

# **TECHNICAL APPENDIX**

## **NATURAL RESOURCES**

Technical Appendix

**Natural Resources**

**074 - Department Of Environmental Management**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	1,182,782	1,331,913	1,394,115	1,652,203	1,893,071
10	3615102 - Cooperative Promotion of Agriculture	53,436	85,793	180,000	180,000	180,000
10	3615105 - Office of Management Services	1,811,944	2,149,528	2,216,640	2,316,468	2,169,944
10	3615106 - Computer Systems	1,085,311	1,130,333	1,185,267	1,117,413	1,021,628
10	3615107 - Office of Legal Services	788,271	757,790	681,486	741,966	779,780
10	3615110 - Headquarters	2,918,403	3,029,532	2,904,047	2,904,047	2,904,047
10	3615111 - Office of Administrative Adjudication	379,449	392,761	362,848	385,487	398,405
10	3615113 - Volvo Ocean Race	781,866	-	-	-	-
10	3615114 - Clean Water and Drinking Water State Match- Transfer to RIIB	28,500,000	-	-	-	-
10	3615115 - Wildlife Clinic of Rhode Island	100,000	99,880	100,000	100,000	100,000
<b>Total General Revenue</b>		<b>37,601,463</b>	<b>8,977,530</b>	<b>9,024,403</b>	<b>9,397,584</b>	<b>9,446,875</b>
10	3620115 - RI DEM Government to Government	-	-	-	314,875	314,875
<b>Total CFDA - 66312</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>314,875</b>	<b>314,875</b>
10	3620103 - One-Stop Reporting	65,000	2,954	40,100	40,100	40,100
<b>Total CFDA - 66608</b>		<b>65,000</b>	<b>2,954</b>	<b>40,100</b>	<b>40,100</b>	<b>40,100</b>
<b>Total Federal Funds</b>		<b>65,000</b>	<b>2,954</b>	<b>40,100</b>	<b>354,975</b>	<b>354,975</b>
10	3625102 - Boat Registration Fees and Penalties	654,253	776,928	829,288	669,136	693,681
10	3625103 - Indirect Cost Recovery - Administration	1,667,834	2,127,755	2,258,996	3,166,398	2,890,140

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<i>Program 01074 - Office of Director</i>						
10	3625110 - Bays Rivers and Watersheds Fund	709,111	357,094	628,739	1,141,550	970,192
10	3625111 - RGGI - Administration	587,145	956,127	947,214	1,063,020	1,095,798
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	-	10,641	120,000	120,000	10,000
10	3625113 - RGGI- Executive Climate Change Coordinating Council Projects (DEM)	-	-	110,000	435,000	270,409
<b>Total Restricted Receipts</b>		<b>3,618,343</b>	<b>4,228,545</b>	<b>4,894,237</b>	<b>6,595,104</b>	<b>5,930,220</b>
<b>Total Office of Director</b>		<b>41,284,806</b>	<b>13,209,030</b>	<b>13,958,740</b>	<b>16,347,663</b>	<b>15,732,070</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	4774901 - COVID GR (FEMA): Government Readiness WKS: Parks and Recreation	(277,853)	-	-	-	-
10	3695101 - Associate Director, Natural Resources	827,211	944,729	1,040,337	869,779	1,256,851
10	3695103 - Parks and Recreation	10,209,745	10,755,501	11,263,528	11,021,605	11,709,461
10	3695104 - Grants - Special Projects	702,472	2,107,282	1,672,581	1,602,631	640,000
10	3695105 - Seasonal Recreation Program	3,411,749	3,685,859	4,418,909	4,337,839	4,355,474
10	3695106 - Fish and Wildlife	438,448	379,794	407,041	425,639	426,209
10	3695107 - Hatcheries	477,689	403,618	336,455	381,006	393,982
10	3695108 - Wildlife	167,575	235,189	150,867	151,883	138,408
10	3695109 - Marine Fisheries	480,607	526,870	398,443	482,132	492,817
10	3695110 - Handgun Safety	32,392	32,333	32,188	32,867	33,502
10	3695111 - Forest Environment	1,657,556	1,767,128	1,992,672	2,085,643	2,185,939

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695113 - Agriculture	2,667,408	2,777,032	2,763,857	2,942,355	3,067,610
10	3695114 - Enforcement	4,114,681	3,646,350	4,360,013	4,041,154	4,197,584
10	3695115 - Records and Communications	662,632	658,810	619,117	534,987	666,218
10	3695116 - Coastal Resources	1,482	-	-	-	-
10	3695117 - Office of Planning and Development	1,521,294	1,482,376	1,563,603	1,504,533	1,320,340
10	3695118 - Coastal Resources	1,218,367	1,189,516	1,324,546	1,406,299	1,441,355
10	3695119 - Criminal Investigation	(13)	214	-	-	-
<b>Total General Revenue</b>		<b>28,313,442</b>	<b>30,592,600</b>	<b>32,344,157</b>	<b>31,820,352</b>	<b>32,325,750</b>
10	3700312 - 2021 Statewide Body-Worn Camera Program	45	43,986	-	40,350	40,350
10	3700142 - CAPS	11,887	(41,137)	-	-	-
10	3700146 - Animal Health Disease Programs	72,479	(322)	-	-	-
10	3700147 - Chronic Wasting Disease	-	12,565	-	-	-
10	3700199 - Caps Nursery And Retail Pests Survey	45,217	(7,560)	-	-	-
10	3700201 - Vegetable Crop Pest Survey	2	-	-	-	-
10	3700203 - Animal Disease Traceability	821	(870)	-	-	-
10	3700211 - Grape Commodity Survey	12,112	(30,388)	-	-	-
10	3700253 - 2022 CAPS-Infrastructure	21,350	37,343	-	-	-
10	3700254 - 2022 Umbrella Agreement	25,826	84,293	-	-	-

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700259 - 2022 Animal Disease Traceability	26,960	271	33,550	-	-
10	3700260 - 2022 Grape Commodity Survey	2,124	36,250	-	-	-
10	3700261 - 2022 Nursery & Retail Pest Survey	22,660	14,373	2,000	-	-
10	3700298 - 2023 ADT	-	28,241	26,000	-	-
10	3700299 - 2023 CAPS Survey	12,402	57,056	41,594	-	-
10	3700300 - 2023 CAPS Infrastructure	12,716	58,203	47,711	-	-
10	3700302 - 2023 Umbrella	-	4,844	13,845	468,000	468,000
10	3700305 - 2023 Grape Commodity	4,497	16,628	12,233	-	-
10	3700307 - 2023 Vegetable Crop Survey	6,860	27,092	20,795	-	-
10	3700311 - 22 NADPRP SFS- NE AG	-	37,426	-	32,150	32,250
10	3700336 - 2023 Spotted Lanternfly Survey	-	70,651	-	47,356	19,621
10	3700347 - FY 2024 Umbrella	-	1,053	-	35,062	30,712
10	3700349 - FY 24 RI ADT	-	-	-	23,365	-
10	3700355 - RI FY24 PPA Nursery & Ornamental Pest 1S	-	-	-	24,030	19,621
10	3700362 - RI FY24 Spotted Lanternfly Response	-	-	-	19,789	13,079
10	3700363 - FY24 Honey Bee Survey	-	-	-	1,200	-
10	3700366 - RI FY24 CAPS Survey	-	-	-	37,733	39,338
10	3700369 - FI FY24 CAPS Infrastructure	-	-	-	44,153	39,858

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<i>Program 02074 - Bureau of Natural Resources</i>						
	<b>Total CFDA - 10025</b>	<b>277,912</b>	<b>406,012</b>	<b>197,728</b>	<b>732,838</b>	<b>662,479</b>
10	3700133 - Poultry Grading Cooperative Agreement	18,309	610	4,785	-	-
10	3700345 - FY 24 Shell Egg Surveillance	-	3,031	-	9,655	7,475
	<b>Total CFDA - 10162</b>	<b>18,309</b>	<b>3,642</b>	<b>4,785</b>	<b>9,655</b>	<b>7,475</b>
10	3700149 - Specialty Crops Block Grant Program	209,050	160,507	232,309	-	-
10	3700277 - 2022 Specialty Crop Block Grant Program	63,965	101,739	64,090	65,728	65,728
10	3700323 - 2023 SCBGP	-	15,291	61,103	138,401	139,530
10	3700368 - 2024 Specialty Crop Block Grant	-	-	-	150,213	151,817
10	4674602 - CAA21: SGBGP- 2021 Application	80,738	117,776	78,830	81,750	81,750
	<b>Total CFDA - 10170</b>	<b>353,753</b>	<b>395,312</b>	<b>436,332</b>	<b>436,092</b>	<b>438,825</b>
10	3700264 - 22 AMA GRANT	226	-	5,800	-	-
10	3700265 - 22 NAT GRANT	321	-	-	-	-
10	3700329 - 2023 Nat Program	-	177	-	-	-
10	3700330 - 2023 AMA Program	-	517	-	-	-
10	3700359 - 2024 AMA Program	-	-	-	6,520	-
10	3700360 - 2024 NAT Program	-	-	-	8,160	-
	<b>Total CFDA - 10171</b>	<b>548</b>	<b>693</b>	<b>5,800</b>	<b>14,680</b>	<b>-</b>
10	4674601 - CAA21: USDA Seafood Processors Grant	352,600	149	342,843	349,443	349,443
	<b>Total CFDA - 10181</b>	<b>352,600</b>	<b>149</b>	<b>342,843</b>	<b>349,443</b>	<b>349,443</b>

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	4874502 - ARP DIRECT: Local Food Purchase Assistance Program	360,909	850,890	500,000	511,200	70,215
	<b>Total CFDA - 10182</b>	<b>360,909</b>	<b>850,890</b>	<b>500,000</b>	<b>511,200</b>	<b>70,215</b>
10	3700327 - Resilient Food System Infrastructure Program	-	109,872	-	508,157	510,527
	<b>Total CFDA - 10190</b>	<b>-</b>	<b>109,872</b>	<b>-</b>	<b>508,157</b>	<b>510,527</b>
10	3700306 - 2023 PRAM Survey	109	13,468	-	-	-
	<b>Total CFDA - 10205</b>	<b>109</b>	<b>13,468</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700295 - UVM Utilizing On-Farm Inspection and Education	-	462	-	1,300	-
	<b>Total CFDA - 10328</b>	<b>-</b>	<b>462</b>	<b>-</b>	<b>1,300</b>	<b>-</b>
10	3700243 - Farm And Stress Assistance Network Project	221,748	94,250	39,020	-	-
	<b>Total CFDA - 10525</b>	<b>221,748</b>	<b>94,250</b>	<b>39,020</b>	<b>-</b>	<b>-</b>
10	3700263 - Farm to School	129,390	137,627	120,260	-	-
	<b>Total CFDA - 10575</b>	<b>129,390</b>	<b>137,627</b>	<b>120,260</b>	<b>-</b>	<b>-</b>
10	3700159 - Senior Farmers Market Nutrition Program	167,892	-	-	-	-
10	3700296 - 2023 SFMNP	69,745	204,452	215,267	-	-
10	3700348 - 2024 SFMNP	-	4,835	-	39,203	36,203
10	4874503 - ARP DIRECT: SFMP	-	269,963	140,326	168,054	62,330
	<b>Total CFDA - 10576</b>	<b>237,637</b>	<b>479,250</b>	<b>355,593</b>	<b>207,257</b>	<b>98,533</b>
10	3700128 - Cooperative Forestry Programs	584,170	238,675	326,609	506,741	515,664
10	3700129 - Rural Community Fire Protection Program	4,181	3,758	37,275	43,452	43,452
10	3700242 - Securing Northeast Forest Carbon Program	1,628	18,601	14,000	-	-

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700276 - 22-DG-129 Consolidated Payment Grant CPG	104,191	257,840	64,937	118,012	118,012
10	3700285 - 2022 Forestry: UCF, Stewardship & Health	-	67,492	105,625	130,556	131,715
10	3700286 - 2022 State Fire Assistance	15,165	65,877	14,282	19,353	19,353
10	3700320 - 2023 Forestry CPG	-	154,085	501,092	373,600	375,600
10	3700365 - 2024 RI State Forest Action Plan BIL	-	-	-	137,700	27,700
<b>Total CFDA - 10664</b>		<b>709,335</b>	<b>806,328</b>	<b>1,063,820</b>	<b>1,329,414</b>	<b>1,231,496</b>
10	3700131 - Forest Legacy Admin.	(6,448)	(5)	-	-	-
10	3700249 - 2021 RI Forest Legacy Program	29,472	10,357	-	-	-
10	3700252 - Scituate Reservoir Watershed	77,789	459,867	2,827,210	2,854,969	2,854,969
10	3700280 - 2022 Forest Legacy Grant	-	43,657	2,712	-	-
10	3700331 - 2023 RI Forest Legacy	-	13,899	-	12,890	12,890
<b>Total CFDA - 10676</b>		<b>100,813</b>	<b>527,775</b>	<b>2,829,922</b>	<b>2,867,859</b>	<b>2,867,859</b>
10	3700282 - 2022 Chemical Treatment For Emerald Ash Borer (EAB)	-	13,832	7,510	19,972	-
10	3700314 - Infrastructure: RI Invasive Species State Capacity	-	16,927	10,550	17,453	17,453
<b>Total CFDA - 10680</b>		<b>-</b>	<b>30,759</b>	<b>18,060</b>	<b>37,425</b>	<b>17,453</b>
10	3700318 - Community Capacity Build UF RI Plan Plant Equity Health Resilience	-	149,980	241,643	354,994	354,994
<b>Total CFDA - 10727</b>		<b>-</b>	<b>149,980</b>	<b>241,643</b>	<b>354,994</b>	<b>354,994</b>
10	3700313 - RI Tree Planting Program 23-DG-169	-	12,232	10,052	98,687	98,687
<b>Total CFDA - 10730</b>		<b>-</b>	<b>12,232</b>	<b>10,052</b>	<b>98,687</b>	<b>98,687</b>

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700364 - 2024 IRA Forest Landowner Support	-	-	-	82,700	82,700
	<b>Total CFDA - 10731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82,700</b>	<b>82,700</b>
10	3700180 - Oyster Reef Restoration	31,362	68,403	56,332	112,827	116,473
10	3700325 - EQIP Kelp	-	2,091	-	-	-
	<b>Total CFDA - 10912</b>	<b>31,362</b>	<b>70,494</b>	<b>56,332</b>	<b>112,827</b>	<b>116,473</b>
10	3700341 - 2024 Land Transfer Navigator Program	-	26,050	-	25,010	25,010
	<b>Total CFDA - 10913</b>	<b>-</b>	<b>26,050</b>	<b>-</b>	<b>25,010</b>	<b>25,010</b>
10	3700278 - 2023 RCPP Regional Conservation Partnership Program Forestry	8,313	12,334	55,979	76,110	76,110
	<b>Total CFDA - 10932</b>	<b>8,313</b>	<b>12,334</b>	<b>55,979</b>	<b>76,110</b>	<b>76,110</b>
10	3700173 - RI Commercial Fishing Infrastructure Improv.	(498)	-	-	-	-
	<b>Total CFDA - 113</b>	<b>(498)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700121 - Interjurisdictional Fisheries Management	176,595	128,920	187,008	164,199	165,908
	<b>Total CFDA - 11407</b>	<b>176,595</b>	<b>128,920</b>	<b>187,008</b>	<b>164,199</b>	<b>165,908</b>
10	3700178 - Ri Sea Grant Projects	12,522	2,130	23,675	-	-
10	3700337 - 2023 NOAA Lobster Sea Grant	-	8,954	-	13,716	14,169
10	3700357 - RI Sea Grant 2024-2027	-	-	-	55,059	34,114
	<b>Total CFDA - 11417</b>	<b>12,522</b>	<b>11,085</b>	<b>23,675</b>	<b>68,775</b>	<b>48,283</b>
10	3700192 - Collaborative Science Program for Nerres	9,998	-	-	-	-
10	3700350 - Shoreline Access and Education Plan	-	50,000	-	-	-
	<b>Total CFDA - 11419</b>	<b>9,998</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700102 - Narragansett Bay Reserve Operations	99,029	80,595	-	-	-
10	3700103 - Estuarine Reserve Construction	(196)	-	-	-	-
10	3700250 - 2021 NBNERR	650,851	135,844	27,000	-	-
10	3700271 - 2022 NBNERR	13,308	739,913	572,631	16,000	-
10	3700281 - 2022 Nag Marsh Utility Burial for Ecological Protection	-	172,679	87,045	92,507	92,507
10	3700339 - NA23 NBNERR	-	193,273	-	998,694	884,274
<b>Total CFDA - 11420</b>		<b>762,992</b>	<b>1,322,304</b>	<b>686,676</b>	<b>1,107,201</b>	<b>976,781</b>
10	3700235 - Rhode Island Seafood- SK Grant	262,409	9,304	-	-	-
<b>Total CFDA - 11427</b>		<b>262,409</b>	<b>9,304</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700283 - 2022 JEA Agreement	242,344	309,132	44,600	-	-
10	3700332 - 2023 JEA	-	316,815	-	361,450	370,150
<b>Total CFDA - 11433</b>		<b>242,344</b>	<b>625,947</b>	<b>44,600</b>	<b>361,450</b>	<b>370,150</b>
10	3700237 - Marine Mammals- Prescott	9,839	10	-	-	-
<b>Total CFDA - 11439</b>		<b>9,839</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700193 - NEFMC State Fishery Management Support	(481)	-	82,705	-	-
10	3700248 - 2022-2023 NEFMC ADMIN	46,670	48,807	-	-	-
10	3700346 - 2024 NEFMC	-	6,986	-	51,231	53,184
<b>Total CFDA - 11441</b>		<b>46,189</b>	<b>55,793</b>	<b>82,705</b>	<b>51,231</b>	<b>53,184</b>
10	3700139 - NOAA - Enforcement	358,786	4,473	642,840	-	-

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	4674101 - CARES ACT: NOAA for Fisheries	(735)	94,561	-	-	-
10	4874501 - ARP DIRECT: Awards to Fishery Participants	9,785	51,047	100,000	108,740	108,740
<b>Total CFDA - 11454</b>		<b>367,835</b>	<b>150,081</b>	<b>742,840</b>	<b>108,740</b>	<b>108,740</b>
10	3700315 - ASMFC N. Atlantic RT. Whale and Lobster	-	143,713	117,500	123,919	123,919
<b>Total CFDA - 11469</b>		<b>-</b>	<b>143,713</b>	<b>117,500</b>	<b>123,919</b>	<b>123,919</b>
10	3700212 - Quonnie NTWF Coastal Resiliency Design	4,214	12	-	-	-
10	3700290 - NBNERR IJA Project Development	422	137,749	100,000	342,279	354,997
10	3700352 - 2024 NBNERR Capacity Building for Coastal Climate Resilience	-	-	-	82,614	85,476
<b>Total CFDA - 11473</b>		<b>4,636</b>	<b>137,761</b>	<b>100,000</b>	<b>424,893</b>	<b>440,473</b>
10	3700106 - Atlantic Coastal Co-Op Statistics	79,215	139,711	161,030	171,030	175,104
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	327,718	231,635	239,251	251,708	259,470
10	3700137 - Northeast Multispecies Enforcement	(1)	-	-	-	-
10	3700213 - Aggregate Landings ACCSP	1,485	-	-	-	-
10	3700214 - Voice Recognition Using Dragon Speech	37,533	-	20,000	-	-
10	3700224 - Jonah Crab And Ecology of Marine Species	3	-	37,000	39,046	39,046
10	3700232 - Conversion Factor for Fish and Crustaceans	1,484	6,153	-	-	-
10	3700233 - Fishery Dependent Data Collection for Whelk	38,246	31,838	478	-	-
10	3700234 - Assessment of Fluke and Black Sea Bass Aggregate	56,166	(9,921)	-	-	-
10	3700236 - ASMFC- NARW	64,088	49,097	-	-	-

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10	3700269 - 2022 SAFIS	18,607	(3,317)	-	-	-
10	3700284 - FY 2022 Maintenance and Coordination ACCSP	27,391	3,461	5	-	-
10	3700317 - Pilot Observer Program for RI State Waters Gillnet Fishery	-	45,263	116,889	120,808	121,479
10	3700319 - Fishing Data From Citizen Science	-	34,746	-	55,462	55,462
<b>Total CFDA - 11474</b>		<b>651,935</b>	<b>528,665</b>	<b>574,653</b>	<b>638,054</b>	<b>650,561</b>
10	3700104 - Fresh Water Fisheries Restoration	462,490	489,649	565,622	574,819	578,204
10	3700107 - Fish Hatchery Operations	(294,444)	(68,177)	55,600	-	-
10	3700108 - Finfish Assessment	1,590,156	1,643,971	1,734,660	1,825,506	1,870,712
10	3700111 - Fish and Wildlife Management Coordination	(326,516)	(337)	-	-	-
10	3700115 - Fishery Investigations	201,943	177,756	158,842	182,066	189,443
10	3700116 - Marine Sport Fishery Investigations	(72,276)	1,384	25,829	-	-
10	3700119 - Aquatic Education	168,421	9,171	1,000	-	-
10	3700120 - Marine Recreational Fishery Survey	(7,830)	(21)	-	-	-
10	3700124 - Fish and Wildlife Construction Program	448,103	588,663	271,617	271,617	271,617
10	3700183 - Freshwater & Marine Boating Access	295,971	269,349	439,323	441,603	442,493
10	3700217 - Wilson Park Boat Ramp	-	-	1,024	79,187	-
10	3700225 - Weaver Cove Boat Ramp	-	63,863	-	-	-
10	3700226 - Ft Wetherill Maintenance Grant	46,930	43,887	30,803	32,510	32,510

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700231 - Main Street Boat Ramp- Westerly	384,737	36,645	36,700	36,700	36,700
10	3700267 - 2022 RI Fish Hatcheries Operations	1,244,041	1,094,121	965,405	1,156,446	1,190,552
10	3700268 - 2022 Diadromous Sport Fishery Investigations	271,860	208,895	148,487	181,373	186,607
10	3700273 - RI FW-14-D-38 RI Freshwater Boating Access Improvements	-	355	-	-	-
10	3700288 - Marina Park Boat Ramp in SK	-	380,152	-	-	-
10	3700291 - 2023 RI Aquatic Resource Education	90,328	257,333	237,255	255,293	260,409
10	3700321 - Human Dimensions	-	15,449	8,087	18,245	18,614
<b>Total CFDA - 15605</b>		<b>4,503,916</b>	<b>5,212,110</b>	<b>4,680,254</b>	<b>5,055,365</b>	<b>5,077,861</b>
10	3700105 - Wildlife Restoration - Federal	766,207	864,696	793,791	950,611	970,268
10	3700112 - Hunter Safety Course	209,412	(118,978)	5,935	-	-
10	3700113 - Endangered Species Program	(25,558)	2,116	-	-	-
10	3700118 - Wildlife Development	66,387	(26,615)	19,827	-	-
10	3700163 - Population Ecology - Seaducks	(22)	131	-	-	-
10	3700181 - Great Swamp Range Expansion	(7)	-	-	-	-
10	3700184 - Wildlife Outreach & Tech Assist.	103,830	5,768	-	-	-
10	3700194 - Population Monitoring of White-Tailed Deer in RI	21,394	55,534	-	55,462	55,462
10	3700195 - Block Island Grassland Restoration	58,427	43,800	74,386	82,512	82,512
10	3700196 - Facilitation of Hunter Recruitment, Retention	177,477	259,405	425,000	276,950	-

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700197 - Protection and Conservation Planning Coastal Birds	244,251	297,327	250,090	277,412	277,412
10	3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	20,481	28,477	-	-	-
10	3700206 - Aquaculture Waterfowl Interactions	115,772	2,132	291,650	323,513	291,650
10	3700207 - Fisher Spatial And Population Ecology	63,084	19	145,118	160,968	160,968
10	3700208 - Aquatic Mammals Research	40,250	11	415,032	430,332	430,882
10	3700209 - Coastal Land Acquisition And Habitat Protection	1,263,835	506	114,535	500,035	500,035
10	3700215 - Woodcock Forest Management - URI	1,969	225	95,124	100,311	100,311
10	3700229 - Piping Plover Restoration - TNC	42,677	68,149	60,000	63,303	63,303
10	3700241 - RI FHWA National Survey	29,646	29,625	30,000	31,647	31,647
10	3700251 - FY22-FY27 F&W Coordination	1,238,373	987,527	1,394,886	1,452,559	1,500,540
10	3700266 - 2022 RI Migratory Bird Conservation & Management	118,716	47,212	315,600	332,350	332,350
10	3700274 - 2022 RI W-22-D-56 Wildlife Resource Management	610,051	1,050,112	830,441	1,596,667	1,611,744
10	3700275 - 2022 RI Hunter Safety Education Program	372,503	915,227	418,203	734,198	742,740
10	3700279 - 2022 Statewide Land Acquisition in RI	645,320	555,162	185,000	1,000,000	1,000,000
10	3700293 - 2023 Wildlife Outreach & Technical Assistance	51,466	213,202	236,900	259,576	268,838
10	3700316 - 2023 Block Island Grassland Restoration	-	-	36,050	38,018	38,018
10	3700326 - 2023 Marine Mammals	-	185,908	-	84,391	89,206
10	3700343 - Piping Plover Conservation in RI	-	-	-	358,355	358,355

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700354 - RI New England Cottontail	-	-	-	52,462	50,462
<b>Total CFDA - 15611</b>		<b>6,235,941</b>	<b>5,466,677</b>	<b>6,137,568</b>	<b>9,161,632</b>	<b>8,956,703</b>
10	3700245 - Rhode Island Endangered Species Act	5,598	3,305	7,000	7,383	7,383
<b>Total CFDA - 15615</b>		<b>5,598</b>	<b>3,305</b>	<b>7,000</b>	<b>7,383</b>	<b>7,383</b>
10	3700114 - Marina Pumpouts	63,871	100,964	-	80,462	80,462
10	3700292 - 2023 Clean Vessel Act	3,618	(3,618)	105,465	108,688	108,688
<b>Total CFDA - 15616</b>		<b>67,489</b>	<b>97,346</b>	<b>105,465</b>	<b>189,150</b>	<b>189,150</b>
10	3700140 - Boating Infrastructure Grant	(280)	-	-	-	-
10	3700227 - Bristol Marina Big Tier 2	187	-	-	-	-
<b>Total CFDA - 15622</b>		<b>(93)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700152 - North American Wetlands Conservation	-	351	-	-	-
<b>Total CFDA - 15623</b>		<b>-</b>	<b>351</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700187 - Shellfish Program Monitoring	(3)	-	-	-	-
10	3700188 - Food Safety Modernization Act	239,693	(218,696)	900	-	-
10	3700189 - Coyote Ecology & Outreach	194,138	163,350	-	-	-
10	3700190 - Sturgeon in RI Waters	8,684	94	16,000	17,750	17,750
<b>Total CFDA - 15630</b>		<b>442,513</b>	<b>(55,253)</b>	<b>16,900</b>	<b>17,750</b>	<b>17,750</b>
10	3700145 - Comprehensive Wildlife Management Plan	38,517	98,833	256,613	258,509	259,911
10	3700164 - Wildlife Restoration & Land Acquisition	(286)	-	-	-	-
10	3700185 - Amphibian & Reptile Conservation	95,852	87,912	-	155,295	155,295

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700204 - State Wildlife Grant - Horseshoe Crab Research	5,259	27,303	10,000	11,092	11,092
10	3700205 - State Wildlife Grant - Bay Scallop Research	8,379	4,263	8,742	9,415	9,738
10	3700216 - Blue Crab SWG	50,261	55,652	42,455	48,126	49,499
10	3700218 - Estuary Monitoring - SWG	20,813	16,340	1,676	1	1
10	3700219 - Pollinator Atlas-SWG	83,115	76,090	65,282	85,722	-
10	3700220 - Channeled Whelk - SWG	11,508	6,361	1,000	-	-
10	3700223 - Freshwater Habitat Conservation Grant	202,176	84,929	110,965	116,975	118,952
10	3700228 - Wood Turtles - Comp SWG	-	32,223	-	-	-
10	3700230 - Saltmarsh Sparrow- Comp SWG	6,533	(5,953)	49,200	51,887	51,887
10	3700238 - Diadromous Plan- SWG	74,045	101,892	147,000	155,030	155,030
10	3700239 - Oyster Restoration Plan - SWG	4,082	478	4,175	-	-
10	3700272 - 2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	1,038	10,630	146,536	179,091	130,089
10	3700309 - RI's Participation in the Northeast Regional Conservation Needs Program 3.0	-	16,349	-	24,250	24,250
10	3700324 - RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need	-	42,575	13,992	81,019	82,682
<b>Total CFDA - 15634</b>		<b>601,290</b>	<b>655,877</b>	<b>857,636</b>	<b>1,176,412</b>	<b>1,048,426</b>
10	3700167 - White Nose Syndrome Grant	21,094	11,720	6,275	7,646	7,646
<b>Total CFDA - 15657</b>		<b>21,094</b>	<b>11,720</b>	<b>6,275</b>	<b>7,646</b>	<b>7,646</b>
10	3700310 - Wetland Migration Pathway Planning, Prioritization, and Community Engagement	-	222,410	-	-	-
<b>Total CFDA - 15669</b>		<b>-</b>	<b>222,410</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700210 - Coastal Herring Grant	-	12,160	-	-	-
	<b>Total CFDA - 15677</b>	-	<b>12,160</b>	-	-	-
10	3700344 - RI White Nose Syndrome 2023	-	10,474	-	-	-
	<b>Total CFDA - 15684</b>	-	<b>10,474</b>	-	-	-
10	3700150 - Bureau of Outdoor Recreation Projects	-	72	1,000,000	1,000,000	1,000,000
10	3700247 - Outdoor Rec - Colt Park Restroom Development	27,108	103,712	100,030	100,030	100,030
10	3700297 - 2025 SCORP Panning Grant	-	36,075	-	175,000	75,000
10	3700334 - Roger Wheeler State Beach Boardwalk	-	-	-	1,573,285	1,573,285
	<b>Total CFDA - 15916</b>	<b>27,108</b>	<b>139,860</b>	<b>1,100,030</b>	<b>2,848,315</b>	<b>2,748,315</b>
10	3700303 - Recreational Trails DOT MOU	-	24,964	-	1,250,000	-
	<b>Total CFDA - 20219</b>	-	<b>24,964</b>	-	<b>1,250,000</b>	-
10	3700221 - Oyster Habitat- SNET	54,824	70,790	55,500	58,588	58,588
10	3700338 - SNEP Priority Research	-	9,713	-	-	-
	<b>Total CFDA - 66129</b>	<b>54,824</b>	<b>80,503</b>	<b>55,500</b>	<b>58,588</b>	<b>58,588</b>
10	3700294 - RWU - NBNERR Succotash Marsh Resilience	-	76,730	-	-	-
10	3700358 - RIDEM Quantitative Ecologist	-	-	-	81,554	81,554
	<b>Total CFDA - 66456</b>	-	<b>76,730</b>	-	<b>81,554</b>	<b>81,554</b>
10	3700134 - Enforcement of Pesticide Rules and Regulations	313,770	298,869	327,885	160,340	169,479
	<b>Total CFDA - 66605</b>	<b>313,770</b>	<b>298,869</b>	<b>327,885</b>	<b>160,340</b>	<b>169,479</b>
10	3700256 - 2022 Food Safety Modernization Act	118,506	617,823	279,568	322,575	338,020

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
	<b>Total CFDA - 93103</b>	<b>118,506</b>	<b>617,823</b>	<b>279,568</b>	<b>322,575</b>	<b>338,020</b>
10	3700138 - West Nile Virus	23,084	(9,587)	-	-	-
10	3700301 - 2023 West Nile Virus	87,052	112,253	213	-	-
	<b>Total CFDA - 93283</b>	<b>110,136</b>	<b>102,666</b>	<b>213</b>	<b>-</b>	<b>-</b>
10	3700244 - Bat Collection MOU	-	-	35,000	-	-
	<b>Total CFDA - 93323</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
10	3700101 - Boating Safety	216,049	(7,703)	92,119	-	-
10	3700287 - 2023 Recreational Boating Safety	605,600	362,994	1,062,891	527,347	497,508
10	3700333 - 2024 Recreational Boating Safety	-	679,955	-	2,339,990	2,343,190
	<b>Total CFDA - 97012</b>	<b>821,649</b>	<b>1,035,246</b>	<b>1,155,010</b>	<b>2,867,337</b>	<b>2,840,698</b>
10	4674901 - FEMA: Government Readiness WKS: Parks and Recreation	277,964	-	-	-	-
	<b>Total CFDA - 97036</b>	<b>277,964</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>18,951,284</b>	<b>21,348,986</b>	<b>23,602,130</b>	<b>34,048,507</b>	<b>31,528,201</b>
10	3705126 - Revolution Wind Farm Cable Ventless Trap Survey	279,521	445,155	386,424	383,850	385,218
10	3705102 - Fishing License Receipts	468,587	577,002	560,737	571,716	583,550
10	3705103 - Hunting License Receipts	480,325	668,836	724,614	740,049	782,068
10	3705104 - Fishing and Game Land Acquisition and Development	118,631	65,680	268,496	426,496	268,496
10	3705105 - Shellfish and Marine License Receipts	869,086	1,095,141	987,345	1,135,720	1,170,930
10	3705106 - Trout Stamp Fund	3,846	228,468	67,500	67,500	67,500
10	3705107 - Migratory Waterfowl Stamps	16,447	5,525	16,101	31,101	31,101

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3705108 - State Forestry Fund	244,322	479,799	112,297	53,000	53,000
10	3705109 - Boating Registration	397,264	406,096	614,692	493,868	518,486
10	3705110 - Environmental Trust - Natural Resources	709,100	515,332	500,000	500,000	500,000
10	3705112 - Salt Water Fishing License	337,862	238,586	386,046	360,052	367,300
10	3705115 - Fort Adams Marine Educational Improvements	-	-	18,567	20,991	21,773
10	3705118 - Eisenhower House Restricted Receipts	47,705	55,485	80,800	80,800	80,800
10	3705119 - De Coppet Estate Fund	30,852	1,857	54,800	54,800	54,800
10	3705124 - Burlingame Campground Reservation Fees (EC)	1,231,340	1,042,174	1,300,000	1,300,000	1,300,000
<b>Total Restricted Receipts</b>		<b>5,234,888</b>	<b>5,825,136</b>	<b>6,078,419</b>	<b>6,219,943</b>	<b>6,185,022</b>
10	3661101 - DOT Recreational Projects	(25,981)	-	762,000	762,000	762,000
10	3662101 - Blackstone Bike Path Design	-	-	1,000,000	1,000,000	1,000,000
21	7074101 - RICAP - Dam Repair	186,745	13,637	5,386,000	5,499,970	6,815,000
21	7074102 - RICAP - Fort Adams Rehabilitation	552,323	294,892	300,000	391,194	500,000
21	7074103 - RICAP - Recreational Facilities Improvement	1,660,001	2,931,503	5,729,077	6,942,572	2,900,000
21	7074106 - RICAP - Galilee Pier Upgrades	5,149,739	7,972,513	13,300,000	14,351,189	16,500,000
21	7074107 - RICAP - Newport Pier Upgrades	45,120	378,422	500,000	621,578	500,000
21	7074113 - RICAP - Fish & Wildlife Maintenance Facility	66,403	97,557	200,000	302,443	200,000
21	7074114 - RICAP - Blackstone Park Improvements	895,175	143,585	-	-	-

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<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	140,582	38,835	250,000	461,165	1,836,709
21	7074119 - RICAP Marine Infrastructure / Pier Development	-	-	950,000	950,000	700,000
21	7074121 - RICAP - Recreation Facility Asset Protection	981,098	578,091	750,000	921,908	750,000
<b>Total Operating Transfers from Other Funds</b>		<b>9,651,205</b>	<b>12,449,035</b>	<b>29,127,077</b>	<b>32,204,019</b>	<b>32,463,709</b>
<b>Total Bureau of Natural Resources</b>		<b>62,150,820</b>	<b>70,215,757</b>	<b>91,151,783</b>	<b>104,292,821</b>	<b>102,502,682</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755101 - Office of Water Resources	6,817,257	7,286,209	7,319,357	7,012,037	8,083,969
10	3755102 - Office of Air Resources	1,644,383	1,556,334	1,835,223	1,704,748	1,668,494
10	3755103 - Title V Clean Air Permits	625,545	638,914	598,167	510,508	542,858
10	3755104 - Office of Waste Management	702,900	634,484	529,822	567,598	575,174
10	3755106 - Technical and Customer Assistance	1,728,304	1,693,040	1,707,923	1,609,545	1,575,999
10	3755107 - Associate Director, Environmental Protection	322,972	395,676	386,690	323,582	346,748
10	3755108 - Compliance and Inspection	3,036,592	3,055,393	3,127,487	2,682,829	3,415,455
10	3755109 - Rose Hill Landfill	213,335	190,385	165,000	200,000	200,000
10	3755110 - RIPDES - State	625,214	436,830	200,643	185,627	199,046
<b>Total General Revenue</b>		<b>15,716,501</b>	<b>15,887,265</b>	<b>15,870,312</b>	<b>14,796,474</b>	<b>16,607,743</b>
10	3760116 - Department of Defense Sites Restoration	370,306	(360,842)	45,707	-	-
10	3760171 - DSMOA Cooperative Agreement FY 22 - 24	133,360	971,098	716,151	875,407	921,942
<b>Total CFDA - 12113</b>		<b>503,666</b>	<b>610,256</b>	<b>761,858</b>	<b>875,407</b>	<b>921,942</b>

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<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760156 - Environmental Mgmt For Installation Restoration	992	-	-	-	-
	<b>Total CFDA - 12401</b>	<b>992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760186 - Control of Newly Found Hydrilla	-	25,454	-	97,303	-
	<b>Total CFDA - 15608</b>	<b>-</b>	<b>25,454</b>	<b>-</b>	<b>97,303</b>	<b>-</b>
10	3760131 - Homeland Security	(10,532)	(11,423)	82,300	30,900	32,100
	<b>Total CFDA - 16585</b>	<b>(10,532)</b>	<b>(11,423)</b>	<b>82,300</b>	<b>30,900</b>	<b>32,100</b>
10	3760102 - Water Pollution Control	(46,123)	69,521	-	-	-
	<b>Total CFDA - 66005</b>	<b>(46,123)</b>	<b>69,521</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760111 - PM 2.5 Air Monitoring Program	46,204	(19,537)	-	-	-
10	3760147 - Air Toxics Ambient Monitoring	-	34,747	-	3,000	-
10	3760166 - ARP Particulate Matter 2.5 Monitor and Ozone Monitor	43,096	78,381	-	87,997	-
10	3760181 - 2023 AIR Emissions Monitoring Special Studies	-	1,656	-	136,026	82,300
	<b>Total CFDA - 66034</b>	<b>89,299</b>	<b>95,247</b>	<b>-</b>	<b>227,023</b>	<b>82,300</b>
10	3760153 - Rhode Island Vehicle Replacement Program	21,565	18,000	410,000	419,315	453,297
	<b>Total CFDA - 66039</b>	<b>21,565</b>	<b>18,000</b>	<b>410,000</b>	<b>419,315</b>	<b>453,297</b>
10	3760140 - Diesel Emissions Program	543,347	201,133	550,100	450,100	100
	<b>Total CFDA - 6604</b>	<b>543,347</b>	<b>201,133</b>	<b>550,100</b>	<b>450,100</b>	<b>100</b>
10	3760184 - 2024 RI Diesel Emission Reduction Act	-	-	-	-	978,000
	<b>Total CFDA - 66040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,000</b>
10	3760178 - RI CPRG	-	353,007	-	244,271	257,390
	<b>Total CFDA - 66046</b>	<b>-</b>	<b>353,007</b>	<b>-</b>	<b>244,271</b>	<b>257,390</b>

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760152 - Rhode Island Schools Recycling Get Food Smart	16,347	(5)	27,000	-	-
	<b>Total CFDA - 66110</b>	<b>16,347</b>	<b>(5)</b>	<b>27,000</b>	<b>-</b>	<b>-</b>
10	3760103 - Water Quality Management - Water Resources	102,869	(30,546)	247,773	67,737	122,500
10	3760172 - 2023 Water Quality Management Planning	165	22,026	-	95,873	-
10	3760187 - Water Quality Management Planning Fiscal Year 2023	-	3,130	-	162,815	252,906
	<b>Total CFDA - 66454</b>	<b>103,034</b>	<b>(5,390)</b>	<b>247,773</b>	<b>326,425</b>	<b>375,406</b>
10	3760105 - Narragansett Bay Study	2,609	-	-	-	-
	<b>Total CFDA - 66456</b>	<b>2,609</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760155 - Wetland Program Development Grant (WPDG)	152,238	64,210	257,500	74,972	50
10	3760182 - Building Capacity for Protection of Vulnerable Aquatic Resources	-	106,172	-	170,035	-
	<b>Total CFDA - 66461</b>	<b>152,238</b>	<b>170,382</b>	<b>257,500</b>	<b>245,007</b>	<b>50</b>
10	3760101 - Non-Point Source Pollution Management	1,991,160	1,298,646	1,264,963	1,573,776	1,337,326
10	3760107 - National Pollution Discharge Elimination	10,011	(10,652)	-	-	-
10	3760108 - Air Pollution Control Program	746,324	642,949	871,611	874,257	903,068
10	3760112 - Groundwater - 106 Program	1,740,251	1,494,241	2,181,053	1,643,283	1,718,217
10	3760113 - Underground Injection Control	6,582	906	46,517	57,990	60,532
10	3760120 - Federal Hazardous Waste Grant	439,176	517,348	405,428	450,138	611,018
10	3760121 - Performance Partnership T and Ca	66,405	65,056	-	-	-
10	3760122 - Performance Partnership Compliance/Inspection	130,011	78,567	264,603	158,349	168,698

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Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760128 - RIPDES - Federal	83,198	12,597	-	-	-
	<b>Total CFDA - 66605</b>	<b>5,213,116</b>	<b>4,099,657</b>	<b>5,034,175</b>	<b>4,757,793</b>	<b>4,798,859</b>
10	3760157 - Combined Air Emissions Reporting System	46,990	72,567	15,000	91,645	97,083
10	3760165 - Exchange Network - Electronic File System	-	-	-	113,972	113,972
	<b>Total CFDA - 66608</b>	<b>46,990</b>	<b>72,567</b>	<b>15,000</b>	<b>205,617</b>	<b>211,055</b>
10	3760144 - Pollution Prevention Grant	(658)	121	35,486	26,093	26,875
10	3760151 - Brewery Assistance Grant	20,260	79,496	11,500	-	-
10	3760170 - 2023 Pollution Prevention Grant Program	15,555	93,896	140,988	149,700	64,390
	<b>Total CFDA - 66708</b>	<b>35,156</b>	<b>173,514</b>	<b>187,974</b>	<b>175,793</b>	<b>91,265</b>
10	3760132 - Bay Windows Grant	(33)	-	-	-	-
	<b>Total CFDA - 66709</b>	<b>(33)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760119 - Brownfield's Study	(364)	134	-	-	-
	<b>Total CFDA - 66801</b>	<b>(364)</b>	<b>134</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760117 - Superfund Preremedial	133,467	179,201	262,368	241,451	340,828
10	3760118 - Superfund National Priority List	45,172	(25,276)	-	78,623	78,427
10	3760126 - Rosehill Superfund Site	5,043	663	22,010	10	10
10	3760161 - 2022 CERCLA National Priorities List Support	165,137	246,751	348,447	312,077	329,796
	<b>Total CFDA - 66802</b>	<b>348,819</b>	<b>401,340</b>	<b>632,825</b>	<b>632,161</b>	<b>749,061</b>
10	3760136 - UST Stag Grant	60,035	(17,253)	11,100	-	-
10	3760169 - UST Prevention 2022	118,167	158,779	355,897	-	-

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760183 - LUST Prevention 2023	-	96,997	-	24,280	-
10	3760189 - FY 24 UST Prevention Grant	-	-	-	294,833	300,240
<b>Total CFDA - 66804</b>		<b>178,202</b>	<b>238,524</b>	<b>366,997</b>	<b>319,113</b>	<b>300,240</b>
10	3760127 - Leaking Underground Storage Tanks	346,808	(112,963)	-	-	-
10	3760173 - LUST FY 2024	-	571,592	642,535	718,562	748,155
<b>Total CFDA - 66805</b>		<b>346,808</b>	<b>458,628</b>	<b>642,535</b>	<b>718,562</b>	<b>748,155</b>
10	3760115 - Core Program Superfund	38,352	(47,240)	-	-	-
10	3760168 - 2023 CORE Program Cooperative Agreement	52,357	78,473	10,547	-	-
10	3760175 - RI CORE Program 2023	-	163,236	222,401	7,508	-
10	3760188 - FY 25 RI CORE Program	-	-	-	155,213	154,187
<b>Total CFDA - 66809</b>		<b>90,710</b>	<b>194,468</b>	<b>232,948</b>	<b>162,721</b>	<b>154,187</b>
10	3760129 - R.I. Brownfield's Sub C.	357,185	(90,501)	-	-	-
10	3760162 - 2023 SUB C Brownfield Response Program	576,795	209,313	956,498	-	-
10	3760164 - 2022 Brownfield BIL Grant	16,092	116,566	1,097,002	891,264	897,072
10	3760176 - 2023 Brownfields and Tribal Response	-	651,373	-	728,145	730,050
<b>Total CFDA - 66817</b>		<b>950,071</b>	<b>886,752</b>	<b>2,053,500</b>	<b>1,619,409</b>	<b>1,627,122</b>
10	3760134 - EPA Brownfields Assessment Grant	95,224	52,224	205,000	92,390	5,372
10	3760163 - 2022 Community-Wide Assessment Grant	143,090	811,065	421,325	508,424	574,689
<b>Total CFDA - 66818</b>		<b>238,314</b>	<b>863,290</b>	<b>626,325</b>	<b>600,814</b>	<b>580,061</b>

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760179 - 2023 SWIF	-	38,666	-	262,903	264,239
	<b>Total CFDA - 66920</b>	<b>-</b>	<b>38,666</b>	<b>-</b>	<b>262,903</b>	<b>264,239</b>
10	3760159 - Ocean State Clean Cities Coalition	91,274	83,615	137,000	13,940	-
	<b>Total CFDA - 81086</b>	<b>91,274</b>	<b>83,615</b>	<b>137,000</b>	<b>13,940</b>	<b>-</b>
10	3760160 - 2022 AFDA Shellfish Equipment Grant	14,050	4	9,006	-	-
10	3760180 - 2023 AFDO Shellfish Program Equipment	-	14,421	-	-	-
	<b>Total CFDA - 93103</b>	<b>14,050</b>	<b>14,425</b>	<b>9,006</b>	<b>-</b>	<b>-</b>
10	3760123 - Dam Incident Reporting	45,413	49,549	103,030	98,229	99,964
10	3760150 - Dam Safety - Repair	43,321	14,206	-	-	-
10	3760177 - 2023 Dam Safety Program	-	2,064	-	184,950	100,550
	<b>Total CFDA - 97041</b>	<b>88,734</b>	<b>65,819</b>	<b>103,030</b>	<b>283,179</b>	<b>200,514</b>
10	3760185 - 2023 HOMELAND SECURITY GRANT PROGRAM	-	39,483	-	-	-
	<b>Total CFDA - 97067</b>	<b>-</b>	<b>39,483</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>9,018,289</b>	<b>9,157,065</b>	<b>12,377,846</b>	<b>12,667,756</b>	<b>12,825,343</b>
10	3765101 - State Revolving Fund Administration	350,784	367,620	908,215	1,104,597	1,154,664
10	3765103 - Environmental Response Fund II	1,448,253	1,473,499	1,859,160	2,268,778	1,834,224
10	3765104 - Water and Air Protection Program	451,563	413,951	963,525	1,316,379	1,498,539
10	3765105 - Underground Storage Tanks	51,487	84,843	166,066	194,965	205,628
10	3765106 - UST Reimbursement	990,784	640,177	2,258,068	2,272,629	2,285,278
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	1,761,537	1,861,529	2,208,642	3,879,794	2,272,668

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3765111 - Volkswagen Settlement	19,364	-	-	-	-
10	3765112 - State Volkswagen Settlement	174,126	1,878	136,110	-	-
10	3765118 - Environmental Response Fund - MTBE Settlement	79,366	205,412	1,832,348	3,408,843	3,409,381
<b>Total Restricted Receipts</b>		<b>5,327,265</b>	<b>5,048,909</b>	<b>10,332,134</b>	<b>14,445,985</b>	<b>12,660,382</b>
10	3766101 - Environmental Protection - MOU - DOT	49,514	67,082	41,769	90,364	95,967
<b>Total Operating Transfers from Other Funds</b>		<b>49,514</b>	<b>67,082</b>	<b>41,769</b>	<b>90,364</b>	<b>95,967</b>
<b>Total Bureau of Environmental Protection</b>		<b>30,111,568</b>	<b>30,160,321</b>	<b>38,622,061</b>	<b>42,000,579</b>	<b>42,189,435</b>
<b>Total General Revenue</b>		<b>81,631,405</b>	<b>55,457,395</b>	<b>57,238,872</b>	<b>56,014,410</b>	<b>58,380,368</b>
<b>Total Federal Funds</b>		<b>28,034,573</b>	<b>30,509,005</b>	<b>36,020,076</b>	<b>47,071,238</b>	<b>44,708,519</b>
<b>Total Restricted Receipts</b>		<b>14,180,496</b>	<b>15,102,590</b>	<b>21,304,790</b>	<b>27,261,032</b>	<b>24,775,624</b>
<b>Total Operating Transfers from Other Funds</b>		<b>9,700,719</b>	<b>12,516,117</b>	<b>29,168,846</b>	<b>32,294,383</b>	<b>32,559,676</b>
<b>Total Department Of Environmental Management</b>		<b>133,547,193</b>	<b>113,585,108</b>	<b>143,732,584</b>	<b>162,641,063</b>	<b>160,424,187</b>

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**050 - Coastal Resources Management Council**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,744,410	3,331,462	3,607,384	3,957,427	3,704,812
	<b>Total General Revenue</b>	<b>2,744,410</b>	<b>3,331,462</b>	<b>3,607,384</b>	<b>3,957,427</b>	<b>3,704,812</b>
10	3810101 - Coastal Resources Management Project	1,490,643	1,535,687	1,880,956	2,086,261	1,988,553
10	3810132 - Shoreline Access & Education Plan for RI	19,000	86,716	-	-	-
	<b>Total CFDA - 11419</b>	<b>1,509,643</b>	<b>1,622,403</b>	<b>1,880,956</b>	<b>2,086,261</b>	<b>1,988,553</b>
10	3810121 - AIS Management Plan	108,100	45,596	95,023	95,023	95,023
10	3810128 - Coastal Resilience	10	-	-	-	-
10	3810134 - Capacity Building Funding for IJJA Projects	-	-	143,500	406,475	49,840
10	3810135 - IRA Shoreline Access Phase II	-	-	-	200,000	144,000
10	3810136 - Winnapaug Pond-Sorensen	-	-	-	2,400,750	234,250
	<b>Total CFDA - 11473</b>	<b>108,109</b>	<b>45,596</b>	<b>238,523</b>	<b>3,102,248</b>	<b>523,113</b>
10	3810130 - Block Island Wind Farm Monitoring	158,986	4,162	-	-	-
	<b>Total CFDA - 15423</b>	<b>158,986</b>	<b>4,162</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810131 - Virginia Offshore Wind Pilot	-	-	200,100	720,000	30,000
10	3810137 - South Fork Wind Farm	-	-	-	1,010,500	789,500
	<b>Total CFDA - 15441</b>	<b>-</b>	<b>-</b>	<b>200,100</b>	<b>1,730,500</b>	<b>819,500</b>
	<b>Total Federal Funds</b>	<b>1,776,739</b>	<b>1,672,161</b>	<b>2,319,579</b>	<b>6,919,009</b>	<b>3,331,166</b>
10	3815101 - Habitat Restoration	230,000	225,000	250,000	250,000	250,000
10	3815109 - Indirect Cost Recovery (FY 2026 Submission)	-	-	-	-	374,768
	<b>Total Restricted Receipts</b>	<b>230,000</b>	<b>225,000</b>	<b>250,000</b>	<b>250,000</b>	<b>624,768</b>

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**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 25050 - Central Management</i>						
21	7050103 - RICAP - South Cost Restoration Project	1,900,000	-	-	-	2,000,000
21	7050112 - RICAP - Little Narragansett Bay	-	-	-	50,000	-
21	7050113 - RICAP - Pawcatuck Resiliency	-	-	-	50,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>1,900,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>2,000,000</b>
<b>Total Central Management</b>		<b>6,651,149</b>	<b>5,228,623</b>	<b>6,176,963</b>	<b>11,226,436</b>	<b>9,660,746</b>
<b>Total General Revenue</b>		<b>2,744,410</b>	<b>3,331,462</b>	<b>3,607,384</b>	<b>3,957,427</b>	<b>3,704,812</b>
<b>Total Federal Funds</b>		<b>1,776,739</b>	<b>1,672,161</b>	<b>2,319,579</b>	<b>6,919,009</b>	<b>3,331,166</b>
<b>Total Restricted Receipts</b>		<b>230,000</b>	<b>225,000</b>	<b>250,000</b>	<b>250,000</b>	<b>624,768</b>
<b>Total Operating Transfers from Other Funds</b>		<b>1,900,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>2,000,000</b>
<b>Total Coastal Resources Management Council</b>		<b>6,651,149</b>	<b>5,228,623</b>	<b>6,176,963</b>	<b>11,226,436</b>	<b>9,660,746</b>
<b>Grand Total Natural Resources</b>		<b>140,198,342</b>	<b>118,813,730</b>	<b>149,909,547</b>	<b>173,867,499</b>	<b>170,084,933</b>