

# **TECHNICAL APPENDIX**

## **EDUCATION**

## Technical Appendix

**Education****072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720139 - School System Planning and Improvement	173	-	6,350	6,350	6,350
10	2720141 - GR: Out-of-School Learning Grants	-	-	3,000,000	3,000,000	2,500,000
10	2720101 - Policy	2,982,557	3,252,606	3,242,696	3,042,683	3,217,831
10	2720102 - Policy - Legal Counsel	970,214	993,601	1,074,685	1,108,840	1,114,054
10	2720103 - Office of Administration and Finance	1,560,059	1,533,138	1,812,263	1,929,463	1,849,064
10	2720105 - Other Educational Programs	477,223	474,957	615,000	615,000	615,000
10	2720106 - Office of School Services	436,296	337,997	378,024	187,511	188,769
10	2720108 - Educator Quality and Certification	2,099,265	2,455,068	2,657,513	2,789,865	2,789,213
10	2720110 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	648,345	1,024,172	1,054,090	1,282,235	1,423,621
10	2720113 - School Support and Family Engagement	635,336	778,250	700,418	740,821	741,665
10	2720115 - Nutrition - Finance	809,524	787,563	880,184	883,243	888,212
10	2720118 - Office of Assessment	4,182,852	4,925,608	10,758,443	10,676,953	5,844,662
10	2720119 - Office of Middle and High School Reform	1,297,919	1,276,518	2,229,570	2,474,943	2,493,267
10	2720120 - Board Relations	94,732	142,387	243,319	250,329	251,685
10	2720122 - Office of Adult Literacy	2,721,802	2,691,149	2,873,457	2,883,893	2,886,225
10	2720124 - Career and Technical Education	81,936	81,489	341,319	306,114	320,966

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720127 - Fiscal Integrity and Efficiencies	412,387	369,605	360,816	238,941	14,450
10	2720128 - Purchased Services and Efficiencies	1,213,102	1,194,774	1,190,337	1,030,382	1,033,456
10	2720132 - Human Resources	304,722	488,845	576,448	580,966	581,998
10	2720135 - School Improvement	562,265	873,139	749,145	900,439	907,629
10	2720137 - School Construction Administration	625,063	574,929	696,987	528,116	530,574
10	2720138 - Advanced Placement Exams Subsidies	317,583	317,411	400,000	400,000	400,000
10	2720134 - Office Of Data And Technology Services	3,377,985	3,384,271	3,108,115	3,210,263	3,252,406
<b>Total General Revenue</b>		<b>25,901,339</b>	<b>28,047,476</b>	<b>39,044,536</b>	<b>39,162,707</b>	<b>33,946,454</b>
10	2725228 - Local Food for Schools	6,207	113,696	280,000	440,300	-
<b>Total CFDA - 10185</b>		<b>6,207</b>	<b>113,696</b>	<b>280,000</b>	<b>440,300</b>	<b>-</b>
10	2725226 - Technology Innovation Grant	242,901	345,237	443,939	318,439	16,887
10	2725239 - Non Competitive Technology Innovation Grant	-	36,119	-	225,075	629,182
<b>Total CFDA - 10541</b>		<b>242,901</b>	<b>381,356</b>	<b>443,939</b>	<b>543,514</b>	<b>646,069</b>
10	2725140 - School Breakfast Program	10,851,026	11,626,111	12,000,000	12,250,000	12,750,000
<b>Total CFDA - 10553</b>		<b>10,851,026</b>	<b>11,626,111</b>	<b>12,000,000</b>	<b>12,250,000</b>	<b>12,750,000</b>
10	2725144 - National School Lunch Program	35,188,067	32,982,318	34,000,000	36,000,000	37,800,000
10	2725227 - NSLP Supply Chain Assistance Grants	2,747,571	417,935	-	-	-
10	2725235 - NSLP Supply Chain Assistance Grants - R3	1,262,876	3,266,701	190,228	272,752	-
<b>Total CFDA - 10555</b>		<b>39,198,513</b>	<b>36,666,954</b>	<b>34,190,228</b>	<b>36,272,752</b>	<b>37,800,000</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725139 - Special School Milk Program	16,529	17,663	30,000	30,000	30,000
	<b>Total CFDA - 10556</b>	<b>16,529</b>	<b>17,663</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
10	2725143 - Child and Adult Care Food Program	7,549,125	7,808,048	8,750,000	8,400,000	8,750,000
10	2725201 - CACFP Reallocation Audit Funds	146,530	244,630	188,244	167,000	157,500
	<b>Total CFDA - 10558</b>	<b>7,695,655</b>	<b>8,052,678</b>	<b>8,938,244</b>	<b>8,567,000</b>	<b>8,907,500</b>
10	2725145 - Summer Food Service Program	1,233,045	1,070,228	1,750,000	1,500,000	1,500,000
10	2725146 - Summer Program - Administrative Expenses	324,382	298,911	206,491	336,930	307,115
	<b>Total CFDA - 10559</b>	<b>1,557,426</b>	<b>1,369,140</b>	<b>1,956,491</b>	<b>1,836,930</b>	<b>1,807,115</b>
10	2725142 - Nutrition - Administrative Expenses/Finance	1,134,831	1,125,943	1,318,122	1,371,963	1,112,300
	<b>Total CFDA - 10560</b>	<b>1,134,831</b>	<b>1,125,943</b>	<b>1,318,122</b>	<b>1,371,963</b>	<b>1,112,300</b>
10	2725149 - Team Nutrition	-	123,676	327,088	345,268	308,795
	<b>Total CFDA - 10574</b>	<b>-</b>	<b>123,676</b>	<b>327,088</b>	<b>345,268</b>	<b>308,795</b>
10	2725222 - Farm to School	5,332	-	-	-	-
	<b>Total CFDA - 10575</b>	<b>5,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725189 - Child Nutrition School Food Equipment Grant	69,958	19,743	79,050	130,922	75,000
10	4872517 - ARP DIRECT: NSLP Equipment Grants	-	42,637	50,000	78,110	-
	<b>Total CFDA - 10579</b>	<b>69,958</b>	<b>62,380</b>	<b>129,050</b>	<b>209,032</b>	<b>75,000</b>
10	2725176 - Fresh Fruit and Vegetable Program	1,737,806	2,209,853	2,006,877	2,488,007	2,553,982
	<b>Total CFDA - 10582</b>	<b>1,737,806</b>	<b>2,209,853</b>	<b>2,006,877</b>	<b>2,488,007</b>	<b>2,553,982</b>
10	4872516 - ARP DIRECT: Farm to School SA Formula	16,408	101,861	258,889	232,183	276,590
	<b>Total CFDA - 10645</b>	<b>16,408</b>	<b>101,861</b>	<b>258,889</b>	<b>232,183</b>	<b>276,590</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725200 - Adult Ed DLT Trade Act	29,014	60,997	100,000	100,000	100,000
<b>Total CFDA - 17245</b>		<b>29,014</b>	<b>60,997</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
10	4872102 - ARP SFRF: Adult Education Investment	-	1,118,354	-	3,422,430	-
10	4872103 - ARP SFRF: Out-of-School Learning Grants	-	-	-	4,000,000	-
10	4872104 - ARP SFRF: Adult Education Investment: Evaluation & Marketing	-	74,379	-	-	-
10	4872105 - ARP SFRF: Adult Education Investment: Admin	-	127,628	127,822	128,836	128,373
<b>Total CFDA - 21027</b>		<b>-</b>	<b>1,320,361</b>	<b>127,822</b>	<b>7,551,266</b>	<b>128,373</b>
10	2725150 - Adult Basic Education	2,246,232	2,366,977	2,467,271	2,681,973	2,944,040
<b>Total CFDA - 84002</b>		<b>2,246,232</b>	<b>2,366,977</b>	<b>2,467,271</b>	<b>2,681,973</b>	<b>2,944,040</b>
10	2725117 - Title I - Disadvantaged Youth	64,990,019	62,649,857	67,259,414	64,857,922	64,859,665
<b>Total CFDA - 84010</b>		<b>64,990,019</b>	<b>62,649,857</b>	<b>67,259,414</b>	<b>64,857,922</b>	<b>64,859,665</b>
10	2725123 - Title I - Delinquent Children	2,283	912	4,000	4,037	4,059
<b>Total CFDA - 84013</b>		<b>2,283</b>	<b>912</b>	<b>4,000</b>	<b>4,037</b>	<b>4,059</b>
10	2725132 - Children with Disabilities - Part B	52,826,532	51,884,240	57,238,896	57,689,059	58,431,095
<b>Total CFDA - 84027</b>		<b>52,826,532</b>	<b>51,884,240</b>	<b>57,238,896</b>	<b>57,689,059</b>	<b>58,431,095</b>
10	4872507 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States	4,911,308	3,426,782	-	-	-
<b>Total CFDA - 84027X</b>		<b>4,911,308</b>	<b>3,426,782</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725151 - Vocational Education - Perkins	314,738	215,583	316,827	326,402	465,373
10	2725153 - Vocational Education - Perkins-Secondary	6,141,091	5,800,761	8,018,562	8,018,562	8,000,000
10	2725154 - Vocational Education - Perkins - Post Secondary	547,007	623,242	710,000	710,000	750,000

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725157 - Vocational Education - Perkins - Leadership Funds	534,262	600,203	1,017,377	1,004,684	1,004,577
10	2725185 - Perkins Reserve	20,391	378,776	92,124	92,124	92,124
<b>Total CFDA - 84048</b>		<b>7,557,489</b>	<b>7,618,565</b>	<b>10,154,890</b>	<b>10,151,772</b>	<b>10,312,074</b>
10	2725216 - Rhode Island Stem Apprenticeship for High School	67,662	-	-	-	-
<b>Total CFDA - 84051</b>		<b>67,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725135 - Children with Disabilities - Preschool	1,847,821	1,694,613	2,160,115	2,207,254	2,202,268
<b>Total CFDA - 84173</b>		<b>1,847,821</b>	<b>1,694,613</b>	<b>2,160,115</b>	<b>2,207,254</b>	<b>2,202,268</b>
10	4872510 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool	481,505	231,147	-	-	-
<b>Total CFDA - 84173X</b>		<b>481,505</b>	<b>231,147</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725213 - Ride's School Climate Transformation Project	411,983	205,919	-	-	-
10	2725223 - RI School Based Mental Health Services Grant	2,644,447	3,614,731	2,015,160	3,009,372	733,534
10	2725233 - RI School Based Mental Health Services Project Cohort 2	12,686	1,769,965	1,963,791	2,769,293	2,293,192
10	2725238 - Healthy Environments Advance Learning (HEAL)	-	-	1,000,000	1,164,390	1,164,543
<b>Total CFDA - 84184</b>		<b>3,069,116</b>	<b>5,590,615</b>	<b>4,978,951</b>	<b>6,943,055</b>	<b>4,191,269</b>
10	2725102 - Education for Homeless Children and Youth	308,023	572,389	497,982	541,033	541,526
<b>Total CFDA - 84196</b>		<b>308,023</b>	<b>572,389</b>	<b>497,982</b>	<b>541,033</b>	<b>541,526</b>
10	2725130 - Partnership in Character Education	-	13	-	-	-
<b>Total CFDA - 84215</b>		<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725106 - Public Charter School Program	818,509	593,961	-	455,000	-
<b>Total CFDA - 84282</b>		<b>818,509</b>	<b>593,961</b>	<b>-</b>	<b>455,000</b>	<b>-</b>

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725166 - 21st Century Community Learning Center	6,710,129	6,614,380	6,386,446	6,546,504	6,604,128
	<b>Total CFDA - 84287</b>	<b>6,710,129</b>	<b>6,614,380</b>	<b>6,386,446</b>	<b>6,546,504</b>	<b>6,604,128</b>
10	2725186 - State Personnel Development Grant	632,304	757,998	1,014,538	973,706	632,374
	<b>Total CFDA - 84323</b>	<b>632,304</b>	<b>757,998</b>	<b>1,014,538</b>	<b>973,706</b>	<b>632,374</b>
10	2725208 - Title IV(a) - Student Support and Academic Enrich	6,680,523	6,717,503	7,511,497	7,511,867	7,512,090
	<b>Total CFDA - 84324</b>	<b>6,680,523</b>	<b>6,717,503</b>	<b>7,511,497</b>	<b>7,511,867</b>	<b>7,512,090</b>
10	2725103 - National Center for Educational Statistics	-	3,281	6,010	6,010	6,010
	<b>Total CFDA - 84332</b>	<b>-</b>	<b>3,281</b>	<b>6,010</b>	<b>6,010</b>	<b>6,010</b>
10	2725165 - Title III - Language Acquisition	2,934,907	2,391,268	3,095,692	2,902,872	2,963,682
	<b>Total CFDA - 84365</b>	<b>2,934,907</b>	<b>2,391,268</b>	<b>3,095,692</b>	<b>2,902,872</b>	<b>2,963,682</b>
10	2725177 - Math and Science Partnerships, Title II B	-	200	-	-	-
	<b>Total CFDA - 84366</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725164 - Title II (A) - Teacher Quality	11,960,106	10,559,021	12,583,611	12,000,230	11,973,234
	<b>Total CFDA - 84367</b>	<b>11,960,106</b>	<b>10,559,021</b>	<b>12,583,611</b>	<b>12,000,230</b>	<b>11,973,234</b>
10	2725167 - State Assessments	3,554,851	2,724,717	4,333,733	4,658,479	4,659,350
	<b>Total CFDA - 84369</b>	<b>3,554,851</b>	<b>2,724,717</b>	<b>4,333,733</b>	<b>4,658,479</b>	<b>4,659,350</b>
10	2725220 - Comprehensive Literacy State Development Grant	4,141,833	4,650,811	927,149	4,465,019	-
	<b>Total CFDA - 84371</b>	<b>4,141,833</b>	<b>4,650,811</b>	<b>927,149</b>	<b>4,465,019</b>	<b>-</b>
10	2725188 - Longitudinal Data Systems	476,673	216,708	664,354	1,021,000	621,000
	<b>Total CFDA - 84372</b>	<b>476,673</b>	<b>216,708</b>	<b>664,354</b>	<b>1,021,000</b>	<b>621,000</b>
10	2725116 - Accountability - Title I	299,153	-	-	-	-

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 84377</b>	<b>299,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725219 - Investing in Innovation Grant	557,170	643,902	653,748	510,000	36,699
	<b>Total CFDA - 84411</b>	<b>557,170</b>	<b>643,902</b>	<b>653,748</b>	<b>510,000</b>	<b>36,699</b>
10	2725236 - Stronger Connections Grant	-	864,833	-	3,310,000	1,049,809
	<b>Total CFDA - 84424</b>	<b>-</b>	<b>864,833</b>	<b>-</b>	<b>3,310,000</b>	<b>1,049,809</b>
10	4672112 - CARES Act: ESF-REM (Rethink Grant)	2,853,578	2,750,593	51,639	525,100	-
	<b>Total CFDA - 84425B</b>	<b>2,853,578</b>	<b>2,750,593</b>	<b>51,639</b>	<b>525,100</b>	<b>-</b>
10	4672113 - CARES Act: Governor's Emergency Education Relief Fund (RIDE)	176,313	-	-	-	-
10	4672114 - CARES Act: Governor's Emergency Education Relief Fund II (RIDE/CAA21)	1,102,770	(102,385)	-	-	-
	<b>Total CFDA - 84425C</b>	<b>1,279,084</b>	<b>(102,385)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672101 - CARES Act: ESSER Funds - ACES	1,596,494	-	-	-	-
10	4672602 - CAA21: ESSER 2 Funds - ACES	5,531,275	7,877,025	-	-	-
	<b>Total CFDA - 84425E</b>	<b>7,127,769</b>	<b>7,877,025</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672601 - CAA21: Governor's Emergency Education Relief Fund- EANS	1,944,633	474,745	-	466,663	-
10	4672612 - CAA21: EANS I Reverted Funds	-	744,298	-	-	-
	<b>Total CFDA - 84425R</b>	<b>1,944,633</b>	<b>1,219,043</b>	<b>-</b>	<b>466,663</b>	<b>-</b>
10	4872501 - ARP DIRECT: ESSER 3 Funds - ACES	9,098,473	24,290,350	6,000,000	5,547,662	-
	<b>Total CFDA - 84425U</b>	<b>9,098,473</b>	<b>24,290,350</b>	<b>6,000,000</b>	<b>5,547,662</b>	<b>-</b>
10	4872508 - ARP DIRECT: EANS	493,030	415,488	1,009,994	4,278,297	-
10	4872518 - ARP DIRECT: EANS II Reverted Funds	-	660,927	-	-	-
	<b>Total CFDA - 84425V</b>	<b>493,030</b>	<b>1,076,416</b>	<b>1,009,994</b>	<b>4,278,297</b>	<b>-</b>



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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4872511 - ARP DIRECT: Homeless Children and Youth	488,820	1,025,836	1,015,366	1,089,333	-
10	4872512 - ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	1,951,691	3,356,526	5,000,000	16,094,099	-
<b>Total CFDA - 84425W</b>		<b>2,440,510</b>	<b>4,382,362</b>	<b>6,015,366</b>	<b>17,183,432</b>	<b>-</b>
10	2725217 - RI School Based Surveillance To Support Adolescent	19,460	53,230	30,087	42,497	42,605
<b>Total CFDA - 93079</b>		<b>19,460</b>	<b>53,230</b>	<b>30,087</b>	<b>42,497</b>	<b>42,605</b>
10	2725237 - Pediatric Mental Health Care Access Program - RIDE	-	2,148	-	75,000	50,000
<b>Total CFDA - 93110</b>		<b>-</b>	<b>2,148</b>	<b>-</b>	<b>75,000</b>	<b>50,000</b>
10	2725212 - Adolescent Health & Achievement School Based Surv.	1,478,588	2,081,899	-	-	-
10	2725225 - Substance Abuse And Mental Health Services	1,868,895	1,708,166	1,814,411	2,336,405	2,337,115
10	2725229 - Bradley Hospital	-	28,517	2,015	41,108	41,411
10	2725230 - RI Trauma Informed Services in Schools	6,080	388,728	1,751,764	2,321,273	1,000,151
10	2725232 - RI Project AWARE Cohort 3	168,839	917,216	3,140,192	2,749,124	1,757,085
<b>Total CFDA - 93243</b>		<b>3,522,401</b>	<b>5,124,524</b>	<b>6,708,382</b>	<b>7,447,910</b>	<b>5,135,762</b>
10	2725221 - Preschool Development Grant (PDG)	5,645,337	1,154,069	-	-	-
10	2725234 - PDG Birth to Five Planning Grant	26,945	145,723	100,050	165,050	-
<b>Total CFDA - 93434</b>		<b>5,672,282</b>	<b>1,299,792</b>	<b>100,050</b>	<b>165,050</b>	<b>-</b>
10	2725162 - Project Opportunity	1,246,805	1,233,731	1,350,000	1,350,000	1,350,000
<b>Total CFDA - 93558</b>		<b>1,246,805</b>	<b>1,233,731</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>1,350,000</b>
10	2725137 - Early Childhood Education	125,305	262,908	290,833	245,702	245,702
10	4672610 - CAA21: RIDE Pre-K Expansion (CCDBG)	668,399	(9)	-	-	-

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 93575</b>	<b>793,704</b>	<b>262,899</b>	<b>290,833</b>	<b>245,702</b>	<b>245,702</b>
10	2725206 - Child Care Development Fund (ccdf)	(1)	-	-	-	-
	<b>Total CFDA - 93596</b>	<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725210 - RI CNCS Administration	151,521	301,891	380,135	485,250	212,683
	<b>Total CFDA - 94003</b>	<b>151,521</b>	<b>301,891</b>	<b>380,135</b>	<b>485,250</b>	<b>212,683</b>
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,580,304	1,115,192	2,000,000	1,622,693	1,622,693
	<b>Total CFDA - 94006</b>	<b>1,580,304</b>	<b>1,115,192</b>	<b>2,000,000</b>	<b>1,622,693</b>	<b>1,622,693</b>
10	2725211 - RI CNCS Training & Technical Assistance	139,157	190,130	250,181	425,211	407,888
	<b>Total CFDA - 94009</b>	<b>139,157</b>	<b>190,130</b>	<b>250,181</b>	<b>425,211</b>	<b>407,888</b>
10	2725172 - National Assessment of Educational Programs	166,475	168,620	190,588	176,393	176,381
	<b>Total CFDA - 99999</b>	<b>166,475</b>	<b>168,620</b>	<b>190,588</b>	<b>176,393</b>	<b>176,381</b>
	<b>Total Federal Funds</b>	<b>278,322,978</b>	<b>287,094,887</b>	<b>268,422,302</b>	<b>301,711,867</b>	<b>255,283,810</b>
10	2730118 - America Achieves Grant	-	209,060	16,396	23,000	-
10	2730119 - Launch: Equitable and Accelerated Pathways	-	447	12,500	100,000	12,500
10	2730120 - Council of State School Officers (CCSSO) - Science Mini Grant	-	-	-	35,000	-
10	2730121 - RGGI- Executive Climate Change Coordinating Council Projects (RIDE)	-	-	-	175,000	-
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	639,481	833,430	1,313,059	1,419,943	1,432,818
10	2730105 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
10	2730106 - Gates Foundation	793,755	101,766	-	92,194	-
10	2730111 - Nellie Mae Grant	59,328	-	10,000	127,500	10,000

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2730112 - School Construction Services	254,215	241,040	302,772	221,213	222,266
10	2730115 - Charitable Grants- RIDE	12,702	8,788	-	10,000	-
10	2730117 - Education Innovation Research (DevTech/Tufts)	199,297	(919)	-	-	-
<b>Total Restricted Receipts</b>		<b>5,458,778</b>	<b>4,893,612</b>	<b>5,154,727</b>	<b>5,703,850</b>	<b>5,177,584</b>
<b>Total Administration of the Comprehensive Education Strategy</b>		<b>309,683,095</b>	<b>320,035,975</b>	<b>312,621,565</b>	<b>346,578,424</b>	<b>294,407,848</b>
<i>Program 02072 - Davies Career and Technical School</i>						
10	4772906 - COVID GR (FEMA): Education Aid - Davies	(12,642)	-	-	-	-
10	2690101 - William M. Davies Vocational Technical School	9,310,869	9,396,137	10,117,360	10,181,241	10,598,807
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	5,990,083	7,259,366	8,014,029	8,058,522	8,173,655
<b>Total General Revenue</b>		<b>15,288,310</b>	<b>16,655,503</b>	<b>18,131,389</b>	<b>18,239,763</b>	<b>18,772,462</b>
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	65,049	35,514	44,897	61,780	40,056
<b>Total CFDA - 10001</b>		<b>65,049</b>	<b>35,514</b>	<b>44,897</b>	<b>61,780</b>	<b>40,056</b>
10	2695104 - Title I - Davies	407,804	393,920	367,696	373,437	362,239
<b>Total CFDA - 84010</b>		<b>407,804</b>	<b>393,920</b>	<b>367,696</b>	<b>373,437</b>	<b>362,239</b>
10	2695106 - Special Education - Part B - Davies	235,020	156,804	273,323	502,671	273,143
<b>Total CFDA - 84027</b>		<b>235,020</b>	<b>156,804</b>	<b>273,323</b>	<b>502,671</b>	<b>273,143</b>
10	4872513 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States- Davies	7,952	37,955	-	-	-
<b>Total CFDA - 84027X</b>		<b>7,952</b>	<b>37,955</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2695107 - Vocational Education - Regional Plan - Davies	65,398	151,774	31,942	181,951	181,951
<b>Total CFDA - 84048</b>		<b>65,398</b>	<b>151,774</b>	<b>31,942</b>	<b>181,951</b>	<b>181,951</b>

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<i>Program 02072 - Davies Career and Technical School</i>						
10	2695105 - Title IV - Drug Free - Davies	(44)	-	-	-	-
	<b>Total CFDA - 84186</b>	<b>(44)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2695108 - Teacher Quality - Davies	36,892	65,265	64,287	171,140	66,896
	<b>Total CFDA - 84367</b>	<b>36,892</b>	<b>65,265</b>	<b>64,287</b>	<b>171,140</b>	<b>66,896</b>
10	4672102 - CARES Act: ESSER Funds - Davies	(81)	-	-	-	-
10	4672603 - CAA21: ESSER 2 Funds - Davies	942,405	142,396	-	-	-
	<b>Total CFDA - 84425E</b>	<b>942,325</b>	<b>142,396</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4872502 - ARP DIRECT: ESSER 3 Funds - Davies	79,926	1,788,026	1,000,000	711,133	-
	<b>Total CFDA - 84425U</b>	<b>79,926</b>	<b>1,788,026</b>	<b>1,000,000</b>	<b>711,133</b>	<b>-</b>
10	4672906 - FEMA: Education Aid - Davies	12,642	-	-	-	-
	<b>Total CFDA - 97036</b>	<b>12,642</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>1,852,963</b>	<b>2,771,653</b>	<b>1,782,145</b>	<b>2,002,112</b>	<b>924,285</b>
10	2700101 - Educational Partnership Fund-Career and Technology	10,327	-	-	-	-
10	2700103 - Local Share of Education Funding - Davies	4,680,065	3,577,133	3,980,484	4,090,642	4,559,838
10	2700104 - Davies - National School Breakfast & Lunch Program	460,019	384,696	390,000	390,000	390,000
10	2700105 - Davies - Charitable Grants	7,352	6,165	2,753	4,500	4,500
10	2700107 - Davies CTE Categorical Funding (EC)	696,411	603,029	275,000	275,000	275,000
10	2700108 - Davies MLL Categorical Funding	-	17,447	19,116	-	-
	<b>Total Restricted Receipts</b>	<b>5,854,174</b>	<b>4,588,470</b>	<b>4,667,353</b>	<b>4,760,142</b>	<b>5,229,338</b>
21	7072102 - RICAP - Davies School HVAC	-	11,638	1,050,000	1,238,361	50,000

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<i>Program 02072 - Davies Career and Technical School</i>						
21	7072103 - RICAP - Davies School Asset Protection	83,148	308,989	750,000	696,175	750,000
21	7072125 - RICAP - Davies Health Care Classroom Improvements	74,523	-	6,886,250	6,886,250	25,477
21	7072127 - RICAP - Davies School Wing Renovation	-	50,931	32,000,000	2,448,602	30,000,000
<b>Total Operating Transfers from Other Funds</b>		<b>157,671</b>	<b>371,558</b>	<b>40,686,250</b>	<b>11,269,388</b>	<b>30,825,477</b>
<b>Total Davies Career and Technical School</b>		<b>23,153,118</b>	<b>24,387,184</b>	<b>65,267,137</b>	<b>36,271,405</b>	<b>55,751,562</b>
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	7,822,339	8,275,205	8,656,131	8,486,489	8,790,639
10	2670103 - Medicaid State Match	80,188	53,914	19,299	119,719	19,299
<b>Total General Revenue</b>		<b>7,902,527</b>	<b>8,329,118</b>	<b>8,675,430</b>	<b>8,606,208</b>	<b>8,809,938</b>
10	2675120 - Title I School Improvement	160,367	96,544	-	-	-
<b>Total CFDA - 10001</b>		<b>160,367</b>	<b>96,544</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2675104 - Title I - Deaf	74,824	56,433	68,252	72,959	72,959
<b>Total CFDA - 84010</b>		<b>74,824</b>	<b>56,433</b>	<b>68,252</b>	<b>72,959</b>	<b>72,959</b>
10	2675106 - Special Education - Part B - Deaf	81,067	80,625	81,633	82,008	82,008
<b>Total CFDA - 84027</b>		<b>81,067</b>	<b>80,625</b>	<b>81,633</b>	<b>82,008</b>	<b>82,008</b>
10	4872520 - ARP DIRECT: IDEA Part B	-	5,601	-	-	-
<b>Total CFDA - 84027X</b>		<b>-</b>	<b>5,601</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2675109 - Special Education - Preschool - Deaf	10,236	9,547	10,307	11,061	11,061
<b>Total CFDA - 84173</b>		<b>10,236</b>	<b>9,547</b>	<b>10,307</b>	<b>11,061</b>	<b>11,061</b>
10	4872519 - ARP DIRECT: IDEA Preschool	-	556	-	-	-
<b>Total CFDA - 84173X</b>		<b>23,048</b>	<b>(22,492)</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2675118 - Teacher Quality - Deaf	-	21,648	14,249	25,477	25,477
	<b>Total CFDA - 84367</b>	<b>-</b>	<b>21,648</b>	<b>14,249</b>	<b>25,477</b>	<b>25,477</b>
10	2675122 - School Improvement Grant - RISD	(45)	-	-	-	-
	<b>Total CFDA - 84377</b>	<b>(45)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2675124 - Title IV - Student Support and Academic Enrichment	495	10,186	6,667	7,117	7,117
	<b>Total CFDA - 84424</b>	<b>495</b>	<b>10,186</b>	<b>6,667</b>	<b>7,117</b>	<b>7,117</b>
10	4672103 - CARES Act: ESSER Funds - Deaf	2,461	-	-	-	-
10	4672604 - CAA21: ESSER 2 Funds - Deaf	55,565	-	-	-	-
	<b>Total CFDA - 84425E</b>	<b>58,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4872503 - ARP DIRECT: ESSER 3 Funds - Deaf	72,647	95,747	50,000	83,372	-
	<b>Total CFDA - 84425U</b>	<b>72,647</b>	<b>95,747</b>	<b>50,000</b>	<b>83,372</b>	<b>-</b>
10	2675111 - Medicaid - Hearing	88,507	66,898	73,208	73,208	73,208
	<b>Total CFDA - 93778</b>	<b>88,507</b>	<b>66,898</b>	<b>73,208</b>	<b>73,208</b>	<b>73,208</b>
	<b>Total Federal Funds</b>	<b>569,173</b>	<b>420,738</b>	<b>304,316</b>	<b>355,202</b>	<b>271,830</b>
10	2677102 - School for the Deaf - Fee for Services	430,222	785,910	473,169	1,000,000	1,000,000
10	2677103 - Building Lease Rental - School for Deaf	5,840	10,387	18,000	18,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	71,351	75,570	79,000	79,000	79,000
	<b>Total Restricted Receipts</b>	<b>507,413</b>	<b>871,866</b>	<b>570,169</b>	<b>1,097,000</b>	<b>1,097,000</b>
21	7072124 - RICAP - School for the Deaf Asset Protection	232,476	220,200	167,648	395,972	100,000
	<b>Total Operating Transfers from Other Funds</b>	<b>232,476</b>	<b>220,200</b>	<b>167,648</b>	<b>395,972</b>	<b>100,000</b>
68	8100111 - RI School for the Deaf Transformation Grants	59,000	30,654	-	-	-

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03072 - School for the Deaf</i>						
	<b>Total Other Funds</b>	<b>59,000</b>	<b>30,654</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total School for the Deaf</b>	<b>9,270,589</b>	<b>9,872,577</b>	<b>9,717,563</b>	<b>10,454,382</b>	<b>10,278,768</b>
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	8,708,054	8,560,688	9,080,898	9,080,898	9,804,084
10	2705102 - Met School Supplemental Funding	1,082,109	2,050,240	2,050,244	2,050,244	3,173,244
	<b>Total General Revenue</b>	<b>9,790,163</b>	<b>10,610,928</b>	<b>11,131,142</b>	<b>11,131,142</b>	<b>12,977,328</b>
10	4872504 - ARP DIRECT: ESSER 3 Funds - Met School	-	-	500,000	500,000	-
	<b>Total CFDA - 84425U</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>821,343</b>	<b>(821,343)</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>
21	7072120 - RICAP - Met School Asset Protection	165,059	1,012,926	2,000,000	3,622,014	250,000
	<b>Total Operating Transfers from Other Funds</b>	<b>165,059</b>	<b>1,012,926</b>	<b>2,000,000</b>	<b>3,622,014</b>	<b>250,000</b>
	<b>Total Metropolitan Career and Technical School</b>	<b>10,776,565</b>	<b>10,802,511</b>	<b>13,631,142</b>	<b>15,253,156</b>	<b>13,227,328</b>
<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	31,585	57,766	240,000	240,000	60,000
10	2650109 - Professional Development - RIDE	-	12	-	-	-
10	2650114 - Early Childhood Demonstration	14,990,487	22,431,078	29,884,568	29,884,568	28,884,568
10	2650118 - Student Language Assistance	-	(8)	-	-	-
10	2650119 - Targeted Aid	-	(12)	-	-	-
10	2650121 - Group Home Funding	2,406,007	1,993,396	1,878,850	2,184,850	1,903,162
10	2650122 - State E-Rate	400,000	400,000	400,000	400,000	-

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<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 05072 - Education Aid</i>						
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	15,000,000	15,000,000	15,000,000	15,000,000
10	2650129 - Transportation	3,476,076	3,476,076	3,931,589	3,931,589	4,662,543
10	2650130 - Career and Technical Education	4,500,000	4,415,114	6,500,000	6,500,000	4,500,000
10	2650133 - Funding Formula Distribution	1,020,786,624	1,071,061,544	1,153,532,773	1,153,125,458	1,193,097,359
10	2650135 - Multilingual Learners	5,097,115	18,858,276	-	-	-
10	2650136 - Density Aid - Public Schools of Choice	520,500	-	-	-	-
10	2650137 - Recovery High School	500,000	-	-	-	-
10	2650138 - Regional District Transportation	5,793,117	7,154,527	7,295,110	7,295,110	7,808,259
10	2650141 - Reduced Lunch Subsidy	-	-	464,544	464,544	464,544
10	2650142 - Reduced Breakfast Subsidy	-	-	348,408	348,408	348,408
<b>Total General Revenue</b>		<b>1,063,271,511</b>	<b>1,145,117,769</b>	<b>1,219,745,842</b>	<b>1,219,644,527</b>	<b>1,256,998,843</b>
10	4672105 - CARES Act: ESSER Funds - Education Aid - Districts	817,958	-	-	-	-
10	4672606 - CAA21: ESSER 2 Funds - Education Aid - Districts	69,913,801	16,895,645	-	-	-
<b>Total CFDA - 84425E</b>		<b>70,731,758</b>	<b>16,895,645</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4872505 - ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	102,644,538	188,650,277	46,450,000	50,149,320	-
<b>Total CFDA - 84425U</b>		<b>102,644,538</b>	<b>188,650,277</b>	<b>46,450,000</b>	<b>50,149,320</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>173,376,296</b>	<b>205,545,922</b>	<b>46,450,000</b>	<b>50,149,320</b>	<b>-</b>
10	2656101 - E-Rate Restricted Receipts	697,682	487,654	659,560	512,947	513,763



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<i>Program 05072 - Education Aid</i>						
10	2656102 - Statewide Student Transportation	34,734,296	41,063,239	41,967,318	37,319,585	38,439,173
<b>Total Restricted Receipts</b>		<b>35,431,978</b>	<b>41,550,893</b>	<b>42,626,878</b>	<b>37,832,532</b>	<b>38,952,936</b>
68	8100110 - Permanent School Fund - Education Aid	112,487	52,620	-	-	-
<b>Total Other Funds</b>		<b>112,487</b>	<b>52,620</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Education Aid</b>		<b>1,272,192,272</b>	<b>1,392,267,204</b>	<b>1,308,822,720</b>	<b>1,307,626,379</b>	<b>1,295,951,779</b>
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	38,815,845	38,287,577	42,508,400	42,915,715	42,861,909
10	2680103 - Central Falls - Transition Fund	10,145,493	11,126,174	11,126,174	11,126,174	10,826,174
<b>Total General Revenue</b>		<b>48,961,338</b>	<b>49,413,751</b>	<b>53,634,574</b>	<b>54,041,889</b>	<b>53,688,083</b>
10	4672106 - CARES Act: ESSER Funds - Central Falls	(375)	-	-	-	-
<b>Total CFDA - 84425E</b>		<b>(375)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4872506 - ARP DIRECT: ESSER 3 Funds - Central Falls	-	-	1,000,000	1,000,000	-
<b>Total CFDA - 84425U</b>		<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>(375)</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>Total Central Falls</b>		<b>48,960,963</b>	<b>49,413,751</b>	<b>54,634,574</b>	<b>55,041,889</b>	<b>53,688,083</b>
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	84,697,301	101,489,976	106,198,555	105,782,028	119,887,755
10	2657101 - School Building Authority Fund	53,839,206	2,672,990	-	416,527	-
<b>Total General Revenue</b>		<b>138,536,507</b>	<b>104,162,966</b>	<b>106,198,555</b>	<b>106,198,555</b>	<b>119,887,755</b>
<b>Total School Construction Aid</b>		<b>138,536,507</b>	<b>104,162,966</b>	<b>106,198,555</b>	<b>106,198,555</b>	<b>119,887,755</b>

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	127,014,082	131,509,407	132,268,922	138,298,470	137,991,006
	<b>Total General Revenue</b>	<b>127,014,082</b>	<b>131,509,407</b>	<b>132,268,922</b>	<b>138,298,470</b>	<b>137,991,006</b>
	<b>Total Teacher Retirement</b>	<b>127,014,082</b>	<b>131,509,407</b>	<b>132,268,922</b>	<b>138,298,470</b>	<b>137,991,006</b>
	<b>Total General Revenue</b>	<b>1,436,665,777</b>	<b>1,493,846,919</b>	<b>1,588,830,390</b>	<b>1,595,323,261</b>	<b>1,643,071,869</b>
	<b>Total Federal Funds</b>	<b>454,942,378</b>	<b>495,011,856</b>	<b>318,458,763</b>	<b>355,718,501</b>	<b>256,479,925</b>
	<b>Total Restricted Receipts</b>	<b>47,252,342</b>	<b>51,904,840</b>	<b>53,019,127</b>	<b>49,393,524</b>	<b>50,456,858</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>555,207</b>	<b>1,604,683</b>	<b>42,853,898</b>	<b>15,287,374</b>	<b>31,175,477</b>
	<b>Total Other Funds</b>	<b>171,487</b>	<b>83,275</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Elementary And Secondary Education</b>	<b>1,939,587,191</b>	<b>2,042,451,574</b>	<b>2,003,162,178</b>	<b>2,015,722,660</b>	<b>1,981,184,129</b>

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Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	2800101 - Commissioners Office	1,996,002	3,349,621	3,926,889	4,013,591	4,399,055
10	2800102 - College Crusade Grant	355,000	355,000	455,000	455,000	455,000
10	2800108 - Legislative Grants - OHE	275,000	275,000	275,000	275,000	225,000
10	2800109 - Shepard's Operating/Parking	2,195,679	1,598,679	-	-	-
<b>Total General Revenue</b>		<b>4,821,681</b>	<b>5,578,300</b>	<b>4,656,889</b>	<b>4,743,591</b>	<b>5,079,055</b>
10	2805112 - Capacity Building for STEM Careers	(209,955)	-	-	-	-
<b>Total CFDA - 12300</b>		<b>(209,955)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2805120 - RINEC: CDF DOL Award	-	33,013	-	-	-
<b>Total CFDA - 17289</b>		<b>-</b>	<b>33,013</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4685202 - Relief Fund: Business/Workforce Readiness WKS: Back to Work RI - OPC	(978,576)	-	-	-	-
<b>Total CFDA - 21019</b>		<b>(978,576)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4885104 - ARP SFRF: RI Reconnects	-	803,079	-	7,196,921	-
10	4885106 - ARP SFRF: RIC Cyber Center	-	404,678	-	1,595,322	-
<b>Total CFDA - 21027</b>		<b>-</b>	<b>1,207,756</b>	<b>-</b>	<b>8,792,243</b>	<b>-</b>
10	2805102 - All Volunteer Force Education Assistance	91,800	110,428	122,364	163,372	174,124
10	2805105 - All Volunteer Force Education Assistance	3,924	597	25,275	25,275	25,275
<b>Total CFDA - 64124</b>		<b>95,724</b>	<b>111,025</b>	<b>147,639</b>	<b>188,647</b>	<b>199,399</b>
10	2805118 - RI OPC - Reconnect CDS Whitehouse	-	8,107	-	-	-
10	2805119 - RI OPC - Reconnect CDS Reed	-	37,235	-	-	-
<b>Total CFDA - 84116</b>		<b>-</b>	<b>45,343</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	2805101 - Gaining Early Awareness for Undergrad. Program	3,498,187	3,383,430	4,302,150	4,302,150	4,802,400
<b>Total CFDA - 84334</b>		<b>3,498,187</b>	<b>3,383,430</b>	<b>4,302,150</b>	<b>4,302,150</b>	<b>4,802,400</b>
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	1,636,430	(372,136)	-	-	-
10	4685102 - CARES Act: Governor's Emergency Education Relief Fund II (OPC/CAA21)	271,255	669,875	-	-	-
<b>Total CFDA - 84425C</b>		<b>1,907,684</b>	<b>297,739</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2805116 - PDG Birth to Five Planning Grant	-	74,433	-	-	-
<b>Total CFDA - 93434</b>		<b>-</b>	<b>74,433</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>4,313,065</b>	<b>5,152,738</b>	<b>4,449,789</b>	<b>13,283,040</b>	<b>5,001,799</b>
10	2801103 - Higher Education and Industry Centers- Operations	6,511,517	6,476,278	7,757,640	7,870,032	8,015,081
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	59,092	-	-	-	-
10	2801108 - Higher Education and Industry Centers- Donations	189,170	-	-	-	-
10	2801109 - IGT STEM Scholarships	(35,000)	-	35,000	35,000	35,000
<b>Total Restricted Receipts</b>		<b>6,724,778</b>	<b>6,476,278</b>	<b>7,792,640</b>	<b>7,905,032</b>	<b>8,050,081</b>
21	7085102 - RICAP - OPC Higher Education Centers	846,308	4,860	-	-	-
21	7085104 - RICAP - WEC Expansion - Annex Site	-	-	1,220,000	-	1,220,000
<b>Total Operating Transfers from Other Funds</b>		<b>846,308</b>	<b>4,860</b>	<b>1,220,000</b>	<b>-</b>	<b>1,220,000</b>
<b>Total Office of Postsecondary Commissioner Operations</b>		<b>16,705,833</b>	<b>17,212,176</b>	<b>18,119,318</b>	<b>25,931,663</b>	<b>19,350,935</b>

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**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 12085 - Higher Education Assistance Program</i>						
10	2800117 - Dual Enrollment- State Supplement	-	-	2,300,000	2,700,000	2,900,000
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	6,569,613	6,965,713	7,378,650	7,384,665	8,337,295
10	2800119 - RI Promise: Promise Last Dollar GR (Promise 1.0)	-	5,100,000	6,395,000	6,395,000	6,495,000
10	2800124 - Hope Scholarship: RIC Tuition and Fee Subsidy	-	2,189,869	3,375,500	3,574,101	5,476,723
<b>Total General Revenue</b>		<b>6,569,613</b>	<b>14,255,582</b>	<b>19,449,150</b>	<b>20,053,766</b>	<b>23,209,018</b>
10	4885107 - ARP SFRF: CCRI Fresh Start Scholarship	-	1,997,253	-	3,002,747	-
10	4885108 - ARP SFRF: RIC DCYF Foster Care Youth Scholarship	-	-	1,021,859	1,021,859	-
<b>Total CFDA - 21027</b>		<b>-</b>	<b>1,997,253</b>	<b>1,021,859</b>	<b>4,024,606</b>	<b>-</b>
80	2855101 - Guaranty Agency-HE Assistance Program Admin	206,271	67,682	60,000	60,000	60,000
80	2855105 - Guaranty Agency Res-Financial Aid For Students	4,000,000	3,900,000	-	-	-
<b>Total CFDA - 84032</b>		<b>4,206,271</b>	<b>3,967,682</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Total Federal Funds</b>		<b>4,206,271</b>	<b>5,964,935</b>	<b>1,081,859</b>	<b>4,084,606</b>	<b>60,000</b>
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	2,420,746	2,598,574	-	-	-
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	5,595,000	895,000	3,500,000	3,500,000	3,400,000
<b>Total Other Funds</b>		<b>8,015,746</b>	<b>3,493,574</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,400,000</b>
<b>Total Higher Education Assistance Program</b>		<b>18,791,631</b>	<b>23,714,091</b>	<b>24,031,009</b>	<b>27,638,372</b>	<b>26,669,018</b>

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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	1,846,637	1,981,159	1,984,651	1,984,651	1,984,651
10	2800114 - N.E.C. Tenant Improvement Expense	2,312,837	2,293,331	2,302,599	2,302,599	2,302,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,167,852	1,167,250	1,169,250	1,169,250	1,168,750
<b>Total General Revenue</b>		<b>5,327,326</b>	<b>5,441,739</b>	<b>5,456,500</b>	<b>5,456,500</b>	<b>5,456,000</b>
10	2801106 - NEC- Facility Rental Charges	-	72,340	-	-	-
<b>Total Restricted Receipts</b>		<b>-</b>	<b>72,340</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2857101 - NEC Operating- URI	1,354,619	1,427,448	1,560,249	1,585,349	1,647,905
10	2857102 - NEC Operating- RIC	1,352,924	1,433,483	1,560,249	1,585,349	1,647,905
<b>Total Operating Transfers from Other Funds</b>		<b>2,707,543</b>	<b>2,860,931</b>	<b>3,120,498</b>	<b>3,170,698</b>	<b>3,295,810</b>
<b>Total Rhode Island Nursing Education Center</b>		<b>8,034,869</b>	<b>8,375,010</b>	<b>8,576,998</b>	<b>8,627,198</b>	<b>8,751,810</b>
<i>Program 14085 - Longitudinal Data System</i>						
10	2800121 - Longitudinal Data System- GR	-	478,397	559,641	527,496	598,053
<b>Total General Revenue</b>		<b>-</b>	<b>478,397</b>	<b>559,641</b>	<b>527,496</b>	<b>598,053</b>
10	2805114 - Longitudinal Data Systems- RIDE Suballocation	-	95,182	450,984	434,080	580,409
<b>Total CFDA - 84372</b>		<b>-</b>	<b>95,182</b>	<b>450,984</b>	<b>434,080</b>	<b>580,409</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>95,182</b>	<b>450,984</b>	<b>434,080</b>	<b>580,409</b>
10	2801110 - Longitudinal Data System- Non-Federal Grants	-	8,178	61,917	59,596	333,108
<b>Total Restricted Receipts</b>		<b>-</b>	<b>8,178</b>	<b>61,917</b>	<b>59,596</b>	<b>333,108</b>
<b>Total Longitudinal Data System</b>		<b>-</b>	<b>581,757</b>	<b>1,072,542</b>	<b>1,021,172</b>	<b>1,511,570</b>
<b>Total General Revenue</b>		<b>16,718,621</b>	<b>25,754,018</b>	<b>30,122,180</b>	<b>30,781,353</b>	<b>34,342,126</b>
<b>Total Federal Funds</b>		<b>8,519,337</b>	<b>11,212,855</b>	<b>5,982,632</b>	<b>17,801,726</b>	<b>5,642,208</b>

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**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	<b>Total Restricted Receipts</b>	<b>6,724,778</b>	<b>6,556,796</b>	<b>7,854,557</b>	<b>7,964,628</b>	<b>8,383,189</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>3,553,851</b>	<b>2,865,791</b>	<b>4,340,498</b>	<b>3,170,698</b>	<b>4,515,810</b>
	<b>Total Other Funds</b>	<b>8,015,746</b>	<b>3,493,574</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,400,000</b>
	<b>Total Office Of The Postsecondary Commissioner</b>	<b>43,532,333</b>	<b>49,883,034</b>	<b>51,799,867</b>	<b>63,218,405</b>	<b>56,283,333</b>

State of Rhode Island

Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 06086 - URI Education and General</i>						
10	2807101 - University of Rhode Island	88,540,035	108,370,373	107,927,116	108,097,941	112,459,741
10	2807102 - Legislative Grants - URI	850,000	850,000	875,000	875,000	875,000
10	2807103 - URI G.O. Debt Service	29,069,384	31,932,539	31,664,061	31,664,061	31,526,482
10	2807104 - School of Oceanography	173,280	173,280	173,280	173,280	173,280
10	2807106 - URI- Online Program Expansion	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
<b>Total General Revenue</b>		<b>120,432,699</b>	<b>143,126,192</b>	<b>142,439,457</b>	<b>142,610,282</b>	<b>146,834,503</b>
10	2846102 - URI Debt Service - Energy Conservation	2,071,504	1,885,825	1,914,069	1,914,069	1,956,906
10	2846103 - URI Restricted Debt Service - Energy Conservation	546,071	505,283	524,431	524,431	536,169
21	7086101 - RICAP - Asset Protection - URI	11,492,900	13,248,723	14,006,225	14,108,997	14,606,536
21	7086105 - RICAP - Fire and Safety Protection	845,767	2,098,820	3,311,666	3,513,509	1,641,903
21	7086143 - RICAP - Fine Arts Center Renovation - URI	(14,095)	7,917,469	8,000,000	8,082,531	-
21	7086145 - RICAP - Narragansett Bay Campus - URI	-	1,701,409	6,000,000	10,298,591	8,146,722
21	7086146 - RICAP - Academic MEP Improvements- URI	293,819	1,106,518	7,858,588	10,313,056	7,293,838
21	7086147 - RICAP - Athletics Complex Renewal- URI	-	1,380,211	8,882,689	9,737,831	33,942,707
21	7086148 - RICAP - Stormwater Management- URI	-	2,731	2,221,831	444,591	4,252,678
21	7086149 - RICAP - PFAS Removal Water Treatment Plant	-	708,323	1,015,192	4,752,007	13,759,400
21	7086150 - RICAP - Campus Accessibility	-	-	-	-	2,300,000
<b>Total Operating Transfers from Other Funds</b>		<b>15,235,966</b>	<b>30,555,312</b>	<b>53,734,691</b>	<b>63,689,613</b>	<b>88,436,859</b>



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**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i><b>Program 06086 - URI Education and General</b></i>						
75	2809101 - URI - Education and General	481,695,627	497,129,504	538,784,832	545,144,135	566,348,877
75	2809114 - URI - Student Aid	102,063,214	107,347,487	109,527,823	110,515,201	111,717,807
75	2809199 - URI Institutional Revenues Adjustment	(88,540,035)	(108,370,373)	(105,927,116)	(108,097,941)	(112,459,741)
75	2830101 - Debt Service - URI Education and General	4,667,147	5,481,550	6,850,702	5,725,880	5,076,811
<b>Total Other Funds</b>		<b>499,885,953</b>	<b>501,588,168</b>	<b>549,236,241</b>	<b>553,287,275</b>	<b>570,683,754</b>
<b>Total URI Education and General</b>		<b>635,554,618</b>	<b>675,269,672</b>	<b>745,410,389</b>	<b>759,587,170</b>	<b>805,955,116</b>
<i><b>Program 07086 - URI Housing and Residential Life</b></i>						
75	2809102 - URI - Housing Loan Funds	37,565,644	38,792,132	38,539,239	37,637,517	39,708,768
75	2830102 - Debt Service - URI Housing Loan Funds	10,300,153	10,534,772	14,587,677	14,607,677	13,863,455
<b>Total Other Funds</b>		<b>47,865,797</b>	<b>49,326,904</b>	<b>53,126,916</b>	<b>52,245,194</b>	<b>53,572,223</b>
<b>Total URI Housing and Residential Life</b>		<b>47,865,797</b>	<b>49,326,904</b>	<b>53,126,916</b>	<b>52,245,194</b>	<b>53,572,223</b>
<i><b>Program 08086 - URI Dining Services</b></i>						
75	2809103 - URI - Dining Services	30,376,143	32,306,052	31,337,567	33,955,775	34,418,238
75	2830103 - Debt Service - URI Dining Services	985,944	982,554	744,765	744,764	781,957
<b>Total Other Funds</b>		<b>31,362,087</b>	<b>33,288,606</b>	<b>32,082,332</b>	<b>34,700,539</b>	<b>35,200,195</b>
<b>Total URI Dining Services</b>		<b>31,362,087</b>	<b>33,288,606</b>	<b>32,082,332</b>	<b>34,700,539</b>	<b>35,200,195</b>

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**086 - University Of Rhode Island**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 09086 - URI Health Services</i>						
75	2809104 - URI - Health Services	3,863,621	9,232,175	10,320,153	11,025,350	10,910,585
75	2830104 - Debt Service - URI Health Services	118,983	117,959	118,345	1,863	16,032
<b>Total Other Funds</b>		<b>3,982,604</b>	<b>9,350,134</b>	<b>10,438,498</b>	<b>11,027,213</b>	<b>10,926,617</b>
<b>Total URI Health Services</b>		<b>3,982,604</b>	<b>9,350,134</b>	<b>10,438,498</b>	<b>11,027,213</b>	<b>10,926,617</b>
<i>Program 10086 - URI Bookstore</i>						
75	2809109 - URI - Bookstore	6,860,134	7,159,811	7,228,407	6,799,371	6,795,894
<b>Total Other Funds</b>		<b>6,860,134</b>	<b>7,159,811</b>	<b>7,228,407</b>	<b>6,799,371</b>	<b>6,795,894</b>
<b>Total URI Bookstore</b>		<b>6,860,134</b>	<b>7,159,811</b>	<b>7,228,407</b>	<b>6,799,371</b>	<b>6,795,894</b>
<i>Program 11086 - URI Memorial Union</i>						
75	2809110 - URI - Memorial Union	4,423,251	4,880,877	7,028,092	7,344,637	6,721,079
75	2830106 - Debt Service - URI Memorial Union	336,173	336,375	91,202	92,203	758,853
<b>Total Other Funds</b>		<b>4,759,424</b>	<b>5,217,252</b>	<b>7,119,294</b>	<b>7,436,840</b>	<b>7,479,932</b>
<b>Total URI Memorial Union</b>		<b>4,759,424</b>	<b>5,217,252</b>	<b>7,119,294</b>	<b>7,436,840</b>	<b>7,479,932</b>
<i>Program 13086 - URI Ryan Center and Boss Arena</i>						
75	2809106 - URI Ryan Center	6,374,254	7,845,300	6,953,141	7,429,990	7,478,198
75	2830108 - Debt Service - URI Ryan Center	2,349,812	2,350,344	2,377,246	2,377,246	2,888,322
<b>Total Other Funds</b>		<b>8,724,066</b>	<b>10,195,644</b>	<b>9,330,387</b>	<b>9,807,236</b>	<b>10,366,520</b>
<b>Total URI Ryan Center and Boss Arena</b>		<b>8,724,066</b>	<b>10,195,644</b>	<b>9,330,387</b>	<b>9,807,236</b>	<b>10,366,520</b>

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**086 - University Of Rhode Island**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 14086 - URI Parking Services</i>						
75	2809108 - URI - Parking Services	2,759,423	3,554,796	4,119,450	4,394,868	4,039,659
75	2830110 - Debt Service - URI Parking Authority	1,212,038	642,122	531,963	531,963	889,077
<b>Total Other Funds</b>		<b>3,971,461</b>	<b>4,196,918</b>	<b>4,651,413</b>	<b>4,926,831</b>	<b>4,928,736</b>
<b>Total URI Parking Services</b>		<b>3,971,461</b>	<b>4,196,918</b>	<b>4,651,413</b>	<b>4,926,831</b>	<b>4,928,736</b>
<i>Program 15086 - URI Sponsored Contract Research</i>						
75	2809111 - URI - Sponsored Research - State	8,573,622	6,903,940	6,939,985	7,607,394	7,597,879
75	2809112 - URI - Sponsored and Contract Research (Federal)	106,881,997	114,444,571	97,754,797	119,428,752	119,337,054
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	15,409,817	15,980,431	16,508,629	17,578,297	19,384,134
<b>Total Other Funds</b>		<b>130,865,436</b>	<b>137,328,942</b>	<b>121,203,411</b>	<b>144,614,443</b>	<b>146,319,067</b>
<b>Total URI Sponsored Contract Research</b>		<b>130,865,436</b>	<b>137,328,942</b>	<b>121,203,411</b>	<b>144,614,443</b>	<b>146,319,067</b>
<i>Program 17086 - URI RI State Forensics</i>						
10	2802102 - RI State Forensics (RISCL at URI)	1,516,015	1,618,734	1,784,983	1,791,303	1,803,420
<b>Total General Revenue</b>		<b>1,516,015</b>	<b>1,618,734</b>	<b>1,784,983</b>	<b>1,791,303</b>	<b>1,803,420</b>
<b>Total URI RI State Forensics</b>		<b>1,516,015</b>	<b>1,618,734</b>	<b>1,784,983</b>	<b>1,791,303</b>	<b>1,803,420</b>
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	12,373,381	5,320,779	4,375,957	5,357,270	5,364,987
75	2809118 - URI Service Centers	7,671,187	7,355,570	9,010,786	7,984,256	8,039,449
75	2809119 - URI-Self-Supporting	11,339,852	12,061,099	12,202,238	11,910,268	11,971,143
<b>Total Other Funds</b>		<b>31,384,420</b>	<b>24,737,448</b>	<b>25,588,981</b>	<b>25,251,794</b>	<b>25,375,579</b>
<b>Total URI Restricted and Private Other Services</b>		<b>31,384,420</b>	<b>24,737,448</b>	<b>25,588,981</b>	<b>25,251,794</b>	<b>25,375,579</b>

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**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	<b>Total General Revenue</b>	<b>121,948,714</b>	<b>144,744,926</b>	<b>144,224,440</b>	<b>144,401,585</b>	<b>148,637,923</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>15,235,966</b>	<b>30,555,312</b>	<b>53,734,691</b>	<b>63,689,613</b>	<b>88,436,859</b>
	<b>Total Other Funds</b>	<b>769,661,382</b>	<b>782,389,827</b>	<b>820,005,880</b>	<b>850,096,736</b>	<b>871,648,517</b>
	<b>Total University Of Rhode Island</b>	<b>906,846,062</b>	<b>957,690,065</b>	<b>1,017,965,011</b>	<b>1,058,187,934</b>	<b>1,108,723,299</b>

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**087 - Rhode Island College**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 06087 - RIC Education and General</i>						
10	2818101 - Rhode Island College	62,369,662	67,630,266	67,902,836	68,175,311	70,714,722
10	2818103 - RIC G.O. Debt Service	6,167,361	8,845,962	8,178,392	8,178,392	7,933,336
10	2818106 - RIC- Rhode Island Vision Education and Services Program	-	1,800,000	1,800,000	1,800,000	1,800,000
<b>Total General Revenue</b>		<b>68,537,023</b>	<b>78,276,228</b>	<b>77,881,228</b>	<b>78,153,703</b>	<b>80,448,058</b>
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	1,640,931	1,643,056	1,602,610	1,602,610	1,585,353
10	2847103 - RIC Debt Service - Energy Conservation	699,575	717,975	742,700	742,700	762,375
21	7087101 - RICAP - Asset Protection - RIC	5,034,366	5,029,588	5,785,000	12,494,486	5,950,000
21	7087105 - RICAP - RIC Infrastructure Modernization	2,727,812	4,632,705	5,675,000	11,557,864	5,675,000
21	7087111 - RICAP - Phase III Master Plan	-	12,408,329	5,000,000	5,539,604	-
21	7087113 - RICAP - Phase IV: Whipple Hall	-	-	500,000	500,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>10,102,684</b>	<b>24,431,653</b>	<b>19,305,310</b>	<b>32,437,264</b>	<b>13,972,728</b>
84	2819101 - RIC - Education and General	124,800,424	121,491,474	137,780,461	137,770,907	145,192,272
84	2819108 - RIC - Student Aid	10,185,745	11,543,636	10,870,424	13,513,684	13,898,296
84	2819199 - RIC Institutional Revenues Adjustment	(62,369,662)	(67,630,266)	(67,902,836)	(68,175,311)	(70,714,722)
84	2837101 - Debt Service - RIC Education and General	1,392,746	662,800	714,519	1,457,219	1,478,585
<b>Total Other Funds</b>		<b>74,009,253</b>	<b>66,067,644</b>	<b>81,462,568</b>	<b>84,566,499</b>	<b>89,854,431</b>
<b>Total RIC Education and General</b>		<b>152,648,960</b>	<b>168,775,525</b>	<b>178,649,106</b>	<b>195,157,466</b>	<b>184,275,217</b>

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**087 - Rhode Island College**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 07087 - RIC Bookstore</i>						
84	2819102 - RIC - Bookstore - Auxiliary Enterprises	2,541	-	-	-	-
<b>Total Other Funds</b>		<b>2,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total RIC Bookstore</b>		<b>2,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	4,240,610	3,897,865	4,484,522	4,781,437	5,376,002
84	2837102 - Debt Service - RIC Housing	364,162	362,224	-	-	-
<b>Total Other Funds</b>		<b>4,604,772</b>	<b>4,260,089</b>	<b>4,484,522</b>	<b>4,781,437</b>	<b>5,376,002</b>
<b>Total RIC Residence Halls</b>		<b>4,604,772</b>	<b>4,260,089</b>	<b>4,484,522</b>	<b>4,781,437</b>	<b>5,376,002</b>
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	6,271,608	6,961,095	7,356,831	7,824,021	8,214,455
84	2837103 - Debt Service - RIC Student Center and Dining	152,380	151,569	-	-	-
<b>Total Other Funds</b>		<b>6,423,988</b>	<b>7,112,664</b>	<b>7,356,831</b>	<b>7,824,021</b>	<b>8,214,455</b>
<b>Total RIC Donovan Dining Center</b>		<b>6,423,988</b>	<b>7,112,664</b>	<b>7,356,831</b>	<b>7,824,021</b>	<b>8,214,455</b>
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	1,638,186	1,614,656	1,851,953	1,711,284	1,746,265
84	2837104 - Debt Service - RIC Student Union	205,137	190,983	207,150	207,150	212,200
<b>Total Other Funds</b>		<b>1,843,323</b>	<b>1,805,639</b>	<b>2,059,103</b>	<b>1,918,434</b>	<b>1,958,465</b>
<b>Total RIC Student Union</b>		<b>1,843,323</b>	<b>1,805,639</b>	<b>2,059,103</b>	<b>1,918,434</b>	<b>1,958,465</b>

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087 - Rhode Island College

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	8,156,806	7,481,442	5,505,193	9,957,143	10,261,438
<b>Total Other Funds</b>		<b>8,156,806</b>	<b>7,481,442</b>	<b>5,505,193</b>	<b>9,957,143</b>	<b>10,261,438</b>
<b>Total RIC Sponsored Research - Federal</b>		<b>8,156,806</b>	<b>7,481,442</b>	<b>5,505,193</b>	<b>9,957,143</b>	<b>10,261,438</b>
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	5,686,768	6,374,987	7,081,157	6,174,498	6,335,533
<b>Total Other Funds</b>		<b>5,686,768</b>	<b>6,374,987</b>	<b>7,081,157</b>	<b>6,174,498</b>	<b>6,335,533</b>
<b>Total RIC Sponsored Research - State/Private</b>		<b>5,686,768</b>	<b>6,374,987</b>	<b>7,081,157</b>	<b>6,174,498</b>	<b>6,335,533</b>
<b>Total General Revenue</b>		<b>68,537,023</b>	<b>78,276,228</b>	<b>77,881,228</b>	<b>78,153,703</b>	<b>80,448,058</b>
<b>Total Operating Transfers from Other Funds</b>		<b>10,102,684</b>	<b>24,431,653</b>	<b>19,305,310</b>	<b>32,437,264</b>	<b>13,972,728</b>
<b>Total Other Funds</b>		<b>100,727,451</b>	<b>93,102,465</b>	<b>107,949,374</b>	<b>115,222,032</b>	<b>122,000,324</b>
<b>Total Rhode Island College</b>		<b>179,367,158</b>	<b>195,810,346</b>	<b>205,135,912</b>	<b>225,812,999</b>	<b>216,421,110</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 05088 - Operations</i>						
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	65,495	800,000	5,700,000	5,700,000	3,200,000
<b>Total Operating Transfers from Other Funds</b>		<b>65,495</b>	<b>800,000</b>	<b>5,700,000</b>	<b>5,700,000</b>	<b>3,200,000</b>
<b>Total Operations</b>		<b>65,495</b>	<b>800,000</b>	<b>5,700,000</b>	<b>5,700,000</b>	<b>3,200,000</b>



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**088 - Community College Of Rhode Island**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 06088 - CCRI Education and General</i>						
10	2822101 - Community College of Rhode Island	55,710,484	60,077,685	61,231,829	61,479,710	64,540,346
10	2822102 - CCRI G.O. Debt Service	1,441,456	953,043	1,054,709	1,054,709	1,097,898
<b>Total General Revenue</b>		<b>57,151,940</b>	<b>61,030,728</b>	<b>62,286,538</b>	<b>62,534,419</b>	<b>65,638,244</b>
10	4688102 - CARES Act: Governor's Emergency Education Relief Fund (CCRI)	1,827,949	-	-	-	-
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	534,153	757,911	-	-	-
<b>Total CFDA - 84425C</b>		<b>2,362,102</b>	<b>757,911</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>2,362,102</b>	<b>757,911</b>	<b>-</b>	<b>-</b>	<b>-</b>
21	7088101 - RICAP - Asset Protection - CCRI	2,529,783	3,115,037	2,719,452	4,069,757	3,469,452
21	7088106 - RICAP - Knight Campus Renewal	2,896,182	1,390,000	-	-	-
21	7088108 - RICAP -Knight Campus Lab Renovation	53,790	-	-	-	-
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	408,115	164,892	4,200,000	4,535,108	5,150,000
21	7088111 - RICAP - CCRI Renovation and Modernization - Phase I	1,378,792	2,335,161	16,000,000	16,001,118	13,000,000
21	7088112 - RICAP - CCRI Accessibility Improvements	-	-	200,000	200,000	290,000
21	7088113 - RICAP - CCRI Renovation and Modernization - Phase II - IV	-	-	-	-	6,100,000
<b>Total Operating Transfers from Other Funds</b>		<b>7,266,662</b>	<b>7,005,090</b>	<b>23,119,452</b>	<b>24,805,983</b>	<b>28,009,452</b>
85	2824101 - CCRI - Education and General	115,863,484	123,694,015	128,151,501	130,827,000	135,221,261
85	2824106 - CCRI - Student Aid	27,039,653	30,684,220	29,501,916	33,145,695	34,725,254
85	2824123 - CCRI - Institutional Revenues Adjustment	(55,710,484)	(60,077,685)	(60,231,829)	(61,479,710)	(64,540,346)
<b>Total Other Funds</b>		<b>87,192,653</b>	<b>94,300,550</b>	<b>97,421,588</b>	<b>102,492,985</b>	<b>105,406,169</b>
<b>Total CCRI Education and General</b>		<b>153,973,357</b>	<b>163,094,279</b>	<b>182,827,578</b>	<b>189,833,387</b>	<b>199,053,865</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 07088 - CCRI Bookstore</i>						
85	2824102 - CCRI - Bookstores	2,147,034	1,909,308	985,114	1,961,588	1,002,370
<b>Total Other Funds</b>		<b>2,147,034</b>	<b>1,909,308</b>	<b>985,114</b>	<b>1,961,588</b>	<b>1,002,370</b>
<b>Total CCRI Bookstore</b>		<b>2,147,034</b>	<b>1,909,308</b>	<b>985,114</b>	<b>1,961,588</b>	<b>1,002,370</b>
<i>Program 08088 - CCRI Sponsored Research-State</i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,458,536	1,514,240	1,369,526	3,214,405	3,226,107
<b>Total Other Funds</b>		<b>1,458,536</b>	<b>1,514,240</b>	<b>1,369,526</b>	<b>3,214,405</b>	<b>3,226,107</b>
<b>Total CCRI Sponsored Research-State</b>		<b>1,458,536</b>	<b>1,514,240</b>	<b>1,369,526</b>	<b>3,214,405</b>	<b>3,226,107</b>
<i>Program 09088 - CCRI Sponsored Research-Federal</i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	18,325,188	3,236,347	3,098,611	4,234,382	3,987,743
<b>Total Other Funds</b>		<b>18,325,188</b>	<b>3,236,347</b>	<b>3,098,611</b>	<b>4,234,382</b>	<b>3,987,743</b>
<b>Total CCRI Sponsored Research-Federal</b>		<b>18,325,188</b>	<b>3,236,347</b>	<b>3,098,611</b>	<b>4,234,382</b>	<b>3,987,743</b>
<i>Program 10088 - CCRI Sponsored Research-Private</i>						
85	2824105 - CCRI - Private Grants	1,355,828	1,473,031	1,141,280	1,399,595	1,263,302
<b>Total Other Funds</b>		<b>1,355,828</b>	<b>1,473,031</b>	<b>1,141,280</b>	<b>1,399,595</b>	<b>1,263,302</b>
<b>Total CCRI Sponsored Research-Private</b>		<b>1,355,828</b>	<b>1,473,031</b>	<b>1,141,280</b>	<b>1,399,595</b>	<b>1,263,302</b>
<i>Program 11088 - CCRI Drivers Education</i>						
85	2823101 - Drivers Education	759,917	872,960	814,584	926,567	953,442
<b>Total Restricted Receipts</b>		<b>759,917</b>	<b>872,960</b>	<b>814,584</b>	<b>926,567</b>	<b>953,442</b>
<b>Total CCRI Drivers Education</b>		<b>759,917</b>	<b>872,960</b>	<b>814,584</b>	<b>926,567</b>	<b>953,442</b>
<b>Total General Revenue</b>		<b>57,151,940</b>	<b>61,030,728</b>	<b>62,286,538</b>	<b>62,534,419</b>	<b>65,638,244</b>
<b>Total Federal Funds</b>		<b>2,362,102</b>	<b>757,911</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	Total Restricted Receipts	759,917	872,960	814,584	926,567	953,442
	Total Operating Transfers from Other Funds	7,332,157	7,805,090	28,819,452	30,505,983	31,209,452
	Total Other Funds	110,479,239	102,433,476	104,016,119	113,302,955	114,885,691
	Total Community College Of Rhode Island	178,085,355	172,900,165	195,936,693	207,269,924	212,686,829

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**026 - Rhode Island Council On The Arts**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01026 - Central Management</i>						
10	2875101 - R.I. State Council on the Arts	604,294	670,589	746,811	726,120	709,436
10	2875102 - Film Commission	360,437	436,787	458,400	496,372	515,249
10	2876101 - Community Service Objectives	574,930	600,084	600,000	600,000	600,000
10	2876102 - Discretionary Grants	590,000	590,002	590,000	590,000	590,000
<b>Total General Revenue</b>		<b>2,129,661</b>	<b>2,297,462</b>	<b>2,395,211</b>	<b>2,412,492</b>	<b>2,414,685</b>
10	2885102 - Partnership Agreement	1,082,807	367,756	996,126	426,634	442,947
10	2885107 - Promotion of the Arts - NEA FY24	-	608,733	-	-	-
10	2885108 - Promotion of the Arts - NEA FY25	-	-	-	585,146	579,764
<b>Total CFDA - 45025</b>		<b>1,082,807</b>	<b>976,489</b>	<b>996,126</b>	<b>1,011,780</b>	<b>1,022,711</b>
<b>Total Federal Funds</b>		<b>1,082,807</b>	<b>976,489</b>	<b>996,126</b>	<b>1,011,780</b>	<b>1,022,711</b>
10	2890107 - Governors' Portrait Donation Fund	33,164	-	-	-	-
10	2890108 - Indirect Cost Recovery (FY 2026 Submission)	-	-	-	-	115,058
<b>Total Restricted Receipts</b>		<b>33,164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,058</b>
10	2889001 - Art for Public Facilities Fund	153,983	171,487	585,000	660,000	690,000
<b>Total Operating Transfers from Other Funds</b>		<b>153,983</b>	<b>171,487</b>	<b>585,000</b>	<b>660,000</b>	<b>690,000</b>
<b>Total Central Management</b>		<b>3,399,615</b>	<b>3,445,438</b>	<b>3,976,337</b>	<b>4,084,272</b>	<b>4,242,454</b>
<b>Total General Revenue</b>		<b>2,129,661</b>	<b>2,297,462</b>	<b>2,395,211</b>	<b>2,412,492</b>	<b>2,414,685</b>
<b>Total Federal Funds</b>		<b>1,082,807</b>	<b>976,489</b>	<b>996,126</b>	<b>1,011,780</b>	<b>1,022,711</b>
<b>Total Restricted Receipts</b>		<b>33,164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,058</b>
<b>Total Operating Transfers from Other Funds</b>		<b>153,983</b>	<b>171,487</b>	<b>585,000</b>	<b>660,000</b>	<b>690,000</b>

Technical Appendix

**026 - Rhode Island Council On The Arts**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
	Total Rhode Island Council On The Arts	3,399,615	3,445,438	3,976,337	4,084,272	4,242,454

State of Rhode Island

Technical Appendix

**052 - Rhode Island Atomic Energy Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	1,035,829	1,119,280	1,180,419	1,231,639	1,278,282
	<b>Total General Revenue</b>	<b>1,035,829</b>	<b>1,119,280</b>	<b>1,180,419</b>	<b>1,231,639</b>	<b>1,278,282</b>
10	2915110 - Reactor Instrumentation Upgrade	206,885	-	-	-	-
	<b>Total CFDA - 81121</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2916101 - Atomic Energy Enterprise Fund	7,735	18,646	25,036	25,036	25,036
	<b>Total Restricted Receipts</b>	<b>7,735</b>	<b>18,646</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>
10	2895101 - URI Sponsored Research	286,136	297,200	338,456	348,012	361,177
21	7052101 - RICAP - RINSC Asset Protection	21,174	50,000	50,000	50,000	50,000
	<b>Total Operating Transfers from Other Funds</b>	<b>307,311</b>	<b>347,200</b>	<b>388,456</b>	<b>398,012</b>	<b>411,177</b>
	<b>Total Central Management</b>	<b>1,557,759</b>	<b>1,485,127</b>	<b>1,593,911</b>	<b>1,654,687</b>	<b>1,714,495</b>
	<b>Total General Revenue</b>	<b>1,035,829</b>	<b>1,119,280</b>	<b>1,180,419</b>	<b>1,231,639</b>	<b>1,278,282</b>
	<b>Total Federal Funds</b>	<b>206,885</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Restricted Receipts</b>	<b>7,735</b>	<b>18,646</b>	<b>25,036</b>	<b>25,036</b>	<b>25,036</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>307,311</b>	<b>347,200</b>	<b>388,456</b>	<b>398,012</b>	<b>411,177</b>
	<b>Total Rhode Island Atomic Energy Commission</b>	<b>1,557,759</b>	<b>1,485,127</b>	<b>1,593,911</b>	<b>1,654,687</b>	<b>1,714,495</b>

State of Rhode Island

Technical Appendix

**027 - Historical Preservation And Heritage Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 12027 - Central Management</i>						
10	2940101 - R.I. Historical Preservation Commission	891,749	1,024,747	1,691,982	1,519,696	1,746,871
10	2940102 - R.I. Heritage Commission	149,001	94,901	134,118	155,515	167,880
10	2940104 - Legislative Grant	-	85,000	72,000	72,000	72,000
<b>Total General Revenue</b>		<b>1,040,750</b>	<b>1,204,648</b>	<b>1,898,100</b>	<b>1,747,211</b>	<b>1,986,751</b>
10	2945108 - Artifact Relocation Grant	-	-	100,000	150,000	-
10	2945109 - Old State House Renovations	-	-	250,000	500,000	-
10	2945101 - Survey and Planning	(71,938)	763,013	803,981	850,439	684,021
10	2945107 - HPF - Certified Local Government Awards	71,160	44,728	113,450	113,450	138,430
10	2945110 - FY 22 R.I. SHPO HPF	637,716	-	-	-	-
<b>Total CFDA - 15904</b>		<b>636,938</b>	<b>807,741</b>	<b>917,431</b>	<b>963,889</b>	<b>822,451</b>
10	2945105 - National Maritime Heritage Grant	(1)	-	-	-	-
<b>Total CFDA - 15925</b>		<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>636,937</b>	<b>807,741</b>	<b>1,267,431</b>	<b>1,613,889</b>	<b>822,451</b>
10	2950101 - Survey and Planning - Restricted	-	45	800	800	800
10	2950102 - Historic Preservation Easement Fund	-	-	7,000	7,000	7,000
10	2950103 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	12	90	11,500	11,500	11,500
10	2950105 - Indirect Cost Recovery (FY 2026 Submission)	-	-	-	-	92,527
<b>Total Restricted Receipts</b>		<b>12</b>	<b>134</b>	<b>419,300</b>	<b>419,300</b>	<b>511,827</b>

Technical Appendix

**027 - Historical Preservation And Heritage Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 12027 - Central Management</i>						
21	7027102 - RICAP - Archaeological Collection Facility	-	-	-	50,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
10	2951101 - RIDOT Project Review	104,557	128,739	142,829	135,440	144,602
<b>Total Other Funds</b>		<b>104,557</b>	<b>128,739</b>	<b>142,829</b>	<b>135,440</b>	<b>144,602</b>
<b>Total Central Management</b>		<b>1,782,255</b>	<b>2,141,262</b>	<b>3,727,660</b>	<b>3,965,840</b>	<b>3,465,631</b>
<b>Total General Revenue</b>		<b>1,040,750</b>	<b>1,204,648</b>	<b>1,898,100</b>	<b>1,747,211</b>	<b>1,986,751</b>
<b>Total Federal Funds</b>		<b>636,937</b>	<b>807,741</b>	<b>1,267,431</b>	<b>1,613,889</b>	<b>822,451</b>
<b>Total Restricted Receipts</b>		<b>12</b>	<b>134</b>	<b>419,300</b>	<b>419,300</b>	<b>511,827</b>
<b>Total Operating Transfers from Other Funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>
<b>Total Other Funds</b>		<b>104,557</b>	<b>128,739</b>	<b>142,829</b>	<b>135,440</b>	<b>144,602</b>
<b>Total Historical Preservation And Heritage Commission</b>		<b>1,782,255</b>	<b>2,141,262</b>	<b>3,727,660</b>	<b>3,965,840</b>	<b>3,465,631</b>
<b>Grand Total Education</b>		<b>3,254,157,729</b>	<b>3,425,807,011</b>	<b>3,483,297,569</b>	<b>3,579,916,721</b>	<b>3,584,721,280</b>