

# **TECHNICAL APPENDIX**

## **PUBLIC SAFETY**

Technical Appendix

**Public Safety**

**066 - Office Of Attorney General**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01066 - Criminal</i>						
10	3000101 - Criminal	19,039,250	21,048,109	20,455,634	21,696,551	22,501,643
10	3000102 - Protection of State Witnesses	96,153	53,703	55,566	55,566	55,566
10	3000103 - State Match Medicaid Fraud	321,556	298,088	365,008	333,591	275,195
10	3000106 - Elder Justice	277,245	254,846	297,778	302,860	315,120
<b>Total General Revenue</b>		<b>19,734,204</b>	<b>21,654,746</b>	<b>21,173,986</b>	<b>22,388,568</b>	<b>23,147,524</b>
10	3005117 - Social Security Investigations	210,263	209,567	224,842	232,637	246,154
10	3005124 - Cold Case DNA Grant	-	-	-	155,000	155,000
<b>Total CFDA - 16036</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>155,000</b>	<b>155,000</b>
10	3005102 - Victims of Crime	50,808	59,233	55,567	32,633	34,287
<b>Total CFDA - 16575</b>		<b>50,808</b>	<b>59,233</b>	<b>55,567</b>	<b>32,633</b>	<b>34,287</b>
10	3005123 - Victim Liaison Grant	75,449	64,628	133,500	243,500	32,000
<b>Total CFDA - 16582</b>		<b>75,449</b>	<b>64,628</b>	<b>133,500</b>	<b>243,500</b>	<b>32,000</b>
10	3005103 - Violence Against Women	210,412	11,526	273,752	140,196	148,293
<b>Total CFDA - 16588</b>		<b>210,412</b>	<b>11,526</b>	<b>273,752</b>	<b>140,196</b>	<b>148,293</b>
10	3005122 - USDOJ Innovative Prosecution Solutions	61,731	53,621	-	-	-
<b>Total CFDA - 16825</b>		<b>61,731</b>	<b>53,621</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3005118 - Equitable Sharing – Forfeitures	565,029	812,731	1,203,599	1,726,567	1,627,067
<b>Total CFDA - 16922</b>		<b>565,029</b>	<b>812,731</b>	<b>1,203,599</b>	<b>1,726,567</b>	<b>1,627,067</b>
10	3005121 - Traffic Safety Resource Prosecutor	114,140	111,810	218,118	112,880	117,190
<b>Total CFDA - 20616</b>		<b>114,140</b>	<b>111,810</b>	<b>218,118</b>	<b>112,880</b>	<b>117,190</b>

State of Rhode Island

Technical Appendix

**066 - Office Of Attorney General**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01066 - Criminal</i>						
10	3005101 - State Medicaid Fraud Unit	927,114	901,150	1,122,395	1,159,214	1,044,021
<b>Total CFDA - 93775</b>		<b>927,114</b>	<b>901,150</b>	<b>1,122,395</b>	<b>1,159,214</b>	<b>1,044,021</b>
<b>Total Federal Funds</b>		<b>2,214,946</b>	<b>2,224,265</b>	<b>3,231,773</b>	<b>3,802,627</b>	<b>3,404,012</b>
10	3010101 - Forfeiture of Property	233,257	162,721	307,156	1,530,515	803,987
10	3010102 - Gambling Forfeitures	-	-	10,455	10,455	10,611
10	3010109 - Automatic Expungement	-	92,862	386,000	411,225	411,225
10	3010110 - AG Non-Multi-state Initiative Restricted Account- Criminal	-	527,613	770,071	841,611	870,262
<b>Total Restricted Receipts</b>		<b>233,257</b>	<b>783,197</b>	<b>1,473,682</b>	<b>2,793,806</b>	<b>2,096,085</b>
<b>Total Criminal</b>		<b>22,182,407</b>	<b>24,662,208</b>	<b>25,879,441</b>	<b>28,985,001</b>	<b>28,647,621</b>

State of Rhode Island

Technical Appendix

**066 - Office Of Attorney General**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 02066 - Civil</i>						
10	3015101 - Civil	5,756,665	6,017,300	6,693,372	6,675,800	6,992,871
10	3015104 - Insurance Unit	72,422	300,160	312,058	292,364	308,835
<b>Total General Revenue</b>		<b>5,829,087</b>	<b>6,317,460</b>	<b>7,005,430</b>	<b>6,968,164</b>	<b>7,301,706</b>
10	3020103 - Hate Crime Prosecution Grant	-	6,235	-	100,000	100,000
<b>Total CFDA - 16040</b>		<b>-</b>	<b>6,235</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>6,235</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
10	3025101 - Public Utilities Commission	225,893	203,118	333,156	-	-
10	3025102 - Consumer Education - NAAG	2,051	37,771	150,518	927,623	656,623
10	3025104 - Attorney General Multi-State Initiative	634,589	649,798	856,909	918,441	951,258
10	3025105 - Student Loan Consumer Protection	-	-	26,192	26,192	26,192
10	3025109 - AG Non-Multi-state Initiative Restricted Account- Civil	-	467,082	2,249,854	2,164,508	2,241,776
<b>Total Restricted Receipts</b>		<b>862,533</b>	<b>1,357,769</b>	<b>3,616,629</b>	<b>4,036,764</b>	<b>3,875,849</b>
<b>Total Civil</b>		<b>6,691,620</b>	<b>7,681,463</b>	<b>10,622,059</b>	<b>11,104,928</b>	<b>11,277,555</b>

State of Rhode Island

Technical Appendix

**066 - Office Of Attorney General**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03066 - Bureau of Criminal Identification</i>						
10	3030101 - Bureau of Criminal Identification	2,184,557	2,312,178	2,164,423	2,339,529	2,440,742
	<b>Total General Revenue</b>	<b>2,184,557</b>	<b>2,312,178</b>	<b>2,164,423</b>	<b>2,339,529</b>	<b>2,440,742</b>
10	3031107 - NCHIP	191,945	64,547	33,332	64,547	64,547
	<b>Total CFDA - 16554</b>	<b>191,945</b>	<b>64,547</b>	<b>33,332</b>	<b>64,547</b>	<b>64,547</b>
	<b>Total Federal Funds</b>	<b>191,945</b>	<b>64,547</b>	<b>33,332</b>	<b>64,547</b>	<b>64,547</b>
10	3032101 - Fingerprint Checks (EC)	1,236,252	2,030,124	2,847,793	2,438,598	1,329,498
	<b>Total Restricted Receipts</b>	<b>1,236,252</b>	<b>2,030,124</b>	<b>2,847,793</b>	<b>2,438,598</b>	<b>1,329,498</b>
	<b>Total Bureau of Criminal Identification</b>	<b>3,612,753</b>	<b>4,406,848</b>	<b>5,045,548</b>	<b>4,842,674</b>	<b>3,834,787</b>
<i>Program 04066 - General</i>						
10	3035101 - General	4,480,978	4,760,070	4,759,579	4,981,018	5,354,455
	<b>Total General Revenue</b>	<b>4,480,978</b>	<b>4,760,070</b>	<b>4,759,579</b>	<b>4,981,018</b>	<b>5,354,455</b>
21	7066101 - RICAP - AG Building Repairs	45,231	943,273	150,000	265,000	2,525,000
	<b>Total Operating Transfers from Other Funds</b>	<b>45,231</b>	<b>943,273</b>	<b>150,000</b>	<b>265,000</b>	<b>2,525,000</b>
	<b>Total General</b>	<b>4,526,209</b>	<b>5,703,343</b>	<b>4,909,579</b>	<b>5,246,018</b>	<b>7,879,455</b>
	<b>Total General Revenue</b>	<b>32,228,827</b>	<b>35,044,453</b>	<b>35,103,418</b>	<b>36,677,279</b>	<b>38,244,427</b>
	<b>Total Federal Funds</b>	<b>2,406,890</b>	<b>2,295,046</b>	<b>3,265,105</b>	<b>3,967,174</b>	<b>3,568,559</b>
	<b>Total Restricted Receipts</b>	<b>2,332,042</b>	<b>4,171,089</b>	<b>7,938,104</b>	<b>9,269,168</b>	<b>7,301,432</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>45,231</b>	<b>943,273</b>	<b>150,000</b>	<b>265,000</b>	<b>2,525,000</b>
	<b>Total Office Of Attorney General</b>	<b>37,012,990</b>	<b>42,453,862</b>	<b>46,456,627</b>	<b>50,178,621</b>	<b>51,639,418</b>

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01077 - Central Management</i>						
10	3050101 - Director of Corrections	987,049	1,165,618	1,585,553	2,317,237	2,505,075
10	3050102 - Office of Legal Services	802,343	933,509	1,040,320	1,090,760	1,143,569
10	3050103 - Office of Internal Affairs	959,110	1,210,987	1,476,926	1,769,064	1,887,493
10	3050104 - Administration - General	424,906	481,953	501,250	691,281	743,169
10	3050105 - Office of Financial Resources	1,188,190	1,211,123	1,204,493	1,017,440	1,077,192
10	3050106 - Business Management Unit	846,439	872,686	928,229	824,902	839,765
10	3050107 - Physical Resources Unit	344	-	-	1,231	-
10	3050108 - Office of Human Resources	2,677,650	2,951,449	2,724,370	2,734,282	2,600,220
10	3050109 - Payroll Unit	1,377	790	1,847	1,448	1,486
10	3050110 - Training Unit	3,125,512	3,179,406	4,652,765	4,803,126	4,889,216
10	3050111 - Office of Management Information	5,758,185	6,557,825	6,684,954	7,144,795	7,184,425
10	3050112 - Office of Planning and Research	971,244	832,288	976,408	993,419	1,049,262
10	3050113 - Office of Policy Development	227,646	211,146	243,205	202,194	216,281
10	3050116 - Inmate Accounts Unit	469,659	442,973	502,433	505,869	514,450
10	3050118 - Radio System Replacement	1,613,018	1,064,372	-	-	-
10	3050119 - Pending FEMA Reimbursement	11,663	-	-	-	-
10	3050120 - Accreditation	-	-	-	410,617	417,756
<b>Total General Revenue</b>		<b>20,064,336</b>	<b>21,116,124</b>	<b>22,522,753</b>	<b>24,507,665</b>	<b>25,069,359</b>

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01077 - Central Management</i>						
10	3052116 - JAG PREA Penalty Reallocation	-	-	-	25,354	-
<b>Total CFDA - 16378</b>		-	-	-	<b>25,354</b>	-
10	3052114 - Strategic Plan Consultant	-	61,276	-	104,000	-
10	3052115 - Library Printing Equipment	-	-	-	10,000	-
<b>Total CFDA - 16738</b>		-	<b>61,276</b>	-	<b>114,000</b>	-
10	3052112 - Emergency P.A. Stafford Act Projects- DOC	(11,662)	-	-	-	-
<b>Total CFDA - 97036</b>		<b>(11,662)</b>	-	-	-	-
<b>Total Federal Funds</b>		<b>(11,662)</b>	<b>61,276</b>	-	<b>139,354</b>	-
<b>Total Central Management</b>		<b>20,052,674</b>	<b>21,177,400</b>	<b>22,522,753</b>	<b>24,647,019</b>	<b>25,069,359</b>
<i>Program 02077 - Parole Board</i>						
10	3055101 - Parole Board	940,594	897,091	1,038,049	1,120,133	1,160,489
10	3055102 - Community Notification Program	374,803	385,875	488,736	485,640	512,768
<b>Total General Revenue</b>		<b>1,315,397</b>	<b>1,282,966</b>	<b>1,526,785</b>	<b>1,605,773</b>	<b>1,673,257</b>
10	3060101 - Victim Services - Parole	3	5	-	-	-
<b>Total CFDA - 16575</b>		<b>3</b>	<b>5</b>	-	-	-
<b>Total Federal Funds</b>		<b>3</b>	<b>5</b>	-	-	-
<b>Total Parole Board</b>		<b>1,315,400</b>	<b>1,282,971</b>	<b>1,526,785</b>	<b>1,605,773</b>	<b>1,673,257</b>
<i>Program 03077 - Custody and Security</i>						
10	4777902 - COVID GR (FEMA): COVID-Related Expenses - Custody and Security	(364,016)	-	-	-	-
10	3110101 - Institutions/Operations - General	1,762,399	2,074,709	2,230,497	2,121,168	2,174,609
10	3110103 - Distribution Account	79	18	79	79	79

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03077 - Custody and Security</i>						
10	3110105 - High Security	17,409,278	16,248,755	17,805,035	19,249,991	19,206,870
10	3110106 - Maximum Security	26,628,942	21,839,738	24,088,175	25,436,610	25,561,086
10	3110107 - Medium Security - Moran	42,597,806	34,261,561	39,431,776	39,440,501	41,327,337
10	3110109 - Minimum Security	17,401,132	15,019,514	17,154,956	16,514,347	7,529,363
10	3110110 - Women's Facilities	16,507,720	13,429,735	15,560,227	14,964,313	15,078,691
10	3110111 - Intake Services Center	41,089,908	33,657,458	41,082,216	39,695,196	40,028,679
10	3110116 - Security and Tactical Units	213,153	193,198	272,030	218,760	230,737
10	3110117 - Tactical Team	465,583	393,804	458,077	491,784	499,061
10	3110118 - K-9 Unit	771,369	638,766	918,871	843,630	849,220
10	3110119 - Special Investigations Unit	1,753,285	1,954,996	2,096,322	2,273,110	2,286,111
10	3110123 - Records and ID Unit	2,729,609	2,505,878	2,804,569	2,961,605	2,970,331
<b>Total General Revenue</b>		<b>168,966,247</b>	<b>142,218,130</b>	<b>163,902,830</b>	<b>164,211,094</b>	<b>157,742,174</b>
10	3115102 - State Criminal Alien Assistance Program	1,361,250	2,636,380	1,325,777	1,318,639	1,318,639
<b>Total CFDA - 16606</b>		<b>1,361,250</b>	<b>2,636,380</b>	<b>1,325,777</b>	<b>1,318,639</b>	<b>1,318,639</b>
10	3115124 - ATF - USDOJ	3,263	5,391	7,500	7,500	7,500
10	3115125 - FBI-USD 05	-	(2)	-	20,707	20,707
<b>Total CFDA - 16710</b>		<b>3,263</b>	<b>5,388</b>	<b>7,500</b>	<b>28,207</b>	<b>28,207</b>
10	3115126 - Replacement of Transport Vehicles	-	-	-	1,200,000	-
<b>Total CFDA - 16753</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200,000</b>	<b>-</b>



State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 03077 - Custody and Security</i>						
10	3115123 - US DOJ Asset Forfeiture	-	1	-	25,000	25,000
	<b>Total CFDA - 16922</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
10	4877103 - ARP SFRF: DOC Personnel Revenue Replacement	-	20,000,000	-	-	-
	<b>Total CFDA - 21027</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4677902 - FEMA: COVID-Related Expenses - Custody and Security	364,161	-	-	-	-
	<b>Total CFDA - 97036</b>	<b>364,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>1,728,674</b>	<b>22,641,769</b>	<b>1,333,277</b>	<b>2,571,846</b>	<b>1,371,846</b>
21	7077128 - RICAP - DOC HVAC	-	-	23,946,648	30,827,500	10,272,500
	<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>-</b>	<b>23,946,648</b>	<b>30,827,500</b>	<b>10,272,500</b>
	<b>Total Custody and Security</b>	<b>170,694,920</b>	<b>164,859,899</b>	<b>189,182,755</b>	<b>197,610,440</b>	<b>169,386,520</b>
<i>Program 04077 - Institutional Support</i>						
10	3136101 - Distribution Account	1,235,596	1,095,801	1,441,711	1,241,925	1,229,012
10	3136102 - Food Services Unit	10,030,908	9,360,038	10,177,943	9,866,509	10,094,124
10	3136103 - Facility Maintenance Unit	20,133,137	21,463,020	20,890,783	21,155,063	26,481,877
10	3136104 - Grounds Maintenance	209,157	111,919	418,128	236,192	244,542
10	3136105 - Classification	1,161,551	1,236,836	1,314,764	1,385,416	1,406,644
	<b>Total General Revenue</b>	<b>32,770,349</b>	<b>33,267,615</b>	<b>34,243,329</b>	<b>33,885,105</b>	<b>39,456,199</b>
21	7077113 - RICAP - Asset Protection	2,490,402	1,096,091	4,100,000	9,677,650	5,100,000
21	7077127 - RICAP - Correctional Facilities - Renovations	614,089	-	3,179,677	3,429,677	7,419,248
	<b>Total Operating Transfers from Other Funds</b>	<b>3,104,491</b>	<b>1,096,091</b>	<b>7,279,677</b>	<b>13,107,327</b>	<b>12,519,248</b>
	<b>Total Institutional Support</b>	<b>35,874,839</b>	<b>34,363,706</b>	<b>41,523,006</b>	<b>46,992,432</b>	<b>51,975,447</b>

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 05077 - Institutional Based Rehab/Population Management</i>						
10	3141101 - Rehabilitation - General	382,780	443,867	519,653	777,311	546,405
10	3141102 - Special Services - General	1,199,369	1,436,706	1,662,326	1,587,854	1,685,156
10	3141103 - Special Services - Substance Abuse	507,029	707,244	1,289,862	790,965	813,232
10	3141104 - Education/Vocational Training/Recreation	2,485,731	2,811,809	3,029,128	3,378,483	3,552,279
10	3141105 - Correctional Industries	88,922	90,243	90,019	73,562	77,999
10	3141106 - Case Management	3,211,084	3,184,410	3,383,894	3,446,981	3,470,136
10	3141107 - Transitional Services	1,979,221	2,030,141	2,774,077	2,380,441	2,520,025
10	3141108 - Medication/Mediation Assisted Treatment Program	1,036,637	1,881,058	2,031,068	1,881,058	2,074,652
<b>Total General Revenue</b>		<b>10,890,772</b>	<b>12,585,478</b>	<b>14,780,027</b>	<b>14,316,655</b>	<b>14,739,884</b>
10	3142103 - Residential Drug Treatment	65,267	66,141	163,955	159,278	159,278
<b>Total CFDA - 16593</b>		<b>65,267</b>	<b>66,141</b>	<b>163,955</b>	<b>159,278</b>	<b>159,278</b>
10	3142108 - Reduction and Prevention Strategy-Male Offenders	1,097	-	48,022	48,022	48,022
10	3142112 - Family Reunification	-	-	48,022	-	-
<b>Total CFDA - 16738</b>		<b>1,097</b>	<b>-</b>	<b>96,044</b>	<b>48,022</b>	<b>48,022</b>
10	3142118 - Correctional Industries Program	-	-	-	500,000	-
<b>Total CFDA - 16753</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>
10	3142116 - Co-occurring Substance Use and Mental Disorders	85,882	66,345	-	-	-
<b>Total CFDA - 16812</b>		<b>85,882</b>	<b>66,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3142113 - Technology Breakthrough Grant	(1)	-	-	-	-
<b>Total CFDA - 17267</b>		<b>(1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Technical Appendix

**077 - Department Of Corrections**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 05077 - Institutional Based Rehab/Population Management</i>						
10	3142101 - Adult Basic Education	21	-	-	-	-
	<b>Total CFDA - 84002</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3142102 - Remedial Reading and Math	29,719	88,314	109,058	115,216	53,321
	<b>Total CFDA - 84013</b>	<b>29,719</b>	<b>88,314</b>	<b>109,058</b>	<b>115,216</b>	<b>53,321</b>
10	3142105 - IDEA Part B - Special Education	27,336	28,765	25,149	60,614	60,614
	<b>Total CFDA - 84027</b>	<b>27,336</b>	<b>28,765</b>	<b>25,149</b>	<b>60,614</b>	<b>60,614</b>
10	3142104 - Education Incarcerated Men/Women	34,062	89,729	61,374	63,978	63,978
	<b>Total CFDA - 84048</b>	<b>34,062</b>	<b>89,729</b>	<b>61,374</b>	<b>63,978</b>	<b>63,978</b>
10	3142106 - Title II - Professional Development	-	338	339	1,043	1,043
	<b>Total CFDA - 84367</b>	<b>-</b>	<b>338</b>	<b>339</b>	<b>1,043</b>	<b>1,043</b>
10	3142117 - Transitional Services: Medicaid	63,903	-	-	-	-
	<b>Total CFDA - 93778</b>	<b>63,903</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>307,286</b>	<b>339,632</b>	<b>455,919</b>	<b>948,151</b>	<b>386,256</b>
10	3121101 - SLF College Education Program	33,600	-	33,600	-	-
10	3121102 - TTEF College Class	11,200	-	11,200	-	-
10	3121103 - Opioid Stewardship Fund Allocation (DOC) 2	-	-	-	1,978,296	1,300,000
	<b>Total Restricted Receipts</b>	<b>44,800</b>	<b>-</b>	<b>44,800</b>	<b>1,978,296</b>	<b>1,300,000</b>
	<b>Total Institutional Based Rehab/Population Management</b>	<b>11,242,858</b>	<b>12,925,110</b>	<b>15,280,746</b>	<b>17,243,102</b>	<b>16,426,140</b>

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 06077 - Healthcare Services</i>						
10	3127101 - Health Services - General	6,536,796	8,083,528	6,594,959	7,961,135	8,003,414
10	3127102 - Health Services - Nursing Services	11,112,319	13,311,647	14,168,696	13,913,791	13,259,650
10	3127103 - Health Services - Dental Services	1,466,140	1,374,469	1,599,330	1,426,289	1,706,470
10	3127104 - Health Services - Pharmacy Services	5,607,691	4,769,121	5,639,689	4,804,210	4,994,775
10	3127105 - Health Services - Physician Services	1,383,974	1,251,567	1,244,320	1,668,096	1,707,958
10	3127106 - Health Services - Mental Health	3,344,367	3,139,805	4,567,149	4,395,161	4,425,306
10	3127107 - Special Services - Aids Counseling	209,269	220,834	139,251	291,543	302,673
10	3127108 - Medical Records	806,495	777,464	829,443	787,373	800,452
<b>Total General Revenue</b>		<b>30,467,051</b>	<b>32,928,436</b>	<b>34,782,837</b>	<b>35,247,598</b>	<b>35,200,698</b>
10	3128101 - Opioid Stewardship Fund Allocation (DOC)	1,699,178	1,329,847	1,331,555	-	-
<b>Total Restricted Receipts</b>		<b>1,699,178</b>	<b>1,329,847</b>	<b>1,331,555</b>	<b>-</b>	<b>-</b>
<b>Total Healthcare Services</b>		<b>32,166,229</b>	<b>34,258,283</b>	<b>36,114,392</b>	<b>35,247,598</b>	<b>35,200,698</b>

State of Rhode Island

Technical Appendix

**077 - Department Of Corrections**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 07077 - Community Corrections</i>						
10	3129101 - Probation and Parole	14,926,263	14,493,580	15,327,714	15,882,224	16,579,088
10	3129103 - Home Confinement Unit	2,977,895	3,020,098	3,403,879	2,986,211	3,008,417
10	3129104 - Community Corrections -General	247	-	280	264	280
10	3129105 - Office of Victims Services	110,218	149,763	162,005	123,648	138,192
10	3129106 - Parole	762,336	551,528	465,544	582,451	605,856
10	3129107 - Parole-EMP	687,977	1,297,680	1,425,746	1,366,395	1,420,818
10	3129108 - Justice Reinvestment Initiative	321,450	817,176	1,202,358	1,021,352	1,063,532
<b>Total General Revenue</b>		<b>19,786,386</b>	<b>20,329,824</b>	<b>21,987,526</b>	<b>21,962,545</b>	<b>22,816,183</b>
10	3131101 - Victims Services	4	(5)	-	-	-
<b>Total CFDA - 16575</b>		<b>4</b>	<b>(5)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3131105 - Domestic Violence Justice Reinvestment Initiative	350,400	98,755	30,639	39,588	-
<b>Total CFDA - 16827</b>		<b>350,400</b>	<b>98,755</b>	<b>30,639</b>	<b>39,588</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>350,404</b>	<b>98,750</b>	<b>30,639</b>	<b>39,588</b>	<b>-</b>
10	3134102 - DOC Indirect Cost Recovery	9,220	2,713	10,488	3,091	3,091
<b>Total Restricted Receipts</b>		<b>9,220</b>	<b>2,713</b>	<b>10,488</b>	<b>3,091</b>	<b>3,091</b>
<b>Total Community Corrections</b>		<b>20,146,010</b>	<b>20,431,287</b>	<b>22,028,653</b>	<b>22,005,224</b>	<b>22,819,274</b>

State of Rhode Island

Technical Appendix

077 - Department Of Corrections

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 09077 - Internal Service Programs</i>						
53	3053101 - Central Distribution Center - Inventory	4,576,441	4,579,933	5,681,459	6,467,988	6,467,988
53	3053102 - Central Distribution Center - Operating	1,798,966	1,838,249	1,977,880	2,151,691	2,211,452
54	3145101 - Capital Expenditure - Correctional Industries	-	-	315,000	315,000	315,000
54	3145102 - Inventory	3,956,818	2,307,485	5,963,606	5,963,863	5,963,606
54	3145103 - Operating Expenses	1,943,101	1,657,598	1,968,726	2,169,650	2,198,686
<b>Total Other Funds</b>		<b>12,275,325</b>	<b>10,383,264</b>	<b>15,906,671</b>	<b>17,068,192</b>	<b>17,156,732</b>
<b>Total Internal Service Programs</b>		<b>12,275,325</b>	<b>10,383,264</b>	<b>15,906,671</b>	<b>17,068,192</b>	<b>17,156,732</b>
<b>Total General Revenue</b>		<b>284,260,537</b>	<b>263,728,573</b>	<b>293,746,087</b>	<b>295,736,435</b>	<b>296,697,754</b>
<b>Total Federal Funds</b>		<b>2,374,706</b>	<b>23,141,432</b>	<b>1,819,835</b>	<b>3,698,939</b>	<b>1,758,102</b>
<b>Total Restricted Receipts</b>		<b>1,753,198</b>	<b>1,332,560</b>	<b>1,386,843</b>	<b>1,981,387</b>	<b>1,303,091</b>
<b>Total Operating Transfers from Other Funds</b>		<b>3,104,491</b>	<b>1,096,091</b>	<b>31,226,325</b>	<b>43,934,827</b>	<b>22,791,748</b>
<b>Total Other Funds</b>		<b>12,275,325</b>	<b>10,383,264</b>	<b>15,906,671</b>	<b>17,068,192</b>	<b>17,156,732</b>
<b>Total Department Of Corrections</b>		<b>303,768,256</b>	<b>299,681,920</b>	<b>344,085,761</b>	<b>362,419,780</b>	<b>339,707,427</b>

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01099 - Supreme Court</i>						
10	3180101 - Supreme Court	6,103,300	6,557,607	6,669,901	6,470,674	3,722,180
10	3180102 - Domestic Violence Prevention Act	230,000	230,000	500,000	500,000	500,000
10	3180103 - Salary of Retired Justices	227,309	227,309	227,309	227,309	227,309
10	3180104 - Judicial Education Supreme Court	-	1,258	8,773	8,773	8,773
10	3180105 - Court Computer Technology Improvements	5,978,677	5,816,838	6,391,148	6,625,948	6,838,279
10	3180107 - Facilities and Operations	8,351,173	8,342,236	9,124,824	9,582,423	9,716,685
10	3180108 - Records Center	1,171,161	1,205,140	1,238,702	1,324,349	1,384,937
10	3180109 - Domestic Violence	254,342	244,241	310,902	267,230	280,914
10	3180110 - Appellate Screening Unit	897,201	920,645	1,064,255	1,142,909	1,193,704
10	3180111 - Clerks office (Supreme Court)	1,159,307	1,253,438	1,062,803	1,435,206	1,524,661
10	3180112 - Employee Relations	975,795	991,312	1,166,141	1,184,252	1,263,648
10	3180113 - Finance and Budget	1,893,836	2,106,844	1,963,463	2,407,042	2,533,472
10	3180115 - Law Clerk Pool	2,032,687	2,013,990	2,124,436	2,335,531	2,434,250
10	3180116 - Law Library	1,408,260	1,397,583	1,415,264	1,515,728	1,541,388
10	3180117 - Mandatory Continuing Legal Education	248,318	273,420	285,653	361,312	376,560
10	3180118 - Planning	371,006	489,919	692,869	741,791	784,080
10	3180120 - Community Outreach and Public Information	422,264	456,888	494,180	531,000	558,578
10	3180121 - Board of Bar Examiners	26,838	(14,761)	249,372	267,862	274,856

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01099 - Supreme Court</i>						
10	3180122 - Interpreter Services	811,186	904,422	962,263	1,179,454	1,501,207
10	3185101 - Defense of Indigent Persons	5,618,276	6,243,401	6,075,432	7,875,432	7,875,432
<b>Total General Revenue</b>		<b>38,180,937</b>	<b>39,661,730</b>	<b>42,027,690</b>	<b>45,984,225</b>	<b>44,540,913</b>
10	3190105 - Criminal History Improvement Project	58,207	64,865	80,148	89,413	92,989
<b>Total CFDA - 16554</b>		<b>58,207</b>	<b>64,865</b>	<b>80,148</b>	<b>89,413</b>	<b>92,989</b>
10	3190101 - Violence Against Women Grant	82,651	16,564	43,276	105,271	112,406
<b>Total CFDA - 16588</b>		<b>82,651</b>	<b>16,564</b>	<b>43,276</b>	<b>105,271</b>	<b>112,406</b>
<b>Total Federal Funds</b>		<b>452,779</b>	<b>(230,493)</b>	<b>123,424</b>	<b>194,684</b>	<b>205,395</b>
10	3195101 - R.I. Supreme Court Disciplinary Counsel	879,135	1,039,376	1,064,657	1,108,783	1,194,668
10	3195102 - Victims Rights Information	69,764	69,764	70,000	70,000	70,000
10	3195108 - RIF Preserve Historic Documents	-	12,575	-	-	-
10	3195114 - Indirect Cost Recovery - Supreme Court	958,598	592,748	1,410,075	1,410,075	1,410,075
10	3195117 - RI Judiciary Technology Surcharge Account	1,176,663	1,267,859	1,637,500	1,637,500	1,637,500
<b>Total Restricted Receipts</b>		<b>3,084,160</b>	<b>2,982,322</b>	<b>4,182,232</b>	<b>4,226,358</b>	<b>4,312,243</b>
21	7099101 - RICAP - Judicial Complexes Asset Protection	1,342,687	2,246,158	2,250,000	2,501,388	1,500,000
21	7099102 - RICAP - McGrath Judicial Complex Exterior	225,000	-	-	-	-
21	7099104 - RICAP - Judicial Complexes - HVAC	1,045,941	1,149,589	500,000	500,000	500,000
21	7099106 - RICAP - Licht Judicial Complex Restoration	749,601	-	-	-	-
21	7099111 - RICAP - Judicial Complexes Fan Coil Unit Replacements	750,000	500,000	500,000	500,000	500,000



State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01099 - Supreme Court</i>						
21	7099113 - RICAP - Garrahy Courtroom Restoration	746,880	743,369	-	10,615	-
21	7099116 - RICAP - Garrahy Courthouse Restoration	-	988,970	1,125,000	1,261,029	1,125,000
<b>Total Operating Transfers from Other Funds</b>		<b>4,860,110</b>	<b>5,628,087</b>	<b>4,375,000</b>	<b>4,773,032</b>	<b>3,625,000</b>
<b>Total Supreme Court</b>		<b>46,577,987</b>	<b>48,041,646</b>	<b>50,708,346</b>	<b>55,178,299</b>	<b>52,683,551</b>
<i>Program 02099 - Superior Court</i>						
10	3205101 - Superior Court	22,175,729	22,899,511	24,293,718	25,829,634	26,437,829
10	3205102 - Jury Commissioner	1,123,776	1,250,971	1,345,612	1,484,778	1,546,185
10	3205103 - Witnesses Fees	-	-	13,600	13,600	13,600
10	3205104 - Jurors Fees	402,345	476,725	417,000	417,000	417,000
10	3205105 - Expenses of Jurors	171,985	189,775	203,088	203,088	203,088
10	3205106 - Pensions - Superior Court Judges	1,325,613	1,271,687	1,277,852	1,104,891	1,104,891
10	3205107 - Adult Drug Court	187,292	415,882	445,128	469,157	493,635
<b>Total General Revenue</b>		<b>25,386,740</b>	<b>26,504,551</b>	<b>27,995,998</b>	<b>29,522,148</b>	<b>30,216,228</b>
10	3203104 - OJP Adult Drug Court Expansion Project	39,681	92	-	-	-
<b>Total CFDA - 16585</b>		<b>39,681</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>39,681</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3204102 - Superior Court Arbitration Fund	229,394	193,200	325,000	325,000	325,000
10	3204104 - Automatic Expungement	7,757	119,172	340,000	-	-
<b>Total Restricted Receipts</b>		<b>237,150</b>	<b>312,372</b>	<b>665,000</b>	<b>325,000</b>	<b>325,000</b>
<b>Total Superior Court</b>		<b>25,663,572</b>	<b>26,817,016</b>	<b>28,660,998</b>	<b>29,847,148</b>	<b>30,541,228</b>

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03099 - Family Court</i>						
10	3206101 - Family Court	23,033,105	23,451,291	24,591,567	26,020,178	26,618,641
10	3206102 - Witnesses Fees	-	-	13,778	13,778	13,778
10	3206104 - Pensions - Family Court Judges	1,275,003	1,184,221	1,184,221	1,184,221	1,184,221
10	3206106 - Access and Visitation	22,319	21,471	27,500	27,500	27,500
10	3206122 - Child Support Enforcement Unit	702,173	1,049,612	1,123,776	1,265,020	1,323,811
<b>Total General Revenue</b>		<b>25,032,601</b>	<b>25,706,595</b>	<b>26,940,842</b>	<b>28,510,697</b>	<b>29,167,951</b>
10	3210110 - Delinquency Prevention/Intervention	6,485	133,172	35,386	220,155	236,357
<b>Total CFDA - 16540</b>		<b>6,485</b>	<b>133,172</b>	<b>35,386</b>	<b>220,155</b>	<b>236,357</b>
10	3210117 - Drug Court V - Family Treatment	157,291	52,696	149,727	179,457	244,240
10	3210118 - Mental Health Court Clinic	-	-	30,000	59,012	59,012
<b>Total CFDA - 16541</b>		<b>157,291</b>	<b>52,696</b>	<b>179,727</b>	<b>238,469</b>	<b>303,252</b>
10	3210115 - Victims of Crime Grant	115,462	127,002	129,777	138,409	146,061
<b>Total CFDA - 16575</b>		<b>115,462</b>	<b>127,002</b>	<b>129,777</b>	<b>138,409</b>	<b>146,061</b>
10	3210123 - Juvenile Drug Court Strategies	112,552	55,339	-	-	-
<b>Total CFDA - 16585</b>		<b>112,552</b>	<b>55,339</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3210122 - Brown University NIMH	52,988	68,519	54,115	61,492	-
<b>Total CFDA - 93242</b>		<b>52,988</b>	<b>68,519</b>	<b>54,115</b>	<b>61,492</b>	<b>-</b>
10	3210102 - Child Support Enforcement - IV D Program	1,821,158	3,813,151	2,836,114	4,106,509	4,225,157
<b>Total CFDA - 93563</b>		<b>1,821,158</b>	<b>3,813,151</b>	<b>2,836,114</b>	<b>4,106,509</b>	<b>4,225,157</b>
10	3210101 - Juvenile Justice Program	241,818	281,084	331,448	355,641	362,112

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 03099 - Family Court</i>						
10	4699601 - CAA21: CIP COVID State Court Improvement	22,570	102	-	-	-
	<b>Total CFDA - 93586</b>	<b>264,388</b>	<b>281,186</b>	<b>331,448</b>	<b>355,641</b>	<b>362,112</b>
10	3210105 - Supervision of Court Ordered Child Visit	104,768	100,603	111,929	116,332	119,610
	<b>Total CFDA - 93597</b>	<b>104,768</b>	<b>100,603</b>	<b>111,929</b>	<b>116,332</b>	<b>119,610</b>
	<b>Total Federal Funds</b>	<b>2,635,092</b>	<b>4,631,668</b>	<b>3,678,496</b>	<b>5,237,007</b>	<b>5,392,549</b>
	<b>Total Family Court</b>	<b>27,667,693</b>	<b>30,338,263</b>	<b>30,619,338</b>	<b>33,747,704</b>	<b>34,560,500</b>

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 04099 - District Court</i>						
10	3220101 - District Court	11,871,618	12,383,985	12,715,360	13,271,285	13,475,485
10	3220102 - Witnesses Fees	-	-	5,048	5,048	5,048
10	3220103 - Pensions - District Court Judges	1,037,513	966,740	966,740	966,740	966,740
10	3220105 - Pretrial Service Unit	2,503,294	2,655,210	2,697,095	3,089,262	3,250,503
<b>Total General Revenue</b>		<b>15,412,424</b>	<b>16,005,935</b>	<b>16,384,243</b>	<b>17,332,335</b>	<b>17,697,776</b>
10	3221105 - District Court Mental Health Treatment Court	32,438	36,293	149,231	187,456	184,231
<b>Total CFDA - 16745</b>		<b>32,438</b>	<b>36,293</b>	<b>149,231</b>	<b>187,456</b>	<b>184,231</b>
10	3221107 - Veteran's Court SSG Fox Suicide Prevention	-	4,975	-	-	-
<b>Total CFDA - 64055</b>		<b>-</b>	<b>4,975</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3221104 - Ri Veterans Treatment Court	235,984	335,221	419,305	408,940	512,720
<b>Total CFDA - 93243</b>		<b>235,984</b>	<b>335,221</b>	<b>419,305</b>	<b>408,940</b>	<b>512,720</b>
10	3221106 - CDS District Court Mental Health	132,261	236,760	47,500	43,373	-
<b>Total CFDA - 93493</b>		<b>132,261</b>	<b>236,760</b>	<b>47,500</b>	<b>43,373</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>400,684</b>	<b>613,249</b>	<b>616,036</b>	<b>639,769</b>	<b>696,951</b>
10	3225108 - Small Claims Mediation	-	-	60,000	60,000	60,000
<b>Total Restricted Receipts</b>		<b>-</b>	<b>-</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Total District Court</b>		<b>15,813,108</b>	<b>16,619,184</b>	<b>17,060,279</b>	<b>18,032,104</b>	<b>18,454,727</b>

State of Rhode Island

Technical Appendix

099 - Judiciary

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 05099 - Traffic Tribunal</i>						
10	3230101 - Traffic Tribunal	9,584,495	10,375,316	10,368,103	10,986,215	11,260,597
10	3230102 - Pensions - Traffic Tribunal Judges	242,794	419,510	444,388	444,388	444,388
<b>Total General Revenue</b>		<b>9,827,290</b>	<b>10,794,825</b>	<b>10,812,491</b>	<b>11,430,603</b>	<b>11,704,985</b>
<b>Total Traffic Tribunal</b>		<b>9,827,290</b>	<b>10,794,825</b>	<b>10,812,491</b>	<b>11,430,603</b>	<b>11,704,985</b>
<i>Program 06099 - Worker's Compensation Court</i>						
10	3235101 - Workers' Compensation Court	8,453,911	8,785,700	9,383,514	9,877,720	10,542,482
10	3235102 - Pension - Workers' Compensation Judges	548,274	548,274	548,274	548,274	548,274
<b>Total Restricted Receipts</b>		<b>9,002,185</b>	<b>9,333,974</b>	<b>9,931,788</b>	<b>10,425,994</b>	<b>11,090,756</b>
<b>Total Worker's Compensation Court</b>		<b>9,002,185</b>	<b>9,333,974</b>	<b>9,931,788</b>	<b>10,425,994</b>	<b>11,090,756</b>
<i>Program 08099 - Judicial Tenure &amp; Discipline</i>						
10	3186101 - Commission on Judicial Tenure and Discipline	153,552	147,606	174,997	182,227	188,686
<b>Total General Revenue</b>		<b>153,552</b>	<b>147,606</b>	<b>174,997</b>	<b>182,227</b>	<b>188,686</b>
<b>Total Judicial Tenure &amp; Discipline</b>		<b>153,552</b>	<b>147,606</b>	<b>174,997</b>	<b>182,227</b>	<b>188,686</b>
<b>Total General Revenue</b>		<b>113,993,543</b>	<b>118,821,242</b>	<b>124,336,261</b>	<b>132,962,235</b>	<b>133,516,539</b>
<b>Total Federal Funds</b>		<b>3,528,236</b>	<b>5,014,517</b>	<b>4,417,956</b>	<b>6,071,460</b>	<b>6,294,895</b>
<b>Total Restricted Receipts</b>		<b>12,323,496</b>	<b>12,628,668</b>	<b>14,839,020</b>	<b>15,037,352</b>	<b>15,787,999</b>
<b>Total Operating Transfers from Other Funds</b>		<b>4,860,110</b>	<b>5,628,087</b>	<b>4,375,000</b>	<b>4,773,032</b>	<b>3,625,000</b>
<b>Total Judiciary</b>		<b>134,705,385</b>	<b>142,092,514</b>	<b>147,968,237</b>	<b>158,844,079</b>	<b>159,224,433</b>

State of Rhode Island

Technical Appendix

**014 - Military Staff**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 20014 - RI National Guard</i>						
10	3320101 - Military Staff Administration	801,477	1,277,121	824,438	837,417	960,034
10	3320102 - Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10	3320103 - Armory Maintenance and Amorer's Expense	22,500	22,500	22,500	22,500	22,500
10	3320104 - Firing Squads/Honor Guards/Buglers	109,550	148,770	152,300	152,300	152,300
10	3320105 - State Military Property Officer	22,316	28,734	32,085	31,956	34,984
10	3320106 - Army National Guard - State Share	440,119	492,413	523,100	496,635	554,102
10	3320107 - Air National Guard - State Share	668,704	597,814	667,391	725,640	715,695
10	3320108 - Quonset Firefighters	238,543	298,145	299,245	145,002	145,681
10	3320110 - R.I. National Guard State Activation	151,379	13,530	223,642	234,784	249,732
10	3320113 - R.I. ARNG - 50% State Share	331,880	379,604	395,752	380,700	415,949
10	3320116 - ANG Environmental - 25% State Share	27,514	34,088	35,867	68,784	73,081
<b>Total General Revenue</b>		<b>2,913,982</b>	<b>3,392,720</b>	<b>3,276,320</b>	<b>3,195,718</b>	<b>3,424,058</b>
10	3330103 - Facility Management Office	1,480,348	1,816,980	2,037,550	2,096,556	2,229,398
10	3330104 - Army National Guard - Federal Share	1,291,846	1,421,342	1,589,607	1,554,171	1,630,345
10	3330105 - Air National Guard - Federal Share	2,267,096	2,473,156	2,388,178	2,388,468	2,431,604
10	3330106 - Miscellaneous Minor Construction	6,013,855	11,582,908	51,511,547	59,029,033	7,345,128
10	3330107 - ARNG Field Training Site - 100% Federal	3,196,564	2,910,236	3,705,046	3,646,085	3,822,296
10	3330108 - Security Guards ANG	724,702	706,170	965,446	985,405	1,065,958

State of Rhode Island

Technical Appendix

**014 - Military Staff**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 20014 - RI National Guard</i>						
10	3330110 - Firefighting Services	3,687,535	3,529,240	3,837,092	3,763,400	3,793,015
10	3330111 - ARNG - Environmental Resource Mgt - 100% Federal	595,860	736,049	648,857	662,524	753,169
10	3330113 - Distance Learning Center	139,775	133,720	169,920	165,000	165,000
10	3330114 - R.I. ARNG - 50% Federal Share	389,114	387,700	409,155	371,358	405,283
10	3330115 - State Centralized Personnel Plan (CCP)	455,947	527,772	546,770	586,284	579,514
10	3330117 - ARNG Electronic Security System	-	-	-	350,000	350,000
10	3330118 - ARNG - Anti-Terrorism Program	85,632	59,016	102,578	107,632	107,885
10	3330119 - ARNG - Physical Security	913,449	903,727	1,070,380	1,070,380	1,123,899
10	3330121 - ANG Environmental - 75% Federal Share	94,662	102,213	108,009	104,378	110,821
10	3330124 - Air National Guard - Minor Construction 100% Federal	1,062,329	(363,225)	1,765,792	-	-
10	3330125 - Emergency Management Services (APDX 11)	6	(5)	-	-	-
10	3330127 - Administrative Services Administration (Apdx 14)	144,296	145,743	152,604	152,604	160,162
10	3330128 - Electronic Security System	274,909	215,803	243,935	265,754	273,935
10	3330129 - ANG Facilities (APDX 31)	543,406	1,336,118	10,400,000	3,197,624	2,635,000
<b>Total CFDA - 12401</b>		<b>23,361,330</b>	<b>28,624,663</b>	<b>81,652,466</b>	<b>80,496,656</b>	<b>28,982,412</b>
10	3330123 - Counter Drug Asset Forfeiture - Google	5,303	807	5,205,068	5,424,516	-
<b>Total CFDA - 16922</b>		<b>5,303</b>	<b>807</b>	<b>5,205,068</b>	<b>5,424,516</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>23,366,634</b>	<b>28,625,470</b>	<b>86,857,534</b>	<b>85,921,172</b>	<b>28,982,412</b>
10	3332102 - R.I. Military Family Relief Fund	27,022	21,771	55,000	55,000	55,000

State of Rhode Island

Technical Appendix

**014 - Military Staff**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 20014 - RI National Guard</i>						
10	3332103 - Ring Counterdrug Program	-	-	-	11,000	11,000
<b>Total Restricted Receipts</b>		<b>27,022</b>	<b>21,771</b>	<b>55,000</b>	<b>66,000</b>	<b>66,000</b>
21	7014101 - RICAP - Asset Protection	221,829	1,652,480	1,799,185	2,513,001	2,564,675
21	7014105 - RICAP - AMC Roof Replacement	279,338	1,013	-	-	-
21	7014125 - RICAP: Quonset Airport Runway Reconstruction	261,040	375,612	1,339,988	1,969,367	446,663
21	7014126 - RICAP: Aviation Readiness Center	-	51,076	3,294,818	3,382,013	287,000
21	7014127 - RICAP - Sun Valley Armory	80,700	444,986	-	382,512	-
21	7014128 - RICAP - Quonset Air National Guard Headquarters Facility	-	-	3,000,000	3,000,000	-
21	7014129 - RICAP - Counter-Drug Training Facility	-	-	2,000,000	2,000,000	1,025,250
21	7014999 - RICAP - Squadron Ops Facility (Air Guard)	-	-	-	-	600,000
<b>Total Operating Transfers from Other Funds</b>		<b>842,907</b>	<b>2,525,167</b>	<b>11,433,991</b>	<b>13,246,893</b>	<b>4,923,588</b>
<b>Total RI National Guard</b>		<b>27,150,545</b>	<b>34,565,128</b>	<b>101,622,845</b>	<b>102,429,783</b>	<b>37,396,058</b>
<i>Program 30014 - Emergency Management</i>						
10	3380152 - State Homeland Security Program - 2007	-	1	-	-	-
<b>Total CFDA - 97073</b>		<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Emergency Management</b>		<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total General Revenue</b>		<b>2,913,982</b>	<b>3,392,720</b>	<b>3,276,320</b>	<b>3,195,718</b>	<b>3,424,058</b>
<b>Total Federal Funds</b>		<b>23,366,634</b>	<b>28,625,471</b>	<b>86,857,534</b>	<b>85,921,172</b>	<b>28,982,412</b>
<b>Total Restricted Receipts</b>		<b>27,022</b>	<b>21,771</b>	<b>55,000</b>	<b>66,000</b>	<b>66,000</b>



Technical Appendix

**014 - Military Staff**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>842,907</b>	<b>2,525,167</b>	<b>11,433,991</b>	<b>13,246,893</b>	<b>4,923,588</b>
	<b>Total Military Staff</b>	<b>27,150,545</b>	<b>34,565,129</b>	<b>101,622,845</b>	<b>102,429,783</b>	<b>37,396,058</b>

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01016 - Central Management</i>						
10	3336106 - RIEMA Managed Public Safety Warehouse	-	-	579,448	574,630	889,717
10	3336107 - Pending FEMA Reimbursement	655,976	-	-	-	-
10	3336108 - RI Statewide Communications Network (RISCON) Lease	-	-	1,494,400	1,494,400	1,494,400
10	3336109 - Providence County Individual Assistance (State Match) - Flood / Tornados 2023	-	174,145	-	25,855	-
10	4716205 - COVID GR: COVID-Related Expenses	(3,383)	-	-	-	-
10	4716901 - COVID GR (FEMA): Supplies WKS: RIEMA	1,006,838	-	-	-	-
10	4716905 - COVID GR (FEMA): COVID-Related Expenses	83,121	-	-	-	-
10	4716909 - COVID GR (FEMA): Municipal FEMA Reimbursements (Match)	951	-	-	-	-
10	4716911 - COVID GR (FEMA): Vaccine WKS: Vaccine Program Support	(362)	-	-	-	-
10	3336101 - Emergency Management	2,198,871	2,781,381	2,646,963	2,677,252	2,773,192
10	3336102 - Community Assistance Program	71,085	116,772	288	-	-
10	3336103 - R.I. Statewide Communications Network	1,601,906	3,599,113	2,286,375	2,290,459	2,299,947
<b>Total General Revenue</b>		<b>5,615,004</b>	<b>6,671,411</b>	<b>7,007,474</b>	<b>7,062,596</b>	<b>7,457,256</b>
10	3381164 - 2020 HMEP- Hazardous Materials Emergency Prep	46,621	16,259	50,515	-	-
10	3381170 - HMEP 2021- Hazardous Material Emergency Preparedness	14,739	24	112,599	-	-
10	3381176 - HMEP 2022- Hazardous Material Emergency Preparedness	-	31,387	137,761	106,281	106,281
10	3381244 - HMEP 2023- Hazardous Material Emergency Preparedness	-	-	-	124,186	124,186
10	3381258 - HMEP 2024 -HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS	-	-	-	124,186	124,186

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01016 - Central Management</i>						
	<b>Total CFDA - 20703</b>	<b>61,360</b>	<b>47,671</b>	<b>300,875</b>	<b>354,653</b>	<b>354,653</b>
10	4616201 - Relief Fund: Supplies WKS: RIEMA	9,643	-	-	-	-
10	4616205 - Relief Fund: COVID-Related Expenses	3,383	-	-	-	-
	<b>Total CFDA - 21019</b>	<b>13,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3381153 - 2019 Nonprofit Security Grant Program	1,218	-	-	-	-
10	3381163 - NSGP- 2020 Nonprofit Security Grant	3,363	30,168	184,616	154,448	154,448
10	3381171 - NPSG 2021 Non Profit Security Grant	176,918	274,974	386,873	79,777	79,777
10	3381174 - NPSG 2022 Non Profit Security Grant	12,107	290,237	1,339,266	1,022,480	1,022,480
10	3381237 - NPSG 2023 Non Profit Security Grant	-	29,726	1,064,369	2,241,902	2,240,386
10	3381256 - NSGP 2024 Non-Profit Security Grant Program	-	-	-	1,425,000	1,425,000
10	3381257 - NSGP 2024 Non-Profit Security Grant Program Mgt Costs	-	-	-	75,000	77,687
	<b>Total CFDA - 97008</b>	<b>193,606</b>	<b>625,104</b>	<b>2,975,124</b>	<b>4,998,607</b>	<b>4,999,778</b>
10	3381147 - Community Assistance Program 2018	9	-	-	-	-
10	3381158 - CAP 2020- Community Assistance Program	(4,240)	(21)	-	-	-
10	3381236 - CAP 2023-Community Assistance Program	3,796	141,789	154,884	-	-
10	3381253 - CAP 2024-Community Assistance Program	-	1,142	-	143,901	155,299
	<b>Total CFDA - 97023</b>	<b>(435)</b>	<b>142,910</b>	<b>154,884</b>	<b>143,901</b>	<b>155,299</b>
10	3381123 - Blizzard - Juno Disaster #4212	(76,162)	-	-	-	-
10	3381165 - FEMA 4505- Management Costs	696,833	688,746	635,977	2,526,929	1,500,813

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01016 - Central Management</i>						
10	3381199 - CAP 2022-Community Assistance Program	87,757	352	-	-	-
10	3381220 - Nemo Blizzard 2012 Disaster Reimbursement	(485)	-	-	-	-
10	3381221 - Winter Storm Kenan Management Costs	148,294	128,590	89,473	-	-
10	3381224 - Winter Storm Kenan Projects	7,857,984	203,288	3,214,245	176,487	-
10	3381230 - 5464 - Exeter Fire Projects (PA)	-	-	-	500,000	500,000
10	3381231 - 5464 - Exeter Fire Mgmt. Costs (PA)	-	-	-	17,000	17,000
10	3381254 - DR -4766 - January 2024 Severe Storms and Flooding Projects (PA)	-	-	-	176,487	176,487
10	3381255 - DR -4766 - January 2024 Severe Storms and Flooding Mgmt. Costs (PA)	-	-	-	141,400	141,400
10	4616909 - FEMA: Municipal FEMA Reimbursements	52,189,240	36,639,228	-	-	-
<b>Total CFDA - 97036</b>		<b>60,903,461</b>	<b>37,660,204</b>	<b>3,939,695</b>	<b>3,538,303</b>	<b>2,335,700</b>
10	3381119 - Hazard Mitigation Grant Program Dr 4089	(141)	-	-	-	-
10	3381124 - Hmgp Blizzard Juno #4212	(7)	-	-	-	-
10	3381168 - FEMA 4505 Hazard Mitigation	84,891	177,876	240,968	63,090	63,090
10	3381169 - FEMA 4505 Hazard Mitigation Management Costs	19,229	129,831	603,768	478,144	481,107
<b>Total CFDA - 97039</b>		<b>103,971</b>	<b>307,706</b>	<b>844,736</b>	<b>541,234</b>	<b>544,197</b>
10	3381140 - Emergency Management Performance Grant 2017	18	-	-	-	-
10	3381151 - Emergency Management Performance Grant 2019	(1)	-	-	-	-
10	3381159 - EMPG 2020- Emergency Management Preparedness Grant	555,122	848	-	-	-
10	3381166 - EMPG 2021 Emergency Management Preparedness Grant	2,345,926	737,684	780,835	-	-

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01016 - Central Management</i>						
10	3381172 - EMPG 2022 Emergency Management Preparedness Grant	281,269	2,230,562	1,457,194	1,422,558	1,422,558
10	3381179 - EMPG 2023 Emergency Management Preparedness Grant	-	215,689	2,209,307	3,247,713	2,183,090
10	3381245 - EMPG 2024 Emergency Management Preparedness Grant	-	-	-	1,475,943	3,209,107
10	4816501 - ARP DIRECT: Emergency Management Performance Grants	(74,494)	456,808	940,446	379,531	-
<b>Total CFDA - 97042</b>		<b>3,107,839</b>	<b>3,641,591</b>	<b>5,387,782</b>	<b>6,525,745</b>	<b>6,814,755</b>
10	3381148 - Pre Disaster Mitigation Grant 2016	(2)	-	-	-	-
10	3381161 - PDMC 2019- Pre-Disaster Mitigation Grant	207,929	35,035	50	-	-
10	3381222 - BRIC 2020 Projects	58,023	214,209	411,057	144,278	144,278
10	3381223 - BRIC 2020 Management Costs	26,013	20,025	32,668	21,536	-
10	3381225 - BRIC 2021 Projects	-	-	200,235	200,235	200,235
10	3381226 - BRIC 2021 Management Costs	-	-	26,698	26,698	23,325
10	3381228 - PDMC 2022 Pre-Disaster Mitigation Lincoln	-	-	371,738	371,738	371,738
10	3381239 - BRIC 2022 Projects	-	-	-	174,750	174,750
10	3381240 - BRIC 2022 Management Costs	-	-	-	77,449	77,449
10	3381259 - BRIC 2023 - Building Resilient Infrastructure and Communities (Projects)	-	-	-	-	345,000
10	3381260 - BRIC 2023 - Building Resilient Infrastructure and Communities (Management Costs)	-	-	-	-	53,000
<b>Total CFDA - 97047</b>		<b>291,963</b>	<b>269,269</b>	<b>1,042,446</b>	<b>1,016,684</b>	<b>1,389,775</b>
10	3381227 - EOCGP 2022 Emergency Operations Center Warwick	-	-	240,000	240,000	240,000
10	3381234 - EOCGP 2023 (RIEMA) - Emergency Operations Center Grant	2,536	289,771	525,000	232,693	232,693

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01016 - Central Management</i>						
10	3381235 - EOCGP 2023 (Glocester) - Emergency Operations Center Grant	-	-	1,000,000	1,000,000	1,000,000
10	3381238 - EOCGP 2023 (RIEMA Mgt Costs)	-	-	-	73,713	73,713
<b>Total CFDA - 97052</b>		<b>2,536</b>	<b>289,771</b>	<b>1,765,000</b>	<b>1,546,406</b>	<b>1,546,406</b>
10	3381160 - PSGP 2020- Port Security Grant Program	84,130	15	-	-	-
<b>Total CFDA - 97056</b>		<b>84,130</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3381117 - Doit Monthly Charges	751	140,686	119,888	169,392	169,392
10	3381143 - Homeland Security Grant Program 2018	(158)	-	-	-	-
10	3381152 - State Homeland Security Grant Program 2019	(143)	-	-	-	-
10	3381157 - SHSP 2020- State Homeland Security Grant Program	1,897,037	426,818	434,675	-	-
10	3381167 - SHSP 2021 State Homeland Security Grant	2,338,765	1,474,402	2,209,909	739,439	739,439
10	3381173 - SHSP 2022 State Homeland Security Grant	128,755	2,778,312	4,243,926	2,073,080	2,073,080
10	3381181 - SHSP 2023 State Homeland Security Grant	-	80,054	2,417,515	4,829,327	3,083,065
10	3381246 - SHSP 2024 State Homeland Security Grant	-	-	-	2,181,375	4,043,517
<b>Total CFDA - 97067</b>		<b>4,365,008</b>	<b>4,900,273</b>	<b>9,425,913</b>	<b>9,992,613</b>	<b>10,108,493</b>
10	3381217 - Hurricane Sandy October 2012	(500,242)	511,768	853,797	-	-
<b>Total CFDA - 97088</b>		<b>(500,242)</b>	<b>511,768</b>	<b>853,797</b>	<b>-</b>	<b>-</b>
10	3381229 - SLCGP 2022 - State and Local Cybersecurity Grant Program	-	-	2,190,331	2,080,815	2,080,815
10	3381241 - SLCGP 2023 State and Local Cybersecurity Grant Program	-	-	-	4,243,868	4,243,868
10	3381242 - SLCGP 2022 Mgmt Costs State and Local Cybersecurity Grant	-	-	-	109,516	109,516

State of Rhode Island

Technical Appendix

**016 - Rhode Island Emergency Management Agency**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01016 - Central Management</i>						
10	3381243 - SLCGP 2023 Mgmt Costs State and Local Cybersecurity Grant	-	-	-	223,361	223,361
<b>Total CFDA - 97137</b>		<b>-</b>	<b>-</b>	<b>2,190,331</b>	<b>6,657,560</b>	<b>6,657,560</b>
<b>Total Federal Funds</b>		<b>68,626,239</b>	<b>48,396,267</b>	<b>28,880,583</b>	<b>35,315,706</b>	<b>34,906,616</b>
10	3386101 - Non-State Funding for Title III Program	105,111	117,177	138,251	142,699	147,204
10	3386102 - Indirect Cost Recovery	-	(2,408)	102,120	105,199	109,104
10	3386104 - OSPAR - Port Security	53,273	(65,753)	172,000	172,000	172,000
<b>Total Restricted Receipts</b>		<b>158,384</b>	<b>49,016</b>	<b>412,371</b>	<b>419,898</b>	<b>428,308</b>
21	7016101 - RICAP - Emergency Management Building	-	-	-	250,000	-
21	7016103 - RICAP - RI Statewide Communications System Network	1,494,400	-	-	-	-
21	7016104 - RICAP - State Emergency Ops Center	524,657	-	80,000	80,000	-
21	7016105 - RICAP - RISCO Infrastructure Upgrades	372,126	1,428,075	140,000	664,198	315,404
21	7016106 - RICAP - RISCO Tower	-	500,000	-	-	550,000
21	7016107 - RICAP - RISCO 700 MHZ Project	-	1,388,188	-	1,388,188	-
21	7016108 - RICAP - RISCO Warehouse	-	-	-	250,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>2,391,183</b>	<b>3,316,263</b>	<b>220,000</b>	<b>2,632,386</b>	<b>865,404</b>
<b>Total Central Management</b>		<b>76,790,809</b>	<b>58,432,957</b>	<b>36,520,428</b>	<b>45,430,586</b>	<b>43,657,584</b>
<b>Total General Revenue</b>		<b>5,615,004</b>	<b>6,671,411</b>	<b>7,007,474</b>	<b>7,062,596</b>	<b>7,457,256</b>
<b>Total Federal Funds</b>		<b>68,626,239</b>	<b>48,396,267</b>	<b>28,880,583</b>	<b>35,315,706</b>	<b>34,906,616</b>
<b>Total Restricted Receipts</b>		<b>158,384</b>	<b>49,016</b>	<b>412,371</b>	<b>419,898</b>	<b>428,308</b>
<b>Total Operating Transfers from Other Funds</b>		<b>2,391,183</b>	<b>3,316,263</b>	<b>220,000</b>	<b>2,632,386</b>	<b>865,404</b>

Technical Appendix

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**016 - Rhode Island Emergency Management Agency**

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<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	<b>Total Rhode Island Emergency Management Agency</b>	<b>76,790,809</b>	<b>58,432,957</b>	<b>36,520,428</b>	<b>45,430,586</b>	<b>43,657,584</b>

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State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01081 - Central Management</i>						
10	3390101 - Central Management - Public Safety	1,054,231	968,194	1,418,898	1,300,376	1,499,154
10	3390104 - Body Worn Camera Statewide Project	968,054	2,506,992	11,500,000	11,524,954	-
10	3390106 - Family Services of RI GO Team	-	-	400,000	400,000	400,000
<b>Total General Revenue</b>		<b>2,022,285</b>	<b>3,475,186</b>	<b>13,318,898</b>	<b>13,225,330</b>	<b>1,899,154</b>
10	3395113 - Sexual Assault Services Program (sasp)	158,425	4,678	-	-	-
10	3395131 - FY 2021 OVW SASP Formula Grant	-	298,032	83,756	150,300	75,300
10	3395148 - FY 2022 OVW SASP Formula Grant (SASP)	-	139,175	550,650	560,179	560,567
10	3395158 - FY 2023 OVW Sexual Assault Services Formula Program	-	27,044	750,750	750,750	750,750
10	3395173 - FY 2024 Sexual Assault Services Formula Program (SASP)	-	-	-	150,200	650,750
<b>Total CFDA - 16017</b>		<b>158,425</b>	<b>468,930</b>	<b>1,385,156</b>	<b>1,611,429</b>	<b>2,037,367</b>
10	4681101 - CARES Act: Coronavirus Emergency Supplemental Fund	785,052	1,071,206	154,429	1,227,090	1,276
<b>Total CFDA - 16034</b>		<b>785,052</b>	<b>1,071,206</b>	<b>154,429</b>	<b>1,227,090</b>	<b>1,276</b>
10	3395168 - FY 2023 Community-Based Violence Intervention and Prevention (CVI)	-	-	3,007,500	-	-
<b>Total CFDA - 16123</b>		<b>-</b>	<b>-</b>	<b>3,007,500</b>	<b>-</b>	<b>-</b>
10	3395105 - Juvenile Justice and Delinquency Prevention	(12,986)	(12)	-	-	-
10	3395134 - FY 2019 RI Juvenile Justice & Delinquency Prevention Grant-Title II	146,201	84,263	30,721	-	-
10	3395137 - FY 2020 RI Juvenile Justice & Delinquency Prevention Grant-Title II	75,134	87,898	114,016	114,524	33,656
10	3395143 - FY 2021 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	4,393	367,210	460,695	465,968
10	3395153 - FY 2022 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	-	327,210	336,210	336,210

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01081 - Central Management</i>						
10	3395160 - FY 2023 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	-	327,210	327,210	327,210
10	3395177 - FY 2024 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	-	-	-	557,200
<b>Total CFDA - 16540</b>		<b>208,350</b>	<b>176,542</b>	<b>1,166,367</b>	<b>1,238,639</b>	<b>1,720,244</b>
10	3395144 - FY 2022 State Justice Statistics (SJS)	61,080	15,943	20,175	-	-
10	3395166 - FY 2023 State Justice Statistics Program for Statistical Analysis Centers (SJS)	-	-	88,476	-	2,100
10	3395178 - FY 2024 State Justice Statistics Program (SJS)	-	-	-	77,055	79,790
<b>Total CFDA - 16550</b>		<b>61,080</b>	<b>15,943</b>	<b>108,651</b>	<b>77,055</b>	<b>81,890</b>
10	3395109 - National Criminal Histories Improvement	39,002	10,940	14,029	580	580
10	3395145 - FY 2022 National Criminal History	-	50,096	14,049	8,278	8,552
10	3395165 - FY 2023 National Criminal History Improvement Program (NCHIP)	-	-	600	61,314	62,407
10	3395171 - FY 2024 National Criminal History Improvement Program (NCHIP)	-	-	-	120,600	120,600
<b>Total CFDA - 16554</b>		<b>39,002</b>	<b>61,036</b>	<b>28,678</b>	<b>190,772</b>	<b>192,139</b>
10	3395104 - Crime Victim Assistance	2,199,853	418,128	318,570	108,465	231,306
10	3395146 - FY 2022 Victim Assistance Formula Grant (VOCA)	1,601,766	2,504,735	1,007,050	2,742,527	759,853
10	3395159 - FY 2023 VICTIM Assistance Formula Grant (VOCA)	-	2,044,131	1,009,050	2,059,050	1,059,050
10	3395172 - FY 2024 Victim Assistance Formula Grant (VOCA)	-	-	-	-	2,829,000
<b>Total CFDA - 16575</b>		<b>3,801,619</b>	<b>4,966,994</b>	<b>2,334,670</b>	<b>4,910,042</b>	<b>4,879,209</b>
10	3395125 - OVC Victim Liason	21,242	6,607	8,606	150	150
<b>Total CFDA - 16582</b>		<b>21,242</b>	<b>6,607</b>	<b>8,606</b>	<b>150</b>	<b>150</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01081 - Central Management</i>						
10	3395107 - Violence Against Women Act STOP Grant Program	384,964	243,704	530,516	377,343	377,943
10	3395147 - FY 2022 STOP/Violence Against Women Act (STOP/VAWA)	-	5,838	601,950	637,407	642,019
10	3395161 - FY 2023 OVW STOP/Violence Against Women Formula Program (STOP/VAWA)	-	-	701,950	501,950	701,950
10	3395174 - FY 2024 STOP/Violence Against Women Act Formula Grant (STOP/VAWA)	-	-	-	-	701,000
<b>Total CFDA - 16588</b>		<b>384,964</b>	<b>249,542</b>	<b>1,834,416</b>	<b>1,516,700</b>	<b>2,422,912</b>
10	3395102 - Residential Substance Abuse Treatment Grant (RSAT)	1,528	12	-	-	-
10	3395130 - FY 2021 Residential Substance Abuse Treatment	3,006	11,857	6,833	7,442	7,447
10	3395151 - FY 2022 Residential Substance Abuse Treatment (RSAT)	-	7,032	7,982	15,245	15,760
10	3395162 - FY 2023 Residential Substance Abuse Treatment (RSAT)	-	-	1,130	1,130	1,130
10	3395176 - FY 2024 Residential Substance Abuse Treatment Formula Grant (RSAT)	-	-	-	220	1,320
<b>Total CFDA - 16593</b>		<b>4,534</b>	<b>18,901</b>	<b>15,945</b>	<b>24,037</b>	<b>25,657</b>
10	3395123 - Project Safe Neighborhood	10,040	73,000	-	-	-
10	3395129 - FY 2021 BJA Project Safe Neighborhood	-	-	20,020	89,079	39,855
10	3395135 - FY 2019 RI Project Safe Neighborhood	4,498	35,970	28,626	30,120	5,120
10	3395138 - FY 2020 District of Rhode Island PSN Project	-	30,570	28,626	61,549	29,937
10	3395155 - FY 2022 Project Safe Neighborhood (PSN)	-	-	40,020	50,020	50,020
10	3395167 - FY 2023 Project Safe Neighborhood (PSN)	-	-	80,020	50,020	80,020
10	3395170 - FY 2024 Project Safe Neighborhoods Formula Grant Program (PSN)	-	-	-	10,020	80,020
<b>Total CFDA - 16609</b>		<b>14,538</b>	<b>139,540</b>	<b>197,312</b>	<b>290,808</b>	<b>284,972</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 01081 - Central Management</i>						
10	3496211 - FY 2023 Law Enforcement Mental Health and Wellness	-	-	25,575	-	-
<b>Total CFDA - 16710</b>		-	-	<b>25,575</b>	-	-
10	3395110 - Byrne / Justice Assistance Grant	(413)	-	-	-	-
10	3395115 - SORNA (Byrne) Reallocation Funds	6,447	-	-	-	-
10	3395132 - FY 2018 JAG Grant Program	-	66,014	162,067	474,062	46,817
10	3395133 - FY 2019 BYRNE/JAG Grant Program	-	-	409,650	736,747	639,604
10	3395136 - FY 2020 BYRNE/JAG Grant Program	-	-	709,650	861,650	861,650
10	3395140 - FY 2021 BYRNE/JAG Grant Program	-	-	709,650	761,650	811,650
10	3395141 - FY 2021 SORNA Reallocation Award	35,888	11,399	-	-	-
10	3395149 - FY 2022 Byrne/JAG Grant Program (JAG)	-	-	709,650	509,650	709,650
10	3395154 - FY 2022 SORNA Reallocation Award	-	50,667	4,243	3,389	-
10	3395157 - FY 2022- 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	29,896	1,102,200	1,108,598	1,112,434
10	3395164 - FY 2023 Byrne/Justice Assistance Grant Formula Grant (JAG)	-	-	808,950	308,950	808,950
10	3395169 - FY 2024 Byrne State Crisis Intervention Program Formula (SCIP)	-	-	-	10,700	651,200
10	3395175 - FY 2024 Coverdell Forensic Science Improvement Formula Grant	-	-	-	100,020	100,020
10	3395179 - FY 2024 Byrne/JAG Grant Program (JAG)	-	-	-	-	708,850
10	3395181 - FY 2024 Prison Rape Elimination Act (PREA) Reallocation Funds Program	-	-	-	50	50
<b>Total CFDA - 16738</b>		<b>41,922</b>	<b>157,976</b>	<b>4,616,060</b>	<b>4,875,466</b>	<b>6,450,875</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 01081 - Central Management</i>						
10	3395112 - Coverdell Forensic Science Grant	79,954	-	-	-	-
10	3395139 - FY 2021 Coverdell Forensic Science Grant	113,387	5,220	31,573	25,320	25,020
10	3395150 - FY 2022 Coverdell Forensic Science Grant	-	23,150	119,677	106,932	107,187
10	3395163 - FY 2023 Coverdell Forensic Science Improvement Formula Grant	-	-	100,020	120,746	121,519
<b>Total CFDA - 16742</b>		<b>193,340</b>	<b>28,370</b>	<b>251,270</b>	<b>252,998</b>	<b>253,726</b>
10	3395180 - FY 2024 SORNA Reallocation Award (SORNA)	-	-	-	55,770	15,480
<b>Total CFDA - 16750</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>55,770</b>	<b>15,480</b>
10	3395127 - RI Statewide Body Worn Camera Partnership	886,978	436,526	407,622	232,863	114,072
<b>Total CFDA - 16835</b>		<b>886,978</b>	<b>436,526</b>	<b>407,622</b>	<b>232,863</b>	<b>114,072</b>
10	3395118 - Comprehensive Addiction and Recovery Act	10,903	-	-	-	-
10	3395121 - Comp Opioid Abuse Site-Based Program Part B	2,565	-	-	-	-
<b>Total CFDA - 16838</b>		<b>13,468</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4881101 - ARP SFRF: Support for Survivors of Domestic Violence	-	1,121,318	10,000,000	9,348,929	29,753
<b>Total CFDA - 21027</b>		<b>-</b>	<b>1,121,318</b>	<b>10,000,000</b>	<b>9,348,929</b>	<b>29,753</b>
10	3395142 - Emergency P.A. Stafford Act Projects- DPS	(7,262)	-	-	-	-
<b>Total CFDA - 97036</b>		<b>(7,262)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>6,607,251</b>	<b>8,919,430</b>	<b>25,542,257</b>	<b>25,852,748</b>	<b>18,509,722</b>
10	3341102 - Indirect Cost Recovery - Central Management	230,886	309,407	309,252	408,377	738,584
10	3441103 - JAG Interest	2,887	-	-	-	-
<b>Total Restricted Receipts</b>		<b>233,773</b>	<b>309,407</b>	<b>309,252</b>	<b>408,377</b>	<b>738,584</b>
<b>Total Central Management</b>		<b>8,863,308</b>	<b>12,704,022</b>	<b>39,170,407</b>	<b>39,486,455</b>	<b>21,147,460</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 02081 - E-911</i>						
10	3409102 - E911 Surcharge Fees	7,252,508	7,464,523	11,103,966	11,371,501	10,730,138
<b>Total Restricted Receipts</b>		<b>7,252,508</b>	<b>7,464,523</b>	<b>11,103,966</b>	<b>11,371,501</b>	<b>10,730,138</b>
<b>Total E-911</b>		<b>7,252,508</b>	<b>7,464,523</b>	<b>11,103,966</b>	<b>11,371,501</b>	<b>10,730,138</b>
<i>Program 06081 - Security Services</i>						
10	4781202 - COVID GR: COVID-Related Expenses - Sheriffs	3,445	-	-	-	-
10	3445101 - Sheriffs	19,873,291	20,506,681	24,606,538	24,421,296	26,918,947
10	3445102 - Capitol Police	5,432,550	5,361,974	6,104,859	6,486,910	6,766,608
<b>Total General Revenue</b>		<b>25,309,286</b>	<b>25,868,655</b>	<b>30,711,397</b>	<b>30,908,206</b>	<b>33,685,555</b>
<b>Total Security Services</b>		<b>25,309,286</b>	<b>25,868,655</b>	<b>30,711,397</b>	<b>30,908,206</b>	<b>33,685,555</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 07081 - Municipal Police Training</i>						
10	3451101 - R.I. Municipal Police Training Academy	283,335	274,796	299,114	301,698	349,440
<b>Total General Revenue</b>		<b>283,335</b>	<b>274,796</b>	<b>299,114</b>	<b>301,698</b>	<b>349,440</b>
10	3456101 - Byrne Grant - In Service Training	84	(17)	-	-	-
<b>Total CFDA - 16579</b>		<b>84</b>	<b>(17)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3456108 - MPTA - Continuing Education Program	1,603	-	-	-	-
10	3456111 - FY 18 Byrne/Supervisor Training	-	2,601	-	5,200	-
<b>Total CFDA - 16738</b>		<b>1,603</b>	<b>2,601</b>	<b>-</b>	<b>5,200</b>	<b>-</b>
10	3456104 - DRE/SFST Training	68,550	(18,166)	-	-	-
10	3456107 - OHS Speed	27,151	15,276	-	-	-
10	3456110 - 2025 LE Highway Safety Grant - DOT	-	-	313,091	313,091	104,364
<b>Total CFDA - 20600</b>		<b>95,701</b>	<b>(2,890)</b>	<b>313,091</b>	<b>313,091</b>	<b>104,364</b>
10	3456106 - Law Enforcement Highway Safety	144,839	45,531	-	-	-
<b>Total CFDA - 20608</b>		<b>144,839</b>	<b>45,531</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3456109 - 2024 LE Highway Safety Grant - DOT	-	231,398	104,364	186,133	-
10	3456112 - 2026 LE Highway Safety Grant - DOT	-	-	-	-	313,091
<b>Total CFDA - 20616</b>		<b>-</b>	<b>231,398</b>	<b>104,364</b>	<b>186,133</b>	<b>313,091</b>
<b>Total Federal Funds</b>		<b>242,227</b>	<b>276,622</b>	<b>417,455</b>	<b>504,424</b>	<b>417,455</b>
<b>Total Municipal Police Training</b>		<b>525,562</b>	<b>551,418</b>	<b>716,569</b>	<b>806,122</b>	<b>766,895</b>
<i>Program 08081 - State Police</i>						
10	3491111 - State Police Training Academy	-	-	1,377,360	2,033,292	916,317

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08081 - State Police</i>						
10	4781204 - COVID GR: COVID-Related Expenses - State Police	(43,835)	-	-	-	-
10	3491101 - State Police	13,419,442	15,323,576	13,779,855	14,059,037	13,870,406
10	3491102 - Detective Division	14,570,266	15,677,291	15,969,145	17,157,807	17,043,926
10	3491103 - Patrol Division	32,302,838	33,540,599	35,640,058	35,336,062	33,532,457
10	3491104 - Pension	16,387,092	16,387,347	16,392,592	16,387,092	16,387,092
10	3491105 - Communications and Technology	5,229,769	5,237,596	5,975,462	6,780,496	7,111,388
10	3491109 - Gaming Enforcement Unit	2,005,122	1,990,515	1,946,453	1,905,130	1,772,719
<b>Total General Revenue</b>		<b>83,870,694</b>	<b>88,156,924</b>	<b>91,080,925</b>	<b>93,658,916</b>	<b>90,634,305</b>
10	3496154 - 2013 Internet Crimes Against Children	142,824	-	-	-	-
10	3496199 - FY 2022 Internet Crimes Against Children	159,864	279,880	346,609	306,483	169,000
10	3496233 - 2025 ICAC	-	-	-	-	211,000
<b>Total CFDA - 16543</b>		<b>302,688</b>	<b>279,880</b>	<b>346,609</b>	<b>306,483</b>	<b>380,000</b>
10	3496142 - FY 2011 NCIP Grant	69,813	-	-	-	-
10	3496192 - 2021-NCHIP-01	479,064	(57,926)	78,740	315,000	-
10	3496201 - FY 2022 NCHIP Grant	-	24,732	144,256	468,952	-
10	3496213 - 2023 NCHIP	-	-	300,000	300,000	120,000
10	3496225 - 2024 NCHIP	-	-	-	-	366,784
<b>Total CFDA - 16554</b>		<b>548,877</b>	<b>(33,194)</b>	<b>522,996</b>	<b>1,083,952</b>	<b>486,784</b>
10	3496189 - Project Safe Neighborhoods Grant	7,048	11,801	-	5,692	-



State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08081 - State Police</i>						
10	3496231 - 2022 Project Safe Neighborhood	-	-	-	5,769	-
10	3496232 - 2023 Project Safe Neighborhood	-	-	-	1,450	4,347
<b>Total CFDA - 16609</b>		<b>7,048</b>	<b>11,801</b>	<b>-</b>	<b>12,911</b>	<b>4,347</b>
10	3496234 - FY24 COPS Anti-Heroin Task Force Program	-	-	-	1,767,177	966,252
<b>Total CFDA - 16710</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,767,177</b>	<b>966,252</b>
10	3496147 - 2012 Byrne/JAG NRT Grant	3,723	-	-	-	-
<b>Total CFDA - 16738</b>		<b>3,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3496203 - Forensic Services Unit Accreditation	44,589	31,885	-	-	-
10	3496222 - FY 2023 Paul Coverdall Forensic Science	-	-	70,359	66,139	-
10	3496230 - FY24 Paul Coverdell Forensic Science	-	-	-	-	29,500
<b>Total CFDA - 16742</b>		<b>44,589</b>	<b>31,885</b>	<b>70,359</b>	<b>66,139</b>	<b>29,500</b>
10	3496150 - 2012 Sex Offender Registry Grant	66,482	-	-	-	-
<b>Total CFDA - 1675</b>		<b>66,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3496195 - 2020 RI Sex Offender Registry Enhancement Award	182,667	26,136	-	-	-
10	3496196 - DPS Support for Adam Walsh Act	56,596	311,905	83,084	36,994	-
10	3496200 - FY 2022 SMART Grant - Adam Walsh Act	-	-	214,540	204,540	40,000
10	3496212 - 2023 SMART	-	-	5,550	-	205,000
10	3496224 - 2024 SMART	-	-	-	-	115,000
<b>Total CFDA - 16750</b>		<b>239,263</b>	<b>338,041</b>	<b>303,174</b>	<b>241,534</b>	<b>360,000</b>
10	3496183 - Hope Initiative - Comprehensive Addiction/Recovery	(1,212)	-	-	-	-

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08081 - State Police</i>						
10	3496187 - Hope Initiative Coap - Part B	51,158	-	-	-	-
	<b>Total CFDA - 16838</b>	<b>49,946</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3496178 - Google Settlement (Federal Forfeitures)	604,838	658,026	384,000	675,814	227,703
	<b>Total CFDA - 16922</b>	<b>604,838</b>	<b>658,026</b>	<b>384,000</b>	<b>675,814</b>	<b>227,703</b>
10	3496101 - Motor Carrier Safety	350,846	-	-	-	-
10	3496194 - FY2022 MCSAP Grant Program	1,017,716	837,870	-	13,793	-
10	3496198 - FY 2023 MCSAP Grant Program	-	716,269	855,349	1,210,965	12,378
10	3496215 - FY24 MCSAP Motor Carrier Safety Admin.	-	-	736,180	941,538	965,114
10	3496226 - FY25 MCSAP Motor Carrier Safety Admin.	-	-	-	-	881,467
	<b>Total CFDA - 20218</b>	<b>1,368,562</b>	<b>1,554,138</b>	<b>1,591,529</b>	<b>2,166,296</b>	<b>1,858,959</b>
10	3496188 - Federal Motor Carrier- High Priority Activities	25,166	-	-	-	-
10	3496197 - FY 2021 High Priority CMV Grant	87,705	39,859	-	-	-
10	3496214 - FY22 High Priority CMV Grant Program	-	-	188,000	-	-
	<b>Total CFDA - 20237</b>	<b>112,871</b>	<b>39,859</b>	<b>188,000</b>	<b>-</b>	<b>-</b>
10	3496156 - State and Community HWY Safety Grant	130,259	23,272	-	-	-
10	3496219 - FY24 Highway Safety	-	98,934	44,003	44,003	-
10	3496221 - FY25 Highway Safety	-	-	137,730	131,766	43,920
10	3496229 - FY26 Highway Safety	-	-	-	-	131,769
	<b>Total CFDA - 20600</b>	<b>130,259</b>	<b>122,206</b>	<b>181,733</b>	<b>175,769</b>	<b>175,689</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08081 - State Police</i>						
10	3496163 - Min. Penalties Repeat Offender Impaired Drive - Sp	43,559	7,203	-	-	-
10	3496186 - Highway Safety Task Force	1,643,403	404,333	-	-	-
10	3496190 - Statewide RMS (NHTSA)	-	-	113,000	113,000	-
10	3496216 - FY24 RISP Impaired Driving Traffic Safety	-	1,020,938	607,284	343,615	-
10	3496217 - FY25 RISP Impaired Driving Traffic Safety	-	-	1,182,530	1,308,020	561,850
10	3496227 - FY26 RISP Impaired Driving Traffic Safety	-	-	-	-	1,162,365
<b>Total CFDA - 20608</b>		<b>1,686,963</b>	<b>1,432,474</b>	<b>1,902,814</b>	<b>1,764,635</b>	<b>1,724,215</b>
10	3496202 - CCPRA Regional Community Traffic Stop Analysis	-	-	198,343	-	-
<b>Total CFDA - 20611</b>		<b>-</b>	<b>-</b>	<b>198,343</b>	<b>-</b>	<b>-</b>
10	3496218 - FY24 Highway Safety LE Patrols	-	2,250	2,988	990	-
10	3496220 - FY25 Highway Safety LE Patrols	-	-	8,962	10,658	3,552
10	3496228 - FY26 Highway Safety LE Patrols	-	-	-	-	10,658
10	3496235 - RISP RMS FY 2025 (NHTSA/OHS)	-	-	-	682,599	227,534
<b>Total CFDA - 20616</b>		<b>-</b>	<b>2,250</b>	<b>11,950</b>	<b>694,247</b>	<b>241,744</b>
10	3496179 - Equitable Sharing - US Treasury	3,935	5	50,000	50,000	50,000
<b>Total CFDA - 21016</b>		<b>3,935</b>	<b>5</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
10	3496204 - FY 2023 Port Security Grant Program	-	-	-	-	360,000
<b>Total CFDA - 97056</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,000</b>
10	3496143 - State Homeland Security WMD	(1,301)	4,056	17,500	8,948	-

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

Fund	Line Sequence	2023 Actuals	2024 Actuals	2025 Enacted Budget	2025 Revised Budget	2026 Recommended
<i>Program 08081 - State Police</i>						
10	3496144 - State Homeland Security Fusion Center	(5,486)	(15,829)	108,514	175,292	-
10	3496145 - State Homeland Security Cyber Unit	(65,521)	6,433	100,187	52,435	-
10	3496193 - RMS/CAD - Info and Intel Software (FEMA)	-	-	70,000	70,000	70,000
10	3496205 - FY2023 RIEMA Homeland Security - Cyber	-	1,804	334,790	305,013	69,942
10	3496206 - FY2023 RIEMA Homeland Security - Fusion	-	-	332,483	337,000	103,820
10	3496207 - FY2023 RIEMA Homeland Security - WMD	-	22,832	70,000	63,000	7,000
10	3496208 - FY2024 RIEMA Homeland Security - Cyber	-	-	-	-	304,867
10	3496209 - FY 2024 RIEMA Homeland Security - Fusion	-	-	-	-	337,000
10	3496210 - FY 2024 RIEMA Homeland Security - WMD	-	-	-	7,000	63,000
<b>Total CFDA - 97067</b>		<b>(72,307)</b>	<b>19,297</b>	<b>1,033,474</b>	<b>1,018,688</b>	<b>955,629</b>
10	3496223 - FY 18 Byrne/Tourniquets	-	-	-	67,062	-
<b>Total CFDA - XXXXX</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>67,062</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>5,097,737</b>	<b>4,456,668</b>	<b>6,784,981</b>	<b>10,090,707</b>	<b>7,820,822</b>
10	3501112 - Statewide RMS/CAD Administration (Non-State Entities)	-	-	-	-	919,353
10	3501101 - Forfeited Property - Retained	367,914	160,136	260,000	260,000	578,089
10	3501102 - Forfeited Property - Gambling	-	-	50,000	-	141,716
10	3501105 - Polygraph Training	-	245	6,000	6,000	6,000
10	3501107 - State Police Non-State Agency Reimbursements	1,056,044	1,210,649	780,000	1,200,000	1,200,000
<b>Total Restricted Receipts</b>		<b>1,423,958</b>	<b>1,371,030</b>	<b>1,096,000</b>	<b>1,466,000</b>	<b>2,845,158</b>

State of Rhode Island

Technical Appendix

**081 - Department Of Public Safety**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 08081 - State Police</i>						
10	3486101 - Road Construction Reimbursement	2,340,596	3,380,516	3,354,650	3,377,600	3,355,100
10	3486102 - State Police - Weight And Measurement	417,460	273,257	248,632	464,401	402,401
21	7081114 - RICAP - DPS Asset Protection	309,780	982,518	3,425,000	3,716,082	1,205,000
21	7081118 - RICAP - Training Academy Upgrades	376,473	912,796	1,550,000	825,000	1,550,000
21	7081121 - RICAP - RI Statewide Communications System Network	230,929	245,048	245,048	245,048	245,048
21	7081124 - RICAP - Headquarters Roof Project	277,498	16,187	-	-	-
21	7081125 - RICAP - Southern Barracks	1,185,123	963,028	21,500,000	22,036,972	16,750,000
21	7081127 - RICAP - Portsmouth Barracks	8,813	-	-	-	-
<b>Total Operating Transfers from Other Funds</b>		<b>5,146,671</b>	<b>6,773,350</b>	<b>30,323,330</b>	<b>30,665,103</b>	<b>23,507,549</b>
10	3483101 - Airport Corporation Assistance	149,589	149,881	150,630	150,333	150,007
<b>Total Other Funds</b>		<b>149,589</b>	<b>149,881</b>	<b>150,630</b>	<b>150,333</b>	<b>150,007</b>
<b>Total State Police</b>		<b>95,688,649</b>	<b>100,907,854</b>	<b>129,435,866</b>	<b>136,031,059</b>	<b>124,957,841</b>
<i>Program 09081 - Internal Service Programs</i>						
59	3448101 - Capitol Police Rotary	1,495,540	1,604,221	1,466,975	1,589,194	1,659,403
<b>Total Other Funds</b>		<b>1,495,540</b>	<b>1,604,221</b>	<b>1,466,975</b>	<b>1,589,194</b>	<b>1,659,403</b>
<b>Total Internal Service Programs</b>		<b>1,495,540</b>	<b>1,604,221</b>	<b>1,466,975</b>	<b>1,589,194</b>	<b>1,659,403</b>
<b>Total General Revenue</b>		<b>111,485,599</b>	<b>117,775,561</b>	<b>135,410,334</b>	<b>138,094,150</b>	<b>126,568,454</b>
<b>Total Federal Funds</b>		<b>11,947,216</b>	<b>13,652,720</b>	<b>32,744,693</b>	<b>36,447,879</b>	<b>26,747,999</b>
<b>Total Restricted Receipts</b>		<b>8,910,239</b>	<b>9,144,960</b>	<b>12,509,218</b>	<b>13,245,878</b>	<b>14,313,880</b>
<b>Total Operating Transfers from Other Funds</b>		<b>5,146,671</b>	<b>6,773,350</b>	<b>30,323,330</b>	<b>30,665,103</b>	<b>23,507,549</b>

Technical Appendix

**081 - Department Of Public Safety**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
	<b>Total Other Funds</b>	<b>1,645,129</b>	<b>1,754,102</b>	<b>1,617,605</b>	<b>1,739,527</b>	<b>1,809,410</b>
	<b>Total Department Of Public Safety</b>	<b>139,134,854</b>	<b>149,100,694</b>	<b>212,605,180</b>	<b>220,192,537</b>	<b>192,947,292</b>

Technical Appendix

**049 - Office Of Public Defender**

<b>Fund</b>	<b>Line Sequence</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Enacted Budget</b>	<b>2025 Revised Budget</b>	<b>2026 Recommended</b>
<i>Program 08049 - Central Management</i>						
10	3520101 - Office of the Public Defender	13,750,533	14,670,121	16,585,559	17,176,936	18,178,679
	<b>Total General Revenue</b>	<b>13,750,533</b>	<b>14,670,121</b>	<b>16,585,559</b>	<b>17,176,936</b>	<b>18,178,679</b>
10	3525105 - John R. Justice Incentive Act	23,453	88,182	85,035	85,035	85,035
	<b>Total CFDA - 16816</b>	<b>23,453</b>	<b>88,182</b>	<b>85,035</b>	<b>85,035</b>	<b>85,035</b>
	<b>Total Federal Funds</b>	<b>23,453</b>	<b>88,182</b>	<b>85,035</b>	<b>85,035</b>	<b>85,035</b>
	<b>Total Central Management</b>	<b>13,773,985</b>	<b>14,758,303</b>	<b>16,670,594</b>	<b>17,261,971</b>	<b>18,263,714</b>
	<b>Total General Revenue</b>	<b>13,750,533</b>	<b>14,670,121</b>	<b>16,585,559</b>	<b>17,176,936</b>	<b>18,178,679</b>
	<b>Total Federal Funds</b>	<b>23,453</b>	<b>88,182</b>	<b>85,035</b>	<b>85,035</b>	<b>85,035</b>
	<b>Total Office Of Public Defender</b>	<b>13,773,985</b>	<b>14,758,303</b>	<b>16,670,594</b>	<b>17,261,971</b>	<b>18,263,714</b>
<b>Grand Total Public Safety</b>		<b>732,336,825</b>	<b>741,085,379</b>	<b>905,929,672</b>	<b>956,757,357</b>	<b>842,835,926</b>