERATIONS (DOT)	0152 A	1.0	187,569	1.0	201,246
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	0030 A	1.0	75,836	1.0	81,723
IMPLEMENTATION AIDE	0122 A	2.0	116,916	2.0	126,878
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	122,469	1.0	127,368
INFORMATION AND PUBLIC RELATIONS SPECIALIST	0121 A	1.0	57,455	1.0	61,167
LEGAL COUNSEL	0134 A	1.0	95,244	1.0	101,661
MANAGING ENGINEER (DOT)	0141 A	1.0	118,148	1.0	129,050
OFFICE MANAGER	0123 A	1.0	57,678	1.0	61,693
PRINCIPAL EQUAL OPPORTUNITY OFFICER	0029 A	2.0	163,426	2.0	172,932
PROGRAMMING SERVICES OFFICER	0131 A	5.0	518,740	5.0	549,443
PROPERTY MANAGEMENT OFFICER	0029 A	1.0	80,726	1.0	83,955
PROPERTY MGMT RESTITUTION PROGRAM OFFICER (DOT)	0131 A	1.0	103,370	1.0	107,463
REAL ESTATE SPECIALIST	0026 A	1.0	84,021	1.0	87,381

# Personnel

## Department of Transportation

### Central Management

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	0027 A	2.0	141,796	2.0	149,866
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	0124 A	2.0	128,251	2.0	135,197
SENIOR LEGAL COUNSEL	0136 A	2.0	313,267	2.0	334,465
SENIOR REAL ESTATE SPECIALIST (DOT)	0026 A	3.0	200,340	3.0	213,928
STATE TRAFFIC SAFETY ENGINEER	0147 A	1.0	194,899	1.0	202,608
WEB DEVELOPMENT MANAGER	0135 A	1.0	101,372	1.0	105,427
<b>Subtotal Classified</b>		<b>59.0</b>	<b>6,133,220</b>	<b>59.0</b>	<b>6,490,391</b>
<b>Unclassified</b>					
COMMUNICATIONS DIRECTOR (DOT)	0841 A	1.0	140,615	1.0	146,240
DIRECTOR- DEPARTMENT OF TRANSPORTATION	0947KF	1.0	188,165	1.0	188,165
LEGISLATIVE DIRECTOR (DOT)	0837 A	1.0	132,491	1.0	139,709
<b>Subtotal Unclassified</b>		<b>3.0</b>	<b>461,271</b>	<b>3.0</b>	<b>474,114</b>
<b>Subtotal</b>		<b>62.0</b>	<b>6,594,491</b>	<b>62.0</b>	<b>6,964,505</b>
Salaries Adjustment			(5,162,607)		(5,157,778)
Seasonal/Special Salaries/Wages			245,856		246,088
Turnover			(300,049)		0
<b>Total Salaries</b>			<b>1,377,691</b>		<b>2,052,815</b>
<b>Benefits</b>					
FICA			99,717		150,941
Health Benefits			977,578		1,102,806
Payroll Accrual			6,865		10,664
Retiree Health			(103,559)		(127,156)
Retirement			586,594		812,068
<b>Subtotal</b>			<b>1,567,195</b>		<b>1,949,323</b>
<b>Total Salaries and Benefits</b>		<b>62.0</b>	<b>2,944,886</b>	<b>62.0</b>	<b>4,002,138</b>
<b>Cost Per FTE Position</b>			<b>47,498</b>		<b>64,551</b>
Statewide Benefit Assessment			(40,075)		(18,674)
<b>Payroll Costs</b>		<b>62.0</b>	<b>2,904,811</b>	<b>62.0</b>	<b>3,983,464</b>
<b>Purchased Services</b>					
Design and Engineering Services			880,609		880,609
Legal Services			2,235,245		1,256,243
Management & Consultant Services			2,132,432		2,132,432
Other Contracts			176,831		176,831



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## Personnel

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### Department of Transportation

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#### Central Management

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
<b>Subtotal</b>		5,425,117		4,446,115
<b>Total Personnel</b>	<b>62.0</b>	<b>8,329,928</b>	<b>62.0</b>	<b>8,429,579</b>
<b>Distribution by Source of Funds</b>				
Federal Funds	0.0	3,378,216	0.0	3,390,183
Other Funds	62.0	4,951,712	62.0	5,039,396
<b>Total All Funds</b>	<b>62.0</b>	<b>8,329,928</b>	<b>62.0</b>	<b>8,429,579</b>

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## Performance Measures

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### Department of Transportation

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#### Central Management

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##### Roadway Fatalities - Five Year Average

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The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of 'toward zero deaths', which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five-year rolling average of fatalities on Rhode Island roadways. [Note: 2023 and 2024 data are preliminary and subject to adjustment.]

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	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
<b>Target</b>	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
<b>Actual</b>	60	62	61	--	--

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##### Serious Injuries - Five Year Average

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RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of "toward zero deaths", which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five-year rolling average of serious injuries on Rhode Island roadways. [Note: 2023 and 2024 data are preliminary and subject to adjustment.]

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	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2022	2023	2024	2025	2026
<b>Target</b>	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
<b>Actual</b>	293	279	267	--	--

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## **Program Summary**

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### **Department of Transportation**

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#### **Management and Budget**

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##### **Mission**

To provide the necessary support staff and systems needed to ensure efficient program services.

##### **Description**

The Management and Budget program consists of the Education Advancement section and the Financial Management Division, which includes the Financial Management Section, the Capital Finance Section, and the Office of Contracts and Specifications.

The Financial Management Section is responsible for the oversight and administration of the Departments operating and capital budget, all expenditures, and revenue collections.

The Capital Finance Section is responsible for obligating federal funds for projects within the Department.

The Office of Contracts and Specifications establishes formal business arrangements between the Department and suppliers of all major goods and services purchased from the private sector.

The Education Advancement Section is responsible for the internal education and advancement initiatives and holds the responsibility for all departmental administrative and programming coordination.

##### **Statutory History**

R.I.G.L. 42-13 governs the Department of Transportation which outlines its responsibilities and organization. R.I.G.L Title 37 Chapters 5, 12, 12.1, 13 and 13.1 define state rules on contractors.

# Budget

## Department of Transportation

### Management and Budget

<b>Expenditures by Sub Program</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
Operations	2,994,525	4,975,713	4,243,682	3,976,564	3,839,065
<b>Total Expenditures</b>	<b>2,994,525</b>	<b>4,975,713</b>	<b>4,243,682</b>	<b>3,976,564</b>	<b>3,839,065</b>
<b>Expenditures by Object</b>					
Salary and Benefits	(1,073,661)	180,006	68,354	(584,638)	(151,762)
Contract Professional Services	722,391	957,673	1,286,784	1,596,508	1,326,133
Operating Supplies and Expenses	3,245,853	3,698,069	2,265,528	2,265,528	2,265,528
<b>Subtotal: Operating</b>	<b>2,894,583</b>	<b>4,835,748</b>	<b>3,620,666</b>	<b>3,277,398</b>	<b>3,439,899</b>
Capital Purchases and Equipment	99,942	139,965	623,016	699,166	399,166
<b>Subtotal: Other</b>	<b>99,942</b>	<b>139,965</b>	<b>623,016</b>	<b>699,166</b>	<b>399,166</b>
<b>Total Expenditures</b>	<b>2,994,525</b>	<b>4,975,713</b>	<b>4,243,682</b>	<b>3,976,564</b>	<b>3,839,065</b>
<b>Expenditures by Source of Funds</b>					
Other Funds	2,994,525	4,975,713	4,243,682	3,976,564	3,839,065
<b>Total Expenditures</b>	<b>2,994,525</b>	<b>4,975,713</b>	<b>4,243,682</b>	<b>3,976,564</b>	<b>3,839,065</b>

# Personnel

## Department of Transportation

### Management and Budget

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	220,872	2.0	233,399
ASSISTANT ADMINISTRATIVE OFFICER	0021 A	2.0	139,975	2.0	145,515
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	73,165	1.0	92,467
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	2.0	273,984	2.0	291,058
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	0146 A	1.0	150,436	1.0	162,429
BILLING SPECIALIST	0018 A	1.0	49,218	1.0	52,373
BUSINESS MANAGEMENT OFFICER	0026 A	1.0	64,391	1.0	69,160
CHIEF FINANCIAL OFFICER III	0147 A	1.0	162,672	1.0	175,661
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	89,316	1.0	95,384
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	0139 A	1.0	136,920	1.0	142,397
CONTRACTS SPECIALIST I (DOT)	0023 A	1.0	59,247	1.0	63,720
CONTR & SPECIFICITIN ASST ADMIN	0136 A	2.0	215,549	2.0	224,172
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	73,254	1.0	77,519
FISCAL MANAGEMENT OFFICER	0K26 A	5.0	357,857	5.0	387,372
IMPLEMENTATION AIDE	0122 A	1.0	54,496	1.0	58,330
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	223,583	2.0	236,923
PRINCIPAL PROGRAM ANALYST	0K28 A	1.0	95,705	1.0	99,395
SENIOR ACCOUNTANT	0023 A	2.0	114,143	2.0	122,181
SUPERVISING ACCOUNTANT	2831 A	2.0	165,766	2.0	175,368
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	85,414	1.0	90,774
TRAINING SUPERVISOR	0126 A	2.0	141,597	2.0	150,404
<b>Subtotal Classified</b>		<b>33.0</b>	<b>2,947,560</b>	<b>33.0</b>	<b>3,146,001</b>
<b>Subtotal</b>		<b>33.0</b>	<b>2,947,560</b>	<b>33.0</b>	<b>3,146,001</b>
Salaries Adjustment			(3,681,211)		(3,681,211)
Seasonal/Special Salaries/Wages			43,288		43,288
Turnover			(68,518)		0
<b>Total Salaries</b>			<b>(758,881)</b>		<b>(491,922)</b>

# Personnel

## Department of Transportation

### Management and Budget

	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
FICA		(58,051)		(37,674)
Health Benefits		537,929		595,827
Payroll Accrual		(4,511)		(3,021)
Retiree Health		(131,373)		(142,559)
Retirement		(98,627)		(9,033)
<b>Subtotal</b>		<b>245,367</b>		<b>403,540</b>
<b>Total Salaries and Benefits</b>	<b>33.0</b>	<b>(513,514)</b>	<b>33.0</b>	<b>(88,382)</b>
<b>Cost Per FTE Position</b>		<b>(15,561)</b>		<b>-2,678</b>
Statewide Benefit Assessment		(71,124)		(63,380)
<b>Payroll Costs</b>	<b>33.0</b>	<b>(584,638)</b>	<b>33.0</b>	<b>(151,762)</b>
<b>Purchased Services</b>				
Information Technology		1,596,508		1,326,133
<b>Subtotal</b>		<b>1,596,508</b>		<b>1,326,133</b>
<b>Total Personnel</b>	<b>33.0</b>	<b>1,011,870</b>	<b>33.0</b>	<b>1,174,371</b>
<b>Distribution by Source of Funds</b>				
Other Funds	33.0	1,011,870	33.0	1,174,371
<b>Total All Funds</b>	<b>33.0</b>	<b>1,011,870</b>	<b>33.0</b>	<b>1,174,371</b>

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## Performance Measures

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### Department of Transportation

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#### Management and Budget

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##### Construction Projects On-Budget

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The Department of Transportation strives to be a responsible steward of public funds and aims to complete construction projects within budgetary allocations. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on or below budget. [Note: FFY 2024 data is as of September 30, 2024.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Federal Fiscal Year</i>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Target</b>	95%	95%	95%	95%	95%
<b>Actual</b>	89%	100%	100%	--	--

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##### Construction Projects On-Time

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When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on-time or ahead of schedule.[Note: 2024 data is as of September 30, 2024.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Federal Fiscal Year</i>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Target</b>	95%	95%	95%	95%	95%
<b>Actual</b>	71%	97%	100%	--	--

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## **Program Summary**

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### **Department of Transportation**

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#### **Infrastructure-Engineering**

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##### **Mission**

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

##### **Description**

The Infrastructure Engineering program includes all design and construction activities, as well as many support functions for the State's road and bridge construction program. The program encompasses the construction, design and planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, utility, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on time, and on budget.

The Division consists of several sections. The Cultural, Utility, and Survey section is charged with compliance of all historical needs, coordination with all utility companies and proper surveying of projects and property. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems as well as ensuring compliance of all environmental issues. The section ensures that new construction projects undertaken by the Department use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit performs quality assurance sampling and testing for the Department's construction and maintenance programs. The Research and Technology Unit performs research, product evaluation and technology transfer.

The Health and Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors RIDOT's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

##### **Statutory History**

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the construction and maintenance of state roads. R.I.G.L. 37-6.1, 6.2, and 7 define state rules on land acquisition and property management.



# Budget

## Department of Transportation

### Infrastructure-Engineering

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	601,170,159	630,108,812	699,538,503	759,795,812	665,733,079
<b>Total Expenditures</b>	<b>601,170,159</b>	<b>630,108,812</b>	<b>699,538,503</b>	<b>759,795,812</b>	<b>665,733,079</b>
<b>Expenditures by Object</b>					
Salary and Benefits	45,571,717	41,542,072	69,223,677	67,043,904	70,409,507
Contract Professional Services	52,187,814	60,863,081	58,776,094	59,976,978	59,992,909
Operating Supplies and Expenses	(32,333,845)	(57,877,439)	(19,815,236)	(7,871,196)	910,213
Assistance and Grants	3,743,163	13,969,256	14,338,300	45,163,479	12,838,300
<b>Subtotal: Operating</b>	<b>69,168,849</b>	<b>58,496,971</b>	<b>122,522,835</b>	<b>164,313,165</b>	<b>144,150,929</b>
Capital Purchases and Equipment	333,680,196	315,880,313	429,813,693	457,336,681	383,327,668
Operating Transfers	198,321,114	255,731,528	147,201,975	138,145,966	138,254,482
<b>Subtotal: Other</b>	<b>532,001,309</b>	<b>571,611,842</b>	<b>577,015,668</b>	<b>595,482,647</b>	<b>521,582,150</b>
<b>Total Expenditures</b>	<b>601,170,159</b>	<b>630,108,812</b>	<b>699,538,503</b>	<b>759,795,812</b>	<b>665,733,079</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	461,810,229	432,709,546	459,650,393	512,838,140	461,108,033
Restricted Receipts	(2,749,665)	1,961,976	6,116,969	6,165,817	6,066,037
Operating Transfers from Other Funds	57,871,330	112,945,625	156,140,990	163,433,058	104,513,741
Other Funds	84,238,265	82,491,666	77,630,151	77,358,797	94,045,268
<b>Total Expenditures</b>	<b>601,170,159</b>	<b>630,108,812</b>	<b>699,538,503</b>	<b>759,795,812</b>	<b>665,733,079</b>

# Personnel

## Department of Transportation

### Infrastructure-Engineering

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0024 A	2.0	141,521	2.0	149,674
ADMINISTRATIVE OFFICER	0124 A	3.0	182,210	3.0	195,945
ADMINISTRATOR, OFFICE OF STORMWATER MANAGEMENT	0147 A	1.0	177,103	1.0	191,290
ADMINSTR, DIVISION OF PLANNING AND CAPITAL PROGRAMMING - DOT	0148 A	1.0	167,271	1.0	176,772
ASSISTANT CONSTRUCTION ENGINEER (DOT)	0027 A	6.0	451,361	6.0	483,258
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	0143 A	6.0	944,796	6.0	989,321
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	289,664	2.0	308,425
ASSISTANT MANAGER, PROJECT MANAGEMENT (DOT)	0145 A	1.0	149,399	1.0	161,328
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	0035 A	2.0	222,571	2.0	231,412
BUILDING AND GROUNDS OFFICER	0028 A	1.0	71,929	1.0	77,896
BUSINESS MANAGEMENT OFFICER	0126 A	1.0	74,899	1.0	77,894
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	0138 A	2.0	317,502	2.0	344,166
CHIEF CIVIL ENGINEER (MATERIALS)	0138 A	1.0	134,279	1.0	139,573
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	0138 A	1.0	112,649	1.0	117,155
CHIEF COMPLIANCE INSPECTOR	2830 A	1.0	103,422	1.0	107,448
CHIEF DOCUMENT MANAGEMENT SPECIALIST	0135 A	1.0	94,116	1.0	102,147
CHIEF IMPLEMENTATION AIDE	0128 A	2.0	156,581	2.0	166,476
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	2834 A	1.0	106,162	1.0	110,277
CHIEF- OFFICE OF INTERMODAL PROGRAMS (DOT)	0139 A	1.0	141,525	1.0	147,118
CHIEF PROGRAM DEVELOPMENT	0034 A	1.0	120,571	1.0	125,274
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	102,639	1.0	106,744
CHIEF PROGRAM DEVELOPMENT	2834 A	2.0	204,481	2.0	215,956
CIVIL ENGINEER	0027 A	2.0	145,397	2.0	153,469
CIVIL ENGINEERING ASSOCIATE	0025 A	1.0	66,985	1.0	71,457
COMMUNICATION SYSTEM OPERATOR (DOT)	2824 A	9.0	605,974	9.0	635,845
COMMUNITY LIAISON OFFICER	0024 A	2.0	118,118	2.0	126,740
COMPUTER - AIDED DESIGN/BLDG INFORM MODELING MGR (DOT)	0035 A	1.0	93,661	1.0	101,303
CONSTRUCTION ENGINEER I (DOT)	0031 A	2.0	162,588	2.0	174,989
CONSTRUCTION ENGINEER II (DOT)	0035 A	4.0	376,808	4.0	405,536
CONSTRUCTION ENGINEER III (DOT)	0037 A	5.0	605,145	5.0	654,507
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	2835 A	7.0	932,190	7.0	977,807

# Personnel

## Department of Transportation

### Infrastructure-Engineering

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
CONSTRUCTION MANAGEMENT RESIDENT	0029 A	20.0	1,779,194	20.0	1,854,911
CONTRACTS SPECIALIST II (DOT)	0027 A	1.0	70,499	1.0	77,074
DATA ANALYST I	0134 A	3.0	304,087	3.0	320,413
DATA ANALYST III	0142 A	3.0	435,580	3.0	459,543
DATABASE MANAGEMENT SYSTEM SPECIALIST	0026 A	2.0	156,682	2.0	162,902
DEPUTY CHIEF ENGINEER (DOT)	0145 A	1.0	291,755	1.0	309,509
DIR, DIV OF PROJ MGMT (DOT)	0152 A	1.0	187,569	1.0	201,246
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	67,682	1.0	72,833
ECONOMIC AND POLICY ANALYST I	0030 A	4.0	317,097	4.0	339,011
ELECTRICAL INSPECTOR (TRANSPORTATION)	0023 A	5.0	345,232	5.0	358,811
ENGINEERING TECHNICIAN II (ADMINISTRATIVE SERVICES)	0019 A	1.0	55,353	1.0	57,567
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	0019 A	29.0	1,593,673	29.0	1,677,966
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	0019 A	7.0	365,867	7.0	392,515
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	26.0	1,707,371	26.0	1,800,012
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	0023 A	5.0	315,406	5.0	334,965
ENGINEERING TECHNICIAN III (MATERIALS)	0023 A	21.0	1,377,791	21.0	1,451,165
ENGINEERING TECHNICIAN II (MATERIALS)	0019 A	7.0	370,483	7.0	393,436
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	0027 A	2.0	139,863	2.0	151,452
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	0027 A	3.0	244,021	3.0	255,417
ENGINEERING TECHNICIAN IV (MATERIALS)	0027 A	5.0	407,471	5.0	426,067
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	0027 A	1.0	71,359	1.0	77,519
ENVIRONMENTAL SCIENTIST I	0028 A	1.0	70,215	1.0	75,635
ENVIRONMENTAL SCIENTIST II	0032 A	3.0	237,647	3.0	268,207
ENVIRONMENTAL SCIENTIST III	0034 A	2.0	190,620	2.0	203,408
ENVIRONMENTAL SCIENTIST III	2834 A	1.0	107,785	1.0	112,096
ENVIRONMENTAL SCIENTIST IV	2836 A	2.0	224,816	2.0	233,670
FISCAL MANAGEMENT OFFICER	0K26 A	1.0	93,465	1.0	97,204
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST I	0026 A	1.0	85,819	1.0	89,179
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	0028 A	3.0	273,659	3.0	284,442
HEALTH AND SAFETY OFFICER (DOT)	0133 A	1.0	100,852	1.0	108,605
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	2831 A	6.0	533,167	6.0	559,996

# Personnel

## Department of Transportation

### Infrastructure-Engineering

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	94,474	1.0	114,536
INFORMATION SERVICES TECHNICIAN I	0016 A	1.0	50,707	1.0	52,735
INFORMATION SERVICES TECHNICIAN II	0020 A	1.0	67,104	1.0	69,788
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	4.0	438,968	4.0	473,608
MANAGER- CONSTRUCTION MANAGEMENT (DOT)	0145 A	0.0	137,306	0.0	148,974
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0143 A	1.0	166,738	1.0	173,331
MANAGER- PROJECT MANAGEMENT (DOT)	0149 A	2.0	380,852	2.0	403,064
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	2838 A	1.0	134,666	1.0	139,861
MANAGING ENGINEER (DOT)	0141 A	11.0	1,530,946	11.0	1,613,868
MGR,NEPA,CULTURAL RESOURCE,UTILITIES AND SURVEY (DOT)	0145 A	1.0	175,243	1.0	187,763
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0033 A	4.0	431,521	4.0	448,406
PRINCIPAL CIVIL ENGINEER (DESIGN)	0033 A	7.0	726,220	7.0	754,424
PRINCIPAL CIVIL ENGINEER (MATERIALS)	0033 A	5.0	524,222	5.0	544,975
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	2.0	208,143	2.0	226,338
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH)	0028 A	1.0	77,573	1.0	80,676
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (DOT)	0035 A	0.0	182,730	0.0	196,980
PRINCIPAL PLANNER	0029 A	1.0	72,383	1.0	77,985
PRINCIPAL RESEARCH TECHNICIAN	0027 A	1.0	91,218	1.0	94,797
PROFESSIONAL LAND SURVEYOR	0032 A	1.0	94,671	1.0	98,298
PROGRAMMER/ANALYST III (ORACLE)	2835 A	1.0	95,358	1.0	104,017
PROGRAMMER/ANALYST II (ORACLE)	0032 A	1.0	111,344	1.0	115,697
PROGRAMMING SERVICES OFFICER	0131 A	5.0	422,963	5.0	454,251
PROJECT MANAGER I (DOT)	0039 A	14.0	1,618,995	14.0	1,715,520
PROJECT MANAGER II (DOT)	0141 A	10.0	1,331,808	10.0	1,403,041
REAL ESTATE APPRAISER I (DOT)	0027 A	2.0	137,512	2.0	147,790
REAL ESTATE APPRAISER II (DOT)	0029 A	1.0	96,277	1.0	100,071
REAL ESTATE APPRAISER III (DOT)	0032 A	1.0	107,162	1.0	111,424
REAL ESTATE SPECIALIST (DOT)	0023 A	1.0	61,724	1.0	66,295
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0031 A	3.0	258,662	3.0	274,818
SENIOR CIVIL ENGINEER (DESIGN)	0031 A	2.0	189,838	2.0	197,433
SENIOR CIVIL ENGINEER (MATERIALS)	0031 A	3.0	234,902	3.0	252,817
SENIOR CIVIL ENGINEER (MATERIALS)	0033 A	1.0	115,726	1.0	120,253

# Personnel

## Department of Transportation

### Infrastructure-Engineering

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	0031 A	1.0	104,839	1.0	108,942
SENIOR ECONOMIC AND POLICY ANALYST	0034 A	1.0	94,725	1.0	103,202
SENIOR ECONOMIC AND POLICY ANALYST	0134 A	2.0	162,637	2.0	193,615
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCH HIST)	0025 A	2.0	132,851	2.0	140,753
SENIOR REAL ESTATE SPECIALIST (DOT)	0026 A	1.0	71,507	1.0	74,367
STATE UTILITIES ENGINEERING COORDINATOR (DOT)	0141 A	1.0	155,819	1.0	161,982
SUPERVISING BRIDGE SAFETY INSPECTOR	0027 A	3.0	232,263	3.0	244,157
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	79,787	1.0	86,007
SUPERVISING ELECTRICAL INSPECTOR (DOT)	0028 A	1.0	80,076	1.0	84,368
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	2829 A	1.0	86,291	1.0	89,682
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	0030 A	1.0	81,368	1.0	88,035
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	0031 A	5.0	518,768	5.0	539,024
<b>Subtotal Classified</b>		<b>352.0</b>	<b>32,264,484</b>	<b>352.0</b>	<b>34,111,946</b>
<b>Subtotal</b>		<b>352.0</b>	<b>32,264,484</b>	<b>352.0</b>	<b>34,111,946</b>
Salaries Adjustment			8,843,820		8,838,993
Overtime			1,534,115		1,595,479
Seasonal/Special Salaries/Wages			972,918		972,918
Turnover			(1,256,674)		(1,021,207)
<b>Total Salaries</b>			<b>42,358,663</b>		<b>44,498,129</b>
<b>Benefits</b>					
FICA			3,118,134		3,275,023
Health Benefits			6,060,568		6,495,440
Payroll Accrual			232,345		243,773
Retiree Health			1,818,083		1,673,767
Retirement			12,179,645		12,888,472
<b>Subtotal</b>			<b>23,408,775</b>		<b>24,576,475</b>
<b>Total Salaries and Benefits</b>		<b>352.0</b>	<b>65,767,438</b>	<b>352.0</b>	<b>69,074,604</b>
<b>Cost Per FTE Position</b>			<b>186,839</b>		<b>196,235</b>
Statewide Benefit Assessment			1,276,466		1,334,903
<b>Payroll Costs</b>		<b>352.0</b>	<b>67,043,904</b>	<b>352.0</b>	<b>70,409,507</b>
<b>Purchased Services</b>					

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## Personnel

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### Department of Transportation

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### Infrastructure-Engineering

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Buildings and Ground Maintenance		461,959		461,959
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		58,783,242		58,899,173
Legal Services		40,342		40,342
Management & Consultant Services		91,000		91,000
Other Contracts		173,062		73,062
Training and Educational Services		357,850		357,850
<b>Subtotal</b>		<b>59,976,978</b>		<b>59,992,909</b>
<b>Total Personnel</b>	<b>352.0</b>	<b>127,020,882</b>	<b>352.0</b>	<b>130,402,416</b>
<b>Distribution by Source of Funds</b>				
Federal Funds	274.0	98,336,770	274.0	99,455,999
Restricted Receipts	0.0	1,293,982	0.0	1,194,202
Other Funds	78.0	27,390,130	78.0	29,752,215
<b>Total All Funds</b>	<b>352.0</b>	<b>127,020,882</b>	<b>352.0</b>	<b>130,402,416</b>

# Performance Measures

## Department of Transportation

### Infrastructure-Engineering

#### Bridge Condition (All NBI Bridges)

Based on Federal Highway Administration (FHWA) criteria, bridges in the National Bridge Inventory (NBI) undergo regular inspection. Based on the level of deterioration identified through these evaluations, bridges are categorized as being in good, fair, or poor condition. The figures below represent the percent of Rhode Island's NBI bridge decking that are in good or fair condition. [Note: Data displayed is as of March of the relevant year, when the data is reported to FHWA. 2025 and 2026 targets are based on the latest Transportation Improvement Program (TIP) amendment and are subject to change.]

	<i>Reporting Period: Calendar Year</i>				
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Frequency:</b> Annual					
<b>Target</b>	81.8%	84.5%	87.8%	87.5%	90.1%
<b>Actual</b>	82.90%	84.75%	85.93%	--	--

#### Pavement Conditions (Interstate)

RIDOT is committed to maintaining the pavement on its portion of the National Highway System (NHS) Interstate system in a state of good repair. Using Federal Highway Administration criteria for MAP-21 reporting, RIDOT evaluates the condition of Interstate roads by analyzing the percent of pavements based on the International Roughness Index (IRI), rutting, faulting, and cracking. The figures below represent the percent of pavements of the interstate system in good and fair conditions. RIDOT's focus on pavement maintenance and preservation has resulted in an interstate system with relatively little "poor"-rated pavement. [Note: Actual 2024 pavement data will be available in April 2025.]

	<i>Reporting Period: Calendar Year</i>				
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Frequency:</b> Annual					
<b>Target</b>	95%	95%	95%	95%	95%
<b>Actual</b>	100%	100%	--	--	--

## **Program Summary**

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### **Department of Transportation**

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### **Infrastructure-Maintenance**

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#### **Mission**

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

#### **Description**

The Infrastructure Maintenance program is comprised of several units within the Division of Maintenance. The Division is responsible for the routine maintenance of approximately 3,000 miles of state highways, 1,191 bridges, and associated roadsides and highway appurtenances.

The Highway and Bridge Maintenance Section includes Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support and Field Operations.

The Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications systems and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the state.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

#### **Statutory History**

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the maintenance of state roads. R.I.G.L. 24-9 establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.



# Budget

## Department of Transportation

### Infrastructure-Maintenance

Expenditures by Sub Program	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
Operations	143,891,207	126,129,158	162,390,449	318,205,358	158,839,711
<b>Total Expenditures</b>	<b>143,891,207</b>	<b>126,129,158</b>	<b>162,390,449</b>	<b>318,205,358</b>	<b>158,839,711</b>
<b>Expenditures by Object</b>					
Salary and Benefits	33,048,827	34,894,565	38,772,876	41,437,071	44,090,232
Contract Professional Services	5,274,278	5,620,260	5,890,628	6,354,148	5,781,914
Operating Supplies and Expenses	81,853,641	36,851,147	53,085,577	58,172,518	53,778,597
Assistance and Grants	771,393	1,250,463	619,300	794,300	794,300
<b>Subtotal: Operating</b>	<b>120,948,138</b>	<b>78,616,435</b>	<b>98,368,381</b>	<b>106,758,037</b>	<b>104,445,043</b>
Capital Purchases and Equipment	6,199,074	21,925,209	42,372,156	190,649,805	32,640,968
Debt Service (Fixed Charges)	236,290	0	330,050	330,050	330,050
Operating Transfers	16,507,705	25,587,513	21,319,862	20,467,466	21,423,650
<b>Subtotal: Other</b>	<b>22,943,069</b>	<b>47,512,722</b>	<b>64,022,068</b>	<b>211,447,321</b>	<b>54,394,668</b>
<b>Total Expenditures</b>	<b>143,891,207</b>	<b>126,129,158</b>	<b>162,390,449</b>	<b>318,205,358</b>	<b>158,839,711</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	25,871,154	4,069,756	0	0	0
Operating Transfers from Other Funds	4,151,091	3,790,198	4,075,585	7,390,618	4,459,756
Other Funds	113,868,963	118,269,203	158,314,864	310,814,740	154,379,955
<b>Total Expenditures</b>	<b>143,891,207</b>	<b>126,129,158</b>	<b>162,390,449</b>	<b>318,205,358</b>	<b>158,839,711</b>

# Personnel

## Department of Transportation

### Infrastructure-Maintenance

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATIVE OFFICER	0024 A	1.0	66,165	1.0	68,811
ADMINISTRATIVE OFFICER	0124 A	1.0	58,715	1.0	62,998
ASSISTANT ADMINISTRATIVE OFFICER	3421 A	1.0	58,959	1.0	61,317
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	115,199	1.0	119,695
ASSISTANT BUILDING AND GROUNDS OFFICER	2924 A	1.0	65,937	1.0	68,574
ASSISTANT CHIEF DISTRIBUTION OFFICER	2928 A	0.0	69,492	0.0	74,720
BRIDGE MAINTENANCE LABORER I (DOT)	3422 A	6.0	333,317	6.0	356,385
BRIDGE MAINTENANCE LABORER II (DOT)	3424 A	13.0	811,781	13.0	869,578
BRIDGE MAINTENANCE SPECIALIST I (DOT) CONCRETE SPECIALIST	3426 A	0.0	187,665	0.0	201,657
BRIDGE MAINTENANCE SPECIALIST I (DOT) STRUCTURAL STEELL SPEC	3426 A	0.0	187,665	0.0	201,657
BRIDGE MAINTENANCE WORKER	3420 A	12.0	631,108	12.0	671,176
BUILDING AND GROUNDS OFFICER	2928 A	1.0	63,787	1.0	81,261
BUILDING SUPERINTENDENT	3418 A	1.0	49,367	1.0	52,505
BUSINESS MANAGEMENT OFFICER	0126 A	2.0	189,031	2.0	203,283
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0138 A	1.0	110,627	1.0	117,155
CHIEF CIVIL ENGINEER (ROAD DESIGN)	0138 A	1.0	134,671	1.0	139,965
CHIEF ENGINEER FOR INFRASTRUCTURE	0150 A	1.0	211,186	1.0	219,551
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	2838 A	5.0	606,924	5.0	649,995
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	228,135	3.0	239,983
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	92,288	1.0	101,059
DATA ANALYST I	0134 A	2.0	188,955	2.0	204,018
DEPUTY CHIEF ENGINEER (DOT)	0145 A	3.0	475,885	3.0	508,877
DIESEL HEAVY EQUIP MECH (DOT)	0322 A	1.0	61,245	1.0	63,695
DIESEL HEAVY EQUIP MECH (DOT)	0326 A	3.0	168,876	3.0	204,405
DIESEL HEAVY EQUIP MECH (DOT)	3426 A	5.0	283,282	5.0	334,357
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	1.0	63,257	1.0	68,628
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	2923 A	5.0	369,093	5.0	399,408
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	2927 A	1.0	73,855	1.0	76,809
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	3.0	157,413	3.0	164,749
FACILITY OPERATIONS SUPPORT TECHNICIAN	3417 A	3.0	200,987	3.0	211,036
FLEET MANAGEMENT OFFICER (DOT)	0033 A	1.0	103,767	1.0	107,918
GROUNDSKEEPER	0000 A	19.0	800,470	19.0	800,470

# Personnel

## Department of Transportation

### Infrastructure-Maintenance

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
HGWY MAINTENANCE TRAFFIC ELECTRICIAN SUPERINTENDENT	2934 A	1.0	86,056	1.0	92,652
HIGHWAY GRAPHICS TECHNICIAN	3423 A	1.0	63,650	1.0	66,196
HIGHWAY MAINTENANCE OPERATOR I	0000 A	3.0	155,438	3.0	155,438
HIGHWAY MAINTENANCE OPERATOR I	0323 A	54.0	3,188,914	54.0	3,462,095
HIGHWAY MAINTENANCE OPERATOR I	3423 A	33.0	1,942,476	33.0	2,108,190
HIGHWAY MAINTENANCE OPERATOR II	0320 A	1.0	57,110	1.0	59,394
HIGHWAY MAINTENANCE OPERATOR II	0325 A	14.0	928,154	14.0	980,081
HIGHWAY MAINTENANCE OPERATOR II	3425 A	9.0	583,900	9.0	617,850
HIGHWAY MAINTENANCE OPERATOR III	3426 A	1.0	70,825	1.0	77,105
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	2930 A	2.0	173,365	2.0	182,937
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	2930 A	1.0	95,221	1.0	98,860
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	2930 A	5.0	589,618	5.0	623,361
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	2930 A	1.0	82,725	1.0	86,034
HIGHWAY MAINTENANCE TECHNICIAN	0324 A	7.0	458,406	7.0	479,671
HIGHWAY MAINTENANCE TECHNICIAN	3420 A	1.0	55,045	1.0	58,566
HIGHWAY MAINTENANCE TECHNICIAN	3424 A	1.0	69,234	1.0	72,003
HWY GRAPHICS DESIGN SPECIALIST	3423 A	1.0	57,816	1.0	61,843
HWY MAINT LANDSCAPE TECH (DOT)	3424 A	4.0	233,589	4.0	257,406
HWY MAINT TRAFFIC ELECTRICIAN	3430 A	3.0	259,914	3.0	273,348
IMPLEMENTATION AIDE	0122 A	1.0	61,097	1.0	63,541
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	148,583	1.0	154,462
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	214,406	2.0	247,627
INTERNAL AUDIT MANAGER (DOA)	0136 A	1.0	120,196	1.0	124,822
MANAGING ENGINEER (DOT)	0141 A	4.0	581,693	4.0	607,183
MASON	0000 A	1.0	48,616	1.0	48,616
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	2923 A	2.0	137,257	2.0	143,976
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2933 A	3.0	293,605	3.0	309,730
PROGRAMMING SERVICES OFFICER	0131 A	1.0	94,394	1.0	101,678
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	2928 A	4.0	290,061	4.0	309,137
ROAD MAINTENANCE SUPERVISOR (PAVING)	2928 A	2.0	128,692	2.0	74,929
ROAD MAINTENANCE SUPERVISOR (ROADS)	2928 A	23.0	1,736,541	23.0	1,852,576
ROAD MAINTENANCE SUPERVISOR (TRAFFIC)	2928 A	1.0	72,318	1.0	77,748

# Personnel

## Department of Transportation

### Infrastructure-Maintenance

		FY 2025		FY 2026	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SENIOR MAINTENANCE TECHNICIAN	0000 A	5.0	233,639	5.0	233,639
SPVRG HWY MAINT TRAFFIC ELECTR	2932 A	1.0	93,329	1.0	96,896
STATE BRIDGE ENGINEER	0147 A	1.0	172,229	1.0	179,118
SUPERVISING BRIDGE SAFETY INSPECTOR	0027 A	1.0	70,300	1.0	75,539
SUPERVISOR- FLEET MAINTENANCE (DOT)	0030 A	1.0	88,082	1.0	91,605
SUPERVISOR- FLEET MAINTENANCE (DOT)	2930 A	3.0	255,248	3.0	268,943
SUPV HWY GRAP DES SPEC (DOT)	2927 A	1.0	68,989	1.0	74,689
TRANSPORTATION ELECTRICIAN (DOT)	3428 A	7.0	480,950	7.0	525,526
<b>Subtotal Classified</b>		<b>308.0</b>	<b>21,760,785</b>	<b>308.0</b>	<b>23,180,705</b>
<b>Subtotal</b>		<b>308.0</b>	<b>21,760,785</b>	<b>308.0</b>	<b>23,180,705</b>
Overtime			5,578,307		5,283,506
Seasonal/Special Salaries/Wages			192,965		192,965
Turnover			(1,275,737)		(861,163)
<b>Total Salaries</b>			<b>26,256,320</b>		<b>27,796,013</b>
<b>Benefits</b>					
FICA			1,574,407		1,713,906
Health Benefits			5,621,096		5,997,808
Payroll Accrual			119,433		129,637
Retiree Health			804,740		723,271
Retirement			6,468,745		7,084,221
<b>Subtotal</b>			<b>14,588,421</b>		<b>15,648,843</b>
<b>Total Salaries and Benefits</b>		<b>308.0</b>	<b>40,844,741</b>	<b>308.0</b>	<b>43,444,856</b>
<b>Cost Per FTE Position</b>			<b>132,613</b>		<b>141,055</b>
Statewide Benefit Assessment			592,330		645,376
<b>Payroll Costs</b>		<b>308.0</b>	<b>41,437,071</b>	<b>308.0</b>	<b>44,090,232</b>
<b>Purchased Services</b>					
Buildings and Ground Maintenance			241,917		241,917
Design and Engineering Services			5,583,226		5,474,512
Information Technology			463,520		0
Management & Consultant Services			28,381		28,381
Medical Services			22,362		22,362
Other Contracts			14,742		14,742
<b>Subtotal</b>			<b>6,354,148</b>		<b>5,781,914</b>
<b>Total Personnel</b>		<b>308.0</b>	<b>47,791,219</b>	<b>308.0</b>	<b>49,872,146</b>

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## Personnel

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### Department of Transportation

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### Infrastructure-Maintenance

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	FY 2025		FY 2026	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
Other Funds	308.0	47,791,219	308.0	49,872,146
<b>Total All Funds</b>	<b>308.0</b>	<b>47,791,219</b>	<b>308.0</b>	<b>49,872,146</b>

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## Performance Measures

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### Department of Transportation

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#### Infrastructure-Maintenance

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##### Litter Pick Up (ACI Crews and RIDOT Maintenance Crews)

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RIDOT is committed to keeping Rhode Island's roads clean. The Department has multiple programs to keep litter off of roadways. The figures below represent the number of litter bags removed off the Rhode Island roadways by RIDOT maintenance crews, ACI crews, and vendors. [Note: This performance measure was established in FY 2023 and historical targets are not available. Targets for 2025 and 2026 are still under development due to limited historical data.]

*Frequency: Annual*

*Reporting Period: State Fiscal Year*

	2022	2023	2024	2025	2026
<b>Target</b>	--	--	--	--	--
<b>Actual</b>	24,513	29,983	24,968	--	--